## WISCONSIN ARTISTIC ENDOWMENT FOUNDATION

### **GOVERNOR'S BUDGET RECOMMENDATIONS**

Source of Funds	FY23 Adjusted Base	FY24 Recommended	% Change Over FY23	FY25 Recommended	% Change Over FY24
SEG-O	0	1,500,000	0.0	3,000,000	100.0
TOTAL	0	1,500,000	0.0	3,000,000	100.0

### **FULL-TIME EQUIVALENT POSITION SUMMARY**

Source	FY23	FY24	FTE Change	FY25	FTE Change	
of Funds	Adjusted Base	Recommended	Over FY23	Recommended	Over FY24	
TOTAL	0.00	0.00	0.00	0.00	0.00	

#### **AGENCY DESCRIPTION**

The foundation is a nonprofit corporation organized to support tax deductible art contributions. The board of directors of the foundation shall consist of the following persons: eight nominees of the Governor; the chairperson of the Arts Board or the chairperson's designee; the executive secretary of the Arts Board, as a nonvoting member; two representatives to the Assembly; and two members of the Senate. The foundation oversees the artistic endowment fund, a segregated fund that consists of all gifts and other contributions made to the fund. Any interest and earnings from the fund are appropriated to the foundation in support of arts organizations and the Wisconsin regranting program under the Arts Board.

# WISCONSIN ARTISTIC ENDOWMENT FOUNDATION

# **GOVERNOR'S BUDGET RECOMMENDATIONS**

## **RECOMMENDATIONS**

1. Wisconsin Artistic Endowment

Table 1
Department Budget Summary by Funding Source (in thousands of dollars)

	ADJUSTED ACTUAL BASE AGENCY REQUEST			GOVERNOR'S RECOMMENDATION		
	FY22	FY23	FY24	FY25	FY24	FY25
SEGREGATED REVENUE (3)	\$0.0	\$0.0	\$0.0	\$0.0	\$1,500.0	\$3,000.0
Aids to Ind. & Org.	0.0	0.0	0.0	0.0	1,500.0	3,000.0
TOTALS - ANNUAL	\$0.0	\$0.0	\$0.0	\$0.0	\$1,500.0	\$3,000.0
Aids to Ind. & Org.	0.0	0.0	0.0	0.0	1,500.0	3,000.0

<sup>(3)</sup> Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

Table 3

Department Budget Summary by Program (in thousands of dollars)

		ACTUAL	ADJUSTED ACTUAL BASE AGENCY REQUEST			GOVERNOR'S RECOMMENDATION	
		FY22	FY23	FY24	FY25	FY24	FY25
1. Support o	f the arts	\$0.0	\$0.0	\$0.0	\$0.0	\$1,500.0	\$3,000.0
TOTALS		\$0.0	\$0.0	\$0.0	\$0.0	\$1,500.0	\$3,000.0

### **Wisconsin Artistic Endowment Foundation**

### 1. Wisconsin Artistic Endowment

Agency Request				Gov	Governor's Recommendations				
Source	FY24		FY25		FY2	FY24		FY25	
of Funds	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions	
SEG-O		0.00		0.00	1,500,000	0.00	3,000,000	0.00	
TOTAL		0.00		0.00	1,500,000	0.00	3,000,000	0.00	

The Governor recommends transferring \$100 million from the general fund to the artistic endowment fund managed by the foundation. Fund earnings will be used to provide greater support to arts organizations and the Arts Board. See Department of Tourism, Item #6.