

# STATE OF WISCONSIN

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ASSEMBLY CHAIR  
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## JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

February 25, 2013

Co-chair Nygren presided and called the meeting to order.

Present: Senators Darling, Olsen, Harsdorf, Leibham, Lazich, Grothman, Shilling, Wirsch  
Representatives Nygren, Strachota, Kooyenga, Knudson, LeMahieu, Klenke, Mason, Richards

### I. Department of Corrections

Moved by Representative Richards and seconded by Representative Mason to approve the Department of Corrections' request to transfer \$9,273,200 GPR from the Joint Committee on Finance's appropriation [s. 20.865(4)(a)] to the department's general program operations appropriation [s. 20.410(1)(a)]. Further moved to approve the following transfers between appropriations: (a) \$13,650,000 GPR to the general program operations appropriation; (b) \$1,000,000 GPR to the serious juvenile offenders appropriation; (c) \$50,000 GPR to the juvenile general program operations appropriation; (d) -\$6,500,000 GPR from the contract beds appropriation; (e) -\$4,500,000 GPR from the services for drunken driving offenders appropriation; and (f) -\$3,700,000 GPR from the fuel and utilities appropriation.

Ayes, 4; Noes, 12 (Nygren, Strachota, Kooyenga, Knudson, LeMahieu, Klenke, Darling, Olsen, Harsdorf, Leibham, Lazich, Grothman)

Moved by Representative Nygren and seconded by Senator Darling to approve the Department of Corrections request to transfer \$9,273,200 GPR from the Joint Committee on Finance's appropriation [s. 20.865(4)(a)] to the department's general program operations appropriation [s. 20.410(1)(a)]. Further moved to approve the following transfers between appropriations: (a) \$13,700,000 GPR to the general program operations appropriation; (b) \$1,000,000 GPR to the serious juvenile offenders appropriation; (c) -\$6,500,000 GPR from the contract beds appropriation; (d) -\$4,500,000 GPR from the services for drunken driving offenders appropriation; and (e) -\$3,700,000 GPR from the fuel and utilities appropriation.

Ayes, 16; Noes, 0

*[Secretary's Note: Transfers \$9,273,200 GPR from s. 20.865(4)(a) to s. 20.410(1)(a). Further transfers \$13,700,000 GPR to s. 20.410(1)(a), \$1,000,000 GPR to s. 20.410(3)(cg), -\$6,500,000 GPR from s. 20.410(1)(ab), -\$4,500,000 GPR from s. 20.410(1)(bd) and -\$3,700,000 from s. 20.410(1)(f) in fiscal year 2012-13.]*

II. Department of Children and Families  
Department of Health Services

Moved by Senator Shilling and seconded by Representative Richards to deny the Governor's request to transfer \$3,167,700 PR of unallocated income augmentation revenue identified in the administration's plan to the general fund in fiscal year 2012-13 to meet the 2011 Wisconsin Act 32 lapse requirements. Further move to direct the Department of Children and Families to expend \$3,167,700 PR from its interagency and intra-agency aids; income augmentation services receipts under s. 20.437(3)(kp) for child support enforcement activities by local child support agencies in fiscal year 2012-13.

Ayes, 4; Noes, 12 (Nygren, Strachota, Kooyenga, Knudson, LeMahieu, Klenke, Darling, Olsen, Harsdorf, Leibham, Lazich, Grothman)

Moved by Representative Richards and seconded by Representative Mason to transfer \$3,167,700 PR of unallocated income augmentation revenue identified in the administration's plan to a Department of Health Services' PR appropriation that supports Medical Assistance (MA) benefits costs [s. 20.435(4)(ky)], reduce GPR funding in the department currently budgeted for MA benefits costs by \$3,167,700 [s. 20.435(4)(b)], and increase funding on a one-time basis for the State Public Defender's GPR appropriation that funds reimbursement for private bar attorneys and investigations [s. 20.550(1)(d)] to partially offset a projected private bar funding shortfall in fiscal year 2012-13.

