Summary of All Funds Appropriations Governor's Recommendations - FY18

		FY18	Change From	Change
	FY17 Base	Recommended	Base (Amt)	Percent
Administration	1,334,822,200	920,451,400	-414,370,800	-31.0
Agriculture, Trade and Consumer Protection	98,010,000	95,268,600	-2,741,400	-2.8
Board for People with Develop. Disabilities	1,401,000	1,467,500	66,500	4.7
Board of Commissioners of Public Lands	1,636,200	1,678,000	41,800	2.6
Board on Aging and Long-Term Care	3,154,500	3,433,200	278,700	8.8
Budget Stabilization Fund	0	0	0	0.0
Building Commission Child Abuse and Neglect Prevention Board	33,132,400 3,041,200	37,813,700 3,158,300	4,681,300 117,100	14.1 3.9
Children and Families	1,287,312,700	1,282,550,100	-4,762,600	-0.4
Circuit Courts	97,703,000	101,793,200	4,090,200	4.2
Corrections	1,218,756,800	1,242,261,800	23,505,000	1.9
Court of Appeals	10,706,500	11,149,700	443,200	4.1
District Attorneys	48,383,400	47,949,900	-433,500	-0.9
Educational Communications Board	19,415,500	18,957,500	-458,000	-2.4
Elections Commission	5,069,400	4,446,600	-622,800	-12.3
Employee Trust Funds	45,306,100	46,015,900	709,800	1.6
Employment Relations Commission	1,536,900	1,131,100	-405,800	-26.4
Environmental Improvement Program Ethics Commission	26,630,900 1,425,800	25,268,100 1,330,300	-1,362,800 -95,500	-5.1 -6.7
Financial Institutions	18,809,300	18,410,100	-399,200	-0.7
Fox River Navigational System Authority	125,400	125,400	0000,200	0.0
Governor's Office	3,976,500	3,710,700	-265,800	-6.7
Health and Educational Facilities Authority	0	0	0	0.0
Health Services	11,593,550,100	11,873,224,800	279,674,700	2.4
Higher Educational Aids Board	140,990,200	140,808,300	-181,900	-0.1
Historical Society	23,579,900	29,222,400	5,642,500	23.9
Insurance	110,666,700	110,842,500	175,800	0.2
Investment Board	53,499,600	53,499,600	0	0.0
Judicial Commission Judicial Council	301,900	0	-301,900	-100.0 -100.0
Justice	111,400 128,058,500	137,316,500	-111,400 9,258,000	-100.0
Kickapoo Reserve Management Board	918,700	968,400	49,700	5.4
Labor and Industry Review Commission	3,177,100	1,719,400	-1,457,700	-45.9
Legislature	77,201,100	76,460,900	-740,200	-1.0
Lieutenant Governor's Office	287,100	382,100	95,000	33.1
Lower Fox River Remediation Authority	0	0	0	0.0
Lower Wisconsin State Riverway Board	227,400	224,300	-3,100	-1.4
Medical College of Wisconsin	10,423,000	10,180,100	-242,900	-2.3
Military Affairs	106,737,200	109,309,700	2,572,500	2.4
Miscellaneous Appropriations Natural Resources	125,172,600 562,214,000	144,812,000 547,609,000	19,639,400 -14,605,000	15.7 -2.6
Program Supplements	33,373,400	10,841,000	-22,532,400	-67.5
Public Debt	00,570,400	0	22,002,400	0.0
Public Defender Board	85,968,500	86,510,500	542,000	0.6
Public Instruction	6,891,032,100	6,957,665,700	66,633,600	1.0
Public Service Commission	27,478,400	42,528,600	15,050,200	54.8
Revenue	212,081,500	210,504,300	-1,577,200	-0.7
Safety and Professional Services	51,409,700	53,729,000	2,319,300	4.5
Secretary of State	268,400	265,700	-2,700	-1.0
Shared Revenue and Tax Relief	2,516,679,100	2,602,599,900 25,331,000	85,920,800	3.4
State Fair Park Board Supreme Court	23,955,500 29,511,200	32,016,200	1,375,500 2,505,000	5.7 8.5
Technical College System Board	558,204,900	562,240,800	4,035,900	0.5
