

State Building Commission 2021-2023 Capital Budget Agenda

Administrative Affairs Subcommittee

Monday, March 15, 2021

1:00 PM – Broadcast via [WisconsinEye](#)

Higher Education Subcommittee

Tuesday, March 16, 2021

10:00 AM – Broadcast via [WisconsinEye](#)

Full Commission Meeting

Wednesday, March 17, 2021

1:00 PM – Broadcast via [WisconsinEye](#)

DEPARTMENT OF ADMINISTRATION

(Begins on page 1)

<u>DOA Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
1. Milwaukee – New State Office Building	\$163,629,000 PRSB	\$163,629,000 PRSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
2. GEF 1 State Office Building Replacement / Block 108 Redevelopment	<u>\$4,000,000 BTF</u>	<u>\$4,000,000 BTF</u>	#1. Approve the recommendation to allocate BTF for the project. #2. Deny the recommendation (defer the request).		
DOA Total Amounts	\$167,629,000	\$167,629,000			

DEPARTMENT OF CORRECTIONS

(Begins on page 9)

<u>DOC Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
3. Central Generating Plant – Water System Infrastructure Improvements	\$7,114,900 GFSB	\$7,114,900 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
4. Stanley Correctional Institution – New Health Services Unit	\$14,126,000 GFSB	\$14,126,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
5. Oshkosh Correctional Institution – Secure Residential Treatment Unit and Diversion Unit	\$2,580,000 GFSB	\$2,580,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
6. Milwaukee County – Juvenile Corrections Facility	\$45,791,000 GFSB	\$45,791,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
7. Outagamie County – Juvenile Corrections Facility	\$45,363,000 GFSB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		
8. Green Bay Correctional Institution – Restrictive Housing Unit Program Space	\$5,679,000 GFSB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		

DEPARTMENT OF CORRECTIONS

<u>DOC Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
9. Waupun Correctional Institution – Restrictive Housing Unit Program Space	\$5,812,000 GFSB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		
10. Wisconsin Secure Program Facility – New Health Services Unit	\$7,792,000 GFSB	\$7,792,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
11. Dodge Correctional Institution – New Health Services Unit	\$18,596,000 GFSB	\$18,596,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
12. Green Bay Correctional Institution – New Health Services Unit	\$12,500,000 GFSB	\$12,500,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
13. Jackson Correctional Institution – Health Services Unit Expansion and Remodel	\$4,400,000 GFSB	\$4,400,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
14. Taycheedah Correctional Institution – Security Improvements	<u>\$6,209,000 GFSB</u>	<u>\$6,209,000 GFSB</u>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
DOC Total Amounts	\$175,962,900	\$119,108,900			

DEPARTMENT OF HEALTH SERVICES

(Begins on page 35)

<u>DHS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
15. Mendota Mental Health Institute – Juvenile Treatment Center Expansion	\$65,955,200 TOTAL \$21,961,200 GFSB \$43,994,000 EX-GFSB	\$65,955,200 TOTAL \$21,961,200 GFSB \$43,994,000 EX-GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
16. Winnebago Mental Health Institute – Patient Admissions Area	\$16,795,000 GFSB	\$16,795,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
17. Sand Ridge Secure Treatment Center – Skilled Care Unit Remodel	\$12,612,000 GFSB	\$12,612,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
18. Central Wisconsin Center – Food Service Building Renovation	\$23,873,000 GFSB	\$23,873,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
19. Mendota Mental Health Institute – Water System Improvements	\$11,200,000 GFSB	\$11,200,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
20. Mendota Mental Health Institute – Heating Plant Renovation	\$19,107,000 GFSB	\$19,107,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		

DEPARTMENT OF HEALTH SERVICES

<u>DHS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
21. Mendota Mental Health Institute – Utility Improvements	\$14,920,000 GFSB	\$14,920,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
22. Central Wisconsin Center – Building 1 and 6 Life Safety Remodel	\$22,448,400 TOTAL \$4,840,400 GFSB \$15,808,000 EX-GFSB <u>\$1,800,000 PR-CASH</u>	\$22,448,400 TOTAL \$4,840,400 GFSB \$15,808,000 EX-GFSB <u>\$1,800,000 PR-CASH</u>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
DHS Total Amounts	\$186,910,600	\$186,910,600			

DEPARTMENT OF MILITARY AFFAIRS

(Begins on page 53)

