#### WI DOC MASTER FACILITIES PLAN – CORRECTIONS COMMITTEE MEETING

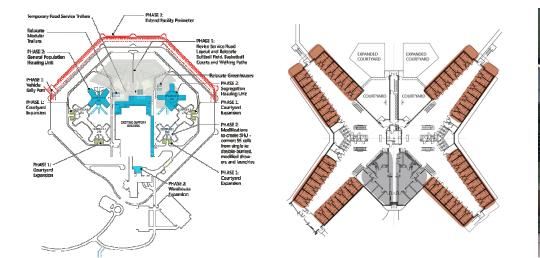
BWBR

### TEAM INTRODUCTION



### BWBR

- 140 Person Design Firm with offices in Madison and St. Paul
- Proven Track Record with DFDM Projects
- Regional Leader in Correctional Facility Design
- \$750M in Corrections Projects Totaling 350M SF
- Supporting Expertise in Healthcare, Behavioral/Chemical Dependency



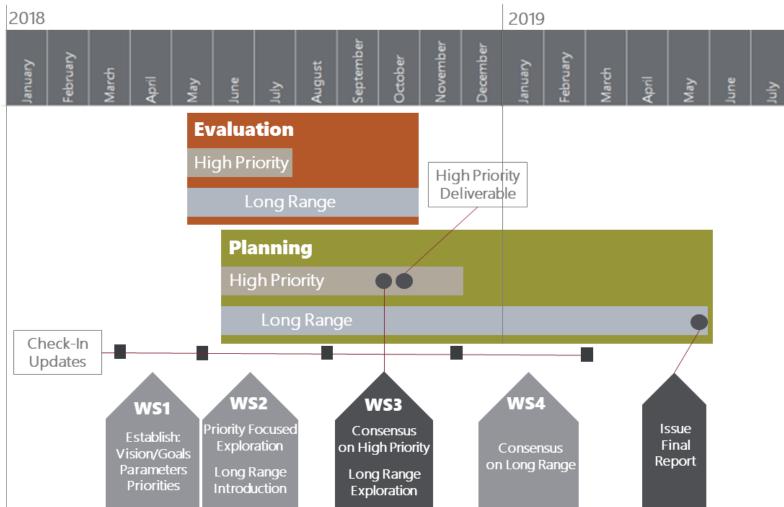


# MEAD AND HUNT

- Madison Based Firm Since 1900
- 30 Offices in 20 States 250 of 650 Employees in Wisconsin
- Proven Track Record with DFDM Projects
- Completed 2009 10-Year Master Plan
- Extensive Knowledge of Existing DOC Facilities
- Staff Has Completed:
  - \$1.6B Correctional Construction
  - 27,500 Beds
  - 7.7M SF

#### OVERVIEW OF STUDY

#### **PROCESS OVERVIEW & SCHEDULE**



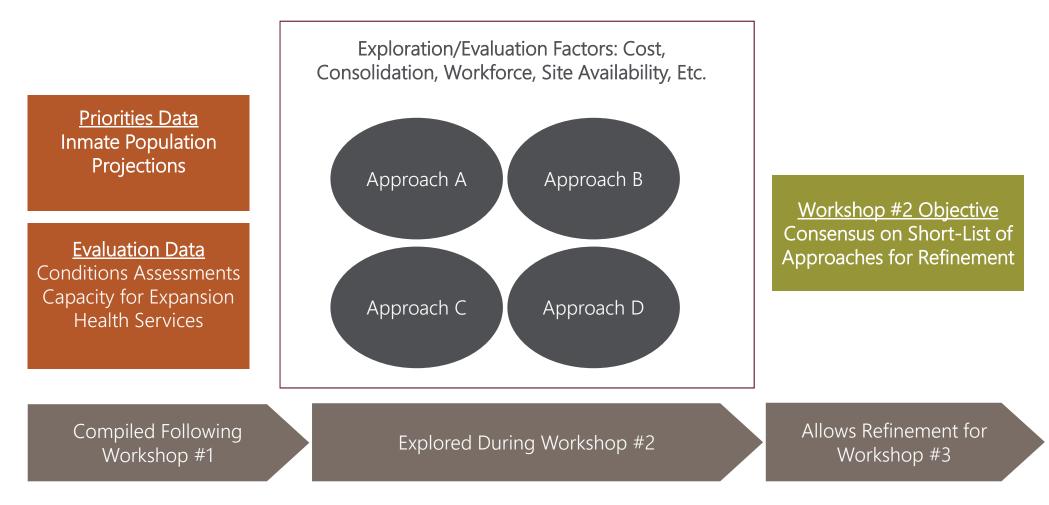
# WORKSHOP #1 – PRIMARY OBJECTIVES

- Verify/Confirm <u>High Priority</u> Issues
  - Aging Facilities
  - Population Growth, Housing/Assisted Needs
  - Inmate Health Care/Health Services
- Identify <u>High Priority</u> Related Institutions
  - Waupun
  - Green Bay
  - Fox Lake
  - Kettle Moraine
  - Stanley
  - Praire Du Chien

# FOLLOWING WORKSHOP #1

- High Priority Evaluations May 2018
  - Format for visits.
    - Meeting with Warden's Team to discuss:
      - Challenges related to bed capacity
      - Challenges related to operations
      - Challenges related to physical plant
      - Workforce issues/availability
      - What works well
    - Tour Evaluations/Scoring
      - Aging Facilities Conditions Assessment
      - Suitability For Use Programs, Codes, Staffing, Safety
      - Capacity/Suitability of Programs/Services (Health Services, Food Service, Vocational, Etc.)
      - Potential for Expansion
    - Download with Warden's Team (summary of what we saw)

#### WORKSHOP #2 – EXPLORATION OF APPROACHES



# WORKSHOP #3 – CONSENSUS AND REFINEMENT

- Review Refined Short-listed Approaches/Projects
- Establish Consensus on Final Projects for Enumeration Request(s)
- Collect Remaining Materials Needed to Support Request(s)
- Introduce Initial Findings for Long-Range Planning

## FOLLOWING WORKSHOP #3

- Finalize and Issue High Priority Deliverables October 2018
- November 2018 April 2019: Focused on Long-Range Planning
  - Ten Year Planning Period
  - Evaluation Scorecards for Each Site/Institution
  - Summary of Major Recommended Projects
  - Anticipated Design/Construction Schedule for Each Project
  - Matrix Aligning Projects with Biennial Budgeting Objectives