

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY23 Adjusted Base	FY24 Recommended	% Change Over FY23	FY25 Recommended	% Change Over FY24
PR-F	537,500	543,100	1.0	542,300	-0.1
PR-S	3,233,600	3,235,500	0.1	3,235,900	0.0
PR-O	57,284,200	70,112,900	22.4	72,019,000	2.7
TOTAL	61,055,300	73,891,500	21.0	75,797,200	2.6

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY23 Adjusted Base	FY24 Recommended	FTE Change Over FY23	FY25 Recommended	FTE Change Over FY24
PR-F	1.70	1.70	0.00	1.70	0.00
PR-S	14.80	14.80	0.00	14.80	0.00
PR-O	225.64	305.14	79.50	304.14	-1.00
TOTAL	242.14	321.64	79.50	320.64	-1.00

AGENCY DESCRIPTION

The department is headed by a secretary who is appointed by the Governor with the advice and consent of the Senate. The department provides policy coordination and administrative services for boards, committees, councils and advisory committees. The department also oversees the regulation of credential holders, professional and industry standards, and safe construction of public and private buildings.

The department is comprised of five divisions. Professional Credential Processing is responsible for all credential application processing, including determination of credential eligibility and credential renewal. Policy Development provides administrative support to professional regulatory boards; serves as a liaison between the boards, councils, advisory committees and the department; and is responsible for administrative rule-making for professions and technical programs. Policy Development is also the home of the Prescription Drug Monitoring Program and the Office of Education and Examinations, which oversees continuing education, examinations and approval for schools under the Educational Approval Program. Legal Services and Compliance investigates and prosecutes complaints against licensed professionals, conducts business compliance inspections and audits, monitors compliance with disciplinary orders, and provides legal services to professional boards and the department. Industry Services provides services related to public safety and the construction and operation of buildings. Management Services provides budget and finance, information technology, and facilities management services to the department, which includes five field offices.

Safety and Professional Services

Department and board operations are funded through application, renewal and examination fees, and fees associated with required reviews of building plans and other items that are regulated under the law. A fee schedule for the application and renewal of professional credentials is set by the department with legislative oversight. Examination and other department fees are set by statute and administrative rule.

MISSION

The mission of the department is to promote economic growth and stability while protecting the citizens of Wisconsin as designated by statute.

PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Program 1: Professional Regulation and Administrative Services

Goal: The credentialing authorities will set appropriate eligibility, education, examination and experience requirements, and make this information readily available to users of services.

Objective/Activity: Provide ongoing assessment, consultation and assistance to the credentialing authorities to ensure there is transparency, consistency and effectiveness in the eligibility process and continuing education process where applicable.

Objective/Activity: Promote the department's website and electronic business services to focus the department's resources on priority needs and more direct consumer protection.

Objective/Activity: Represent Wisconsin's interests to national regulatory service agencies by participating in forums and conferences, and responding to issue surveys.

Objective/Activity: Create valid and reliable jurisprudence examinations for new professions.

Objective/Activity: Evaluate, administer and manage examination services from outside vendors and conduct on-site performance audits.

Goal: The credentialing authorities will set and maintain practice standards essential to providing safe and effective services for consumers while weighing the effectiveness of and need for changes in the profession brought about by new technology.

Objective/Activity: Provide training to credentialing authorities relative to their role.

Objective/Activity: Ensure that regulatory information is accessible through the department's website, press releases and other department communications.

Objective/Activity: Keep credentialing authorities informed of current developments, data, trends, legal opinions and issues related to their responsibilities.

Goal: The credentialing authorities will appropriately resolve complaints and discipline credential holders who violate professional standards.

Objective/Activity: Provide and manage Professional Assistance Procedure, a confidential program for impaired professionals.

Objective/Activity: Conduct reviews to screen, investigate and take legal action with respect to complaints to ensure compliance with policies of the credentialing authority.

Objective/Activity: Perform inspections and audits of business establishments and entities to ensure compliance with applicable laws and rules.

Safety and Professional Services

Objective/Activity: Prepare reports showing the number and nature of disciplinary actions and make that information accessible on the department's website.

Program 2: Regulation of Industry, Safety and Buildings

Goal: The department will promote safety in amusement venues, ski lifts and swimming pools as well as constructed public and private buildings in Wisconsin.