Tourism	17,242,000	16,981,700	-260,300	-1.5
Transportation	2,802,762,300	3,018,383,200	215,620,900	7.7
Treasurer	173,300	113,500	-59,800	-34.5
University of Wisconsin System	6,097,451,600	6,193,559,300	96,107,700	1.6
Veterans Affairs	142,705,900	142,266,100	-439,800	-0.3
Wisconsin Artistic Endowment Foundation	0	0	0	0.0
Wisconsin Economic Development Corp.	35,250,700	35,250,700	0	0.0
Wisconsin Housing and Economic Dev. Auth. Workforce Development	0 362,603,200	0 360,982,800	0 -1,620,400	0.0 -0.4
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TOTALS	37,085,623,900	37,456,721,100	371,097,200	1.0

Summary of All Funds Appropriations Governor's Recommendations - FY19

	FY18	FY19	Change From	Change
	Recommended	Recommended	FY18 (Amt)	Percent
Administration	920,451,400	1,010,990,400	90,539,000	9.8
Agriculture, Trade and Consumer Protection	95,268,600	95,499,600	231,000	0.2
Board for People with Develop. Disabilities	1,467,500	1,469,500	2,000	0.1
Board of Commissioners of Public Lands	1,678,000	1,680,200	2,200	0.1
Board on Aging and Long-Term Care	3,433,200	3,497,500	64,300	1.9
Budget Stabilization Fund	0	0	0	0.0
Building Commission	37,813,700	44,756,600	6,942,900	18.4
Child Abuse and Neglect Prevention Board	3,158,300	3,159,100	800	0.0
Children and Families Circuit Courts	1,282,550,100 101,793,200	1,319,684,900 101,793,200	37,134,800 0	2.9 0.0
Corrections	1,242,261,800	1,245,007,000	2,745,200	0.0
Court of Appeals	11,149,700	11,171,900	22,200	0.2
District Attorneys	47,949,900	49,387,800	1,437,900	3.0
Educational Communications Board	18,957,500	19,463,500	506,000	2.7
Elections Commission	4,446,600	4,530,400	83,800	1.9
Employee Trust Funds	46,015,900	46,082,100	66,200	0.1
Employment Relations Commission	1,131,100	1,132,000	900	0.1
Environmental Improvement Program	25,268,100	24,607,200	-660,900	-2.6
Ethics Commission	1,330,300	1,325,600	-4,700	-0.4
Financial Institutions Fox River Navigational System Authority	18,410,100 125,400	18,625,200 125,400	215,100 0	1.2 0.0
Governor's Office	3,710,700	3,710,700	0	0.0
Health and Educational Facilities Authority	0,710,700	0,710,700	0	0.0
Health Services	11,873,224,800	12,575,586,900	702,362,100	5.9
Higher Educational Aids Board	140,808,300	140,811,800	3,500	0.0
Historical Society	29,222,400	31,601,600	2,379,200	8.1
Insurance	110,842,500	111,023,500	181,000	0.2
Investment Board	53,499,600	53,499,600	0	0.0
Judicial Commission	0	0	0	0.0
Judicial Council	0	0	0	0.0
Justice Kickapoo Reserve Management Board	137,316,500 968,400	137,109,200 968,400	-207,300 0	-0.2 0.0
Labor and Industry Review Commission	1,719,400	900,400 0	-1,719,400	-100.0
Legislature	76,460,900	76,520,300	59,400	0.1
Lieutenant Governor's Office	382,100	382,100	0	0.0
Lower Fox River Remediation Authority	0	0	0	0.0
Lower Wisconsin State Riverway Board	224,300	224,300	0	0.0
Medical College of Wisconsin	10,180,100	10,011,800	-168,300	-1.7
Military Affairs	109,309,700	108,123,500	-1,186,200	-1.1
Miscellaneous Appropriations	144,812,000	149,723,400	4,911,400	3.4
Natural Resources	547,609,000	549,040,400	1,431,400	0.3 0.0
Program Supplements Public Debt	10,841,000 0	10,841,000 0	0 0	0.0
Public Defender Board	86,510,500	86,642,400	131,900	0.0
