

LEGISLATURE

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY21 Adjusted Base	FY22 Recommended	% Change Over FY21	FY23 Recommended	% Change Over FY22
GPR	80,008,300	79,295,600	-0.9	79,295,500	0.0
PR-O	10,000	20,000	100.0	20,000	0.0
PR-S	2,351,400	2,418,200	2.8	2,407,500	-0.4
TOTAL	82,369,700	81,733,800	-0.8	81,723,000	0.0

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY21 Adjusted Base	FY22 Recommended	FTE Change Over FY21	FY23 Recommended	FTE Change Over FY22
GPR	758.17	758.17	0.00	758.17	0.00
PR-S	19.80	19.80	0.00	19.80	0.00
TOTAL	777.97	777.97	0.00	777.97	0.00

AGENCY DESCRIPTION

The legislative branch of Wisconsin state government, through representatives who are popularly elected to the Senate and Assembly, enacts the laws which govern the state. Two programs provide the basic structure for the Legislature's operation.

Program 1 includes the two houses of the Legislature, the 99-member Assembly and the 33-member Senate. The goals and objectives of this program are to enact the laws which govern society in the state and provide legislative oversight of executive branch activities.

Program 3 includes the legislative service agencies, staff support for operation of the legislative computer and data processing system, and dues for membership in national associations as approved by the co-chairpersons of the Joint Committee on Legislative Organization. The service agencies provide both houses of the Legislature with professional staff assistance in policy development, fiscal analysis, bill drafting, library services, revision of statutes, state auditing and interim session research, as well as support for the information technology infrastructure of the Legislature.

The service agencies include the Legislative Reference Bureau, Legislative Audit Bureau, Legislative Fiscal Bureau, Joint Legislative Council and Legislative Technology Services Bureau.

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RECOMMENDATIONS

1. Legislative and Congressional Redistricting
2. Legislative Powers and Duties
3. Executive Salary Group Reclassification
4. Membership Dues in National Associations
5. Contractual Services for Actuarial Studies
6. Peer Review
7. Actuarial Audits
8. Standard Budget Adjustments

ITEMS NOT APPROVED

9. Litigation and Reapportionment - Assembly
10. Litigation and Reapportionment - Senate

Table 1
Department Budget Summary by Funding Source (in thousands of dollars)

	ACTUAL FY20	ADJUSTED BASE FY21	AGENCY REQUEST FY22	AGENCY REQUEST FY23	GOVERNOR'S RECOMMENDATION FY22	GOVERNOR'S RECOMMENDATION FY23
GENERAL PURPOSE REVENUE	\$73,507.0	\$80,008.3	\$84,295.6	\$84,295.5	\$79,295.6	\$79,295.5
State Operations	73,507.0	80,008.3	84,295.6	84,295.5	79,295.6	79,295.5
PROGRAM REVENUE (2)	\$1,968.3	\$2,361.4	\$2,438.2	\$2,427.5	\$2,438.2	\$2,427.5
State Operations	1,968.3	2,361.4	2,438.2	2,427.5	2,438.2	2,427.5
TOTALS - ANNUAL	\$75,475.3	\$82,369.7	\$86,733.8	\$86,723.0	\$81,733.8	\$81,723.0
State Operations	75,475.3	82,369.7	86,733.8	86,723.0	81,733.8	81,723.0

(2) Includes Program Revenue-Service and Program Revenue-Other

Table 2
Department Position Summary by Funding Source (in FTE positions) (4)

	ADJUSTED BASE FY21	AGENCY REQUEST FY22	AGENCY REQUEST FY23	GOVERNOR'S RECOMMENDATION FY22	GOVERNOR'S RECOMMENDATION FY23
GENERAL PURPOSE REVENUE	758.17	758.17	758.17	758.17	758.17
PROGRAM REVENUE (2)	19.80	19.80	19.80	19.80	19.80
TOTALS - ANNUAL	777.97	777.97	777.97	777.97	777.97

(2) Includes Program Revenue-Service and Program Revenue-Other

(4) All positions are State Operations unless otherwise specified

Table 3
Department Budget Summary by Program (in thousands of dollars)

