COURT OF APPEALS

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY13 Adjusted Base	FY14 Recommended	% Change Over FY13	FY15 Recommended	% Change Over FY14
GPR	10,477,000	10,246,400	-2.2	10,267,800	0.2
TOTAL	10,477,000	10,246,400	-2.2	10,267,800	0.2

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY13 Adjusted Base	FY14 Recommended	FTE Change Over FY13	FY15 Recommended	FTE Change Over FY14
GPR	75.50	75.50	0.00	75.50	0.00
TOTAL	75.50	75.50	0.00	75.50	0.00

AGENCY DESCRIPTION

The Court of Appeals consists of 16 judges elected for staggered six-year terms. The court is divided into four panels located in Milwaukee, Waukesha, Wausau and Madison, and is supervised by a chief judge appointed by the Supreme Court.

The Court of Appeals has original jurisdiction to issue prerogative writs and appellate jurisdiction over all final judgments and orders of the Circuit Courts, which can be appealed as a matter of right.

The Court of Appeals usually sits as a three-judge panel to dispose of cases on their merits. However, a single judge may hear certain categories of cases, including small claims; municipal ordinance and traffic violations; and mental health, juvenile and misdemeanor cases. The Court of Appeals provides a written opinion containing a summary of the reasons for a decision made by the court.

COURT OF APPEALS

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. Standard Budget Adjustments

ITEMS NOT APPROVED

2. Judicial Compensation
3. Central Staff Attorney

Court of Appeals

Table 1
Department Budget Summary by Funding Source (in thousands of dollars)

	ACTUAL FY12	ADJUSTED BASE FY13	AGENCY REQUEST FY14	AGENCY REQUEST FY15	GOVERNOR'S RECOMMENDATION FY14	GOVERNOR'S RECOMMENDATION FY15
GENERAL PURPOSE REVENUE	$10,046.5	$10,477.0	$10,473.7	$10,536.7	$10,246.4	$10,267.8
State Operations	10,046.5	10,477.0	10,473.7	10,536.7	10,246.4	10,267.8
TOTALS - ANNUAL	$10,046.5	$10,477.0	$10,473.7	$10,536.7	$10,246.4	$10,267.8
State Operations	10,046.5	10,477.0	10,473.7	10,536.7	10,246.4	10,267.8

Table 2
Department Position Summary by Funding Source (in FTE positions) (4)

	ADJUSTED BASE FY13	AGENCY REQUEST FY14	AGENCY REQUEST FY15	GOVERNOR'S RECOMMENDATION FY14	GOVERNOR'S RECOMMENDATION FY15
GENERAL PURPOSE REVENUE	75.50	76.50	76.50	75.50	75.50
TOTALS - ANNUAL	75.50	76.50	76.50	75.50	75.50

(4) All positions are State Operations unless otherwise specified

Court of Appeals

Table 3
Department Budget Summary by Program (in thousands of dollars)

| | | ADJUSTED BASE | AGENCY REQUEST | | GOVERNOR'S RECOMMENDATION | |
	ACTUAL FY12	FY13	FY14	FY15	FY14	FY15
1. Appellate proceedings	$10,046.5	$10,477.0	$10,473.7	$10,536.7	$10,246.4	$10,267.8
TOTALS	$10,046.5	$10,477.0	$10,473.7	$10,536.7	$10,246.4	$10,267.8

Table 4
Department Position Summary by Program (in FTE positions) (4)

| | ADJUSTED BASE FY13 | AGENCY REQUEST | | GOVERNOR'S RECOMMENDATION | |
		FY14	FY15	FY14	FY15
1. Appellate proceedings	75.50	76.50	76.50	75.50	75.50
TOTALS	75.50	76.50	76.50	75.50	75.50

(4) All positions are State Operations unless otherwise specified

Court of Appeals

1. Standard Budget Adjustments

| Source | Agency Request | | | | Governor's Recommendations | | | |
| | FY14 | | FY15 | | FY14 | | FY15 | |
of Funds	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-230,600	0.00	-209,200	0.00	-230,600	0.00	-209,200	0.00
TOTAL	-230,600	0.00	-209,200	0.00	-230,600	0.00	-209,200	0.00

The Governor recommends adjusting the agency's base budget for: (a) full funding of continuing position salaries and fringe benefits (-$250,700 in each year); and (b) full funding of lease and directed moves costs ($20,100 in FY14 and $41,500 in FY15).

ITEMS NOT APPROVED

The following requests are not included in the Governor's budget recommendations for the Court of Appeals.

| | Source | FY14 | | FY15 | |
Decision Item	of Funds	Dollars	Positions	Dollars	Positions
2. Judicial Compensation	GPR	141,300	0.00	154,200	0.00
3. Central Staff Attorney	GPR	86,000	1.00	114,700	1.00
TOTAL OF ITEMS NOT APPROVED	GPR	227,300	1.00	268,900	1.00

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