Ayes, 4; Noes, 12 (Nygren, Strachota, Kooyenga, Knudson, LeMahieu, Klenke, Darling, Olsen, Harsdorf, Leibham, Lazich, Grothman)

Moved by Senator Darling and seconded by Representative Nygren to transfer \$109,900 PR of unallotted income augmentation revenue identified in the administration's plan to a Department of Health Services' PR appropriation that supports MA benefits costs [s. 20.435(4)(ky)], reduce GPR funding in the department currently budgeted for MA benefits costs by \$109,900 [s. 20.435(4)(b)], and increase funding on a one-time basis for the Department of Veterans Affairs' GPR appropriation that funds the state's military funeral honors appropriation [s. 20.485(2)(dm)] to offset a projected shortfall in that appropriation in fiscal year 2012-13. Further moved to direct the Department of Administration to lapse the balance (\$3,057,800) to the state's general fund to satisfy the 2011 Wisconsin Act 32 lapse requirements.

Ayes, 16; Noes, 0

III. Department of Tourism

Moved by Senator Darling and seconded by Representative Nygren to approve the request to transfer \$10,400 GPR in fiscal year 2012-13 from the Joint Finance supplemental appropriation to the Tourism appropriation for state aid for the arts to match available federal funding to the Arts Board.

Ayes, 16; Noes, 0

*[Secretary's Note: Transfers \$10,400 GPR from s. 20.865(4)(a) to s. 20.380(3)(b) in fiscal year 2012-13.]*

IV. Department of Safety and Professional Services

Moved by Senator Shilling and seconded by Senator Wirch to approve the Department of Safety and Professional Services' February, 2013, request to provide \$6,617,600 SEG on a one-time basis in fiscal year 2012-13 to the Petroleum Environmental Cleanup Fund Award (PECFA) appropriation. Further moved to delete \$500,000 from the petroleum inspection and tanks administrative appropriation and \$500,000 from the PECFA administrative appropriation in fiscal year 2012-13.

Ayes, 4; Noes, 12 (Nygren, Strachota, Kooyenga, Knudson, LeMahieu, Klenke, Darling, Olsen, Harsdorf, Leibham, Lazich, Grothman)

Moved by Senator Darling and seconded by Representative Nygren to provide \$3,200,000 SEG on a one-time basis in fiscal year 2012-13 to the PECFA awards appropriation. Further moved to delete \$800,000 from the petroleum inspection and tanks administrative appropriation and \$600,000 from the PECFA administrative appropriation in fiscal year 2012-13.

Ayes, 16; Noes, 0

*[Secretary's Note: Increases s. 20.165(2)(v) by \$3,200,000 SEG, decreases s. 20.165(2)(r) by \$800,000 SEG and decreases s. 20.165(2)(w) by \$600,000 SEG in fiscal 2012-13.]*

V. Technical College System Board

Moved by Senator Darling and seconded by Representative Mason to approve the proposed interstate educational agreements between Blackhawk Technical College and Southwest Technical College and Highland Community College in Illinois.

Ayes, 16; Noes, 0

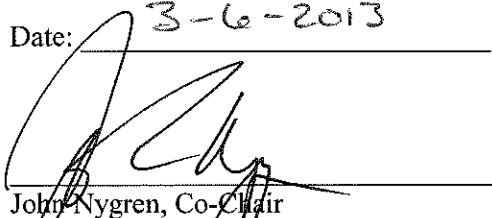
Reports

Reports were accepted from the Department of Administration on the number of federally-funded positions approved during the fiscal quarters ended June 30, 2012, September 30, 2012 and December 31, 2012, submitted to the Committee as required under s. 16.50, Wisconsin Statutes.



