

# STATE OF WISCONSIN

SENATE CHAIR  
Alberta Darling

317 East, State Capitol  
P.O. Box 7882  
Madison, WI 53707-7882  
Phone: (608) 266-5830



ASSEMBLY CHAIR  
John Nygren

309 East, State Capitol  
P.O. Box 8953  
Madison, WI 53708-8953  
Phone: (608) 266-2343

## JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

November 4, 2015

Co-Chair Nygren presided and called the meeting to order.

Present: Senators Darling, Olsen, Harsdorf, Vukmir, Tiffany, Marklein, L. Taylor, Erpenbach  
Representatives Nygren, Kooyenga, Loudenbeck, Knudson, Schraa, Czaja, C. Taylor, Hintz

### I. Department of Justice

Moved by Senator Darling and seconded by Representative Kooyenga to: (a) transfer \$146,800 GPR in 2015-16 and \$220,000 GPR in 2016-17, from the Committee's appropriation under s. 20.865(4)(a) to the Department of Justice's legal services general program operations appropriation under s. 20.455(1)(a); and (b) create 2.0 FTE GPR assistant attorney general positions in the appropriation under s. 20.455(1)(a) beginning in 2015-16, to assist the Milwaukee County District Attorney's Office with the investigation and prosecution of firearm-related criminal offenses in the city of Milwaukee.

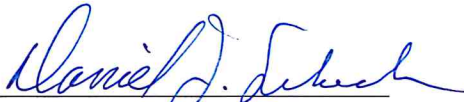
Ayes, 16; Noes, 0; Absent, 0

### II. Department of Transportation

Moved by Representative Nygren and seconded by Representative Loudenbeck to approve the Department of Transportation's use of \$350,000,000 in general obligation bond proceeds, as provided for under section 9145(1v) of 2015 Wisconsin Act 55. Provide that debt service on the first \$175,000,000 in bonds be paid from the general fund and that debt service on the second \$175,000,000 in bonds be paid from the transportation fund. Specify that \$200,000,000 is approved for use in 2015-16 and that \$150,000,000 is approved for use in 2016-17. Provide that the \$150,000,000 approved for use in 2016-17 must be reduced by the amount, if any, by which the total state revenues for the transportation fund as shown in the annual fiscal report for fiscal year 2015-16 exceed \$1,661,562,400, subject to a maximum reduction of \$150,000,000. Specify that the department must use the \$350,000,000 in bond proceeds as follows: (a) \$75,000,000 annually in 2015-17 for the state highway rehabilitation program; and (b) \$125,000,000 in 2015-16 and \$75,000,000 in 2016-17 for the major highway development program. Specify that if the amount approved for use in 2016-17 is reduced due

to additional revenue in 2015-16, the reduction shall first be made from the \$75,000,000 allocated to the major highway development program, with any additional reduction being made from \$75,000,000 allocated to the state highway rehabilitation program. Increase estimated debt service payments in 2016-17 by \$12,537,000 GPR and \$1,791,000 SEG.

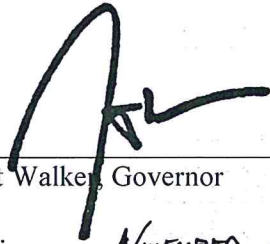
Ayes, 10; Noes, 6 (Darling, Olsen, Harsdorf, Vukmir, Tiffany, Marklein); Absent, 0

  
\_\_\_\_\_  
Daniel J. Subach, Secretary

Date: November 6, 2015

  
\_\_\_\_\_  
John Nygren, Co-Chair

Date: November 6, 2015

  
\_\_\_\_\_  
Scott Walker, Governor

Date: NOVEMBER 18, 2015

SUMMARY  
JOINT COMMITTEE ON FINANCE  
GPR APPROPRIATION STATUS  
2015-17 Biennium  
November 4, 2015