Objective/Activity: Develop and implement regulations, and provide services (e.g., plan review and inspection) and education which promote the construction of pools, public and private buildings, and operation of amusement venues according to code.

PERFORMANCE MEASURES

2021 AND 2022 GOALS AND ACTUALS

Prog. No.	Performance Measure	Goal 2021	Actual 2021	Goal 2022	Actual 2022
1.	Online renewals of credential holders via the website.	97%	94%	97%	95%
1.	Credentialing time frame for processing (business days).	7-10	N/A ¹	7-10	N/A ¹
1.	Audit at least 12.5% of brokers and business entities with trust accounts annually to ensure compliance with the statutes and administrative rules.				
	Auctioneer and Auction Company	10	0	10	0
	Real Estate Broker & Business Entity	130	0	130	0
	Cemetery Authority	105	0	105	0
1.	Inspections of new business establishments and entities to ensure compliance with the statutes and administrative rules. ²				
	Drug Distributors	100%	100%	100%	100%
	Drug Manufacturers	100%	100%	100%	100%
	Pharmacy Locations	100%	100%	100%	100%
	Funeral Homes/Directors	100%	100%	100%	100%
1.	Develop online application system – professions added.	5	N/A ³	5	N/A ³
1., 2.	Complaint processing time – percentage of complaints processed within 18 months. ²	95%	80%	95%	89%
2.	Percentage of plan submittal transactions via electronic plan submittal.	20%	80%	22%	100%
2.	Annual average number of days between desired plan review appointment date and actual appointment date for all reviewed areas.	13	N/A ⁴	13	N/A ⁴

Safety and Professional Services

Prog. No.	Performance Measure	Goal 2021	Actual 2021	Goal 2022	Actual 2022
2.	Audit delegated municipalities and contracted enforcement agencies.	10%	0%	10%	0%
2.	Percentage of customer fees received by electronic payment.	55%	75%	55%	95%

Note: Based on fiscal year.

¹These goals no longer align with current operations.

²The number of new establishments varies from year to year. Inspection requirements are: Drug Distributors, 100% of new distributors; Drug Manufacturers, 100% of new manufacturers; Pharmacy Locations, 100% of new locations; and Funeral Homes/Directors, 100% of new funeral homes.

³All professions are being migrated to an online licensing application system.

⁴Customers are assigned a review date that should be within 30 business days of their submission date based on the order of their submission.

2023, 2024 AND 2025 GOALS

Prog. No.	Performance Measure ¹	Goal 2023 ¹	Goal 2024	Goal 2025
1.	Online renewals of credential holders via the website.	97%	97%	97%
1.	Percentage of licenses issued within 30 days.	75%	75%	75%
1.	Audit at least 12.5% of brokers and business entities with trust accounts annually to ensure compliance with the statutes and administrative rules.			
	Auctioneer and Auction Company	12.5%	12.5%	12.5%
	Real Estate Broker & Business Entity	12.5%	12.5%	12.5%
	Cemetery Authority	12.5%	12.5%	12.5%
1.	Inspections of new business establishments and entities to ensure compliance with the statutes and administrative rules. ²			
	Drug Distributors	100%	100%	100%
	Drug Manufacturers	100%	100%	100%
	Pharmacy Locations	100%	100%	100%
	Funeral Homes/Directors	100%	100%	100%
1., 2.	Complaint processing time – percentage of complaints processed within 18 months.	95%	95%	95%
2.	Percentage of plan submittal transactions via electronic plan submittal.	95%	95%	95%
2.	Percentage of plan reviews completed in 30 days or fewer.	95%	95%	95%

Safety and Professional Services

Prog. No.	Performance Measure¹	Goal 2023¹	Goal 2024	Goal 2025
2.	Percentage of plan reviews for private on-site wastewater systems (POWTS) completed in 15 days or fewer.	95%	95%	95%
2.	Audit delegated municipalities and contracted enforcement agencies.	10%	10%	10%
2.	Percentage of customer fees received by electronic payment.	90%	90%	90%

Note: Based on fiscal year.

¹The performance measures and goals have been materially revised for the upcoming biennium.

