

## DEPARTMENT OF AGRICULTURE, TRADE AND CONSUMER PROTECTION

### GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY23 Adjusted Base	FY24 Recommended	% Change Over FY23	FY25 Recommended	% Change Over FY24
GPR	30,837,100	55,863,600	81.2	56,160,600	0.5
PR-F	11,699,400	11,973,100	2.3	11,698,100	-2.3
PR-S	8,813,800	11,344,100	28.7	11,337,600	-0.1
PR-O	22,248,600	22,818,600	2.6	22,875,300	0.2
SEG-O	36,823,900	43,934,300	19.3	44,953,300	2.3
<b>TOTAL</b>	<b>110,422,800</b>	<b>145,933,700</b>	<b>32.2</b>	<b>147,024,900</b>	<b>0.7</b>

### FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY23 Adjusted Base	FY24 Recommended	FTE Change Over FY23	FY25 Recommended	FTE Change Over FY24
GPR	201.40	214.90	13.50	214.90	0.00
PR-F	91.52	90.77	-0.75	90.77	0.00
PR-S	41.38	43.88	2.50	43.88	0.00
PR-O	176.49	178.74	2.25	178.74	0.00
SEG-O	130.50	130.50	0.00	130.50	0.00
<b>TOTAL</b>	<b>641.29</b>	<b>658.79</b>	<b>17.50</b>	<b>658.79</b>	<b>0.00</b>

### AGENCY DESCRIPTION

The department was created by Chapter 479, Laws of 1929. The department is headed by a nine-member board, including two consumer representatives, appointed by the Governor with the advice and consent of the Senate for staggered six-year terms. The Governor appoints a secretary, with the advice and consent of the Senate, to administer the department. The department's programs are administered through six divisions: Food and Recreational Safety, Trade and Consumer Protection, Animal Health, Agricultural Development, Agricultural Resource Management, and Management Services.

The Office of the Secretary includes the secretary, deputy secretary and assistant deputy secretary. Attached directly to the secretary's office are the chief legal counsel, legislative liaison and communications director.

The Veterinary Examining Board is administratively attached to the department.

## **Agriculture, Trade and Consumer Protection**

### **MISSION**

The mission of the department is to partner with all the citizens of Wisconsin to grow the economy by promoting quality food, healthy plants and animals, sound use of land and water resources, and a fair marketplace.

### **PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES**

Note: Goals, objectives and activities have been revised.

#### **Program 1: Food Safety and Consumer Protection**

Goal: Ensure fair business practices for buyers and sellers and safe products, including food, for consumers and the environment by establishing and enforcing legal standards, by mediating disputes between consumers and businesses, and by providing consumer education and information to Wisconsin citizens.

Objective/Activity: Educate and empower stakeholders and the general public through outreach and educational efforts, mediating disputes, and enforcing legal standards to increase compliance with laws and rules.

#### **Program 3: Agricultural Development Services**

Goal: Serve and strengthen the state's agricultural industry. Help producers and processors to innovate, expand and thrive through one-on-one consultations, referrals to technical assistance through public and private providers, and provision of financial support through grant programs funded by federal and state sources.

Objective/Activity: Increase sales of Wisconsin's agricultural products locally, regionally and internationally through educational programs, producer development, market analysis, market development and business development.

#### **Program 7: Agricultural Resource Management**

Goal: Improve environmental, public health, plant and livestock protection in Wisconsin while allowing for the efficacious and wise use of fertilizer, pesticide and other agrichemical materials.

Objective/Activity: Allow Wisconsin farmers, businesses and homes to safely and conveniently dispose of unwanted pesticides and other hazardous chemicals, including unwanted prescription drugs, at public collection sites.

#### **Program 8: Central Administrative Services**

Goal: Provide information, advice, expertise and service to support the department's mission and the business needs of its programs and staff.

Objective/Activity: Resolve technology issues reported through the department's Information Technology Help Desk in a timely manner.

