

# STATE OF WISCONSIN

SENATE CHAIR  
**Howard Marklein**

316 East, State Capitol  
P.O. Box 7882  
Madison, WI 53707-7882  
Phone: (608) 266-0703



ASSEMBLY CHAIR  
**Mark Born**

308 East, State Capitol  
P.O. Box 8952  
Madison, WI 53708-8952  
Phone: (608) 266-2540

## JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

February 1, 2024

Co-Chair Marklein presided and called the meeting to order.

Present: Senators Marklein, Stroebel, Felzkowski, Ballweg, Testin, Wimberger, Johnson, Roys  
Representatives Born, Katsma, Rodriguez, Kurtz, Dallman, McGuire, Andraca  
Absent: Representative Zimmerman

### I. Department of Military Affairs

Moved by Senator Marklein and seconded by Representative Born to approve the department's request for a supplement of \$1,000,000 GPR in fiscal year 2023-24 from the Committee's appropriation under s. 20.865(4)(a) to the department's state disaster assistance appropriation under s. 20.465(3)(b) to provide disaster assistance to the town of Silver Cliff to rebuild a public safety building destroyed by a tornado.

Ayes, 15; Noes, 0; Absent, 1

### II. Department of Military Affairs

Moved by Senator Marklein and seconded by Representative Born to approve the department's modified request for a supplement of \$3,074,000 SEG in fiscal year 2023-24 from the Committee's appropriation under s. 20.865(4)(u) to the department's state disaster assistance; petroleum inspection fund appropriation under s. 20.465(3)(s) to pay claims submitted by local units of government for damages and costs incurred as a result of a disaster.

*[Secretary's Note: The department's initial request was for a supplement of \$3,093,000 SEG. Based on the review of claims in process during the intervening two months, the request was revised to \$3,074,000 SEG.]*

Ayes, 15; Noes, 0; Absent, 1

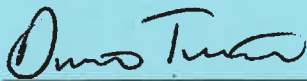
III. Department of Natural Resources

Moved by Representative McGuire and seconded by Senator Johnson to approve the department's requested approval of a \$1,020,000 Knowles-Nelson Stewardship grant to the City of Ashland for the redevelopment of the Kreher Park boat launch.

Ayes, 4; Noes, 11 (Marklein, Stroebel, Felzkowski, Ballweg, Testin, Wimberger, Born, Katsma, Rodriguez, Kurtz, Dallman); Absent, 1

Moved by Senator Marklein and seconded by Representative Born to deny the request.