²The number of new establishments varies from year to year. Inspection requirements are: Drug Distributors, 100% of new distributors; Drug Manufacturers, 100% of new manufacturers; Pharmacy Locations, 100% of new locations; and Funeral Homes/Directors, 100% of new funeral homes.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. Improve Professional Licensing Processing
2. Customer Communication
3. License Navigators
4. Schedule-In-Advance Plan Review
5. Four-Week Plan Review
6. Accelerated Small Project Plan Review
7. Inspection Partners
8. Inspection Staff
9. Continuing Education Certification Process for Realtors
10. Youth Volunteer Firefighter Training Grant
11. Military Training for Civilian Careers
12. Licensure Attainment and Flexibility
13. Board Support
14. Legal Authority for Licensure Review
15. Opioid Abuse Prevention
16. Operational Modernization
17. Trade Exam Modernization
18. Technology Infrastructure Support
19. Private On-Site Wastewater System Update and Continuation
20. Private On-Site Wastewater Treatment System Research
21. Manufactured Housing Rehabilitation and Recycling Program
22. Licensure of Dental Therapists
23. Advanced Practice Registered Nurse Scope of Practice
24. Stretch Energy Code
25. Inspection Contract Accounting
26. Funding to Support Continuation of Pay Increases for Critical Positions
27. Revenue Retention
28. Renewal Date Adjustments
29. Agency Equity Officer
30. Standard Budget Adjustments

ITEMS NOT APPROVED

31. Inactive Boards

Safety and Professional Services

Table 1
Department Budget Summary by Funding Source (in thousands of dollars)

	ACTUAL FY22	ADJUSTED BASE FY23	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY24	FY25	FY24	FY25
FEDERAL REVENUE (1)	\$7,612.1	\$537.5	\$520.7	\$520.7	\$543.1	\$542.3
State Operations	7,612.1	537.5	520.7	520.7	543.1	542.3
PROGRAM REVENUE (2)	\$61,562.5	\$60,517.8	\$69,809.5	\$71,938.7	\$73,348.4	\$75,254.9
State Operations	36,723.9	35,729.1	44,180.8	46,310.0	47,719.7	49,626.2
Local Assistance	24,845.3	24,720.0	24,720.0	24,720.0	24,720.0	24,720.0
Aids to Ind. & Org.	-6.7	68.7	908.7	908.7	908.7	908.7
TOTALS - ANNUAL	\$69,174.6	\$61,055.3	\$70,330.2	\$72,459.4	\$73,891.5	\$75,797.2
State Operations	44,336.0	36,266.6	44,701.5	46,830.7	48,262.8	50,168.5
Local Assistance	24,845.3	24,720.0	24,720.0	24,720.0	24,720.0	24,720.0
Aids to Ind. & Org.	-6.7	68.7	908.7	908.7	908.7	908.7

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

Table 2
Department Position Summary by Funding Source (in FTE positions)

	ADJUSTED BASE FY23	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY24	FY25	FY24	FY25
FEDERAL REVENUE (1)	1.70	1.70	1.70	1.70	1.70
State Operations	1.70	1.70	1.70	1.70	1.70
PROGRAM REVENUE (2)	240.44	310.44	310.44	319.94	318.94
State Operations	240.44	310.44	310.44	319.94	318.94
TOTALS - ANNUAL	242.14	312.14	312.14	321.64	320.64
State Operations	242.14	312.14	312.14	321.64	320.64

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

Safety and Professional Services

Table 3
Department Budget Summary by Program (in thousands of dollars)

	ACTUAL FY22	ADJUSTED BASE FY23	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY24	FY25	FY24	FY25
1. Professional regulation and administrative services	\$23,504.2	\$15,329.5	\$19,694.6	\$20,925.4	\$23,012.4	\$24,019.1
2. Regulation of industry, safety and buildings	\$45,670.4	\$45,725.8	\$50,635.6	\$51,534.0	\$50,879.1	\$51,778.1
TOTALS	\$69,174.6	\$61,055.3	\$70,330.2	\$72,459.4	\$73,891.5	\$75,797.2

Table 4
Department Position Summary by Program (in FTE positions)

	ADJUSTED BASE FY23	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY24	FY25	FY24	FY25
1. Professional regulation and administrative services	106.40	134.00	134.00	142.50	141.50
2. Regulation of industry, safety and buildings	135.74	178.14	178.14	179.14	179.14
TOTALS	242.14	312.14	312.14	321.64	320.64

Safety and Professional Services

1. Improve Professional Licensing Processing

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	968,700	16.00	1,246,900	16.00	968,700	16.00	1,246,900	16.00
TOTAL	968,700	16.00	1,246,900	16.00	968,700	16.00	1,246,900	16.00

The Governor recommends providing position and expenditure authority to ensure efficient and effective processing of license applications, which will improve the customer experience and ensure the safety and economic well-being of Wisconsin residents.