**Agriculture, Trade and Consumer Protection**

**PERFORMANCE MEASURES**

**2021 AND 2022 GOALS AND ACTUALS**

<b>Prog. No.</b>	<b>Performance Measure</b>	<b>Goal 2021</b>	<b>Actual 2021</b>	<b>Goal 2022</b>	<b>Actual 2022</b>
1.	Contacts with consumers and businesses regarding mediation of disputes, enforcement of legal standards, and provision of consumer education and information.	325,000 contacts	285,739 contacts	325,000 contacts	N/A <sup>1</sup>
3.	Number of companies receiving export development services.	175 companies	144 companies	183 companies	159 companies
7.	Amount of agricultural, business and household hazardous wastes collected at Wisconsin Clean Sweep collection sites.	2,000,000 pounds	2,443,703 pounds	2,000,000 pounds	N/A <sup>1</sup>
8.	Percentage of all computer hardware/software/user problems reported to the Help Desk resolved within the month.	96%	99%	96%	98%

Note: Based on calendar year, except Program 3 and Program 8 which are based on fiscal year.

<sup>1</sup>Actuals will not be available until March 2023.

**2023, 2024 AND 2025 GOALS**

<b>Prog. No.</b>	<b>Performance Measure</b>	<b>Goal 2023</b>	<b>Goal 2024</b>	<b>Goal 2025</b>
1.	Contacts with consumers and businesses regarding mediation of disputes, enforcement of legal standards, and provision of consumer education and information.	325,000 contacts	325,000 contacts	325,000 contacts
3.	Number of companies receiving export development services.	190 companies	190 companies	190 companies
7.	Amount of agricultural, business and household hazardous wastes collected at Wisconsin Clean Sweep collection sites.	2,000,000 pounds	2,000,000 pounds	2,000,000 pounds
8.	Percentage of all computer hardware/software/user problems reported to the Help Desk resolved within the month.	96%	96%	96%

Note: Based on calendar year, except Program 3 and Program 8 which are based on fiscal year.

**DEPARTMENT OF AGRICULTURE,  
TRADE AND CONSUMER PROTECTION**

**GOVERNOR'S BUDGET RECOMMENDATIONS**

**RECOMMENDATIONS**

1. Food Security Grant Programs
2. Agricultural Export Promotion
3. Farm Business Consultant Grant Program
4. Dairy Processor Grants
5. Value-Added Agriculture Grant Program
6. Farm to Fork Grant Program
7. Something Special *from* Wisconsin
8. Agricultural Assistance
9. Meat Processor Grant Program
10. Meat Talent Development Grant Program
11. Meat Inspector Project Position Conversion
12. Agricultural Economist
13. Soil and Water Resource Management Aids
14. Producer-Led Watershed Protection Grants
15. County Conservation Staff
16. Water Stewardship Grant Program
17. Farmland Preservation Planning Grants
18. Clean Sweep Grants
19. Biodigester Planning Grant Program
20. Biodigester Operator Certification Grants
21. Food Waste Reduction Pilot Project Grant
22. Animal Disease Response and Prevention Unit
23. Livestock Premises Registration Support
24. Regional Farmer Support
25. Vehicle Owners Consumer Protections
26. Broadband Customer Protections
27. Manoomin Truth-in-Labeling
28. Marijuana Legalization
29. Bureau of Laboratory Services
30. Agency Equity Officer
31. Agency Tribal Liaison
32. State Operations Adjustments
33. Revenue Reestimates and Position Realignment
34. Debt Service Reestimate
35. Standard Budget Adjustments

