

State Of Wisconsin
Summary Of General Obligation Spending Authority
As of December 31, 2025

<u>Alpha</u>	<u>Appr Unit</u>	<u>Appropriation Unit Name</u>	<u>Enumerated Authority</u>	<u>Allotted Authority</u>	<u>Avail Authority</u>
2(S)	U.W. Academic Facilities				
	S0050	AQUATIC SCIENCE/TECH ED CENTER	349,809.72	349,809.72	0.00
	S00A0	PKS CAMPUS FIRE ALARM SYSTEM RENOV	5,554,000.00	5,554,000.00	0.00
	S00B0	MAD VETERINARY MEDICINE ADDITION AND	90,103,000.00	90,103,000.00	0.00
	S00C0	LAC GRAFF MAIN HALL HVAC SYSTEM REN	13,822,000.00	13,822,000.00	0.00
	S00D0	EAU SCIENCE/HEALTH BLDG PH1	93,250,000.00	93,250,000.00	0.00
	S0350	STOUT HARVEY HALL THEATER RMDL	4,968,027.45	4,968,027.45	0.00
	S0390	UWEC - EDUCATION BLDG FY11-13	43,946,364.88	43,946,364.88	0.00
	S0410	UWSYS UTILITIES IMPROVEMENTS	82,061,905.97	67,718,069.98	14,343,835.99
	S0440	UWGB PHEONIX SPORTS CENTER	7,492,594.51	7,492,594.51	0.00
	S0450	UWCOL MOVEABLE EQUIPMENT	1,218,653.99	1,218,653.99	0.00
	S0470	RVF-HEALTH AND HUMAN PERF	50,491,000.00	50,409,194.35	81,805.65
	S0480	RVF SCI & TECH INNOVATION CTR	109,796,000.00	109,796,000.00	0.00
	S0500	SYSTEM-CLASSROOM RENOV/INSTRUC	13,173,842.20	13,173,842.14	0.06
	S0520	TRISTATE INITIATIVE FY07-FY09	9,831,225.46	9,831,225.46	0.00
	S0530	MAD UNI SQUARE PROJECT FY07-09	39,796,971.04	39,796,971.04	0.00
	S0550	UW-MILWAUKEE MASTER PLAN	43,313,905.29	43,313,905.29	0.00
	S0560	ST JARVIS SCIENCE WING	30,598,245.62	30,596,254.20	1,991.42
	S0570	WW COLLEGE OF BUS & ECON BLDG	31,214,177.42	31,214,177.42	0.00
	S0580	MAD STERLING HALL RENOVATION	17,310,901.30	17,310,901.30	0.00
	S0590	MAD STERLING HAL RENOV FY07-09	18,378,269.43	18,378,269.43	0.00
	S0610	PKS UNION EXP ADMIN CTR INC	1,314,350.12	1,314,350.12	0.00
	S0620	SUPERIOR JIM DAN HILL LIBRARY	4,473,227.05	4,473,227.05	0.00
	S0630	SP WASTE MANAGEMENT LABORATORY	4,303,963.92	4,303,963.92	0.00
	S0650	UWGB ROSE AND WOOD HALL RMDL	5,201,584.94	5,201,584.94	0.00
	S0660	LA CROSSE SCIENCE LAB BLDG	77,141,800.00	76,130,531.96	1,011,268.04
	S0670	STEVENS POINT CHEM-BIO BLDG	69,834,038.20	69,685,692.31	148,345.89
	S0680	STP ALBERTSON HALL REPLACEMENT	96,000,000.00	96,000,000.00	0.00
	S0690	STP SENTRY HALL ADD-RENOVATE	91,098,000.00	91,098,000.00	0.00
	S0710	OSH POLK LEARN COMMONS ADD/REN	137,572,000.00	0.00	137,572,000.00
	S0760	OSH CLOW HALL/NURSING EDU RENO	24,153,000.00	24,153,000.00	0.00
	S0820	LAC PRAIRIE SPRNG SCI CTR CMPL	194,466,000.00	194,466,000.00	0.00
