



STATE CONTROLLER'S OFFICE – BULLETIN 04-05-2019

Wisconsin Department of Administration – Division of Executive Budget and Finance

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FY 2020 Operating Budgets

The Fiscal Year 2020 operating budgets will be loaded into STAR on April 22, 2019. Agencies will need to indicate how they want their operating budgets loaded for fiscal year 2020 using the below options:

- Option 1: Agencies manually enter/upload fiscal year 2020 operating budgets.
- Option 2: Fiscal Year 2020 operating budgets will be loaded with zero-dollar amounts for any operating budget lines that had expenses in fiscal year 2019.
- Option 3: Fiscal Year 2020 operating budgets will be loaded using the fiscal year 2019 operating budgeted amounts.

If your agency plans on requesting any changes to your operating budget definition within operating budget ledger groups (CC_OPER, CC_OPII, CC_OPERBUR, CC_OPERDIV, CC_OPERSEC), please indicate the change for each impacted ledger group. This includes:

1. Operating budget definition control option (Control, Track with Budget or Track without budget).
2. Keys and Translations (ChartFields included in the Budget).
3. Budget translations level. This enables budgeting at a higher level than the transaction detail value.

Since there was a delay in getting this bulletin released, we have extended the due date for responses. Please email your option for the operating budget load and any requests for changes to operating budget definitions to DOASCOBUDGET@wisconsin.gov by Friday, April 19, 2019.