**Agriculture, Trade and Consumer Protection**

**Table 1  
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY22	ADJUSTED BASE FY23	AGENCY REQUEST FY24	AGENCY REQUEST FY25	GOVERNOR'S RECOMMENDATION FY24	GOVERNOR'S RECOMMENDATION FY25
<b>GENERAL PURPOSE REVENUE</b>	\$31,597.2	\$30,837.1	\$33,107.8	\$33,107.8	\$55,863.6	\$56,160.6
State Operations	26,341.5	26,414.8	27,613.5	27,613.5	30,674.5	29,530.0
Local Assistance	4,085.2	3,437.2	4,209.2	4,209.2	6,004.0	6,208.0
Aids to Ind. & Org.	1,170.5	985.1	1,285.1	1,285.1	19,185.1	20,422.6
<b>FEDERAL REVENUE (1)</b>	\$48,362.1	\$11,699.4	\$11,995.2	\$11,729.4	\$11,973.1	\$11,698.1
State Operations	48,362.1	11,699.4	11,995.2	11,729.4	11,973.1	11,698.1
<b>PROGRAM REVENUE (2)</b>	\$28,126.5	\$31,062.4	\$32,000.9	\$32,006.7	\$34,162.7	\$34,212.9
State Operations	27,829.4	31,003.7	31,942.2	31,948.0	32,104.0	32,154.2
Aids to Ind. & Org.	297.1	58.7	58.7	58.7	2,058.7	2,058.7
<b>SEGREGATED REVENUE (3)</b>	\$37,307.4	\$36,823.9	\$41,343.0	\$41,348.6	\$43,934.3	\$44,953.3
State Operations	23,775.9	24,518.1	24,843.3	24,848.9	25,009.4	25,632.4
Local Assistance	8,064.1	6,686.9	8,230.8	8,230.8	10,306.0	10,702.0
Aids to Ind. & Org.	5,467.4	5,618.9	8,268.9	8,268.9	8,618.9	8,618.9
<b>TOTALS - ANNUAL</b>	\$145,393.1	\$110,422.8	\$118,446.9	\$118,192.5	\$145,933.7	\$147,024.9
State Operations	126,308.9	93,636.0	96,394.2	96,139.8	99,761.0	99,014.7
Local Assistance	12,149.3	10,124.1	12,440.0	12,440.0	16,310.0	16,910.0
Aids to Ind. & Org.	6,934.9	6,662.7	9,612.7	9,612.7	29,862.7	31,100.2

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

**Table 2  
Department Position Summary by Funding Source (in FTE positions)**

	ADJUSTED BASE FY23	AGENCY REQUEST FY24	AGENCY REQUEST FY25	GOVERNOR'S RECOMMENDATION FY24	GOVERNOR'S RECOMMENDATION FY25
<b>GENERAL PURPOSE REVENUE</b>	201.40	201.40	201.40	214.90	214.90
State Operations	201.40	201.40	201.40	214.90	214.90
<b>FEDERAL REVENUE (1)</b>	91.52	90.77	90.77	90.77	90.77
State Operations	91.52	90.77	90.77	90.77	90.77
<b>PROGRAM REVENUE (2)</b>	217.87	218.62	218.62	222.62	222.62
State Operations	217.87	218.62	218.62	222.62	222.62
<b>SEGREGATED REVENUE (3)</b>	130.50	130.50	130.50	130.50	130.50
State Operations	130.50	130.50	130.50	130.50	130.50
<b>TOTALS - ANNUAL</b>	641.29	641.29	641.29	658.79	658.79
State Operations	641.29	641.29	641.29	658.79	658.79

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

## Agriculture, Trade and Consumer Protection

**Table 3**  
**Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY22	ADJUSTED BASE FY23	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY24	FY25	FY24	FY25
1. Food safety and consumer protection	\$41,135.8	\$43,553.5	\$44,329.5	\$44,154.8	\$45,029.0	\$44,755.2
2. Animal health services	\$10,250.6	\$5,783.7	\$5,886.5	\$5,886.5	\$6,495.9	\$6,492.4
3. Agricultural development services	\$5,989.9	\$4,093.6	\$5,007.0	\$5,007.0	\$6,123.6	\$6,500.9
4. Agricultural assistance	\$1,363.8	\$1,170.4	\$1,370.4	\$1,370.4	\$20,920.4	\$20,920.4
7. Agricultural resource management	\$37,894.8	\$36,724.4	\$41,937.7	\$41,942.4	\$46,859.9	\$47,988.1
8. Central administrative services	\$48,758.4	\$19,097.2	\$19,915.8	\$19,831.4	\$20,504.9	\$20,367.9
<b>TOTALS</b>	<b>\$145,393.1</b>	<b>\$110,422.8</b>	<b>\$118,446.9</b>	<b>\$118,192.5</b>	<b>\$145,933.7</b>	<b>\$147,024.9</b>