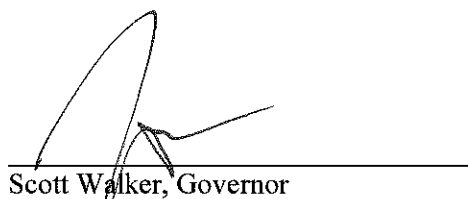
Scott B. Thornton, Secretary

Date: 3-6-2013



John Nygren, Co-Chair

Date: 3-7-13



Scott Walker, Governor

Date: March 11, 2013

**SUMMARY  
JOINT COMMITTEE ON FINANCE  
GPR APPROPRIATION STATUS  
February 25, 2013**

|  | <u>2011-12</u>      | <u>2012-13</u>      | <u>2011-13<br/>Biennium</u> | <u>Releases<br/>to Date</u> | <u>Remaining<br/>Reserve</u> |
|--|---------------------|---------------------|-----------------------------|-----------------------------|------------------------------|
| <b>Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]</b>  | <b>\$29,448,900</b> | <b>\$14,698,900</b> | <b>\$44,147,800</b>         |                             |                              |
| <u>Reserved For:</u>   |                     |                     |                             |                             |                              |
| Reserve for Administration -- Capitol Security Costs   | \$10,000,000        | \$0                 | \$10,000,000                | \$9,444,500                 | \$555,500                    |
| Reserve for Tourism -- Grants to Arts Organization, Federal Match  | 175,700             | 175,700             | 351,400                     | 79,600                      | 271,800                      |
| Reserve for Corrections -- Correctional Overtime   | 9,273,200           | 9,273,200           | 18,546,400                  | 18,546,400                  | 0                            |
| Reserve for Health Services -- Seal-a-Smile Program  | 0                   | 250,000             | 250,000                     | 250,000                     | 0                            |
| Reserve for Public Instruction -- Student Information Systems*   | 10,000,000          | 5,000,000           | 15,000,000                  | 5,000,000                   | 10,000,000                   |
| <b>Reserved Balance</b>  | <b>\$29,448,900</b> | <b>\$14,698,900</b> | <b>\$44,147,800</b>         | <b>\$33,320,500</b>         | <b>\$10,827,300</b>          |
| <u>Releases from Reserved Balance</u>  |                     |                     |                             |                             |                              |
| Reserve for Administration -- Capitol Security Costs (9/14/2011)   | \$7,410,500         | \$0                 | \$7,410,500                 |                             |                              |
| Reserve for Administration -- Capitol Security Costs (11/3/2011)   | 745,200             | 0                   | 745,200                     |                             |                              |
| Reserve for Public Instruction -- Student Information Systems (11/10/2011)                                       | 5,000,000           | 0                   | 5,000,000                   |                             |                              |
| Reserve for Administration -- Capitol Security Costs Lapse to General Fund (2/15/2012)                           | 1,000,000           | 0                   | 1,000,000                   |                             |                              |
| Reserve for Corrections -- Correctional Overtime (3/14/2012)   | 9,273,200           | 0                   | 9,273,200                   |                             |                              |
| Reserve for Tourism -- Grants to Arts Organization, Federal Match (3/14/2012)                                    | 68,900              | 0                   | 68,900                      |                             |                              |
| Reserve for Health Services -- Seal-a-Smile Program (3/16/2012--passive review)                                  | 0                   | 250,000             | 250,000                     |                             |                              |
| Reserve for Administration -- Capitol Security to Military Affairs -- Injured Volunteer Compensation (8/10/2012) | 288,800             | 0                   | 288,800                     |                             |                              |
| Reserve for Corrections -- Correctional Overtime to Adult General Program Operations (2/25/2013)                 | 0                   | 9,273,200           | 9,273,200                   |                             |                              |
| Reserve for Tourism -- Grants to Arts Organization, Federal Match (2/25/2013)                                    | 0                   | 10,700              | 10,700                      |                             |                              |
| <b>Total Releases</b>  | <b>\$23,786,600</b> | <b>\$9,533,900</b>  | <b>\$33,320,500</b>         |                             |                              |
| <b>Remaining Reserved Balance</b>  | <b>\$5,662,300</b>  | <b>\$5,165,000</b>  | <b>\$10,827,300</b>         |                             |                              |
| <b>Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]</b>  | <b>\$133,600</b>    | <b>\$133,600</b>    | <b>\$267,200</b>            |                             |                              |
| <u>Releases from Unreserved Balance</u>  |                     |                     |                             |                             |                              |
| <b>Total Releases</b>  | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>                  |                             |                              |
| <b>Net Unreserved Balance Remaining</b>  | <b>\$133,600</b>    | <b>\$133,600</b>    | <b>\$267,200</b>            | <b>\$0</b>                  | <b>\$267,200</b>             |
| <b>TOTAL AVAILABLE</b>   | <b>\$5,795,900</b>  | <b>\$5,298,600</b>  | <b>\$11,094,500</b>         |                             |                              |