	S0C00	UW ACADEMIC - CLOSED PROJECTS	992,844,414.82	992,844,414.82	0.00
	S0D00	SYS MINOR FACILITY RENEWAL PROG-GP1	21,281,500.00	19,120,625.72	2,160,874.28
	S0E00	SYS MINOR FACILITY RENEWAL PROG-GP2	24,500,000.00	23,659,634.58	840,365.42
	S0F00	SYS MINOR FACILITY RENEWAL PROG-GP3	26,218,500.00	24,918,983.05	1,299,516.95
	S0G00	SYS-MINOR FACILITY - GP1(21-22)	55,216,000.00	47,794,177.70	7,421,822.30
	S0H00	SYS-MINOR FACILITY - GP2(21-22)	36,457,000.00	36,448,000.00	9,000.00
	S0J00	SYS INSTRUCTN SPACE PROG 25-27	48,674,000.00	0.00	48,674,000.00
	S0K00	SYS MINOR FACIL PROG-GP1 25-27	90,480,000.00	12,597,000.00	77,883,000.00
	S0L00	SYS MINOR FACIL PROG-GP2 25-27	123,458,000.00	25,489,000.00	97,969,000.00
	S1150	MSN VETERINARY DIAGNOSTICS LAB	21,066,872.02	21,066,872.02	0.00
	S1200	MAD-INFRASTRUCTURE DISTRI SYS	11,010,287.60	11,010,287.60	0.00
	S1350	MSN MEAT/MUSCLE SCIENCE LAB	32,757,836.98	32,749,093.87	8,743.11
	S1360	BABCOCK HALL DAIRY PLNT ADDITI	15,960,000.00	15,553,424.07	406,575.93
	S1460	MAD ENGINEER DR UTIL REP & RENO	50,467,000.00	50,467,000.00	0.00
	S1470	GBY COFRIN TECHNOLOGY & EDU CTR	93,850,000.00	93,850,000.00	0.00
	S1500	WCCF CHILLERS FY11-13	26,783,324.04	26,760,790.50	22,533.54

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S1800		SYSTEM-CLASSROOM RENOV/INSTRUC	38,259,351.31	38,111,876.84	147,474.47
S1900		HUMAN ECOLOGY	22,267,337.93	22,267,337.93	0.00
S1950		WI INST MED RESEARCH FY11-13	64,612,360.44	64,612,360.44	0.00
S3000		UW VET DIAGNOSTIC LAB - BARRON	9,555,000.00	0.00	9,555,000.00
S4000		MSN-SO CAMPUS UTY IMP	11,306,000.00	10,551,437.21	754,562.79
S4100		STO-BOWMAN HALL EXT ENV MAINT	8,946,000.00	8,875,423.50	70,576.50
S4150		MSN-CHEM BLDG	86,200,000.00	86,200,000.00	0.00
S4160		MSN SCIENCE HALL RENOVATION	80,000,000.00	0.00	80,000,000.00
S4200		SYS-CLASS RENOV/INST TECH IMPR	48,689,000.00	43,821,349.33	4,867,650.67
S5100		4 UW BLDGS, SUP, OSH, LAC&PKS	70,599,708.24	70,599,708.24	0.00
S5110		4 UW ACADEMIC BLDGS 2009-11	67,158,164.21	67,158,164.21	0.00
S5120		WHT CARLSON HALL RENV FY09-11	19,379,146.85	19,379,146.85	0.00
S5130		SYSTEM-FACILITY RENWL	67,696,266.17	66,552,786.65	1,143,479.52
S5140		PKS WYLLIE HALL RENOV	33,054,900.00	33,000,223.55	54,676.45
S5150		PLT NEW SESQUIC HALL	43,014,861.04	42,958,460.63	56,400.41
S5160		WTW UTLITY IMPR/CHILLER UPG	16,572,720.00	16,556,750.93	15,969.07
S7700		ELMWOOD CENTER REMODELING	7,053,778.44	7,053,778.44	0.00
S8050		MAD-WI ENERGY INSTITUTE	49,904,782.97	49,904,782.97	0.00
