

## BUILDING COMMISSION

### GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY21 Adjusted Base	FY22 Recommended	% Change Over FY21	FY23 Recommended	% Change Over FY22
GPR	31,881,800	43,951,600	37.9	55,617,900	26.5
PR-S	1,023,200	1,684,300	64.6	2,889,700	71.6
SEG-O	1,024,200	1,024,200	0.0	1,024,200	0.0
<b>TOTAL</b>	<b>33,929,200</b>	<b>46,660,100</b>	<b>37.5</b>	<b>59,531,800</b>	<b>27.6</b>

### FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY21 Adjusted Base	FY22 Recommended	FTE Change Over FY21	FY23 Recommended	FTE Change Over FY22
<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

### AGENCY DESCRIPTION

The commission was created to coordinate the state building program and to establish a long-range plan for development and maintenance of the state's physical plant. It is the duty of the commission to determine projects to be incorporated into a long-range building program and recommend to the Legislature a biennial building program. The commission's capital budget recommendations to the Legislature include information on proposed projects' scopes, budgets and funding sources.

The commission is an eight-member body, consisting of the Governor, who serves as chair; one citizen member who is appointed by and serves at the Governor's pleasure; and three legislators from each house of the Legislature who are appointed as are the members of standing committees in their respective houses.

The commission is also responsible for implementing the state building program, which includes oversight of all state construction except highway development. It is the only state body that may authorize state debt. All transactions for the sale of any bonds or notes that result in a state debt liability must be approved by official resolution of the commission.

## **BUILDING COMMISSION**

### **GOVERNOR'S BUDGET RECOMMENDATIONS**

#### **RECOMMENDATIONS**

1. Debt Service Reestimate

**Table 1**  
**Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY20	ADJUSTED BASE FY21	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY22	FY23	FY22	FY23
GENERAL PURPOSE REVENUE	\$22,811.5	\$31,881.8	\$31,881.8	\$31,881.8	\$43,951.6	\$55,617.9
State Operations	22,811.5	31,881.8	31,881.8	31,881.8	43,951.6	55,617.9
PROGRAM REVENUE (2)	\$254.6	\$1,023.2	\$1,023.2	\$1,023.2	\$1,684.3	\$2,889.7
State Operations	254.6	1,023.2	1,023.2	1,023.2	1,684.3	2,889.7
SEGREGATED REVENUE (3)	\$3,362.7	\$1,024.2	\$1,024.2	\$1,024.2	\$1,024.2	\$1,024.2
State Operations	3,362.7	1,024.2	1,024.2	1,024.2	1,024.2	1,024.2
TOTALS - ANNUAL	\$26,428.8	\$33,929.2	\$33,929.2	\$33,929.2	\$46,660.1	\$59,531.8
State Operations	26,428.8	33,929.2	33,929.2	33,929.2	46,660.1	59,531.8

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

**Table 3**  
**Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY20	ADJUSTED BASE FY21	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY22	FY23	FY22	FY23
1. State office buildings	\$7,934.6	\$6,689.9	\$6,689.9	\$6,689.9	\$4,058.5	\$2,374.5
3. State building program	\$18,494.2	\$27,239.3	\$27,239.3	\$27,239.3	\$42,601.6	\$57,157.3
TOTALS	\$26,428.8	\$33,929.2	\$33,929.2	\$33,929.2	\$46,660.1	\$59,531.8

**1. Debt Service Reestimate**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	12,069,800	0.00	23,736,100	0.00
PR-S	0	0.00	0	0.00	661,100	0.00	1,866,500	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>12,730,900</b>	<b>0.00</b>	<b>25,602,600</b>	<b>0.00</b>

The Governor recommends adjusting the commission's base budget to reflect a reestimate of debt service on authorized bonds.