JUDICIAL COUNCIL

GOVERNOR'S BUDGET RECOMMENDATIONS

| Source of Funds | FY17 Adjusted Base | FY18 Recommended | % Change Over FY17 | FY19 Recommended | % Change Over FY18 |
|--------------------|-----------------------|---------------------|-----------------------|---------------------|-----------------------|
| PR-S | 111,400 | 0 | -100.0 | 0 | 0.0 |
| TOTAL | 111,400 | 0 | -100.0 | 0 | 0.0 |

FULL-TIME EQUIVALENT POSITION SUMMARY

| Source of Funds | FY17 Adjusted Base | FY18 Recommended | FTE Change Over FY17 | FY19 Recommended | FTE Change Over FY18 |
|-----------------|-----------------------|---------------------|-------------------------|---------------------|-------------------------|
| PR-S | 1.00 | 0.00 | -1.00 | 0.00 | 0.00 |
| TOTAL | 1.00 | 0.00 | -1.00 | 0.00 | 0.00 |

AGENCY DESCRIPTION

The council is authorized to advise the Supreme Court, the Governor and the Legislature on any matter affecting the administration of justice in Wisconsin, and it may recommend legislation to change the procedure, jurisdiction or organization of the courts. The council studies the rules of pleading, practice and procedure and advises the Supreme Court about changes that will simplify procedure and promote efficiency.

The council consists of 21 members as follows: a Supreme Court justice designated by the Supreme Court; a Court of Appeals judge designated by the Court of Appeals; the director of state courts or his or her designee; four Circuit Court judges selected by the Judicial Conference; the Attorney General or his or her designee; the chief of the Legislative Reference Bureau or his or her designee; the deans of the University of Wisconsin and Marquette University law schools or a designated member of the respective law school faculties; the state public defender or his or her designee; the president-elect of the State Bar of Wisconsin or a designated member of the Board of Governors of the State Bar; three members of the State Bar selected by the State Bar; one district attorney appointed by the Governor; and two citizens at large appointed by the Governor.

MISSION

The mission of the council is to study and make recommendations relating to court pleadings, practices and procedures; and organization, jurisdiction and methods of administration and operation of Wisconsin courts.

PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Program 1: Advisory Services to the Courts and the Legislature

Goal: Improve the efficiency and effectiveness of the Wisconsin court system.

Objective/Activity: The council studies the rules of pleading, practice and procedure and advises the Supreme Court and the Legislature on changes that will simplify procedures and promote efficiency. The council studies court administration throughout the state, and can receive, investigate and recommend proposed changes to the administration of justice in Wisconsin. The council is to be aware of judicial decisions and proposed legislation that would impact courts. The council is also empowered to recommend to the Supreme Court, Governor and Legislature any changes in the organization, jurisdiction, operation and business methods of the courts that would result in a more effective and cost-efficient court system.

PERFORMANCE MEASURES

2015 AND 2016 GOALS AND ACTUALS

| Prog. | Performance Measure | Goal | Actual | Goal | Actual |
|-------|--|--|---|--|--|
| No. | | 2015 | 2015 | 2016 | 2016 |
| 1. | Review and draft recommended amendments to the Code of Criminal Procedure. | Work with Legislature to reintroduce bill drafted by the council containing compre- hensive revisions to eight chapters of the Criminal Procedure Code | The bill was introduced as 2015 Assembly Bill 90 and Senate Bill 82 | Study and draft recommendations concerning the preliminary examination process | Based on previous study of the current process, testimony received at a lengthy public hearing and the committee's previous recommendation issued in 2014, no further action taken |

