



## STATE CONTROLLER'S OFFICE – BULLETIN 06-12-2015

Wisconsin Department of Administration – Division of Executive Budget and Finance

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#### **FY 2016 Expense Budget (EB) and Revenue Budget (RB) Rollover in WiSMART**

Since we won't be using STAR for production transactions until 10/1, we will need to prepare WiSMART for fiscal year 2016 (FY 2016) transactions.

The FY 2016 expense and revenue budgets will be loaded to WiSMART on June 19, 2015, using the options in the table below. If you would like your expense budgets for FY 2016 rolled at a different level, please contact Karolyn Cassidy at [karolyn.cassidy@wisconsin.gov](mailto:karolyn.cassidy@wisconsin.gov) no later than Wednesday, June 17, 2015.

The expense budget (EB) and revenue budget (RB) transactions will be loaded to the WiSMART suspense file requiring the application of agency approvals. Each agency should review their EB/RB transactions and either apply their agency approval or delete the transactions. Failure to do this will cause delays in processing revenues and expenditures in FY 2016. If you need assistance with your EB/RB transactions, please contact me.

Choice 1: Agencies manually enter the FY 2016 expense/revenue budget information.

Choice 2: Automatic roll of FY 2016 expense/revenue budgets with zero dollar amounts.

Choice 3: Automatic roll of FY 2016 expense/revenue budgets with fiscal year 2015 dollar amounts.

#### **FY 2015 Agency Choices**

<b>Agency</b>	<b>Choice</b>
115	2
143	2
144	2
145	3
155	2
165	2
190	2
192	3
215	2
225	3
235	2
245	2
250	3
255	2
285	2
292	3



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320	2
360	2
370	2
373	2
380	2
395	2
410	3
425	3
432	2
433	3
435	3
437	3
438	2
445	3
455	2
465	2
475	2
485	3
505	1
507	2
511	2
515	2
525	2
536	2
540	2
545	2
550	3
566	2
575	2
585	2
625	2
660	2
665	2
670	2
680	2
765	3
835	2
855	2
865/ fund 100	3
867/ fund 100	3
865/ all other funds	2
867/ all other funds	2
866	3