

Year	Departments	Members	Municipality	State	Total	CPI per DWD	State Match
2001	85	2152	\$598,846.12	\$581,674.36	\$1,180,520.48		\$250.00
2002	147	4097	\$1,032,902.97	\$964,945.81	\$1,997,848.78	2.80%	\$257.00
2003	172	4839	\$1,269,384.60	\$1,153,509.54	\$2,422,894.14	1.60%	\$261.11
2004	182	5175	\$1,361,798.46	\$1,269,304.80	\$2,631,103.26	2.30%	\$267.12
2005	192	5494	\$1,530,838.54	\$1,389,805.51	\$2,920,644.05	2.70%	\$274.33
2006	203	5773	\$1,658,530.41	\$1,509,923.41	\$3,168,453.82	3.40%	\$283.65
2007	212	5969	\$1,966,023.27	\$1,601,294.74	\$3,567,318.01	3.20%	\$292.72
2008	222	6206	\$1,847,129.30	\$1,693,823.03	\$3,540,952.33	2.80%	\$300.91
2009	227	6490	\$2,122,520.25	\$1,693,300.00	\$3,815,820.25	3.80%	\$312.34
2010	232	6559	\$2,122,269.25	\$1,871,042.65	\$3,993,311.90	-0.30%	\$311.40
2011	231	6534	\$2,159,797.34	\$1,877,280.04	\$4,037,077.38	1.60%	\$316.38
2012	234	6582	\$2,281,095.19	\$1,929,271.38	\$4,210,366.57	3.20%	\$326.50
2013	235	6570	\$2,156,223.46	\$1,929,261.26	\$4,085,484.72	2.10%	\$333.36
2014	236	6384	\$2,318,840.07	\$1,963,529.55	\$4,282,369.62	1.50%	\$338.06
2015	236	6333	\$1,982,733.40	\$1,982,733.40	\$3,965,466.80	1.50%	\$343.77
2016	238	6280	\$2,264,359.05	\$1,963,238.73	\$4,227,597.78	0.01%	\$344.11
2017	245	6412	\$2,372,944.44	\$2,428,721.54	\$4,801,665.98	RESET	\$390.00
2018	255	6603	\$2,737,438.21	\$2,545,711.63	\$5,283,149.84	2.10%	\$398.00
2019	266	6541	\$2,843,421.11	\$2,571,514.20	\$5,414,935.31	1.91%	\$405.60
2020	268	6659	\$2,752,312.47	\$2,681,019.34	\$5,433,331.81	2.29%	\$414.90
2021	267	6481	\$2,668,442.86	\$2,619,547.10	\$5,287,989.96	1.36%	\$420.54
2022						7.04%	450.15