S8060		PLT BOEBEL HALL RENV	22,739,100.00	22,656,114.98	82,985.02
S8070		MAD COL OF LETTERS & SCI BLDG	60,363,000.00	60,363,000.00	0.00
S8600		SUPERIOR-BARSTOW HALL RMDL	2,891,433.17	2,891,433.17	0.00
S8910		MSN-LATH DR/BASCOM UTY RPRS	23,839,000.00	23,427,133.95	411,866.05
S9100		MADISON-UTILITY IMPROVEMENTS	47,577,293.61	47,561,106.66	16,186.95
S9110		MSN-NURSING	17,412,849.06	17,412,849.06	0.00
S9210		UW-MILW MASTER PLAN	49,934,587.63	49,934,587.63	0.00
S9220		UW-MILW MASTER PLAN	30,068,826.93	30,068,826.93	0.00
S9230		UW-MIL NWQ REN	46,800,000.00	46,800,000.00	0.00
S9240		UW-MILW CHEMISTRY BLDG/UTILITY EXTEN	122,022,138.96	122,022,138.96	0.00
S9250		MIL HEALTH SCIENCES RENOVATION	181,825,000.00	181,825,000.00	0.00
S9400		MAD-COGENERATION PROJECT	3,492,215.10	3,492,184.41	30.69
S9900		UW - ACADEMIC RESIDUAL	75,727,683.97	73,216,324.68	2,511,359.29
			4,512,216,100.00	4,022,673,203.54	489,542,896.46
2(T)	U.W. Self-amortizing Facilities				
T00A0		PKS CAMPUS FIRE ALARM SYSTEM RENOV	1,219,000.00	1,219,000.00	0.00
T0100		EC RESIDENCE HALL	35,000,000.00	32,316,601.99	2,683,398.01
T0110		LC STUDENT UNION	49,678,169.70	49,678,169.70	0.00
T0120		MSN-SELLERY & WITTE HALL RENOV	23,956,579.05	23,956,579.05	0.00
T0130		MSN-UNIV HOUSES RENOV	7,997,698.14	7,997,698.14	0.00
T0150		MILW-NW QUAD STUDENT HEALTH	6,955,951.15	6,955,951.15	0.00
T0160		OSH-REEVE STUDENT UNION RENOV	7,398,891.82	7,398,891.82	0.00
T0170		OSH-INTRAMURAL REC FIELD	5,813,816.44	5,813,816.44	0.00
T0190		WHITEWATER-RESIDENCE HALL	27,253,459.40	27,253,459.40	0.00
T0200		MSN - SELLERY HALL RENOV	59,108,000.00	59,108,000.00	0.00
T0210		MSN - GYMNASIUM/NATATORIUM REPLACE	60,412,716.98	60,412,716.98	0.00
T0220		LAC - FIELDHOUSE & SOCCER SPT FAC	19,032,617.00	18,153,938.53	878,678.47
T0230		MSN - CMP RANDALL STADIUM/FIELD HOUS	46,046,000.00	46,046,000.00	0.00
T0240		MSN - KOHL CENTER ADD & RENOV	33,974,000.00	23,063,215.10	10,910,784.90
T0250		MSN CAMP RANDALL SPORT CTR RPL	120,000,000.00	120,000,000.00	0.00

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T0410		UWSYS UTILITIES IMPROVEMENTS	39,301,641.24	35,537,530.62	3,764,110.62
T0430		UWPKS STUDENT UNION EXPANSION	22,861,370.27	22,861,370.27	0.00
T0450		EAU SCI BLDG/DEMOLISH PHILLIPS	4,569,000.00	4,569,000.00	0.00
T0470		UWLC RESIDENCE HALL	49,724,191.38	49,724,191.38	0.00
T0490		UWOSH RECREATION/WELLNESS CTR	17,779,656.31	17,779,656.31	0.00
T04A0		UWOSH TITAN STADIUM EXPANSION	1,000,000.00	0.00	1,000,000.00
T04E0		UWSUP STUDENT CENTER RENOVATE	16,884,984.72	16,884,984.72	0.00