SUMMARY  
 JOINT COMMITTEE ON FINANCE  
 PR APPROPRIATION STATUS  
 February 25, 2013

|  | <u>2011-12</u>   | <u>2012-13</u>   | <u>2011-13</u><br><u>Biennium</u> | <u>Releases</u><br><u>to Date</u> | <u>Remaining</u><br><u>Reserve</u> |
|--|------------------|------------------|-----------------------------------|-----------------------------------|------------------------------------|
| <b>Current Biennial Appropriation Amount [s. 20.865(4)(g)]</b> | <b>\$820,500</b> | <b>\$820,500</b> | <b>\$1,641,000</b>                |                                   |                                    |
| <u>Reserved For:</u>   |                  |                  |                                   |                                   |                                    |
| Reserve for Corrections -- Correctional Overtime               | 820,500          | 820,500          | 1,641,000                         |                                   |                                    |
| Reserved Balance   | \$820,500        | \$820,500        | \$1,641,000                       | \$0                               | \$1,641,000                        |
| <br><u>Releases from Reserved Balance</u>                      |                  |                  |                                   |                                   |                                    |
|  | \$0              | \$0              | \$0                               |                                   |                                    |
| Total Releases   | \$0              | \$0              | \$0                               |                                   |                                    |
| <b>Remaining Reserved Balance</b>                              | <b>\$820,500</b> | <b>\$820,500</b> | <b>\$1,641,000</b>                |                                   |                                    |

SUMMARY  
 JOINT COMMITTEE ON FINANCE  
 FED APPROPRIATION STATUS  
 February 25, 2013

|   | <u>2011-12</u> | <u>2012-13</u> | <u>2011-13<br/>Biennium</u> | <u>Releases<br/>to Date</u> | <u>Remaining<br/>Reserve</u> |
|---|----------------|----------------|-----------------------------|-----------------------------|------------------------------|
| Current Biennial Appropriation Amount [s. 20.865(4)(m)]   | \$1,000,000    | \$1,000,000    | \$2,000,000                 |                             |                              |
| <u>Reserved For:</u><br>Reserve for Children and Families -- Automated Attendance Tracking System | 1,000,000      | 1,000,000      | 2,000,000                   |                             |                              |
| Reserved Balance  | \$1,000,000    | \$1,000,000    | \$2,000,000                 | \$0                         | \$2,000,000                  |
| <u>Releases from Reserved Balance</u>   | \$0            | \$0            | \$0                         |                             |                              |
| Total Releases  | \$0            | \$0            | \$0                         |                             |                              |
| Remaining Reserved Balance  | \$1,000,000    | \$1,000,000    | \$2,000,000                 |                             |                              |

SUMMARY  
 JOINT COMMITTEE ON FINANCE  
 SEG APPROPRIATION STATUS  
 February 25, 2013

|  | <u>2011-12</u>     | <u>2012-13</u>     | <u>2011-13</u><br><u>Biennium</u> | <u>Releases</u><br><u>to Date</u> | <u>Remaining</u><br><u>Reserve</u> |
|--|--------------------|--------------------|-----------------------------------|-----------------------------------|------------------------------------|
| <b>Current Biennial Appropriation Amount [s. 20.865(4)(u)]</b>                     | <b>\$3,561,400</b> | <b>\$4,206,700</b> | <b>\$7,768,100</b>                |                                   |                                    |
| <u>Reserved For:</u>   |                    |                    |                                   |                                   |                                    |
| Reserve for Employee Trust Funds -- Participant Services                           | 2,861,400          | 3,674,700          | 6,536,100                         | 6,536,100                         | 0                                  |
| Reserve for Employee Trust Funds -- Dependent Eligibility Audit                    | 700,000            | 0                  | 700,000                           | 0                                 | 700,000                            |
| Reserve for Transportation -- Alternative License Plate Sticker System             | 0                  | 532,000            | 532,000                           | 532,000                           | 0                                  |
|  | <hr/>              |                    |                                   |                                   |                                    |
| Reserved Balance   | \$3,561,400        | \$4,206,700        | \$7,768,100                       | \$7,068,100                       | \$700,000                          |
| <u>Releases from Reserved Balance</u>  |                    |                    |                                   |                                   |                                    |
| Reserve for Employee Trust Funds -- Participant Services (9/14/2011)               | \$2,261,200        | \$1,572,400        | \$3,833,600                       |                                   |                                    |
| Reserve for Transportation -- Alternative License Plate Sticker System (3/14/2011) | 0                  | 532,000            | 532,000                           |                                   |                                    |
| Reserve for Employee Trust Funds -- Participant Services (8/10/2012)               | 600,200            | 2,102,300          | 2,702,500                         |                                   |                                    |
|  | <hr/>              |                    |                                   |                                   |                                    |
| Total Releases   | \$2,861,400        | \$4,206,700        | \$7,068,100                       |                                   |                                    |
| <b>Remaining Reserved Balance</b>  | <b>\$700,000</b>   | <b>\$0</b>         | <b>\$700,000</b>                  |                                   |                                    |



