

LABOR AND INDUSTRY REVIEW COMMISSION

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY23 Adjusted Base	FY24 Recommended	% Change Over FY23	FY25 Recommended	% Change Over FY24
GPR	152,600	165,800	8.7	165,800	0.0
PR-S	2,037,700	2,171,700	6.6	2,171,700	0.0
SEG-O	685,300	714,800	4.3	714,800	0.0
TOTAL	2,875,600	3,052,300	6.1	3,052,300	0.0

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY23 Adjusted Base	FY24 Recommended	FTE Change Over FY23	FY25 Recommended	FTE Change Over FY24
GPR	0.80	0.80	0.00	0.80	0.00
PR-S	13.70	13.70	0.00	13.70	0.00
SEG-O	4.20	4.20	0.00	4.20	0.00
TOTAL	18.70	18.70	0.00	18.70	0.00

AGENCY DESCRIPTION

The commission is an independent, quasi-judicial agency responsible for resolving appeals of disputed unemployment insurance, worker's compensation, fair employment and public accommodation cases. The commission conducts a review of the evidence submitted at the hearing, considers any arguments submitted on behalf of the parties, consults with the administrative law judges when necessary, and then issues a written decision which may affirm, reverse or modify the decision of the administrative law judge, or direct further hearing or other proceedings. The decisions of the commission may be appealed to circuit court.

The commission's independent review of administrative law judge decisions serves the vital role of providing consistent expertise in decision making that stabilizes these employment-related programs for employers and employees in the State of Wisconsin. The commission provides a cost-effective process to correct errors and maintain consistency, integrity and stability in these programs. The commission is composed of three commissioners who are appointed by the Governor, are subject to Senate confirmation and serve staggered six-year terms. In odd-numbered years, the commissioners elect a chairperson to serve a two-year term.

MISSION

The mission of the commission is the independent and impartial resolution of unemployment insurance, worker's compensation and equal rights appeals.

Labor and Industry Review Commission

PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Program 1: Review Commission

Goal: Preserve the integrity of the unemployment insurance, worker's compensation and equal rights programs in the state by providing a prompt, efficient and fair resolution of appeals.

Objective/Activity: The vast majority of the commission's cases are unemployment insurance claims and the commission's efficiency in addressing those cases defines its overall performance. The U.S. Department of Labor has established performance benchmarks for the amount of time the commission should take to decide unemployment insurance claim cases after the filing of a petition to review. The commission's goal is to meet the Department of Labor's average case handling standard of 40 days or less.

PERFORMANCE MEASURES

2021 AND 2022 GOALS AND ACTUALS

Prog. No.	Performance Measure	Goal 2021	Actual 2021	Goal 2022	Actual 2022
1.	Annual average unemployment insurance case age per Department of Labor standards.	≤ 40 days	57 days ¹	≤ 35 days	90 days ¹

Note: Based on calendar year. The calendar year 2022 figures are through June.

¹The actual numbers for 2021 and 2022 are higher than what was originally projected because of an unprecedented caseload related to the COVID-19 pandemic. It is anticipated that as that caseload resolves the commission will once again be able to meet the 40-day goal.

2023, 2024 AND 2025 GOALS

Prog. No.	Performance Measure	Goal 2023	Goal 2024	Goal 2025
1.	Annual average unemployment insurance case age per Department of Labor standards.	≤ 40 days	≤ 40 days	≤ 40 days

Note: Based on calendar year.

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GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. State Operations Adjustments
2. Standard Budget Adjustments

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**Table 1
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY22	ADJUSTED BASE FY23	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY24	FY25	FY24	FY25
GENERAL PURPOSE REVENUE	\$149.5	\$152.6	\$158.6	\$158.6	\$165.8	\$165.8
State Operations	149.5	152.6	158.6	158.6	165.8	165.8
PROGRAM REVENUE (2)	\$2,135.1	\$2,037.7	\$2,183.0	\$2,183.0	\$2,171.7	\$2,171.7
State Operations	2,135.1	2,037.7	2,183.0	2,183.0	2,171.7	2,171.7
SEGREGATED REVENUE (3)	\$196.4	\$685.3	\$716.0	\$716.0	\$714.8	\$714.8
State Operations	196.4	685.3	716.0	716.0	714.8	714.8
TOTALS - ANNUAL	\$2,481.0	\$2,875.6	\$3,057.6	\$3,057.6	\$3,052.3	\$3,052.3
State Operations	2,481.0	2,875.6	3,057.6	3,057.6	3,052.3	3,052.3

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

**Table 2
Department Position Summary by Funding Source (in FTE positions)**

	ADJUSTED BASE FY23	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY24	FY25	FY24	FY25
GENERAL PURPOSE REVENUE	0.80	0.80	0.80	0.80	0.80
State Operations	0.80	0.80	0.80	0.80	0.80
PROGRAM REVENUE (2)	13.70	13.70	13.70	13.70	13.70
State Operations	13.70	13.70	13.70	13.70	13.70
SEGREGATED REVENUE (3)	4.20	4.20	4.20	4.20	4.20
State Operations	4.20	4.20	4.20	4.20	4.20
TOTALS - ANNUAL	18.70	18.70	18.70	18.70	18.70
State Operations	18.70	18.70	18.70	18.70	18.70

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

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**Table 3
Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY22	ADJUSTED BASE FY23	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY24	FY25	FY24	FY25
1. Review commission	\$2,481.0	\$2,875.6	\$3,057.6	\$3,057.6	\$3,052.3	\$3,052.3
TOTALS	\$2,481.0	\$2,875.6	\$3,057.6	\$3,057.6	\$3,052.3	\$3,052.3

**Table 4
Department Position Summary by Program (in FTE positions)**

	ADJUSTED BASE FY23	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY24	FY25	FY24	FY25
1. Review commission	18.70	18.70	18.70	18.70	18.70
TOTALS	18.70	18.70	18.70	18.70	18.70

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1. State Operations Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	3,300	0.00	3,300	0.00
TOTAL	0	0.00	0	0.00	3,300	0.00	3,300	0.00

The Governor recommends adjusting expenditure authority in certain state operations appropriations to reflect increased supplies and services costs related to the provision of current programmatic requirements.

2. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	6,000	0.00	6,000	0.00	9,900	0.00	9,900	0.00
PR-S	145,300	0.00	145,300	0.00	134,000	0.00	134,000	0.00
SEG-O	30,700	0.00	30,700	0.00	29,500	0.00	29,500	0.00
TOTAL	182,000	0.00	182,000	0.00	173,400	0.00	173,400	0.00

The Governor recommends adjusting the commission's base budget for: (a) full funding of continuing position salaries and fringe benefits (\$182,000 in each year); and (b) full funding of lease and directed moves costs (-\$8,600 in each year).