T04I0		MAD-OGG HALL REPLACEMENT	34,204,360.53	34,204,360.53	0.00
T04K0		RF-HUNT/KNOWLES RECREATION CTR	3,328,392.41	3,328,392.41	0.00
T04L0		MAD-CHARTER STREET IMPROVEMENT	202,550,408.66	202,547,347.66	3,061.00
T0510		TRISTATE INITIATIVE	22,958,365.52	22,958,365.52	0.00
T0540		MIL COLUMBIA ST MARYS FY07-09	27,376,268.89	27,376,268.89	0.00
T0550		MIL COLUMBIA ST MARYS FY09-11	10,948,182.73	10,948,182.73	0.00
T0620		PLT NEW RESIDENCE HALL	19,994,852.02	19,994,852.02	0.00
T0630		PROGRAMMATIC REMDL RENOVATION	10,727,013.14	7,469,013.14	3,258,000.00
T0700		MAD- ATHLETE PERFORMANCE CTR	48,925,971.76	48,925,971.76	0.00
T0710		MAD-LOWELL HALL REMODELING	1,897,963.67	1,897,963.67	0.00
T0740		CHADBOURNE RESIDENCE HALL RMDL	11,724,300.00	11,724,300.00	0.00
T0750		SCHOOL OF HUMAN ECOLOGY ADDN	2,820,363.51	2,820,363.51	0.00
T0760		UNION SOUTH	124,113,470.71	124,113,470.71	0.00
T0770		ACADEMIC BUILDING SHARE	350,000.00	350,000.00	0.00
T0780		OSHKOSH RESIDENCE HALL	58,654,204.75	58,654,204.75	0.00
T0790		PARKSIDE SUITE RESIDENCE HALL	17,648,766.28	17,648,766.28	0.00
T0800		S.A.-UW CLOSED PROJECT AUTHOTY	676,503,714.72	676,503,714.72	0.00
T0810		PLATTEVILLE WILLIAMS FIELD HSE	17,238,091.82	17,238,091.82	0.00
T0820		RIVER FALLS GEORGE FIELD SOUTH	14,713,994.43	14,713,994.43	0.00
T0840		SP-SUITE STYLE RESIDENCE HALL	23,770,807.39	23,770,807.39	0.00
T0850		STOUT PRICE COMMONS 2ND FLOOR	1,980,502.70	1,980,502.70	0.00
T0860		DRUMLIN DINING HALL RENOVATION	5,852,694.31	5,852,694.31	0.00
T0870		WHITEWATER SUITE STYLE RES HAL	34,358,942.67	34,358,942.67	0.00
T0880		PLT-RESIDENCE HALL UPGRADES	20,337,656.85	20,337,656.85	0.00
T0910		MSN RES HALL ADD/REN	69,211,000.00	0.00	69,211,000.00
T0A00		SYS CNTL PLNT/UTIL REN	41,008,000.00	9,822,100.00	31,185,900.00
T0D00		SYS MINOR FACILITY RENEWAL PROG-GP1	7,660,000.00	6,266,283.91	1,393,716.09
T0E00		SYS MINOR FACILITY RENEWAL PROG-GP2	6,000,000.00	5,167,057.34	832,942.66
T0F00		SYS MINOR FACILITY RENEWAL PROG-GP3	4,340,000.00	4,340,000.00	0.00
T0G00		SYS-MINOR FACILITY - GP1(21-22)	1,413,000.00	1,413,000.00	0.00
T0H00		SYS-MINOR FACILITY - GP2(21-22)	7,341,000.00	0.00	7,341,000.00
T0J00		SYS MINOR FACILITY RENEWAL PGM	14,871,000.00	5,463,600.00	9,407,400.00
T0K00		SYS MINOR FACIL PROG-GP1 25-27	20,151,000.00	6,488,000.00	13,663,000.00
T0L00		SYS MINOR FACIL PROG-GP2 25-27	8,300,000.00	0.00	8,300,000.00
T1150		MSN VETERINARY DIAGNOSTICS LAB	290,000.00	290,000.00	0.00