Public Instruction	6,957,665,700	7,245,972,900	288,307,200	4.1
Public Service Commission	42,528,600	28,212,700	-14,315,900	-33.7
Revenue	210,504,300	211,202,200	697,900	0.3
Safety and Professional Services	53,729,000	54,213,900	484,900	0.9
Secretary of State	265,700	265,700	0	0.0
Shared Revenue and Tax Relief	2,602,599,900	2,698,376,400	95,776,500	3.7
State Fair Park Board	25,331,000	24,798,800	-532,200	-2.1
Supreme Court Technical College System Board	32,016,200 562,240,800	32,412,900 561,910,900	396,700 -329,900	1.2 -0.1
Tourism	16,981,700	17,029,300	47,600	0.3
Transportation	3,018,383,200	2,946,480,300	-71,902,900	-2.4
Treasurer	113,500	113,500	0	0.0
University of Wisconsin System	6,193,559,300	6,238,438,500	44,879,200	0.7
Veterans Affairs	142,266,100	141,546,000	-720,100	-0.5
Wisconsin Artistic Endowment Foundation	0	0	0	0.0
Wisconsin Economic Development Corp.	35,250,700	41,550,700	6,300,000	17.9
Wisconsin Housing and Economic Dev. Auth.	0	0	0	0.0
	360,982,800	348,824,800	-12,158,000	-3.4
TOTALS	37,456,721,100	38,641,159,500	1,184,438,400	3.2

Summary of GPR Appropriations Governor's Recommendations - FY18

			o	
		FY18	Change From	Change
	FY17 Base	Recommended	Base (Amt)	Percent
Administration	787,155,300	373,457,100	-413,698,200	-52.6
Agriculture, Trade and Consumer Protection Board for People with Develop. Disabilities	27,046,700	26,591,100 42.600	-455,600 -5,300	-1.7 -11.1
Board on Aging and Long-Term Care	47,900 1,366,700	42,600	-5,300 -6,600	-0.5
Building Commission	30,646,100	34,707,300	4,061,200	-0.3
Child Abuse and Neglect Prevention Board	995.000	995.000	4,001,200	0.0
Children and Families	459,297,700	461,650,700	2,353,000	0.0
Circuit Courts	97,470,300	101,560,500	4,090,200	4.2
Corrections	1,098,346,600	1,126,557,700	28,211,100	2.6
Court of Appeals	10,706,500	11,149,700	443,200	4.1
District Attorneys	44,883,100	44,674,100	-209,000	-0.5
Educational Communications Board	6,541,100	6,466,300	-74,800	-1.1
Elections Commission	2,046,500	1,916,400	-130,100	-6.4
Employee Trust Funds	154,300	96,500	-57,800	-37.5
Employment Relations Commission	1,383,600	985,500	-398,100	-28.8
Environmental Improvement Program	18,630,900	17,268,100	-1,362,800	-7.3
Ethics Commission	874,000	831,200	-42,800	-4.9
Governor's Office	3,976,500	3,710,700	-265,800	-6.7
Health Services	3,778,440,900	3,851,241,800	72,800,900	1.9
Higher Educational Aids Board	137,782,700	139,018,500	1,235,800	0.9
Historical Society	15,190,200	18,559,700	3,369,500	22.2
Judicial Commission	301,900	0	-301,900	-100.0
Judicial Council	0	0	0	0.0
Justice	52,143,100	56,004,500	3,861,400	7.4 -54.3
Labor and Industry Review Commission Legislature	265,500 75,110,100	121,300 74,237,700	-144,200 -872,400	-54.3 -1.2
Lieutenant Governor's Office	287,100	382,100	-872,400 95,000	-1.2
Medical College of Wisconsin	10,175,500	9,932,600	-242,900	-2.4
Military Affairs	26,789,900	27,759,200	969,300	3.6
Miscellaneous Appropriations	93,726,300	92,323,700	-1,402,600	-1.5
Natural Resources	110,721,900	107,831,000	-2,890,900	-2.6
Program Supplements	33,018,400	10,841,000	-22,177,400	-67.2
Public Defender Board	84,620,300	85,132,300	512,000	0.6
Public Instruction	5,911,086,500	5,976,955,200	65,868,700	1.1
Revenue	110,151,500	108,812,600	-1,338,900	-1.2
