

## OFFICE OF THE LIEUTENANT GOVERNOR

### GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY23 Adjusted Base	FY24 Recommended	% Change Over FY23	FY25 Recommended	% Change Over FY24
GPR	485,100	498,200	2.7	498,200	0.0
TOTAL	485,100	498,200	2.7	498,200	0.0

### FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY23 Adjusted Base	FY24 Recommended	FTE Change Over FY23	FY25 Recommended	FTE Change Over FY24
GPR	5.00	5.00	0.00	5.00	0.00
TOTAL	5.00	5.00	0.00	5.00	0.00

### AGENCY DESCRIPTION

The Office of the Lieutenant Governor is headed by the Lieutenant Governor, the second-ranking executive officer of the state. Upon the Governor's death, resignation or removal from office, the Lieutenant Governor shall become Governor for the balance of the unexpired term. The Lieutenant Governor may be designated by the Governor as his or her representative on any statutory commission, board or committee on which the Governor is entitled to membership. Under such designation, the Lieutenant Governor performs in the place of the Governor and has all authority and responsibility granted by law to the Governor with regard to such membership.

The Lieutenant Governor may serve as the Governor's designated representative on any nonstatutory committee or on any intergovernmental body created for the purpose of maintaining relationships with the federal government, state governments, regional agencies or local governments. The Governor may designate the Lieutenant Governor to coordinate state services and programs.

**OFFICE OF THE LIEUTENANT GOVERNOR**

**GOVERNOR'S BUDGET RECOMMENDATIONS**

**RECOMMENDATIONS**

1. Standard Budget Adjustments

Lieutenant Governor, Office of the

**Table 1**  
**Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY22	ADJUSTED BASE FY23	AGENCY REQUEST FY24	AGENCY REQUEST FY25	GOVERNOR'S RECOMMENDATION FY24	GOVERNOR'S RECOMMENDATION FY25
GENERAL PURPOSE REVENUE	\$384.6	\$485.1	\$498.2	\$498.2	\$498.2	\$498.2
State Operations	384.6	485.1	498.2	498.2	498.2	498.2
TOTALS - ANNUAL	\$384.6	\$485.1	\$498.2	\$498.2	\$498.2	\$498.2
State Operations	384.6	485.1	498.2	498.2	498.2	498.2

**Table 2**  
**Department Position Summary by Funding Source (in FTE positions)**

	ADJUSTED BASE FY23	AGENCY REQUEST FY24	AGENCY REQUEST FY25	GOVERNOR'S RECOMMENDATION FY24	GOVERNOR'S RECOMMENDATION FY25
GENERAL PURPOSE REVENUE	5.00	5.00	5.00	5.00	5.00
State Operations	5.00	5.00	5.00	5.00	5.00
TOTALS - ANNUAL	5.00	5.00	5.00	5.00	5.00
State Operations	5.00	5.00	5.00	5.00	5.00

**Table 3**  
**Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY22	ADJUSTED BASE FY23	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY24	FY25	FY24	FY25
1. Executive coordination	\$384.6	\$485.1	\$498.2	\$498.2	\$498.2	\$498.2
TOTALS	\$384.6	\$485.1	\$498.2	\$498.2	\$498.2	\$498.2

**Table 4**  
**Department Position Summary by Program (in FTE positions)**

	ADJUSTED BASE FY23	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY24	FY25	FY24	FY25
1. Executive coordination	5.00	5.00	5.00	5.00	5.00
TOTALS	5.00	5.00	5.00	5.00	5.00

**Lieutenant Governor, Office of the**

**1. Standard Budget Adjustments**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24 Dollars	FY24 Positions	FY25 Dollars	FY25 Positions	FY24 Dollars	FY24 Positions	FY25 Dollars	FY25 Positions
GPR	13,100	0.00	13,100	0.00	13,100	0.00	13,100	0.00
TOTAL	13,100	0.00	13,100	0.00	13,100	0.00	13,100	0.00

The Governor recommends adjusting the office's base budget for full funding of continuing position salaries and fringe benefits.