T1250		MSN UNIVERSITY RIDGE PHASE III	9,172,338.00	9,172,338.00	0.00
T1320		RIVER FALLS-RAMER FIELD	253,862.56	253,862.56	0.00
T1330		RIVER FALLS-SOUTH FORKS SUITES	4,220,997.50	4,220,997.50	0.00
T1460		MAD ENGINEER DR UTIL REP & RENO	22,674,000.00	22,674,000.00	0.00
T1470		GBY COFRIN TECHNOLOGY & EDU CTR	2,447,000.00	1,865,000.00	582,000.00
T1480		MIL SANDBURG HALL W TOWER RENO	11,445,000.00	11,445,000.00	0.00

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T1490		LACROSSE RESIDENCE ELEVATOR ADD	9,642,000.00	0.00	9,642,000.00
T1800		SELF AMORT - MAINTENANCE	19,862,984.79	6,896,935.18	12,966,049.61
T18A0		SELF AMORT - EQUIPMENT	738,000.00	0.00	738,000.00
T1900		SP-SELF-AMORT - SMALL PROJECTS	7,000,000.00	4,995,130.96	2,004,869.04
T3010		OSH-LINCOLN SCHOOL	4,459,059.09	4,459,059.09	0.00
T3020		OSH GRUENHAGEN CONF CTR	20,462,000.00	0.00	20,462,000.00
T3030		OSH DONNER-WEBSTER RES HALLS	57,671,000.00	0.00	57,671,000.00
T3200		FACILITIES REPAIR & RENOVATION	29,825,047.26	17,782,215.19	12,042,832.07
T3510		STOUT-MEMORIAL STUDENT CENTER	17,998,747.40	17,998,747.40	0.00
T3520		STO RECREATION COMPLEX ADD/REN	16,713,000.00	16,713,000.00	0.00
T3800		MSN-CARSON GULLEY	4,499,974.25	4,499,974.25	0.00
T3810		MAD-GORDON COMMONS	33,054,594.83	33,054,594.83	0.00
T3820		MAD-WEST CAMP ATHLETIC IMPROV	3,973,500.00	0.00	3,973,500.00
T3830		MAD-LAKESHORE RESIDENCE HALL	56,842,973.21	56,842,973.21	0.00
T3840		MSN DEJOPE HALL DINING ADD/REN	10,668,000.00	0.00	10,668,000.00
T3850		MSN CHADBOURNE HALL DINING ADD	18,795,000.00	0.00	18,795,000.00
T4400		PLATTEVILLE-AUX SERV STORGE/MA	772,000.00	0.00	772,000.00
T4500		MAD-CAMPUS PARKING FACILITES	20,182,631.03	20,182,631.03	0.00
T4600		MAD-RESEARCH PARK ROADS/UTIL	19,900,754.74	6,408,992.72	13,491,762.02
T4800		STEVENS PT-RESIDENCE HALL RMDL	47,553,942.39	47,553,942.39	0.00
T4810		STP CHAMPIONS HALL ADDN/RENO	24,435,000.00	22,033,980.01	2,401,019.99
T5060		SUP-ROSS AND HAWKES	15,049,699.98	15,049,699.98	0.00
T5130		SYSTEM-MAJOR FAC RENEW PROG	912,879.48	912,879.48	0.00
T5140		PKS WYLLIE HALL RENOV	685,000.00	0.00	685,000.00
T5150		PLT NEW SESQUIC HALL	474,138.96	473,513.14	625.82
T5160		WTW UTLITY IMPR/CHILLER UPG	11,902,000.00	11,799,898.93	102,101.07
T5170		EAU GOV HALL ADD/RENV	19,307,000.00	1,155,432.00	18,151,568.00
T5180		RVF MAY HALL ADD/RENV	3,857,226.12	3,857,226.12	0.00
T5190		EXT-LOWELL HALL FLRS 2-4 RENV	3,005,000.00	0.00	3,005,000.00
T5210		MIL SANDBURG HALL RENV	31,000,000.00	31,000,000.00	0.00