Safety and Professional Services	0	0	0	0.0
Shared Revenue and Tax Relief	2,233,080,600	2,313,309,400	80,228,800	3.6
State Fair Park Board	3,293,000	2,894,400	-398,600	-12.1
Supreme Court	15,627,400	17,499,100	1,871,700	12.0
Technical College System Board	519,642,500	524,513,500	4,871,000	0.9
Tourism	5,264,100	5,024,100	-240,000	-4.6
Transportation	109,442,200	126,587,700	17,145,500	15.7
University of Wisconsin System	1,056,970,200	1,075,529,200	18,559,000	1.8
Veterans Affairs	1,944,600	1,993,700	49,100	2.5
Wisconsin Economic Development Corp.	12,474,700	1,519,500	-10,955,200	-87.8
Workforce Development	43,814,500	57,188,300	13,373,800	30.5
TOTALS	17,032,934,400	16,899,232,700	-133,701,700	-0.8

Summary of GPR Appropriations Governor's Recommendations - FY19

Recommended Recommended Ptrist (Amt) Percent Administration 34367,100 430,023,500 656,666,400 15.1 Agriculture, Trade and Consumer Protection 26,591,100 26,554,600 -36,500 10 Board on Aging and Long-Term Care 1,360,100 1,380,200 6,099,300 10 Building Commission 34,707,300 40,806,600 6,099,300 0.0 Child Abuse and Neglect Prevention Board 995,000 986,500 2,410,800 0.0 Circuit Courts 101,1560,500 101,1500,500 0.0 0.0 Court of Appeals 11,149,700 11,71900 22,200 0.2 District Attorneys 44,674,100 46,253,300 1,579,200 3.5 Employee Trust Funds 96,500 68,800 -27,700 -28.7 Employee Trust Funds 96,500 68,800 -27,700 -28.7 Employeen Tust Funds 96,500 68,800 -27,700 -28.7 Employeent Relations Commission 931,200 83,600 -2,700 -3		FY18	FY19	Change From	Change
Agriculture, Trade and Consumer Protection 26,591,100 22,554,600 -3.6,500 -0.1 Board for People with Develop, Disabilities 42,600 43,400 800 19 Board on Aging and Long-Term Care 1,360,100 1,360,200 100 0.0 Child Abuse and Neglect Prevention Board 995,000 995,000 2,410,800 0.5 Child Abuse and Neglect Prevention Board 995,000 995,000 0 0.0 Circuit Courts 101,560,500 0 0.0 0 0 Court of Appeals 11,149,700 11,171,900 22,200 0.2 2 District Attorneys 44,674,100 46,253,300 -57,700 -1.9 Electicational Communications Board 6,466,300 6,600 -27,700 -3.7 Employeer Trust Funds 96,500 68,800 -27,700 -3.8 Employeer Trust Funds 96,500 68,600 240,00 -3.8 Ethics Commission 39,51,241,800 4,92,313,600 241,071,800 6.3 Higher Educational Aids Board		Recommended	Recommended	FY18 (Amt)	Percent
Agriculture, Trade and Consumer Protection 26,591,100 22,554,600 -3.6,500 -0.1 Board for People with Develop, Disabilities 42,600 43,400 800 19 Board on Aging and Long-Term Care 1,360,100 1,360,200 100 0.0 Child Abuse and Neglect Prevention Board 995,000 995,000 2,410,800 0.5 Child Abuse and Neglect Prevention Board 995,000 995,000 0 0.0 Circuit Courts 101,560,500 0 0.0 0 0 Court of Appeals 11,149,700 11,171,900 22,200 0.2 2 District Attorneys 44,674,100 46,253,300 -57,700 -1.9 Electicational Communications Board 6,466,300 6,600 -27,700 -3.7 Employeer Trust Funds 96,500 68,800 -27,700 -3.8 Employeer Trust Funds 96,500 68,600 240,00 -3.8 Ethics Commission 39,51,241,800 4,92,313,600 241,071,800 6.3 Higher Educational Aids Board	Administration	373,457,100	430,023,500	56,566,400	15.1