**Table 4**  
**Department Position Summary by Program (in FTE positions)**

	ADJUSTED BASE FY23	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
	FY23	FY24	FY25	FY24	FY25
1. Food safety and consumer protection	371.19	367.69	367.69	370.69	370.69
2. Animal health services	43.50	43.65	43.65	49.65	49.65
3. Agricultural development services	21.65	22.15	22.15	24.15	24.15
7. Agricultural resource management	101.25	101.25	101.25	104.25	104.25
8. Central administrative services	103.70	106.55	106.55	110.05	110.05
<b>TOTALS</b>	<b>641.29</b>	<b>641.29</b>	<b>641.29</b>	<b>658.79</b>	<b>658.79</b>

**Agriculture, Trade and Consumer Protection**

**1. Food Security Grant Programs**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	15,000,000	0.00	15,000,000	0.00
PR-S	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>17,000,000</b>	<b>0.00</b>	<b>17,000,000</b>	<b>0.00</b>

The Governor recommends providing \$15 million annually for grants to nonprofit food assistance agencies to purchase agricultural products made or grown in Wisconsin. The Governor also recommends providing \$2 million annually for grants to nonprofit food assistance agencies to purchase and distribute food to tribal elders.

**2. Agricultural Export Promotion**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	441,600	0.00	441,600	0.00	1,324,800	0.00	441,600	0.00
<b>TOTAL</b>	<b>441,600</b>	<b>0.00</b>	<b>441,600</b>	<b>0.00</b>	<b>1,324,800</b>	<b>0.00</b>	<b>441,600</b>	<b>0.00</b>

The Governor recommends providing expenditure authority to help build Wisconsin's agricultural brand in international markets and increase agricultural exports.

**3. Farm Business Consultant Grant Program**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	100,000	0.00	100,000	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>100,000</b>	<b>0.00</b>	<b>100,000</b>	<b>0.00</b>

The Governor recommends providing expenditure authority for grants to help farms hire business consultants to examine their farm business plans.

**Agriculture, Trade and Consumer Protection**

**4. Dairy Processor Grants**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	200,000	0.00	200,000	0.00	800,000	0.00	800,000	0.00
TOTAL	200,000	0.00	200,000	0.00	800,000	0.00	800,000	0.00

The Governor recommends providing expenditure authority for grants to dairy processors to expand and modernize their operations and grow the dairy industry.

**5. Value-Added Agriculture Grant Program**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	400,000	0.00	400,000	0.00
TOTAL	0	0.00	0	0.00	400,000	0.00	400,000	0.00

The Governor recommends providing expenditure authority for a value-added agriculture grant program to expand agricultural practices that produce value-added products and increase profits for producers.

**6. Farm to Fork Grant Program**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	200,000	0.00	200,000	0.00
TOTAL	0	0.00	0	0.00	200,000	0.00	200,000	0.00

The Governor recommends providing funding for a Farm to Fork grant program that connects entities that operate cafeterias to nearby farms to provide locally sourced food.



**Agriculture, Trade and Consumer Protection**

**7. Something Special from Wisconsin**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	200,000	0.00	200,000	0.00
TOTAL	0	0.00	0	0.00	200,000	0.00	200,000	0.00

The Governor recommends increasing funding for the promotion of Wisconsin-made products via the Something Special *from* Wisconsin trademark promotional program.

**8. Agricultural Assistance**

The Governor recommends the creation of a biennial agricultural assistance appropriation to fund various farmer and producer-focused grant programs. The single appropriation will provide the department with flexibility in allocating funds in an efficient and effective manner to help grow Wisconsin's agricultural economy.