<u>DMA Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
23. Viroqua – New Readiness Center	\$23,994,000 TOTAL \$6,928,000 GFSB \$17,066,000 FED	\$23,994,000 TOTAL \$6,928,000 GFSB \$17,066,000 FED	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
24. Statewide – Tower Updates	\$21,112,800 GFSB	\$21,112,800 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
25. Fort McCoy – WIARNG Challenge Academy Design	\$592,000 BTF	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and allocate BTF for the project.		
26. Milwaukee – Readiness Center Remodel, Phase IV	\$6,494,000 TOTAL \$3,247,000 GFSB \$3,247,000 FED	\$6,494,000 TOTAL \$3,247,000 GFSB \$3,247,000 FED	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
27. Marinette and Waupaca – New Motor Vehicle Storage Buildings	\$2,561,000 TOTAL \$720,900 GFSB \$1,840,100 FED	\$2,561,000 TOTAL \$720,900 GFSB \$1,840,100 FED	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
28. Fort McCoy – WIARNG Physical Fitness Facility	\$2,068,000 TOTAL \$40,000 GFSB \$2,028,000 FED	\$2,068,000 TOTAL \$40,000 GFSB \$2,028,000 FED	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		

DEPARTMENT OF MILITARY AFFAIRS

<u>DMA Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
29. Chippewa Falls – New Facility Maintenance Building	\$1,330,000 TOTAL \$333,000 GFSB <u>\$997,000 FED</u>	\$1,330,000 TOTAL \$333,000 GFSB <u>\$997,000 FED</u>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
DMA Total Amounts	\$58,151,800	\$57,559,800			

DEPARTMENT OF NATURAL RESOURCES

(Begins on page 69)

<u>DNR Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
30. Rock Island State Park – Historic Boat House Exterior Repair/Restoration	\$1,441,900 GFSB	\$1,441,900 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
31. Lake Wissota State Park – Campground Toilet/Shower Building and Vault Toilet Replacement	\$3,497,700 GFSB	\$3,497,700 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
32. Mirror Lake State Park – Cliffwood Campground Toilet/Shower Building Replacement	\$1,462,200 EX-STWD	\$1,462,200 EX-STWD	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
33. Vernon Wildlife Area – Consolidated CWD Field Operations Facility	\$1,970,900 TOTAL \$1,395,300 CON SEGB \$575,600 EX-CON SEGB	\$1,970,900 TOTAL \$1,395,300 CON SEGB \$575,600 EX-CON SEGB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
34. Pattison State Park – Campground Toilet/Shower Building Replacement	\$1,458,900 GFSB	\$1,458,900 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
35. Potawatomi State Park – Visitors Station Public Entrance Replacement	\$2,532,500 GFSB	\$2,532,500 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		

DEPARTMENT OF NATURAL RESOURCES

<u>DNR Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
36. Peninsula State Park – Welcker's Campground Toilet/Shower Building Replacement	\$2,091,400 GFSB	\$2,091,400 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
37. Hartman Creek State Park – Campground Toilet/Shower Building Replacement	\$2,239,300 GFSB	\$2,239,300 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
38. Collins Marsh Wildlife Area – New Field Station	\$1,688,400 CON SEGB	\$1,688,400 CON SEGB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
39. Richard Bong State Recreational Area – Consolidated Field Operations Facility	\$1,576,300 TOTAL \$1,340,000 CON SEGB \$236,300 STWD	\$1,576,300 TOTAL \$1,340,000 CON SEGB \$236,300 STWD	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
40. Fisheries Operations Headquarters – Fishery and Water Quality Field Operations Facility Replacement	\$2,503,800 CON SEGB	\$2,503,800 CON SEGB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
41. Horicon Marsh Wildlife Area – Centralized Field Equipment Facility	\$1,214,700 CON SEGB	\$1,214,700 CON SEGB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		

DEPARTMENT OF NATURAL RESOURCES

<u>DNR Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
42. Grantsburg Ranger Station – Fire Equipment Maintenance Facility Replacement	\$3,319,200 CON SEGB	\$3,319,200 CON SEGB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
43. Washburn – Fire Response Ranger Station Replacement	\$3,591,900 CON SEGB	\$3,591,900 CON SEGB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
44. Wisconsin Rapids Service Center – Consolidated Equipment Storage Facility	\$2,040,300 CON SEGB	\$2,040,300 CON SEGB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
45. Dodgeville Service Center – Multifunctional Field Support Building	<u>\$3,432,900 CON SEGB</u>	<u>\$3,432,900 CON SEGB</u>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
DNR Total Amounts	\$36,062,300	\$36,062,300			