2. Customer Communication

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	793,000	14.00	1,018,300	14.00	793,000	14.00	1,018,300	14.00
TOTAL	793,000	14.00	1,018,300	14.00	793,000	14.00	1,018,300	14.00

The Governor recommends providing position and expenditure authority to meet public demand for licensed occupation assistance.

3. License Navigators

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	113,200	2.00	143,000	2.00
TOTAL	0	0.00	0	0.00	113,200	2.00	143,000	2.00

The Governor recommends providing position and expenditure authority to make the credentialing process more efficient by dedicating department staff to helping individuals, employers and institutions of higher education better understand the application and approval process.

Safety and Professional Services

4. Schedule-In-Advance Plan Review

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	470,300	7.00	610,200	7.00	470,300	7.00	610,200	7.00
TOTAL	470,300	7.00	610,200	7.00	470,300	7.00	610,200	7.00

The Governor recommends providing position and expenditure authority to allow the department to provide schedule-in-advance plan review services, which will permit project managers to schedule reviews to occur at prearranged moments in a project time line, ultimately saving time and project costs.

5. Four-Week Plan Review

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	972,500	14.00	1,263,000	14.00	972,500	14.00	1,263,000	14.00
TOTAL	972,500	14.00	1,263,000	14.00	972,500	14.00	1,263,000	14.00

The Governor recommends providing position and expenditure authority to reduce building plan review and approval time lines by increasing resources to achieve plan review completion within four weeks.

6. Accelerated Small Project Plan Review

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	270,000	4.00	350,200	4.00	270,000	4.00	350,200	4.00
TOTAL	270,000	4.00	350,200	4.00	270,000	4.00	350,200	4.00

The Governor recommends providing position and expenditure authority to provide one-week review of certain small and common building plans.

Safety and Professional Services

7. Inspection Partners

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	70,800	1.00	90,400	1.00
TOTAL	0	0.00	0	0.00	70,800	1.00	90,400	1.00

The Governor recommends providing position and expenditure authority to increase the number of delegated municipalities for commercial plan review and inspection functions by providing training and oversight to ensure consistent application of building code standards across the state.

8. Inspection Staff

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	315,300	5.00	408,300	5.00	315,300	5.00	408,300	5.00
TOTAL	315,300	5.00	408,300	5.00	315,300	5.00	408,300	5.00

The Governor recommends providing position and expenditure authority to enhance the department's building plan review and related inspections functions and services.

9. Continuing Education Certification Process for Realtors

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	100,000	0.00	0	0.00
TOTAL	0	0.00	0	0.00	100,000	0.00	0	0.00

The Governor recommends that the department develop an assured provider pilot program through industry partners to modernize the continuing education certification process for realtors. The Governor also recommends providing funding for related information technology interfacing costs.

Safety and Professional Services

10. Youth Volunteer Firefighter Training Grant

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
TOTAL	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00

The Governor recommends providing expenditure authority to continue the youth volunteer firefighter training grant program to increase the number of volunteer firefighters in the state.

11. Military Training for Civilian Careers

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
TOTAL	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00

The Governor recommends providing expenditure authority for the department to continue to develop a program that ensures direct translation of military training and credits to licensure requirements and, where possible, to adjust programming to allow military training to fulfill these requirements.

12. Licensure Attainment and Flexibility

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	341,200	5.00	434,900	5.00
TOTAL	0	0.00	0	0.00	341,200	5.00	434,900	5.00

The Governor recommends providing position and expenditure authority to enhance licensure opportunity in Wisconsin through multistate compacts and reciprocity agreements. The Governor also recommends that internationally trained and otherwise qualified professionals, including legal review of Deferred Action for Childhood Arrivals recipients and undocumented individuals, who wish to obtain professional licenses, have a path to licensure with appropriate departmental review.