| Prog. No. | Performance Measure | Goal 2015 | Actual 2015 | Goal 2016 | Actual 2016 |
|--------------|---|--|---|---|--|
| 1. | Review and research amendments to the Rules of Evidence. | Continue drafting bill and Supreme Court rule change petition to amend six rules of evidence | Continued drafting proposed amend-ments, and determined that all amend-ments were appropriate for Supreme Court rule change petition | Provide draft bill to the Legislature for introduction and file Supreme Court rule change petition to amend the rules of evidence | Filed Supreme Court rule change petitions 16-01 and 16-02 to amend the rules of evidence (No bill needed to advance changes at this time) |
| 1. | Review and research amendments to the Rules of Civil Procedure. | Continue studying rules that have been identified as inconsistent with current practice or case law and drafting recommended amendment | Studied the Uniform Interstate Depositions and Discovery Act and drafted a proposed rule based on the uniform act Filed Supreme Court rule change petition; rule adopted by the Supreme Court, effective January 1, 2016 | Draft recommended amendments to s. 803.08, Wisconsin Statutes, class action statute | Drafted proposed amendment to s. 803.08, Wisconsin Statutes, class action statute, and circulated draft for comments from potentially interested parties |

| Prog. | Performance Measure | Goal | Actual | Goal | Actual |
|-------|--|---|--|---|--|
| No. | | 2015 | 2015 | 2016 | 2016 |
| 1. | Timely response to requests to review Supreme Court rules. | Draft and file Supreme Court rule change petition to promote greater consistency and complete- ness of the record on appeal | Continue drafting rule changes to promote greater consistency and completeness of the record on appeal Expand scope of project to include size, number and timing of briefs in multiparty appellate cases | Provide recommendations regarding Supreme Court rules changes | Issued recommendations on s. 809.62, conditions of grant of review; and s.808.075(4), bifurcated cases, Wisconsin Statutes Draft rule changes to promote greater consistency and completeness of the record on appeal and size, number and timing of briefs in multiparty appellate cases circulated for comments from potentially interested parties |

Note: Based on fiscal year.

2017, 2018 AND 2019 GOALS

| Prog. No. | Performance Measure | Goal 2017 ¹ | Goal 2018 | Goal 2019 |
|--------------|--|--|--|---|
| 1. | Review and draft recommended amendments to the Code of Criminal Procedure. | Study issues related to discovery rules in criminal cases | Draft recommendations to update discovery rules in criminal cases | Draft and file Supreme Court rule change petition to update discovery provisions in criminal cases |
| 1. | Review and research amendments to the Rules of Evidence. | Study possible amendments to address duty to preserve evidence in civil cases Study codification of expert witness privilege | Draft and file a Supreme Court petition to address expert witness privilege | Draft and file a Supreme Court petition to update rule regarding duty to preserve evidence in civil cases |
| 1. | Review and research amendments to the Rules of Civil Procedure. | Draft recommended amendments to s. 885.03, Wisconsin Statutes, service of subpoena Draft and file Supreme Court rule change petition to amend s. 803.08, Wisconsin Statutes, class action statute | Study possible amendments to s. 804.01(2)(d), Wisconsin Statutes, trial preparation: experts to improve efficiencies and decrease litigation costs | Draft and file Supreme Court rule change petition to amend s. 804.01(2)(d), Wisconsin Statutes, trial preparation: experts |

| Prog. No. | Performance Measure | Goal 2017 ¹ | Goal 2018 | Goal 2019 |
|--------------|---|--|---|--|
| 1. | Review and research amendments to the Rules of Appellate Procedure. | Work with Legislature to introduce bill drafted by the council reorganizing the procedural rules for prisoner challenges to agency decisions to make the rules easier to locate and understand | Study and draft recommendations concerning substitution or withdrawal of counsel in appellate cases | Draft and file Supreme Court rule change petition to adopt a rule regarding substitution or withdrawal of counsel in appellate cases |
| 1. | Timely response to requests to review Supreme Court rules. | Provide recommendations regarding Supreme Court rules changes | Provide recommendations regarding Supreme Court rules changes | Provide recommendations regarding Supreme Court rules changes |

Note: Based on fiscal year.

¹Some goals for 2017 have been revised.