Ayes, 11; Noes, 4 (Johnson, Roys, McGuire, Andraca); Absent, 1



Dustin Trickle, Secretary

Date: 2/7/2024



Senator Howard Marklein, Co-Chair

Date: 2/8/24



Tony Evers, Governor

Date: 2/09/24

**SUMMARY**

**DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS  
2023-25 Biennium  
February 1, 2024**

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25 Biennium</u>
<b>20.865(4)(a) Appropriation Total Summary - GPR</b>			
Unreserved	\$133,600	\$133,600	\$267,200
Reserve for Building Commission -- Transfer to Building Trust Fund	32,000,000-	0	32,000,000
Reserve for Children and Families -- National Reading Program	500,000	500,000	1,000,000
Reserve for Corrections -- Population and Inflationary Cost Increases	5,675,100	5,675,100	11,350,200
Reserve for Corrections -- Contract Bed Funding	0	8,790,400	8,790,400
Reserve for Corrections -- Reentry Centers	4,000,000	0	4,000,000
Reserve for Health Services -- Telemedicine Crisis Response Pilot Program	2,000,000	0	2,000,000
Reserve for Health Services -- Crisis Urgent Care	10,000,000	0	10,000,000
Reserve for Health Services -- Dentistry Residency	5,000,000	0	5,000,000
Reserve for Health Services -- Complex Patient Pilot Program	5,000,000	0	5,000,000
Reserve for Military Affairs -- Town of Silver Cliff Public Safety Building	1,000,000	0	1,000,000
Reserve for Military Affairs -- Pre-Disaster Flood Mitigation	2,000,000	0	2,000,000
Reserve for Military Affairs -- WISCOM Upgrades	0	2,000,000	2,000,000
Reserve for Miscellaneous Appropriations -- WisconsinEye	10,000,000	0	10,000,000
Reserve for Natural Resources -- Well Compensation	1,000,000	0	1,000,000
Reserve for Public Instruction -- Literacy	50,000,000	0	50,000,000
Reserve for Public Instruction -- Shared School District Services	5,000,000	0	5,000,000
Reserve for Public Instruction -- Recovery School	500,000	500,000	1,000,000
Reserve for UW System -- Workforce Development	31,881,800	0	31,881,800
Reserve for Veterans Affairs -- State Veterans Homes	2,500,000	2,500,000	5,000,000
Reserve for WEDC -- Opportunity Attraction and Promotion Fund	10,000,000	0	10,000,000
Reserve for WEDC -- Childcare Revolving Loan Program	15,000,000	0	15,000,000
Reserve for WTCS -- Oral Healthcare Workforce	20,000,000	0	20,000,000
Reserve for Workforce Development -- Commercial Drivers License Training Grants	250,000	250,000	500,000
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Current Total - GPR	<b>\$213,440,500</b>	<b>\$20,349,100</b>	<b>\$233,789,600</b>
<b>20.865(4)(g) Appropriation Total Summary - PR</b>			
Reserve for Administration -- Tribal Grants	\$11,000,000	\$0	\$11,000,000
Reserve for Administration -- Division of Facilities Development Staffing	964,000	1,285,400	2,249,400
Reserve for Shared Revenue -- County Aid Payments	3,613,000	0	3,613,000
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Current Total - PR	<b>\$15,577,000</b>	<b>\$1,285,400</b>	<b>\$16,862,400</b>
<b>20.865(4)(m) Appropriation Total Summary - FED</b>			
	\$0	\$0	\$0
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Current Total - FED	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>20.865(4)(u) Appropriation Total Summary - SEG</b>			
Reserve for Transportation - Driver Education Grants	\$0	\$6,000,000	\$6,000,000
Reserve for Transportation - Local Bridges and Culverts	12,500,000	0	12,500,000
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Current Total - SEG	<b>\$12,500,000</b>	<b>\$6,000,000</b>	<b>\$18,500,000</b>

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**GPR APPROPRIATION STATUS**  
**2023-25 Biennium**  
**February 1, 2024**

2023 Act 19 (Biennial Budget)	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
<b>Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]</b>	<b>\$213,306,900</b>	<b>\$20,215,500</b>	<b>\$233,522,400</b>		
<b>Reserved For:</b>					
Reserve for Building Commission -- Transfer to Building Trust Fund	\$32,000,000	\$0	\$32,000,000		\$32,000,000
Reserve for Children and Families -- National Reading Program	500,000	500,000	1,000,000		1,000,000
Reserve for Corrections -- Population and Inflationary Cost Increases	5,675,100	5,675,100	11,350,200		11,350,200
Reserve for Corrections -- Contract Bed Funding	0	8,790,400	8,790,400		8,790,400
Reserve for Corrections -- Reentry Centers	4,000,000	0	4,000,000		4,000,000
Reserve for Health Services -- Telemedicine Crisis Response Pilot Program	2,000,000	0	2,000,000		2,000,000
Reserve for Health Services -- Crisis Urgent Care	10,000,000	0	10,000,000		10,000,000
Reserve for Health Services -- Dentistry Residency	5,000,000	0	5,000,000		5,000,000
Reserve for Health Services -- Complex Patient Pilot Program	5,000,000	0	5,000,000		5,000,000
Reserve for Military Affairs -- Town of Silver Cliff Public Safety Building	1,000,000	0	1,000,000	1,000,000	0
Reserve for Military Affairs -- Pre-Disaster Flood Mitigation	2,000,000	0	2,000,000		2,000,000
Reserve for Military Affairs -- WISCOM Upgrades	0	2,000,000	2,000,000		2,000,000
Reserve for Miscellaneous Appropriations -- WisconsinEye	10,000,000	0	10,000,000		10,000,000
Reserve for Natural Resources -- Well Compensation	1,000,000	0	1,000,000		1,000,000
Reserve for Public Instruction -- Literacy	50,000,000	0	50,000,000	327,400	49,672,600
Reserve for Public Instruction -- Shared School District Services	5,000,000	0	5,000,000		5,000,000
Reserve for Public Instruction -- Recovery School	500,000	500,000	1,000,000		1,000,000
Reserve for UW System -- Workforce Development	31,881,800	0	31,881,800		31,881,800
Reserve for Veterans Affairs -- State Veterans Homes	2,500,000	2,500,000	5,000,000		5,000,000
Reserve for WEDC -- Opportunity Attraction and Promotion Fund	10,000,000	0	10,000,000		10,000,000
Reserve for WEDC -- Childcare Revolving Loan Program	15,000,000	0	15,000,000		15,000,000
Reserve for WTCS -- Oral Healthcare Workforce	20,000,000	0	20,000,000		20,000,000
Reserve for Workforce Development -- Commercial Drivers License Training Grants	250,000	250,000	500,000		500,000
<b>Reserved Balance</b>	<b>\$213,306,900</b>	<b>\$20,215,500</b>	<b>\$233,522,400</b>	<b>\$1,327,400</b>	<b>\$232,195,000</b>
<b>Releases from Reserved Balance:</b>					
Reserve for Public Instruction -- Literacy (s. 13.10 on 12/5/23)	\$106,500	\$220,900	\$327,400		
Reserve for Military Affairs -- Town of Silver Cliff Public Safety Building (s. 13.10 on 2/1/24)	1,000,000	0	1,000,000		
<b>Total Releases</b>	<b>\$1,106,500</b>	<b>\$220,900</b>	<b>\$1,327,400</b>		
<b>Remaining Reserved Balance</b>	<b>\$212,200,400</b>	<b>\$19,994,600</b>	<b>\$232,195,000</b>		
<b>Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]</b>	<b>\$133,600</b>	<b>\$133,600</b>	<b>\$267,200</b>		
<b>Releases from Unreserved Balance</b>					
	\$0	\$0	\$0		
<b>Total Releases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>Net Unreserved Balance Remaining</b>	<b>\$133,600</b>	<b>\$133,600</b>	<b>\$267,200</b>		
<b>TOTAL AVAILABLE</b>	<b>\$212,334,000</b>	<b>\$20,128,200</b>	<b>\$232,462,200</b>		