DEPARTMENT OF PUBLIC INSTRUCTION

(Begins on page 103)

<u>DPI Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
46. Wisconsin Education Services Program for the Deaf and Hard of Hearing – New Huff Hall Dormitory	\$25,000,000 TOTAL \$17,611,700 GFSB <u>\$7,388,300 EX-GFSB</u>	\$25,000,000 TOTAL \$17,611,700 GFSB <u>\$7,388,300 EX-GFSB</u>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
DPI Total Amounts	\$25,000,000	\$25,000,000			

DEPARTMENT OF VETERANS AFFAIRS

(Begins on page 107)

<u>DVA Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
47. Union Grove – Maurer Hall Kitchen Remodel	\$3,508,900 TOTAL \$1,228,200 GFSB \$2,280,700 PRSB	\$3,508,900 TOTAL \$1,228,200 GFSB \$2,280,700 PRSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
48. King – Central Services Kitchen Upgrade	\$11,675,000 TOTAL \$1,635,900 GFSB \$2,450,300 EX-GFSB \$3,038,100 PRSB \$4,550,700 EX-PRSB	\$11,675,000 TOTAL \$1,635,900 GFSB \$2,450,300 EX-GFSB \$3,038,100 PRSB \$4,550,700 EX-PRSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
49. King – Chiller Modifications	\$4,599,300 TOTAL \$1,609,800 GFSB \$2,989,500 PRSB	\$4,599,300 TOTAL \$1,609,800 GFSB \$2,989,500 PRSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
50. King – HVAC and Controls Upgrades	\$3,760,000 TOTAL \$1,316,000 GFSB \$2,444,000 PRSB	\$3,760,000 TOTAL \$1,316,000 GFSB \$2,444,000 PRSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
51. Southern Wisconsin Veterans Memorial Cemetery – Unheated Storage Building	\$1,264,000 GFSB	\$1,264,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
52. Central Wisconsin Veterans Memorial Cemetery – Unheated Storage Building	\$1,264,000 GFSB	\$1,264,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		

DEPARTMENT OF VETERANS AFFAIRS

<u>DVA Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
53. King – Domestic Water Treatment	\$3,783,000 TOTAL \$1,401,000 GFSB \$833,700 EX-GFSB <u>\$1,548,300 EX-PRSB</u>	\$3,783,000 TOTAL \$1,401,000 GFSB \$833,700 EX-GFSB <u>\$1,548,300 EX-PRSB</u>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
DVA Total Amounts	\$29,854,200	\$29,854,200			

WISCONSIN HISTORICAL SOCIETY

(Begins on page 123)

<u>WHS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
54. Headquarters – Renovation, Phase II	\$2,400,000 BTF	\$2,400,000 BTF	#1. Approve the recommendation to allocate BTF for the project. #2. Deny the recommendation (defer the request).		
55. Old World Wisconsin – Immersive Welcome Experience, Phase II	\$14,321,000 TOTAL \$9,661,000 GFSB <u>\$4,660,000 GIFTS</u>	\$14,321,000 TOTAL \$9,661,000 GFSB <u>\$4,660,000 GIFTS</u>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
WHS Total Amounts	\$16,721,000	\$16,721,000			

NON-STATE AGENCY REQUESTS

(Begins on page 131)

<u>NSG Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
56. WisCraft, Inc. d/b/a Beyond Vision – VisABILITY Center	\$19,000,000 TOTAL \$5,000,000 GFSB \$14,000,000 GRANTEE MATCH	\$19,000,000 TOTAL \$5,000,000 GFSB \$14,000,000 GRANTEE MATCH	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
57. Kenosha STEM Innovation Center	\$19,500,000 TOTAL \$9,750,000 GFSB \$9,750,000 GRANTEE MATCH	\$19,500,000 TOTAL \$9,750,000 GFSB \$9,750,000 GRANTEE MATCH	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
58. Milwaukee – Wisconsin Museum of Nature and Culture	\$170,000,000 TOTAL \$65,000,000 GFSB \$105,000,000 GRANTEE MATCH	\$170,000,000 TOTAL \$40,000,000 GFSB \$130,000,000 GRANTEE MATCH	#1. Approve the recommendation to enumerate \$40,000,000 GFSB. #2. Deny the recommendation (defer the request).		
NSG Total Amounts	\$79,750,000	\$54,750,000			

UNIVERSITY OF WISCONSIN SYSTEM

(Begins on page 141)