T5300		MAD-CAMPUS PARKING FACILITIES	21,321,098.98	21,321,098.98	0.00
T5310		MSN - NEW PARKING RAMP 17-19	13,011,200.00	11,725,662.31	1,285,537.69
T5500		FACILITY REPAIR/WISBUILD	217,917,120.78	130,943,767.10	86,973,353.68
T5600		HEALTH & SAFETY - PR	34,738,800.00	20,982,825.40	13,755,974.60
T5700		UTILITY REPAIR (NET)	236,356,593.98	99,936,127.26	136,420,466.72
T5800		SP-ROOF REPAIR/REPLACEMENT PROG	3,250,000.00	789,215.47	2,460,784.53
T6100		MAD-PARKING RAMP & OFFICE BLDG	26,063,465.18	26,063,465.18	0.00
T7200		LAND & PROPERTY ACQUISITION	64,031,793.11	19,281,793.11	44,750,000.00
T7410		WHITEWATER-FISHER WELLERS HALL	8,554,076.38	8,554,076.38	0.00
T7420		WTW-WEST CAMPUS RES HALL UPGRD	12,138,725.95	12,138,725.95	0.00
T8000		MSN-SOUTH CAMPUS UTL IMP	3,984,900.00	3,904,231.08	80,668.92
T8010		EC-TOWERS HALL RENOV	32,947,497.87	32,947,497.87	0.00
T8020		EXT-LOWELL HALL S WING HVAC	2,813,030.76	2,813,030.76	0.00
T8030		LAC-REC EAGLE CTR ADD	8,616,000.00	7,739,931.51	876,068.49
T8040		MSN-N WEST PLAYFIELD UPGRADE	5,738,045.51	5,738,045.51	0.00
T8080		SP-DE BOT DINING CTR RENOV	14,881,802.26	14,881,802.26	0.00
T8100		LAC CTR FOR THE ARTS	7,349,000.00	7,349,000.00	0.00
T8110		STO-PRICE COMMON RENOV	6,743,836.25	6,743,836.25	0.00

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T8120	WTW-ATHL COMPLEX BLDG		1,402,058.93	1,402,058.93	0.00
T8130	MSN-NEW SE REC FACILITY		41,668,077.06	41,668,077.06	0.00
T8910	MSN-LATH DR/BASCOM UTY RPRS		8,817,000.00	8,664,654.52	152,345.48
T9050	STOUT N CAMPUS MASTER PLAN		25,259,442.24	25,259,442.24	0.00
T9060	STOUT-FLEMING HALL		32,034,312.54	32,034,312.54	0.00
T9070	STOUT - SOUTH HALL ADD & RENOV		35,015,000.00	35,015,000.00	0.00
T9250	UW-MILW STUDENT UNION RENOVATION		35,000,000.00	35,000,000.00	0.00
T9550	EC DAVIES CENTER ADDITION/RMDL		38,013,640.31	38,013,640.31	0.00
T9900	UW SELF AMORTIZING RESIDUAL		85,269,597.25	83,950,470.60	1,319,126.65
			3,813,924,500.00	3,173,862,853.87	640,061,646.13
2(TA)	Natural Resources - Stewardship 2000				
TA100	LAND ACQUISITION		832,760,379.47	832,760,379.47	0.00
TA110	WI AGRICULTURAL STEWARDSHIP		1,000,000.00	1,000,000.00	0.00
TA150	FLOOD CONTROL COST SHARE PROJS		14,600,000.00	14,600,000.00	0.00
TA170	PROP DEVELP PROJECTS (15-17)		4,085,109.78	4,085,109.78	0.00
TA180	SMALL PROJECTS STEWARDSHIP(15-17)		2,055,486.68	2,055,486.68	0.00
TA200	PROPERTY DEVELOP/LOCAL ASSIST		141,482,649.73	141,482,649.73	0.00
TA210	MIL LAKESHORE PARK DEVELOPMT		5,000,000.00	5,000,000.00	0.00