**9. Meat Processor Grant Program**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	800,000	0.00	800,000	0.00
TOTAL	0	0.00	0	0.00	800,000	0.00	800,000	0.00

The Governor recommends providing expenditure authority for grants to meat processors to expand and modernize their operations and grow the meat industry.

**Agriculture, Trade and Consumer Protection**

**10. Meat Talent Development Grant Program**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	0	0.00	1,237,500	0.00
TOTAL	0	0.00	0	0.00	0	0.00	1,237,500	0.00

The Governor recommends providing funding for a grant program to support meat industry workforce development needs by providing tuition assistance to individuals pursuing meat processing programming at Wisconsin universities, colleges and technical schools.

**11. Meat Inspector Project Position Conversion**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	476,900	0.00	476,900	0.00
PR-F	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00	476,900	0.00	476,900	0.00

The Governor recommends converting 2.0 FTE GPR and 2.0 FTE PR-F project positions to permanent positions. The Governor also recommends increasing supplies and services authority to assist in more timely inspection and sampling at meat processors.

**12. Agricultural Economist**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	74,300	1.00	93,200	1.00
TOTAL	0	0.00	0	0.00	74,300	1.00	93,200	1.00

The Governor recommends providing permanent position authority and associated funding for an agricultural economist position to help grow Wisconsin's agriculture economy.

**Agriculture, Trade and Consumer Protection**

**13. Soil and Water Resource Management Aids**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	100,000	0.00	100,000	0.00
TOTAL	0	0.00	0	0.00	100,000	0.00	100,000	0.00

The Governor recommends providing \$7 million in SEG-supported general obligation bonds for grants to counties for implementation of land and water resource management plans, including cost-share grants to landowners. The Governor also recommends providing \$100,000 SEG in each year for soil and water management noncapital projects.

**14. Producer-Led Watershed Protection Grants**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
TOTAL	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00

The Governor recommends increasing expenditure authority for producer-led watershed grants.

**15. County Conservation Staff**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	772,000	0.00	772,000	0.00	2,766,800	0.00	2,970,800	0.00
SEG-O	1,543,900	0.00	1,543,900	0.00	3,369,100	0.00	3,765,100	0.00
TOTAL	2,315,900	0.00	2,315,900	0.00	6,135,900	0.00	6,735,900	0.00

The Governor recommends providing funding for grants to counties for county conservation staff to support land and water conservation activities.

**Agriculture, Trade and Consumer Protection**

**16. Water Stewardship Grant Program**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	250,000	0.00	250,000	0.00
TOTAL	0	0.00	0	0.00	250,000	0.00	250,000	0.00

The Governor recommends providing funding to reimburse producers for a portion of the cost of obtaining certification through the Alliance for Water Stewardship.

**17. Farmland Preservation Planning Grants**

The Governor recommends amending state statutes to allow farmland preservation planning grants to be used for activities that implement certified farmland preservation plans.

**18. Clean Sweep Grants**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	250,000	0.00	250,000	0.00
TOTAL	0	0.00	0	0.00	250,000	0.00	250,000	0.00

The Governor recommends increasing expenditure authority for grants to help communities collect pesticides, farm chemicals and household hazardous wastes.

**19. Biodigester Planning Grant Program**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	250,000	0.00	250,000	0.00
TOTAL	0	0.00	0	0.00	250,000	0.00	250,000	0.00

The Governor recommends providing expenditure authority for regional planning grants for biodigesters.

**Agriculture, Trade and Consumer Protection**

**20. Biodigester Operator Certification Grants**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24 Dollars	FY24 Positions	FY25 Dollars	FY25 Positions	FY24 Dollars	FY24 Positions	FY25 Dollars	FY25 Positions
GPR	0	0.00	0	0.00	50,000	0.00	50,000	0.00
TOTAL	0	0.00	0	0.00	50,000	0.00	50,000	0.00

The Governor recommends creating a program that provides grants to individuals seeking biodigester operator certification.

