JUDICIAL COMMISSION

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY01 Adjusted Base	FY02 Recommended	% Change Over FY01	FY03 Recommended	% Change Over FY02
GPR	232,700	216,100	-7.1	216,500	0.2
TOTAL	232,700	216,100	-7.1	216,500	0.2

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY01 Adjusted Base	FY02 Recommended	FTE Change From FY01	FY03 Recommended	FTE Change From FY02
GPR	2.00	2.00	0.00	2.00	0.00
TOTAL	2.00	2.00	0.00	2.00	0.00

AGENCY DESCRIPTION

The Judicial Commission was established under ss. 757.81 to 757.99, Wisconsin Statutes, pursuant to a 1977 constitutional amendment. The Judicial Commission operates under the statutory definitions of misconduct and disability in regard to allegations made against judges and court commissioners. The commission's jurisdiction includes enforcement of the code of judicial ethics adopted by the Wisconsin Supreme Court.

The commission is mandated by statute to investigate any possible misconduct or permanent disability of a judge or court commissioner. If the commission finds probable cause that a judge or court commissioner has engaged or is engaging in misconduct or is disabled, it files a formal complaint or petition with the Supreme Court. The commission then prosecutes the complaint or petition before a Court of Appeals judge and jury or before a panel of three judges, at least two of whom are from the Court of Appeals. The Supreme Court reviews the findings of fact, conclusions of law, and recommendations, and determines appropriate discipline or other action.

The commission is composed of nine members appointed for three-year terms: a Court of Appeals judge; a Circuit Court judge; two attorneys appointed by the Supreme Court; and five nonlawyers appointed by the Governor with the advice and consent of the Senate.

JUDICIAL COMMISSION

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

- Budget Efficiency Measures
 Standard Budget Adjustments

Judicial Commission

Table 1 Department Budget Summary by Funding Source (in thousands of dollars)										
		ADJUSTED			GOVERN					
	ACTUAL	BASE	AGENCY RI	EQUEST	RECOMMENDATION					
	FY00	FY01	FY02	FY03	FY02	FY03				
GENERAL PURPOSE REVENUE	\$193.6	\$232.7	\$245.9	\$246.3	\$216.1	\$216.5				
State Operations	193.6	232.7	245.9	246.3	216.1	216.5				
TOTALS-ANNUAL	193.6	232.7	245.9	246.3	216.1	216.5				
State Operations	193.6	232.7	245.9	246.3	216.1	216.5				

Table 2 Department Position Summary by Funding Source (in FTE positions) (4)									
	ADJUSTED BASE	AGENCY RE	EQUEST	GOVERN RECOMMEN					
	FY01	FY02	FY03	FY02	FY03				
GENERAL PURPOSE REVENUE	2.00	2.00	2.00	2.00	2.00				
TOTALS-ANNUAL	2.00	2.00	2.00	2.00	2.00				

(4) All positions are State Operations unless otherwise specified

Table 3 Department Budget Summary by Program (in thousands of dollars)										
ADJUSTED GOVERNOR'S										
	ACTUAL	BASE	AGENCY REQUEST		RECOMMEN	IDATION				
	FY00	FY01	FY02	FY03	FY02	FY03				
1. Judicial conduct	\$193.6	\$232.7	\$245.9	\$246.3	\$216.1	\$216.5				
TOTALS	193.6	232.7	245.9	246.3	216.1	216.5				

Table 4 Department Position Summary by Program (in FTE positions) (4)									
	ADJUSTED BASE FY01	AGENCY RE FY02	EQUEST FY03	GOVERN RECOMMEN FY02					
1. Judicial conduct	2.00	2.00	2.00	2.00	2.00				
TOTALS	2.00	2.00	2.00	2.00	2.00				

(4) All positions are State Operations unless otherwise specified

Agency Request				Governor's Recommendation				
Source	FY	02	FY	03	FY	02	FYC)3
of Funds	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-11,600	0.00	-11,600	0.00
TOTAL	0	0.00	0	0.00	-11,600	0.00	-11,600	0.00
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1. Budget Efficiency Measures

The Governor recommends reducing the agency's largest GPR state operations appropriation in the amounts shown to create additional operational efficiencies.

2. Standard Budget Adjustments

Agency Request				Governor's Recommendation				
Source	FY	02	FY	03	FY)2	FYC	03
of Funds	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	13,200	0.00	13,600	0.00	-5,000	0.00	-4,600	0.00
TOTAL	13,200	0.00	13,600	0.00	-5,000	0.00	-4,600	0.00

The Governor recommends adjustments to the agency's base budget for: (a) full funding of continuing position salaries and fringe benefits (-\$5,200 in each year); and (b) full funding of lease and directed moves costs (\$200 in FY02 and \$600 in FY03). The request to reclassify the executive director position should be pursued through the Joint Committee on Employee Relations and their recommendation submitted to the Legislature.