<u>UWS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
59. Systemwide – All Agency Projects Program	\$150,000,000 TOTAL \$100,000,000 GFSB \$50,000,000 PRSB	All Agency	<p>#1. Approve the recommendation to defer the request and include the appropriate projects in the 2021-23 All Agency program.</p> <p>#2. Deny the recommendation and enumerate the project.</p>		
60. Systemwide – Instructional Space Projects Program, Group I	\$15,217,000 GFSB	\$15,217,000 GFSB	<p>#1. Approve the recommendation to enumerate the program.</p> <p>#2. Deny the recommendation (defer the request).</p>		
61. Systemwide – Minor Facilities Renewal Projects Program, Group I	\$56,629,000 TOTAL \$55,216,000 GFSB \$1,413,000 PRSB	\$56,629,000 TOTAL \$55,216,000 GFSB \$1,413,000 PRSB	<p>#1. Approve the recommendation to enumerate the program.</p> <p>#2. Deny the recommendation (defer the request).</p>		
62. Milwaukee – Old Chemistry Building Demolition	\$7,136,000 BTF	\$0	<p>#1. Approve the recommendation to defer the request.</p> <p>#2. Deny the recommendation and allocate BTF for the project.</p>		
63. Stevens Point – Albertson Hall Replacement	\$96,000,000 GFSB	\$96,000,000 GFSB	<p>#1. Approve the recommendation to enumerate the project.</p> <p>#2. Deny the recommendation (defer the request).</p>		
64. Madison – Music Hall Restoration	\$26,368,000 GFSB	\$26,368,000 GFSB	<p>#1. Approve the recommendation to enumerate the project.</p> <p>#2. Deny the recommendation (defer the request).</p>		

UNIVERSITY OF WISCONSIN SYSTEM

<u>UWS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
65. Oshkosh – Clow Hall/Nursing Education Renovation, Phase II	\$26,974,000 GFSB	\$26,974,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
66. Milwaukee – Sandburg Hall West Tower Renovation	\$11,445,000 PRSB	\$11,445,000 PRSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
67. La Crosse – Residence Halls Elevator Tower Additions	\$9,642,000 PRSB	\$9,642,000 PRSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
68. Systemwide – Instructional Space Projects Program, Group II	\$16,658,000 GFSB	\$16,658,000 GFSB	#1. Approve the recommendation to enumerate the program. #2. Deny the recommendation (defer the request).		
69. Systemwide – Minor Facilities Renewal Projects Program, Group II	\$43,798,000 TOTAL \$36,457,000 GFSB \$7,341,000 PRSB	\$43,798,000 TOTAL \$36,457,000 GFSB \$7,341,000 PRSB	#1. Approve the recommendation to enumerate the program. #2. Deny the recommendation (defer the request).		
70. Whitewater – Winther Hall/Heide Hall Entry Additions and Renovations	\$59,445,000 GFSB	\$59,445,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
71. La Crosse – Mitchell Hall HVAC System Replacement	\$26,329,000 GFSB	\$26,329,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		

UNIVERSITY OF WISCONSIN SYSTEM

<u>UWS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
72. Madison – Engineering Drive Utilities Replacement and Renovation	\$73,141,000 TOTAL \$50,467,000 GFSB \$22,674,000 PRSB	\$73,141,000 TOTAL \$50,467,000 GFSB \$22,674,000 PRSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
73. Milwaukee – Northwest Quadrant Health Sciences Renovation	\$74,828,000 GFSB	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		
74. River Falls – Science and Technology Innovation Center	\$116,730,000 GFSB	\$116,730,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
75. Green Bay – Cofrin Technology and Education Center	\$96,297,000 TOTAL \$93,850,000 GFSB \$2,447,000 PRSB	\$96,297,000 TOTAL \$93,850,000 GFSB \$2,447,000 PRSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
76. La Crosse – Prairie Springs Science Center, Phase II	\$92,799,000 GFSB	\$92,799,000 GFSB	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
77. Madison – Engineering Building Replacement, Phase I	\$150,000,000 TOTAL \$100,000,000 GFSB \$50,000,000 GIFTS	\$150,000,000 TOTAL \$100,000,000 GFSB \$50,000,000 GIFTS	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		