**SUMMARY**

**DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS  
February 25, 2013**

|   | <u>2011-12</u>      | <u>2012-13</u>      | <u>2011-13<br/>Biennium</u> |
|---|---------------------|---------------------|-----------------------------|
| <b>20.865(4)(a) Appropriation Total Summary - GPR</b>                     |                     |                     |                             |
| Act 32 (Biennial Budget)  | \$133,600           | \$133,600           | \$267,200                   |
| Reserve for Administration -- Capitol Security Costs                      | 10,000,000          | 0                   | 10,000,000                  |
| Reserve for Tourism -- Grants to Arts Organization, Federal Match         | 175,700             | 175,700             | 351,400                     |
| Reserve for Corrections -- Correctional Overtime                          | 9,273,200           | 9,273,200           | 18,546,400                  |
| Reserve for Health Services -- Seal-a-Smile Program                       | 0                   | 250,000             | 250,000                     |
| Reserve for Public Instruction -- Student Information Systems*            | 10,000,000          | 5,000,000           | 15,000,000                  |
|   | -----               | -----               | -----                       |
| Current Total   | <b>\$29,582,500</b> | <b>\$14,832,500</b> | <b>\$44,415,000</b>         |
| <br><b>20.865(4)(g) Appropriation Total Summary - PR</b>                  |                     |                     |                             |
| Act 32 (Biennial Budget)  | \$0                 | \$0                 | \$0                         |
| Reserve for Corrections -- Correctional Overtime                          | 820,500             | 820,500             | 1,641,000                   |
|   | -----               | -----               | -----                       |
| Current Total   | <b>\$820,500</b>    | <b>\$820,500</b>    | <b>\$1,641,000</b>          |
| <br><b>20.865(4)(m) Appropriation Total Summary - FED</b>                 |                     |                     |                             |
| Act 32 (Biennial Budget)  | \$0                 | \$0                 | \$0                         |
| Reserve for Children and Families -- Automated Attendance Tracking System | 1,000,000           | 1,000,000           | 2,000,000                   |
|   | -----               | -----               | -----                       |
| Current Total   | <b>\$1,000,000</b>  | <b>\$1,000,000</b>  | <b>\$2,000,000</b>          |
| <br><b>20.865(4)(u) Appropriation Total Summary - SEG</b>                 |                     |                     |                             |
| Act 32 (Biennial Budget)  | \$0                 | \$0                 | \$0                         |
| Reserve for Employee Trust Funds -- Participant Services                  | 2,861,400           | 3,674,700           | 6,536,100                   |
| Reserve for Employee Trust Funds -- Dependent Eligibility Audit           | 700,000             | 0                   | 700,000                     |
| Reserve for Transportation -- Alternative License Plate Sticker System    | 0                   | 532,000             | 532,000                     |
|   | -----               | -----               | -----                       |
| Current Total   | <b>\$3,561,400</b>  | <b>\$4,206,700</b>  | <b>\$7,768,100</b>          |

\*Committee action on 11/10/2011 transferred \$5,000,000 from the original \$15,000,000 in fiscal year 2011-12 to fiscal year 2012-13.