JUDICIAL COUNCIL

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. Eliminate the Statutory Judicial Council

ITEMS NOT APPROVED

- 2. Full Funding of Continuing Position Salaries and Fringe Benefits
- 3. Full Funding of Lease and Directed Moves Costs

Table 1 **Department Budget Summary by Funding Source (in thousands of dollars)**

| | ACTUAL | ADJUSTED BASE AGENCY REQUES | | QUEST | GOVERNOR'S EST RECOMMENDATION | | |
|---------------------|---------|------------------------------|---------|---------|-------------------------------|-------|--|
| | FY16 | FY17 | FY18 | FY19 | FY18 | FY19 | |
| PROGRAM REVENUE (2) | \$124.3 | \$111.4 | \$114.4 | \$114.6 | \$0.0 | \$0.0 | |
| State Operations | 124.3 | 111.4 | 114.4 | 114.6 | 0.0 | 0.0 | |
| TOTALS - ANNUAL | \$124.3 | \$111.4 | \$114.4 | \$114.6 | \$0.0 | \$0.0 | |
| State Operations | 124.3 | 111.4 | 114.4 | 114.6 | 0.0 | 0.0 | |

⁽²⁾ Includes Program Revenue-Service and Program Revenue-Other

Table 2 Department Position Summary by Funding Source (in FTE positions) (4)

| | ADJUSTED BASE | AGENCY REQUEST | | GOVERNOR'S RECOMMENDATION | |
|---------------------|------------------|----------------|------|------------------------------|------|
| | FY17 | FY18 | FY19 | FY18 | FY19 |
| PROGRAM REVENUE (2) | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| TOTALS - ANNUAL | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |

⁽²⁾ Includes Program Revenue-Service and Program Revenue-Other(4) All positions are State Operations unless otherwise specified

Table 3
Department Budget Summary by Program (in thousands of dollars)

| | | ACTUAL FY16 | | | | GOVERNOR'S QUEST RECOMMENDATION FY19 FY18 FY19 | | |
|----|---|----------------|---------|---------|---------|--|-------|--|
| 1. | Advisory services to the courts and the legislature | \$124.3 | \$111.4 | \$114.4 | \$114.6 | \$0.0 | \$0.0 | |
| | TOTALS | \$124.3 | \$111.4 | \$114.4 | \$114.6 | \$0.0 | \$0.0 | |

Table 4
Department Position Summary by Program (in FTE positions) (4)

| | | ADJUSTED BASE FY17 | AGENCY REQUEST FY18 FY19 | | GOVERNOR'S RECOMMENDATION FY18 FY19 | |
|--|-----------|--------------------------|-----------------------------|------|---|------|
| Advisory services to the and the legislature | ne courts | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| TOTALS | | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |

⁽⁴⁾ All positions are State Operations unless otherwise specified

1. Eliminate the Statutory Judicial Council

| Agency Request | | | | | Governor's Recommendations | | | | |
|----------------|---------|-----------|---------|-----|----------------------------|----------|------------------|---------|-----------|
| Source | FY | 18 | F | Y19 | | FY' | 18 | FY | 19 |
| of Funds | Dollars | Positions | Dollars | Pos | itions | Dollars | Positions | Dollars | Positions |
| PR-S | | 0.00 | | 0 | 0.00 | -111,400 | -1.00 | -111,40 | 0 -1.00 |
| TOTAL | | 0.00 | | 0 | 0.00 | -111,400 | -1.00 | -111,40 | 0 -1.00 |

The Governor recommends eliminating the council as a separate entity and transferring position authority to the Supreme Court. The Supreme Court has the authority to create and support such an advisory council if it so chooses. See Supreme Court, Item #3.

ITEMS NOT APPROVED

The following requests are not included in the Governor's budget recommendations for the Judicial Council.

| | Source | FY18 | | FY19 | |
|--|----------|---------|------------------|---------|-----------|
| Decision Item | of Funds | Dollars | Positions | Dollars | Positions |
| Full Funding of Continuing Position Salaries and Fringe Benefits | PR-S | 3,600 | 0.00 | 3,600 | 0.00 |
| Full Funding of Lease and Directed Moves Costs | PR-S | -600 | 0.00 | -400 | 0.00 |
| TOTAL OF ITEMS NOT APPROVED | PR-S | 3,000 | 0.00 | 3,200 | 0.00 |