Safety and Professional Services

13. Board Support

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	753,700	10.00	976,900	10.00	753,700	10.00	976,900	10.00
TOTAL	753,700	10.00	976,900	10.00	753,700	10.00	976,900	10.00

The Governor recommends providing position and expenditure authority to ensure existing and newly created boards receive policy, legal and administrative services to manage professions as directed by state statute.

14. Legal Authority for Licensure Review

The Governor recommends providing the department and affiliated credentialing boards with the authority to investigate whether the circumstances of an arrest, conviction or other offense are substantially related to the circumstances of the license activity without specifically reviewing certain types of violations.

15. Opioid Abuse Prevention

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	253,800	0.00	861,400	0.00	253,800	0.00	861,400	0.00
TOTAL	253,800	0.00	861,400	0.00	253,800	0.00	861,400	0.00

The Governor recommends providing expenditure authority to maximize access and utilization of advanced tools to all providers in Wisconsin for the enhanced Prescription Drug Monitoring Program. The Governor also recommends providing expenditure authority for electronic health records integration with the program to ensure program accuracy and efficacy.

16. Operational Modernization

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	580,000	0.00	520,000	0.00	580,000	0.00	520,000	0.00
TOTAL	580,000	0.00	520,000	0.00	580,000	0.00	520,000	0.00

The Governor recommends providing expenditure authority for costs associated with procuring consulting services from the Department of Administration's Division of Enterprise Technology to assist with the continued modernization of department operations. See Department of Administration, Item #20.

Safety and Professional Services

17. Trade Exam Modernization

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	500,000	0.00	500,000	0.00
TOTAL	0	0.00	0	0.00	500,000	0.00	500,000	0.00

The Governor recommends providing expenditure authority to make the trade exam process more efficient by moving from a manual process to an online, electronic platform.

18. Technology Infrastructure Support

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-S	13,200	0.00	13,600	0.00	13,200	0.00	13,600	0.00
PR-O	2,952,900	0.00	3,198,700	0.00	2,952,900	0.00	3,198,700	0.00
TOTAL	2,966,100	0.00	3,212,300	0.00	2,966,100	0.00	3,212,300	0.00

The Governor recommends providing expenditure authority to support needed information technology investments.

19. Private On-Site Wastewater System Update and Continuation

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	963,000	2.00	999,000	2.00	963,000	2.00	999,000	2.00
TOTAL	963,000	2.00	999,000	2.00	963,000	2.00	999,000	2.00

The Governor recommends providing position and expenditure authority to remediate failing private septic systems. The Governor also recommends changing the program eligibility date for persons and businesses from July 1, 1978, to a private on-site wastewater treatment system installed at least 33 years before the person or business submits a grant application. The Governor further recommends setting the annual family income eligibility limit for a person who owns the principal residence at \$45,000, and beginning July 1, 2024, and annually on July 1 thereafter, adjusting that income eligibility limit by an amount equal to that year's existing income eligibility dollar amount multiplied by the percentage change in the consumer price index for the prior year.

Safety and Professional Services

20. Private On-Site Wastewater Treatment System Research

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	116,000	0.00	100,000	0.00
TOTAL	0	0.00	0	0.00	116,000	0.00	100,000	0.00

The Governor recommends providing expenditure authority for the department to analyze recent Wisconsin groundwater study data to determine whether the age of private on-site wastewater treatment systems correlates with contamination found in private wells in close proximity to those systems in order to protect public health through effective private on-site wastewater treatment system regulation.

21. Manufactured Housing Rehabilitation and Recycling Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	20,000	0.00	20,000	0.00
TOTAL	0	0.00	0	0.00	20,000	0.00	20,000	0.00

The Governor recommends providing expenditure authority for a pilot expansion of the Manufactured Housing Rehabilitation and Recycling Program.

22. Licensure of Dental Therapists

The Governor recommends creating a new license for dental therapists to increase the number of dental providers and dental services provided across the state, especially in regions designated as dental provider shortage areas. See Department of Health Services, Item #43.

23. Advanced Practice Registered Nurse Scope of Practice

The Governor recommends establishing a new system of licensure that allows registered nurses to be licensed by the Board of Nursing as advanced practice nurse practitioners, giving the advanced practice nurse practitioners a greater scope of practice, such as issuing prescription orders and delegating certain tasks to other clinically trained health care workers.