	ACTUAL FY20	ADJUSTED BASE FY21	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY22	FY23	FY22	FY23
1. Enactment of state laws	\$50,668.1	\$52,777.7	\$57,105.9	\$57,105.9	\$52,105.9	\$52,105.9
3. Service agencies and national associations	\$24,807.2	\$29,592.0	\$29,627.9	\$29,617.1	\$29,627.9	\$29,617.1
TOTALS	\$75,475.3	\$82,369.7	\$86,733.8	\$86,723.0	\$81,733.8	\$81,723.0

Table 4
Department Position Summary by Program (in FTE positions) (4)

	ADJUSTED BASE FY21	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY22	FY23	FY22	FY23
1. Enactment of state laws	519.00	519.00	519.00	519.00	519.00
3. Service agencies and national associations	258.97	258.97	258.97	258.97	258.97
TOTALS	777.97	777.97	777.97	777.97	777.97

(4) All positions are State Operations unless otherwise specified

1. Legislative and Congressional Redistricting

The Governor recommends the Legislature be required to take up the redistricting maps proposed by the People's Maps Commission. The Governor further recommends that all legislative records on redistricting be retained for ten years and that all legislative meetings on redistricting comply with open meetings requirements.

2. Legislative Powers and Duties

The Governor recommends repealing statutory modifications made in 2017 Wisconsin Act 369 during the extraordinary session in December 2018 related to the expansion of legislative powers and duties including: (a) advice and consent of the Senate in relation to gubernatorial nominations; (b) ability of the Legislature to retain legal representation for legislators, legislative staff and the Legislature; (c) administrative rule modifications; and (d) approval of Capitol security changes.

3. Executive Salary Group Reclassification

The Governor recommends reclassification of the director of the Legislative Technology Services Bureau from executive salary group 5 to executive salary group 6.

4. Membership Dues in National Associations

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions	
GPR	2,000	0.00	8,700	0.00	2,000	0.00	8,700	0.00
PR-O	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
TOTAL	12,000	0.00	18,700	0.00	12,000	0.00	18,700	0.00

The Governor recommends providing funding for dues to the National Conference of State Legislatures, National Conference of Commissioners on Uniform State Laws and National Conference of Insurance Legislators.

5. Contractual Services for Actuarial Studies

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	15,000	0.00	0	0.00	15,000	0.00	0	0.00
TOTAL	15,000	0.00	0	0.00	15,000	0.00	0	0.00

The Governor recommends providing funding for actuarial studies in support of legislative proposals.

6. Peer Review

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-S	15,000	0.00	0	0.00	15,000	0.00	0	0.00
TOTAL	15,000	0.00	0	0.00	15,000	0.00	0	0.00

The Governor recommends providing expenditure authority to support the peer review of all financial audits that is required at least once every three years.

7. Actuarial Audits

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-S	50,500	0.00	52,500	0.00	50,500	0.00	52,500	0.00
TOTAL	50,500	0.00	52,500	0.00	50,500	0.00	52,500	0.00

The Governor recommends a one-time increase to contract for actuarial audit services related to certain accounting standards issued by the Governmental Accounting Standards Board.

8. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-729,700	0.00	-721,500	0.00	-729,700	0.00	-721,500	0.00
PR-S	1,300	0.00	3,600	0.00	1,300	0.00	3,600	0.00
TOTAL	-728,400	0.00	-717,900	0.00	-728,400	0.00	-717,900	0.00

The Governor recommends adjusting the Legislature's base budget for: (a) turnover reduction (-\$941,300 in each year); (b) full funding of continuing position salaries and fringe benefits (\$200,500 in each year); (c) reclassifications and semiautomatic pay progression (\$9,500 in each year); and (d) full funding of lease and directed moves costs (\$2,900 in FY22 and \$13,400 in FY23).

ITEMS NOT APPROVED

The following requests are not included in the Governor's budget recommendations for the Legislature.

Decision Item	Source of Funds	FY22		FY23	
		Dollars	Positions	Dollars	Positions
9. Litigation and Reapportionment - Assembly	GPR	2,500,000	0.00	2,500,000	0.00
10. Litigation and Reapportionment - Senate	GPR	2,500,000	0.00	2,500,000	0.00
TOTAL OF ITEMS NOT APPROVED	GPR	5,000,000	0.00	5,000,000	0.00

