

## OFFICE OF THE LIEUTENANT GOVERNOR

### GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY21 Adjusted Base	FY22 Recommended	% Change Over FY21	FY23 Recommended	% Change Over FY22
GPR	437,900	660,500	50.8	690,500	4.5
TOTAL	437,900	660,500	50.8	690,500	4.5

### FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY21 Adjusted Base	FY22 Recommended	FTE Change Over FY21	FY23 Recommended	FTE Change Over FY22
GPR	5.00	7.00	2.00	7.00	0.00
TOTAL	5.00	7.00	2.00	7.00	0.00

### AGENCY DESCRIPTION

The Office of the Lieutenant Governor is headed by the Lieutenant Governor, the second-ranking executive officer of the state. Upon the Governor's death, resignation or removal from office, the Lieutenant Governor shall become Governor for the balance of the unexpired term. The Lieutenant Governor may be designated by the Governor as his or her representative on any statutory commission, board or committee on which the Governor is entitled to membership. Under such designation, the Lieutenant Governor performs in the place of the Governor and has all authority and responsibility granted by law to the Governor with regard to such membership.

The Lieutenant Governor may serve as the Governor's designated representative on any nonstatutory committee or on any intergovernmental body created for the purpose of maintaining relationships with the federal government, state governments, regional agencies or local governments. The Governor may designate the Lieutenant Governor to coordinate state services and programs.

## OFFICE OF THE LIEUTENANT GOVERNOR

### GOVERNOR'S BUDGET RECOMMENDATIONS

#### RECOMMENDATIONS

1. Additional Administrative Support
2. Standard Budget Adjustments

**Table 1**  
**Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY20	ADJUSTED BASE FY21	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY22	FY23	FY22	FY23
GENERAL PURPOSE REVENUE	\$441.0	\$437.9	\$470.5	\$470.5	\$660.5	\$690.5
State Operations	441.0	437.9	470.5	470.5	660.5	690.5
TOTALS - ANNUAL	\$441.0	\$437.9	\$470.5	\$470.5	\$660.5	\$690.5
State Operations	441.0	437.9	470.5	470.5	660.5	690.5

**Table 2**  
**Department Position Summary by Funding Source (in FTE positions) (4)**

	ADJUSTED BASE FY21	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY22	FY23	FY22	FY23
GENERAL PURPOSE REVENUE	5.00	5.00	5.00	7.00	7.00
TOTALS - ANNUAL	5.00	5.00	5.00	7.00	7.00

(4) All positions are State Operations unless otherwise specified

**Table 3**  
**Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY20	ADJUSTED BASE FY21	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY22	FY23	FY22	FY23
1. Executive coordination	\$441.0	\$437.9	\$470.5	\$470.5	\$660.5	\$690.5
TOTALS	\$441.0	\$437.9	\$470.5	\$470.5	\$660.5	\$690.5

**Table 4**  
**Department Position Summary by Program (in FTE positions) (4)**

	ADJUSTED BASE FY21	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY22	FY23	FY22	FY23
1. Executive coordination	5.00	5.00	5.00	7.00	7.00
TOTALS	5.00	5.00	5.00	7.00	7.00

(4) All positions are State Operations unless otherwise specified

**1. Additional Administrative Support**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	190,000	2.00	220,000	2.00
TOTAL	0	0.00	0	0.00	190,000	2.00	220,000	2.00

The Governor recommends providing funding and position authority to provide additional administrative support to the Lieutenant Governor.

**2. Standard Budget Adjustments**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	32,600	0.00	32,600	0.00	32,600	0.00	32,600	0.00
TOTAL	32,600	0.00	32,600	0.00	32,600	0.00	32,600	0.00

The Governor recommends adjusting the office's base budget for full funding of continuing position salaries and fringe benefits.