Board on Aging and Long-Term Care 1,360,100 1,360,200 100 0.0 Building Commission 34,707,300 40,806,600 6,099,300 17,6 Child Abuse and Neglect Prevention Board 995,000 995,000 2,410,800 0.5 Circuit Courts 101,560,500 10,560,500 0 0.0 Corrections 1,126,557,700 1,127,326,700 769,000 0.1 Court of Appeals 11,149,700 11,171,900 22,200 0.2 District Attorneys 44,674,100 46,253,300 1,579,200 3.5 Educational Communications Board 6,466,300 6,344,400 -121,900 -1.9 Elections Commission 985,500 986,400 900 0.1 1.60,607,200 -660,900 -3.8 Ethics Commission 831,200 833,600 2,410,71,800 6.3 416,607,200 466,900 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	Agriculture, Trade and Consumer Protection	26,591,100	26,554,600		-0.1
Building Commission 34,707,300 40,806,600 6,099,300 17.6 Child Abuse and Neglect Prevention Board 995,000 995,000 0 0.0 Child Abuse and Neglect Prevention Board 101,560,500 101,560,500 0 0.0 Corrections 112,6557,700 17,27,326,700 769,000 0.1 Court of Appeals 11,149,700 11,171,900 22,200 0.2 District Attorneys 44,674,100 46,253,300 1.579,200 3.5 Educational Communications Board 6,466,300 6,344,400 -121,900 -1.9 Elections Commission 1,916,400 4,528,600 2,612,200 136.3 Employee Trust Funds 96,500 686,800 -27,700 -28.7 Employee Trust Funds 96,500 833,600 2,4100 0.3 Governor's Office 3,710,700 0 0.0 0 0.0 Governor's Office 3,851,241,800 4,092,313,600 241,071,800 6.3 Higher Educational Aids Board 139,018,500 139,022,000<	Board for People with Develop. Disabilities	42,600	43,400	800	1.9
Child Abuse and Neglect Prevention Board 995,000 995,000 0 0.0 Children and Families 461,650,700 164,661,500 2,410,800 0.5 Circuit Courts 101,560,500 101,560,500 0.0 0.0 Corrections 1,126,557,700 1,127,326,700 769,000 0.1 Court of Appeals 11,149,700 11,177,1900 22,200 0.2 District Attorneys 44,674,100 46,253,300 1,579,200 3.5 Educational Communications Board 6,466,300 6,4528,600 2,612,200 136.3 Employeer Trust Funds 96,500 986,400 900 0.1 Environmental Improvement Program 17,268,100 16,607,200 460,900 -3.8 Ethrics Commission 381,201 833,600 2,410,71,800 6.3 400 0.0 <	Board on Aging and Long-Term Care	1,360,100	1,360,200	100	0.0
Children and Families 461,650,700 464,061,500 2,410,800 0.5 Circuit Courts 101,560,500 101,560,500 0.0 0.0 Corrections 1,126,557,700 1,127,326,700 769,000 0.1 Court of Appeals 11,149,700 46,253,300 1,579,200 3.5 Educational Communications Board 6,466,300 6,344,400 -121,900 -1.9 Elections Commission 1,916,400 4,528,600 -261,200 136.3 Employment Relations Commission 985,500 986,400 900 -0.1 Environmental Improvement Program 17,268,100 16,607,200 -660,900 -3.8 Ethics Commission 831,200 833,600 2,400 0.3 0 0.0 Higher Educational Aids Board 139,018,500 139,022,000 3,500 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0	Building Commission	34,707,300	40,806,600	6,099,300	17.6
Circuit Courts 101 560 500 101 560 500 0 0 0 Corrections 1,126,557,700 1,127,326,700 769,000 0.1 Court of Appeals 11,149,700 11,127,326,700 769,000 0.1 District Attorneys 44,674,100 46,253,300 1,579,200 3.5 Educational Communications Board 6,466,300 6,344,400 -121,900 -1.9 Elections Commission 996,500 986,400 900 0.1 Environment Relations Commission 996,500 986,400 900 0.1 Environmental Improvement Program 17,268,100 16,607,200 -660,900 -3.8 Ethics Commission 831,200 833,600 2,41,071,800 6.3 Governor's Office 3,710,700 0 0.0 0	Child Abuse and Neglect Prevention Board	995,000	995,000	0	0.0