**21. Food Waste Reduction Pilot Project Grant**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24 Dollars	FY24 Positions	FY25 Dollars	FY25 Positions	FY24 Dollars	FY24 Positions	FY25 Dollars	FY25 Positions
GPR	0	0.00	0	0.00	100,000	0.00	100,000	0.00
TOTAL	0	0.00	0	0.00	100,000	0.00	100,000	0.00

The Governor recommends providing expenditure authority for the creation of a grant program for the development of a food waste reduction pilot program.

**22. Animal Disease Response and Prevention Unit**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24 Dollars	FY24 Positions	FY25 Dollars	FY25 Positions	FY24 Dollars	FY24 Positions	FY25 Dollars	FY25 Positions
GPR	0	0.00	0	0.00	528,300	6.00	542,200	6.00
TOTAL	0	0.00	0	0.00	528,300	6.00	542,200	6.00

The Governor recommends providing expenditure and position authority to create a Strategic Animal Disease Response and Prevention Unit for secure food supply planning and livestock disease response activities.

**Agriculture, Trade and Consumer Protection**

**23. Livestock Premises Registration Support**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	70,000	0.00	70,000	0.00
TOTAL	0	0.00	0	0.00	70,000	0.00	70,000	0.00

The Governor recommends providing expenditure authority for the administration of livestock premises registration.

**24. Regional Farmer Support**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	100,000	0.00	100,000	0.00	257,400	2.00	295,200	2.00
TOTAL	100,000	0.00	100,000	0.00	257,400	2.00	295,200	2.00

The Governor recommends providing expenditure and position authority to create regional farmer support agents in northwest and northeast Wisconsin, to expand the reach of the Farm Center's core financial services and to assist farmers in accessing mental health support. The Governor also recommends restoring \$100,000 GPR in each year that was provided as one-time funding in the 2019-21 and 2021-23 biennia to continue to provide mental health assistance to farmers and farm families.

**25. Vehicle Owners Consumer Protections**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	234,900	2.00	177,300	2.00
TOTAL	0	0.00	0	0.00	234,900	2.00	177,300	2.00

The Governor recommends providing expenditure and position authority for oversight of electric vehicle charging stations. The Governor also recommends modifying the Unfair Sales Act by repealing the minimum markup for motor fuel.

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**26. Broadband Customer Protections**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	72,300	1.00	93,000	1.00
TOTAL	0	0.00	0	0.00	72,300	1.00	93,000	1.00

The Governor recommends providing expenditure and position authority and modifying current law to protect broadband customers by requiring broadband service providers to meet certain service requirements, including prohibiting a broadband service provider from denying service to residential customers on the basis of race or income. See Public Service Commission, Item #5.

**27. Manoomin Truth-in-Labeling**

The Governor recommends creating truth-in-labeling protections for traditionally harvested manoomin (wild rice).

**28. Marijuana Legalization**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	208,900	3.00	258,600	3.00
TOTAL	0	0.00	0	0.00	208,900	3.00	258,600	3.00

The Governor recommends providing permanent position authority and associated funding for the department's role related to legalizing the sale of marijuana for recreational use for sales that occur at a marijuana retailer holding a permit issued by the Department of Revenue. See Department of Revenue, Item #8.

**29. Bureau of Laboratory Services**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	375,000	0.00	321,000	0.00
PR-S	0	0.00	0	0.00	74,200	1.00	93,200	1.00
TOTAL	0	0.00	0	0.00	449,200	1.00	414,200	1.00

The Governor recommends providing expenditure and permanent position authority for additional staffing in the Bureau of Laboratory Services.

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**30. Agency Equity Officer**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	37,800	0.50	48,600	0.50
TOTAL	0	0.00	0	0.00	37,800	0.50	48,600	0.50

The Governor recommends creating a new agency equity officer position within the Office of the Secretary. The agency equity officer will collaborate with the Chief Equity Officer within the Department of Administration and agency equity officers within other agencies to identify opportunities to advance equity in government operations, including determining how current government practices and policies impact communities of color and individuals with disabilities. See Department of Administration, Item #15; Department of Children and Families, Item #35; Department of Corrections, Item #33; Department of Financial Institutions, Item #8; Department of Health Services, Item #120; Department of Justice, Item #33; Department of Military Affairs, Item #19; Department of Natural Resources, Item #76; Department of Public Instruction, Item #54; Department of Revenue, Item #53; Department of Safety and Professional Services, Item #29; Department of Tourism, Item #9; Department of Transportation, Item #60; Department of Veterans Affairs, Item #14; Department of Workforce Development, Item #30; Office of the Commissioner of Insurance, Item #29; and Public Service Commission, Item #21.

