



BULLETIN 04-01-2022

FY 2023 Operating Budgets

The Fiscal Year 2023 operating budgets will be loaded into STAR on April 18, 2022. Agencies will need to indicate how they want their operating budgets loaded for fiscal year 2023 using the below options:

- Option 1: Agencies manually enter/upload fiscal year 2023 operating budgets.
- Option 2: Fiscal Year 2023 operating budgets will be loaded with zero-dollar amounts for any operating budget lines that had expenses in fiscal year 2022.
- Option 3: Fiscal Year 2023 operating budgets will be loaded using the fiscal year 2022 operating budgeted amounts.

If your agency plans on requesting any changes to your operating budget definition within operating budget ledger groups (CC_OPER, CC_OPII, CC_OPERBUR, CC_OPERDIV, CC_OPERSEC), please indicate the change for each impacted ledger group. This includes:

1. Operating budget definition control option (Control, Track with Budget or Track without budget).
2. Keys and Translations (ChartFields included in the Budget).
3. Budget translations level. This enables budgeting at a higher level than the transaction detail value.

Please email your option for the operating budget load and any requests for changes to operating budget definitions to DOASCOBUDGET@wisconsin.gov by Friday, April 8, 2022. If you foresee any issues with making this date, please contact Karolyn Cassidy by email at karolyn.cassidy@wisconsin.gov.