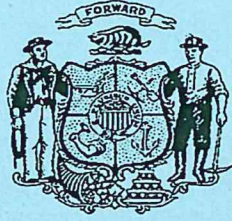


# STATE OF WISCONSIN

SENATE CHAIR  
Alberta Darling

317 East, State Capitol  
P.O. Box 7882  
Madison, WI 53707-7882  
Phone: (608) 266-5830



ASSEMBLY CHAIR  
John Nygren

309 East, State Capitol  
P.O. Box 8953  
Madison, WI 53708-8953  
Phone: (608) 266-2343

## JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

February 7, 2018

Co-Chair Nygren presided and called the meeting to order.

Present: Representatives Nygren, Kooyenga, Felzkowski, Born, Loudenbeck, Rohrkaste, C. Taylor, Shankland  
Senators Darling, Olsen, Vukmir, Tiffany, Marklein, Stroebel, L. Taylor

Absent: Erpenbach

### I. Higher Educational Aids Board

Moved by Representative Nygren and seconded by Senator Darling to approve the one-time transfer of \$49,000 GPR in fiscal year 2017-18 from the board's minority teacher loans appropriation [s. 20.235(1)(cr)] to the board's teacher loan program appropriation [s. 20.235(1)(ct)] to cover the projected shortfall for the committed Teacher Loan Program students in academic year 2017-18.

Ayes, 15; Noes, 0; Absent, 1

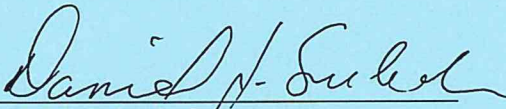
*[Secretary's Note: One-time transfer of \$49,000 from s. 20.235(1)(cr) to s. 20.235(1)(ct) in fiscal year 2017-18]*

II. District Attorneys

Moved by Representative Nygren and seconded by Senator Tiffany to create a 0.4 FTE GPR assistant district attorney project position in the Marinette County District Attorney's Office from January 1, 2018, through December 31, 2019, and increase the permanent 0.5 FTE GPR assistant district attorney position to a 0.6 FTE GPR position.

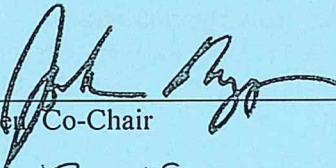
Ayes, 15; Noes, 0; Absent, 1

*[Secretary's Note: These positions would be funded from funds authorized under 2017 Wisconsin Act 59 in the salaries and fringe benefits appropriation under s. 20.475(1)(d) that were designated for special prosecutors.]*



Daniel J. Subach, Secretary

Date: 2/13/2018



John Nygren, Co-Chair

Date: 2-13-18



Scott Walker, Governor

Date: 2/14/18

SUMMARY  
 JOINT COMMITTEE ON FINANCE  
 GPR APPROPRIATION STATUS  
 2017-19 Biennium  
 February 7, 2018

	<u>2017-18</u>	<u>2018-19</u>	<u>2017-19 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
<b>Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]</b>	<b>\$16,457,000</b>	<b>\$21,868,300</b>	<b>\$38,325,300</b>		
<u>Reserved For:</u>					
Reserve for Children and Families – FoodShare - Child Support and Paternity	\$140,300	\$0	\$140,300	\$0	\$140,300
Reserve for Corrections – Geriatric Facility Staffing	0	4,535,000	4,535,000	0	4,535,000
Reserve for Health Services – FoodShare Child Support and Paternity Compliance – Administration	387,300	76,300	463,600	0	463,600
Reserve for Health Services – FoodShare Employment and Training Pilot Project for Certain Adults with Dependents	1,454,400	2,782,000	4,236,400	0	4,236,400
Reserve for Health Services – Family Care – Direct Care Capitation Rate Increase	12,500,000	12,500,000	25,000,000	0	25,000,000
Reserve for Health Services – Ambulatory Surgical Center Reimbursement Rate Increase	1,250,000	1,250,000	2,500,000	0	2,500,000
Reserve for Military Affairs – WISCOM Software and IT	464,000	464,000	928,000	0	928,000
Reserve for Justice – Diversion Pilot Program (Act 32)	261,000	261,000	522,000	522,000	0
<b>Reserved Balance</b>	<b>\$16,457,000</b>	<b>\$21,868,300</b>	<b>\$38,325,300</b>	<b>\$522,000</b>	<b>\$37,803,300</b>
<u>Releases from Reserved Balance:</u>					
Justice - Diversion Pilot Program (Act 32) - Passive Review 2.7.18	\$261,000	\$261,000	522,000		
<b>Total Releases</b>	<b>\$261,000</b>	<b>\$261,000</b>	<b>\$522,000</b>		
<b>Remaining Reserved Balance</b>	<b>\$16,196,000</b>	<b>\$21,607,300</b>	<b>\$37,803,300</b>		
<b>Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]</b>	<b>\$133,600</b>	<b>\$133,600</b>	<b>\$267,200</b>		
<u>Releases from Unreserved Balance</u>	\$0	\$0	\$0		
<b>Total Releases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>Net Unreserved Balance Remaining</b>	<b>\$133,600</b>	<b>\$133,600</b>	<b>\$267,200</b>	<b>\$0</b>	<b>\$267,200</b>
<b>TOTAL AVAILABLE</b>	<b>\$16,329,600</b>	<b>\$21,740,900</b>	<b>\$38,070,500</b>		