**31. Agency Tribal Liaison**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	64,200	1.00	85,700	1.00
TOTAL	0	0.00	0	0.00	64,200	1.00	85,700	1.00

The Governor recommends creating a position that will be dedicated to working with tribal nations in the state. The position will coordinate with the Department of Administration's Director of Native American Affairs. See Department of Administration, Item #44; Department of Corrections, Item #34; Department of Justice, Item #34; Department of Tourism, Item #10; Department of Workforce Development, Item #31; and Public Service Commission, Item #22.

**32. State Operations Adjustments**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	113,400	0.00	113,400	0.00
SEG-O	0	0.00	0	0.00	17,100	0.00	17,100	0.00
TOTAL	0	0.00	0	0.00	130,500	0.00	130,500	0.00

The Governor recommends adjusting expenditure authority in certain state operations appropriations to reflect increased supplies and services costs related to provision of current programmatic requirements.



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**33. Revenue Reestimates and Position Realignment**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-2,500	0.00	-2,500	0.00	157,900	1.00	157,900	1.00
PR-F	-402,900	-0.75	-402,900	-0.75	-402,900	-0.75	-402,900	-0.75
PR-S	404,600	1.50	404,600	1.50	404,600	1.50	404,600	1.50
PR-O	-55,500	-0.75	-55,500	-0.75	-215,900	-1.75	-215,900	-1.75
SEG-O	53,100	0.00	53,100	0.00	53,100	0.00	53,100	0.00
<b>TOTAL</b>	<b>-3,200</b>	<b>0.00</b>	<b>-3,200</b>	<b>0.00</b>	<b>-3,200</b>	<b>0.00</b>	<b>-3,200</b>	<b>0.00</b>

The Governor recommends adjusting the department's expenditure authority based on reestimates of funding and expenditures. The Governor also recommends transferring funding and positions between appropriations to better align position duties and funding sources.

**34. Debt Service Reestimate**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	61,500	0.00	-87,100	0.00
SEG-O	0	0.00	0	0.00	203,400	0.00	858,400	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>264,900</b>	<b>0.00</b>	<b>771,300</b>	<b>0.00</b>

The Governor recommends adjusting the department's base budget to reflect a reestimate of debt service on authorized bonds.

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**35. Standard Budget Adjustments**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	759,600	0.00	759,600	0.00	583,300	0.00	479,300	0.00
PR-F	698,700	0.00	432,900	0.00	676,600	0.00	401,600	0.00
PR-S	93,700	0.00	94,800	0.00	51,500	0.00	26,000	0.00
PR-O	495,700	0.00	500,400	0.00	504,700	0.00	491,000	0.00
SEG-O	2,672,100	0.00	2,677,700	0.00	2,617,700	0.00	2,585,700	0.00
<b>TOTAL</b>	<b>4,719,800</b>	<b>0.00</b>	<b>4,465,400</b>	<b>0.00</b>	<b>4,433,800</b>	<b>0.00</b>	<b>3,983,600</b>	<b>0.00</b>

The Governor recommends adjusting the department's base budget for: (a) turnover reduction (-\$481,700 in each year); (b) removal of noncontinuing elements from the base (-\$265,800 in FY25); (c) full funding of continuing position salaries and fringe benefits (\$2,111,100 in each year); (d) funding of ongoing s. 13.10 supplements (\$2,958,400 in each year); (e) reclassifications and semiautomatic pay progression (\$132,000 in FY24 and \$143,400 in FY25); and (f) full funding of lease and directed moves costs (-\$286,000 in FY24 and -\$481,800 in FY25).