UNIVERSITY OF WISCONSIN SYSTEM

<u>UWS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
78. Madison – College of Letters and Science Academic Building	\$88,441,000 TOTAL \$65,363,000 GFSB \$23,078,000 GIFTS	\$88,441,000 TOTAL \$65,363,000 GFSB \$23,078,000 GIFTS	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
79. Systemwide – Campus Master Plan Land Acquisition Program	\$11,700,000 PR-CASH	All Agency	#1. Approve the recommendation to defer the request and include the appropriate projects in the 2021-23 All Agency program. #2. Deny the recommendation and enumerate the project.		
80. La Crosse – Center for the Arts Parking Ramp/Police Building Addition	\$21,582,000 TOTAL \$8,582,000 PRSB \$13,000,000 PR-CASH	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and enumerate the project.		
81. Milwaukee – Engineering Building Replacement Planning and Design	\$8,191,000 BTF	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and allocate BTF for the project.		
82. Stout – Heritage Hall Addition and Renovation Planning and Design	\$5,577,000 BTF	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and allocate BTF for the project.		
83. Madison – South Central Campus Steam Utility Planning and Design	\$4,048,000 TOTAL \$2,793,000 BTF \$1,255,000 PR-CASH	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and allocate BTF and PR-CASH for the project.		
84. Oshkosh – Polk Library Renovation Planning and Design	\$6,184,000 BTF	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and allocate BTF for the project.		

UNIVERSITY OF WISCONSIN SYSTEM

<u>UWS Major Project Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
85. Madison – Art Lofts Addition and Renovation Planning and Design	\$6,835,000 TOTAL \$5,126,000 BTF \$1,709,000 GIFTS	\$0	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and allocate BTF and GIFTS for the project.		
86. Platteville – Ottensman Hall Renovation Planning and Design	<u>\$7,346,000 BTF</u>	<u>\$0</u>	#1. Approve the recommendation to defer the request. #2. Deny the recommendation and allocate BTF for the project.		
UWS Total Amounts	\$1,309,340,000	\$1,005,913,000			

ALL AGENCY PROGRAM

(Begins on page 249)

<u>All Agency Program Requests</u>	<u>Amount Requested</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
87. All Agency Program	\$480,589,900 GFSB \$227,602,400 PRSB \$7,263,700 STWD \$13,057,000 CON SEGB \$10,169,300 ENV SEGB \$13,000,000 SEGRB \$20,891,400 PR-CASH \$7,859,000 GIFTS \$22,010,400 FED <u>\$400,000 BTF</u>	\$245,087,700 GFSB \$174,086,000 PRSB \$7,263,700 STWD \$13,057,000 CON SEGB \$10,169,300 ENV SEGB \$13,000,000 SEGRB \$32,591,400 PR-CASH \$7,859,000 GIFTS \$22,010,400 FED <u>\$400,000 BTF</u>	#1. Approve the recommendation to enumerate \$525,524,500 All Funds for the 2021-2023 All Agency program. #2. Deny the recommendation (defer the program).		
All Agency Total Amounts	\$802,843,100	\$525,524,500			

OTHER BUSINESS

<u>Other Business</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
88. NSG - Incurage Tribune – 2019 Wisconsin Act 9, section 9104 (13m) allocated \$3.0 million GFSB for the Incurage Community Foundation as permitted under s.13.48(20m)	Amend s.13.48 (20m) to insert the statement of public purpose for the Incurage Community Foundation (see below)	#1. Approve the Governor's recommendation to amend the Incurage NSG to insert the Public Purpose. #2. Deny the amendment.		

Incurage Public Purpose Statement:

1. The legislature finds and determines that supporting entrepreneurs and innovators, providing facilities for job training, and promoting dynamic community revitalization and development are of vital importance in creating jobs and contributing to economic development and tourism in this state and are statewide responsibilities of statewide dimension. It is therefore in the public interest, and it is the public policy of this state, to assist the Incurage Community Foundation, Inc., in redeveloping the former Daily Tribune building in the city of Wisconsin Rapids into an economic and community hub.
2. The building commission may under this subsection assist the Incurage Community Foundation, Inc., in redeveloping the former Daily Tribune building in the city of Wisconsin Rapids into an economic and community hub. The state funding commitment shall be in the form of a grant to the Incurage Community Foundation, Inc. Before approving any state funding commitment for redeveloping the former Daily Tribune building, the building commission shall determine that the Incurage Community Foundation, Inc., has secured additional funding for the project from nonstate revenue sources at least equal to the state's grant.
3. If the building commission authorizes a grant to the Incurage Community Foundation, Inc., under subd. 2., and if, for any reason, the facility that is redeveloped with funds from the grant is not used for an economic and community hub, the state shall retain an ownership interest in the facility equal to the amount of the state's grant.