	<u>2015-16</u>	<u>2016-17</u>	<u>2015-17 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
<b>Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]</b>	<b>\$4,469,600</b>	<b>\$22,177,400</b>	<b>\$26,647,000</b>		
<u>Reserved For:</u>					
Reserve for Corrections -- Opioid Treatment Services	\$836,700	\$836,700	\$1,673,400	\$0	\$1,673,400
Reserve for Children and Families -- Bureau of Milwaukee Child Welfare (BMCW) Employee Retention Program	500,000	500,000	1,000,000	1,000,000	0
Reserve for Health Services -- Income Maintenance Consortia Supplements	1,192,200	3,069,100	4,261,300	0	4,261,300
Reserve for Health Services -- Funeral and Cemetery Aids	970,700	428,700	1,399,400	0	1,399,400
Reserve for Health Services -- FoodShare Employment and Training Program	0	16,372,900	16,372,900	0	16,372,900
Reserve for Justice -- Gun Violence Special Prosecutors (11/4/2015)	220,000	220,000	440,000	366,800	73,200
Reserve for Public Instruction -- Alternative Assessment Funding	750,000	750,000	1,500,000	0	1,500,000
	<hr style="border-top: 1px dashed black;"/>				
Reserved Balance	\$4,469,600	\$22,177,400	\$26,647,000	\$1,366,800	\$25,280,200
<u>Releases from Reserved Balance:</u>					
Reserve for Children and Families -- Bureau of Milwaukee Child Welfare (BMCW) Employee Retention Program (Approved by JCOER--DOA Letter 10/28/2015)	500,000	500,000	1,000,000		
Reserve for Justice -- Gun Violence Special Prosecutors (11/4/2015)	146,800	220,000	366,800		
	<hr style="border-top: 1px dashed black;"/>				
Total Releases	\$646,800	\$720,000	\$1,366,800		
<b>Remaining Reserved Balance</b>	<b>\$3,822,800</b>	<b>\$21,457,400</b>	<b>\$25,280,200</b>		
<b>Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]</b>	<b>\$133,600</b>	<b>\$133,600</b>	<b>\$267,200</b>		
<u>Releases from Unreserved Balance</u>					
	\$0	\$0	\$0		
	<hr style="border-top: 1px dashed black;"/>				
Total Releases	\$0	\$0	\$0		
<b>Net Unreserved Balance Remaining</b>	<b>\$133,600</b>	<b>\$133,600</b>	<b>\$267,200</b>	<b>\$0</b>	<b>\$267,200</b>
<b>TOTAL AVAILABLE</b>	<b>\$3,956,400</b>	<b>\$21,591,000</b>	<b>\$25,547,400</b>		

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**PR APPROPRIATION STATUS**  
**2015-17 Biennium**  
**November 4, 2015**

	<u>2015-16</u>	<u>2016-17</u>	<u>2015-17 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
<b>Current Biennial Appropriation Amount [s. 20.865(4)(g)]</b>	\$0	\$0	\$0		
<u>Reserved For:</u>	0	0	0		
Reserved Balance	\$0	\$0	\$0	\$0	\$0
 <u>Releases from Reserved Balance</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
<b>Remaining Reserved Balance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**FED APPROPRIATION STATUS**  
 2015-17 Biennium  
 November 4, 2015

	<u>2015-16</u>	<u>2016-17</u>	<u>2015-17</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(m)]	\$0	\$0	\$0		
<u>Reserved For:</u>					
	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**SEG APPROPRIATION STATUS**  
**2015-17 Biennium**  
**November 4, 2015**

	<u>2015-16</u>	<u>2016-17</u>	<u>2015-17</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(u)]	\$0	\$355,000	\$355,000		
<u>Reserved For:</u>					
Reserve for Natural Resources -- Good Neighbor Authority	0	355,000	355,000	0	355,000
Reserved Balance	\$0	\$355,000	\$355,000	\$0	\$355,000
<u>Releases from Reserved Balance</u>					
	\$0	\$0	0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$355,000	\$355,000		

**SUMMARY**

**DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS  
2015-17 Biennium  
November 4, 2015**

	<u>2015-16</u>	<u>2016-17</u>	<u>2015-17 Biennium</u>
<b>20.865(4)(a) Appropriation Total Summary - GPR</b>			
Act 55 (Biennial Budget)	\$133,600	\$133,600	\$267,200
Reserve for Corrections -- Opioid Treatment Services	836,700	836,700	1,673,400
Reserve for Children and Families -- Bureau of Milwaukee Child Welfare (BMCW) Employee Retention Program	500,000	500,000	1,000,000
Reserve for Health Services -- Income Maintenance Consortia Supplements	1,192,200	3,069,100	4,261,300
Reserve for Health Services -- Funeral and Cemetery Aids	970,700	428,700	1,399,400
Reserve for Health Services -- FoodShare Employment and Training Program	0	16,372,900	16,372,900
Reserve for Justice -- Gun Violence Special Prosecutors	220,000	220,000	440,000
Reserve for Public Instruction -- Alternative Assessment Funding	750,000	750,000	1,500,000
	-----	-----	-----
Current Total	\$4,603,200	\$22,311,000	\$26,914,200
 <b>20.865(4)(g) Appropriation Total Summary - PR</b>			
Act 55 (Biennial Budget)	\$0	\$0	\$0
	-----	-----	-----
Current Total	\$0	\$0	\$0
 <b>20.865(4)(m) Appropriation Total Summary - FED</b>			
Act 55 (Biennial Budget)	\$0	\$0	\$0
	-----	-----	-----
Current Total	\$0	\$0	\$0
 <b>20.865(4)(u) Appropriation Total Summary - SEG</b>			
Act 55 (Biennial Budget)			
Reserve for Natural Resources -- Good Neighbor Authority	\$0	\$355,000	\$355,000
	-----	-----	-----
Current Total	\$0	\$355,000	\$355,000