SUMMARY  
 JOINT COMMITTEE ON FINANCE  
 PR APPROPRIATION STATUS  
 2017-19 Biennium  
 February 7, 2018

	<u>2017-18</u>	<u>2018-19</u>	<u>2017-19 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(g)]	\$0	\$0	\$0		
<u>Reserved For:</u>	0	0	0		
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**FED APPROPRIATION STATUS**  
**2017-19 Biennium**  
**February 7, 2018**

	<u>2017-18</u>	<u>2018-19</u>	<u>2017-19</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
<b>Current Biennial Appropriation Amount [s. 20.865(4)(m)]</b>	\$0	\$0	\$0		
<b><u>Reserved For:</u></b>	\$0	\$0	\$0	\$0	\$0
<b>Reserved Balance</b>	\$0	\$0	\$0	\$0	\$0
<b><u>Releases from Reserved Balance</u></b>	\$0	\$0	\$0		
<b>Total Releases</b>	\$0	\$0	\$0		
<b>Remaining Reserved Balance</b>	\$0	\$0	\$0		

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**SEG APPROPRIATION STATUS**  
 2017-19 Biennium  
 February 7, 2018

	<u>2017-18</u>	<u>2018-19</u>	<u>2017-19</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(u)]	\$0	\$0	\$0		
<u>Reserved For:</u>					
	0	0	0	0	0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>					
	\$0	\$0	0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		

**SUMMARY**

**DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS  
2017-19 Biennium  
February 7, 2018**

	<u>2017-18</u>	<u>2018-19</u>	<u>2017-19 Biennium</u>
<b>20.865(4)(a) Appropriation Total Summary - GPR</b>			
Act 59 (Biennial Budget)	\$133,600	\$133,600	\$267,200
Reserve for Children and Families -- FoodShare - Child Support and Paternity			
Compliance IT Funding	140,300	0	140,300
Reserve for Corrections -- Geriatric Facility Staffing	0	4,535,000	4,535,000
Reserve for Health Services -- FoodShare Child Support and Paternity Compliance -- Administration	387,300	76,300	463,600
Reserve for Health Services -- FoodShare Employment and Training Pilot Project for Certain Adults with Dependents	1,454,400	2,782,000	4,236,400
Reserve for Health Services -- Family Care -- Direct Care Capitation Rate Increase	12,500,000	12,500,000	25,000,000
Reserve for Health Services -- Ambulatory Surgical Center Reimbursement Rate Incr	1,250,000	1,250,000	2,500,000
Reserve for Military Affairs -- WISCOM Software and IT	464,000	464,000	928,000
Reserve for Justice -- Diversion Pilot Program (Act 32)	261,000	261,000	522,000
	<hr/>	<hr/>	<hr/>
Current Total	\$16,590,600	\$22,001,900	\$38,592,500
 <b>20.865(4)(g) Appropriation Total Summary - PR</b>			
Act 59 (Biennial Budget)	\$0	\$0	\$0
	<hr/>	<hr/>	<hr/>
Current Total	\$0	\$0	\$0
 <b>20.865(4)(m) Appropriation Total Summary - FED</b>			
Act 59 (Biennial Budget)	\$0	\$0	\$0
	<hr/>	<hr/>	<hr/>
Current Total	\$0	\$0	\$0
 <b>20.865(4)(u) Appropriation Total Summary - SEG</b>			
Act 59 (Biennial Budget)	\$0	\$0	\$0
	<hr/>	<hr/>	<hr/>
Current Total	\$0	\$0	\$0