Corrections 1,126,557,700 1,127,326,700 769,000 0.1 Court of Appeals 11,149,700 11,171,900 22,200 0.2 District Attorneys 44,674,100 46,253,300 1,579,200 3.5 Educational Communications Board 6,466,300 6,344,400 -121,900 -1.9 Elections Commission 1,916,400 4,528,600 2,612,200 136.3 Employee Trust Funds 96,500 68,800 -27,700 -28.7 Employment Relations Commission 985,500 986,400 900 0.1 Environmental Improvement Program 17,268,100 16,607,200 -660,900 -3.8 Ethics Commission 831,200 833,600 2,400 0.3 Governor's Office 3,710,700 3,710,701,800 6.3 Historical Society 18,559,700 20,220,900 3,500 0.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Children and Families	461,650,700	464,061,500	2,410,800	0.5
Court of Appeals 11/149,700 11/17/1900 22,200 0.2 District Attorneys 44,674,100 46,253,300 1,579,200 3.5 Educational Communications Board 6,466,300 6,344,400 -121,900 -1.9 Elections Commission 1,916,400 4,528,600 2,612,200 138.3 Employee Trust Funds 96,500 68,800 -2,7700 -28.7 Employee Trust Funds 96,500 884,600 2,400 0.3 Governor's Office 3,710,700 0 0.0 0 Governor's Office 3,710,700 3,710,700 0 0.0 0 Health Services 3,851,241,800 4,092,313,600 241,071,800 6.3 Higher Educational Aids Board 139,018,500 139,022,000 3,500 0.0 Judicial Commission 0	Circuit Courts	101,560,500	101,560,500	0	0.0
District Attörneys 44,674,100 46,253,300 1,579,200 3.5 Educational Communications Board 6,466,300 6,344,400 -121,900 -1.9 Elections Commission 1,916,400 4,528,600 2,612,200 138.3 Employment Relations Commission 985,500 986,400 900 0.1 Environmental Improvement Program 17,268,100 16,607,200 -660,900 -3.8 Ethics Commission 831,200 833,600 2,400 0.3 Governor's Office 3,710,700 0 0.0 <t< td=""><td>Corrections</td><td>1,126,557,700</td><td>1,127,326,700</td><td></td><td>-</td></t<>	Corrections	1,126,557,700	1,127,326,700		-
Educational Communications Board 6,466,300 6,344,400 -121,900 -1.9 Elections Commission 1,916,400 4,528,600 2,612,200 136.3 Employee Trust Funds 96,500 68,800 -27,700 -28.7 Employment Relations Commission 985,500 986,400 900 0.1 Environmental Improvement Program 17,268,100 16,607,200 -660,900 -3.8 Ethics Commission 831,200 833,600 2,400 0.3 Governor's Office 3,710,700 3,710,700 0 0.0 Health Services 3,851,241,800 4,092,313,600 241,071,800 6.3 Judicial Council 0 0 0 0 0.0 Judicial Council 0 0 0 0 0.0 Judicial Council 0 0 0 0 0.0 0.0 Judicial Council 0 0 0 0 0 0 0 0 0 0 0 0 0	Court of Appeals	11,149,700			-
Elections Commission 1,916,400 4,528,600 2,612,200 138.3 Employment Relations Commission 985,500 986,400 900 0.1 Environmental Improvement Program 17,268,100 16,607,200 -660,900 -3.8 Ethics Commission 831,200 833,600 2,400 0.3 Governor's Office 3,710,700 3,710,700 0 0.0 Higher Educational Aids Board 139,018,500 139,022,000 3,500 0.0 Judicial Commission 0 0 0 0.0 0.0 0.0 Judicial Council 0 0 0 0 0.0 0.0 0.0 0.0 Legislature 74,237,700 74,292,000 54,300 -168,300 -163,300 -13.2 Medical College of Wisconsin 9,322,700 9,764,300 -168,300 -3.2 Miscellaneous Appropriations 92,323,700 97,192,400 4,668,700 5.3 Natural Resources 107,831,000 111,029,600 3198,600 3.0				, ,	
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