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**PR APPROPRIATION STATUS**  
**2023-25 Biennium**  
**February 1, 2024**

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
<b>Current Appropriation Amount [s. 20.865(4)(g)]</b>	<b>\$15,577,000</b>	<b>\$1,285,400</b>	<b>\$16,862,400</b>		
<b><u>Reserved For:</u></b>					
Reserve for Administration – Tribal Grants	\$11,000,000	\$0	\$11,000,000	\$9,000,000	\$2,000,000
Reserve for Administration – Division of Facilities Development Staffing	964,000	1,285,400	2,249,400		2,249,400
Reserve for Shared Revenue – County Aid Payments	3,613,000	0	3,613,000	3,613,000	0
<b>Reserved Balance</b>	<b>\$15,577,000</b>	<b>\$1,285,400</b>	<b>\$16,862,400</b>	<b>\$12,613,000</b>	<b>\$4,249,400</b>
<b><u>Releases from Reserved Balance</u></b>					
Reserve for Administration – Tribal Grants (s. 13.10 on 10/31/23)	\$9,000,000	\$0	\$9,000,000		
Reserve for Shared Revenue – County Aid Payments (s. 13.10 on 1/11/24)	3,613,000	0	3,613,000		
<b>Total Releases</b>	<b>\$12,613,000</b>	<b>\$0</b>	<b>\$12,613,000</b>		
<b>Remaining Reserved Balance</b>	<b>\$2,964,000</b>	<b>\$1,285,400</b>	<b>\$4,249,400</b>		

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**SEG APPROPRIATION STATUS**  
**2023-25 Biennium**  
**February 1, 2024**

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
<b>Current Appropriation Amount [s. 20.865(4)(u)]</b>	<b>\$12,500,000</b>	<b>\$6,000,000</b>	<b>\$18,500,000</b>		
<u>Reserved For:</u>					
Reserve for Transportation - Driver Education Grants	\$0	\$6,000,000	\$6,000,000		\$6,000,000
Reserve for Transportation - Local Bridges and Culverts	12,500,000	0	12,500,000	12,500,000	0
<b>Reserved Balance</b>	<b>\$12,500,000</b>	<b>\$6,000,000</b>	<b>\$18,500,000</b>	<b>\$12,500,000</b>	<b>\$6,000,000</b>
<u>Releases from Reserved Balance</u>					
Reserve for Transportation - Local Bridges and Culverts (s.13.10 on 12/5/23)	\$12,500,000	\$0	\$12,500,000		
<b>Total Releases</b>	<b>\$12,500,000</b>	<b>\$0</b>	<b>\$12,500,000</b>		
<b>Remaining Reserved Balance</b>	<b>\$0</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>		

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**FED APPROPRIATION STATUS**  
**2023-25 Biennium**  
**February 1, 2024**

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
<b>Current Appropriation Amount [s. 20.865(4)(m)]</b>	\$0	\$0	\$0		
<u>Reserved For:</u>	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
<b>Remaining Reserved Balance</b>	\$0	\$0	\$0		