



## STATE CONTROLLER'S OFFICE – BULLETIN 04-02-2018

Wisconsin Department of Administration – Division of Executive Budget and Finance

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#### **FY 2019 Operating Budgets**

The Fiscal Year 2019 operating budgets will be loaded to STAR on April 23, 2018. Agencies will need to indicate what level they would like their operating budgets loaded at for FY2019 using the below options.

Option 1: Agencies manually enter/upload the fiscal year 2019 operating budgets.

Option 2: Fiscal Year 2019 operating budgets will be loaded with zero dollar amounts.

Option 3: Fiscal Year 2019 operating budgets will be loaded using fiscal year 2018 budgeted amounts.

If your agency plans on requesting any changes to your operating budget definition, please indicate that also. This includes:

1. Agencies with multiple operating budget definitions should respond for each of the ledger groups, e.g. CC\_OPER, CC\_OPII.
2. Operating budget definition control option (Control, Track with Budget or Track without budget).
3. Keys and Translations (ChartFields included in the Budget).
4. Budget translations level. This enables budgeting at a higher level than the transaction detail value.

Please email your operating budget load option and any requests for changes to operating budget definitions to [DOASCOBUDGET@wisconsin.gov](mailto:DOASCOBUDGET@wisconsin.gov) by Friday, April 13, 2018.

#### **FY 2018 Compliance Calendar**

The FY 2018 SCO Compliance Calendar is now on the DOA Website. This is located on the State Controller's Office – Information for State Agencies Page under the Accounting Services section.

<https://doa.wi.gov/budget/SCO/2018%20SCO%20Accounting%20Compliance%20Calendar.xlsx>