FOX RIVER NAVIGATIONAL SYSTEM AUTHORITY

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY21 Adjusted Base	FY22 Recommended	% Change Over FY21	FY23 Recommended	% Change Over FY22
SEG-O	125,400	125,400	0.0	125,400	0.0
TOTAL	125,400	125,400	0.0	125,400	0.0

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY21	FY22	FTE Change	FY23	FTE Change
	Adjusted Base	Recommended	Over FY21	Recommended	Over FY22
TOTAL	0.00	0.00	0.00	0.00	0.00

AGENCY DESCRIPTION

The authority was created in 2001 to oversee the navigational system on the Fox River following the transfer of that system from the federal government to the state, which occurred on September 17, 2004. As outlined in Chapter 237, Wisconsin Statutes, the authority's primary responsibility is to repair, rehabilitate, replace, operate and maintain the navigational system. To meet this responsibility, the authority must develop and implement a plan to manage monies received from the federal government and the state to ensure that sufficient funds are available for repair and rehabilitation of the system. The authority will also partner with local organizations to provide funding required to match the federal and state monies received.

The authority is governed by a nine-member board of directors, six of whom are appointed by the Governor with the advice and consent of the Senate. The other board members are the secretaries of the Department of Natural Resources and Department of Transportation, and the director of the State Historical Society.

MISSION

The mission of the authority is to serve the citizens of the Fox River area and the state by rehabilitating, maintaining, developing and operating the navigational system to:

- Promote tourism and recreational use of the navigational system; and
- Maintain and improve the scenic, physical, historic and environmental character of the navigational system.

Table 1

Department Budget Summary by Funding Source (in thousands of dollars)

	ACTUAL	ADJUSTED BASE	D AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
	FY20	FY21	FY22	FY23	FY22	FY23
SEGREGATED REVENUE (3)	\$125.4	\$125.4	\$125.4	\$125.4	\$125.4	\$125.4
State Operations	125.4	125.4	125.4	125.4	125.4	125.4
TOTALS - ANNUAL	\$125.4	\$125.4	\$125.4	\$125.4	\$125.4	\$125.4
State Operations	125.4	125.4	125.4	125.4	125.4	125.4

⁽³⁾ Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

Table 3

Department Budget Summary by Program (in thousands of dollars)

	ACTUAL	ADJUSTED BASE	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
	FY20	FY21	FY22	FY23	FY22	FY23
1. Initial costs	\$125.4	\$125.4	\$125.4	\$125.4	\$125.4	\$125.4
TOTALS	\$125.4	\$125.4	\$125.4	\$125.4	\$125.4	\$125.4