Safety and Professional Services

24. Stretch Energy Code

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	250,000	1.00	0	0.00
TOTAL	0	0.00	0	0.00	250,000	1.00	0	0.00

The Governor recommends providing position and expenditure authority to establish a stretch energy code working group to develop a stretch energy code for Wisconsin.

25. Inspection Contract Accounting

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	-565,000	0.00	-565,000	0.00	-565,000	0.00	-565,000	0.00
TOTAL	-565,000	0.00	-565,000	0.00	-565,000	0.00	-565,000	0.00

The Governor recommends creating a continuing, all moneys received appropriation to eliminate barriers to utilizing contracted support and to ensure transparent accounting of vendor revenues.

26. Funding to Support Continuation of Pay Increases for Critical Positions

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-F	0	0.00	0	0.00	22,400	0.00	21,600	0.00
PR-O	0	0.00	0	0.00	291,500	0.00	280,800	0.00
TOTAL	0	0.00	0	0.00	313,900	0.00	302,400	0.00

The Governor recommends providing funding to support the continuation of existing pay adjustments for critical high-vacancy and high-turnover positions. See Department of Administration, Item #27; Department of Corrections, Item #1; Department of Health Services, Item #112; Department of Military Affairs, Item #17; and Department of Veterans Affairs, Item #13.

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27. Revenue Retention

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	1,771,800	0.00	1,771,800	0.00
TOTAL	0	0.00	0	0.00	1,771,800	0.00	1,771,800	0.00

The Governor recommends that all fees paid for credentials and other department approvals be used for licensing, rule-making and regulatory functions of the department.

28. Renewal Date Adjustments

The Governor recommends providing the department the authority to adjust credential renewal schedules in a timely and nimble manner in order to respond to industry needs.

29. Agency Equity Officer

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	37,600	0.50	48,300	0.50
TOTAL	0	0.00	0	0.00	37,600	0.50	48,300	0.50

The Governor recommends creating a new agency equity officer position within the Office of the Secretary. The agency equity officer will collaborate with the Chief Equity Officer within the Department of Administration and agency equity officers within other agencies to identify opportunities to advance equity in government operations, including determining how current government practices and policies impact communities of color and individuals with disabilities. See Department of Administration, Item #15; Department of Agriculture, Trade and Consumer Protection, Item #30; Department of Children and Families, Item #35; Department of Corrections, Item #33; Department of Financial Institutions, Item #8; Department of Health Services, Item #120; Department of Justice, Item #33; Department of Military Affairs, Item #19; Department of Natural Resources, Item #76; Department of Public Instruction, Item #54; Department of Revenue, Item #53; Department of Tourism, Item #9; Department of Transportation, Item #60; Department of Veterans Affairs, Item #14; Department of Workforce Development, Item #30; Office of the Commissioner of Insurance, Item #29; and Public Service Commission, Item #21.

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30. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-F	-16,800	0.00	-16,800	0.00	-16,800	0.00	-16,800	0.00
PR-S	16,700	0.00	16,700	0.00	-11,300	0.00	-11,300	0.00
PR-O	383,600	-2.00	352,700	-2.00	338,400	-2.00	307,700	-2.00
TOTAL	383,500	-2.00	352,600	-2.00	310,300	-2.00	279,600	-2.00

The Governor recommends adjusting the department's base budget for: (a) turnover reduction (-\$351,400 in each year); (b) removal of noncontinuing elements from the base (-\$145,800 in FY24 and -\$176,700 in FY25 and -2.0 FTE positions in each year); (c) full funding of continuing position salaries and fringe benefits (\$880,700 in each year); and (d) full funding of lease and directed moves costs (-\$73,200 in FY24 and -\$73,000 in FY25).

ITEMS NOT APPROVED

The following requests are not included in the Governor's budget recommendations for the Department of Safety and Professional Services.

Decision Item	Source of Funds	FY24		FY25	
		Dollars	Positions	Dollars	Positions
31. Inactive Boards	PR-O	0	0.00	0	0.00
TOTAL OF ITEMS NOT APPROVED	PR-O	0	0.00	0	0.00