TA220	SP-SMALL PROJECTS		18,978,166.21	18,978,166.21	0.00
TA230	DEVILS LAKE SP-TLT SHWR BLDGS		1,855,011.03	1,855,011.03	0.00
TA240	LAKE WISSOTA SP-PK ENT&VST STN		3,057,995.30	3,057,995.30	0.00
TA250	POTAWATOMI SP-PK ENT & VST STN		2,370,000.00	2,370,000.00	0.00
TA270	SP-CI STEWARDSHIP		5,197,834.84	5,197,834.84	0.00
TA280	PROPERTY DEV PROJECTS(17-19)		4,114,848.99	4,114,848.99	0.00
TA290	SMALL PROJECTS STEWARDSHIP(17-19)		2,356,462.52	2,356,462.52	0.00
TA300	BLUFF PROTECTION		454,679.83	454,679.83	0.00
TA310	PROPERTY DEV PROJECTS (20-21)		2,938,552.33	2,938,552.33	0.00
TA320	SMALL PROJECTS STEWARDSHIP (20-21)		3,601,344.24	3,578,711.40	22,632.84
TA330	PROPERTY DEV PROJECTS (21-22)		2,546,451.79	2,546,451.79	0.00
TA340	SMALL PROJ STEWARDSHIP (21-22)		5,536,495.05	5,536,495.05	0.00
TA350	PROPERTY DEV PROJECTS(23-24)		3,655,881.00	3,655,881.00	0.00
TA360	SMALL PROJ STEWARDSHIP (23-24)		5,348,908.57	5,335,625.08	13,283.49
TA370	PROPERTY DEV PROJECTS (25-26)		3,500,000.00	2,636,394.44	863,605.56
TA380	SMALL PROJ STEWARDSHIP (25-26)		1,500,000.00	0.00	1,500,000.00
TA400	BARABOO HILLS		5,000,000.00	5,000,000.00	0.00
TA500	SP-FRIENDS GROUP GRANTS		5,997,223.07	5,997,223.07	0.00
TA560	PIERCE COUNTY ISLANDS WILDLIFE		3,000,000.00	3,000,000.00	0.00
TA600	WILLOW RVR ST PK-LF DAM REPL		12,498,179.00	12,498,179.00	0.00
TA700	KETTLE MORaine SPRG FISH HATCH		26,600,000.00	26,600,000.00	0.00
TA710	PARKS WATER INFRASTRUCTURE		4,500,000.00	4,320,861.03	179,138.97
TA720	EAGLE TOWER		749,793.25	749,793.25	0.00
TA730	HORICON MARSH		484,662.47	484,662.47	0.00
TA740	RICHARD BONG RECREATIONAL AREA		236,300.00	236,300.00	0.00
TA750	MIRROR LAKE PARK TOILET/SHOWER		1,462,200.00	1,462,200.00	0.00
TA900	PROPERTY DEV 2023 ACT 19		38,626,391.57	38,537,490.96	88,900.61
TA930	PARKS WATER INFRASTRUCTURE ACT 93		3,812,000.00	3,516,855.60	295,144.40
TA940	PARKS WATER INFRASTRUCTURE ACT 173		5,600,000.00	4,649,196.75	950,803.25
TA990	REOBLIGATED STEWARDSHIP		2,286,993.28	2,286,993.28	0.00

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			1,178,850,000.00	1,174,936,490.88	3,913,509.12
2(TB)		Natural Resources - Municipal Clean Drinking Water			
	TB100	DNR - MUNICIPAL CLEAN WATER	9,800,000.00	9,660,563.22	139,436.78
			9,800,000.00	9,660,563.22	139,436.78
2(TC)		Environmental Improvement - Clean Water Fund Program			
	TC100	CLEAN WATER FUND PROGRAM	659,783,200.00	659,703,396.46	79,803.54
			659,783,200.00	659,703,396.46	79,803.54
2(TD)		Environmental Improvement - Safe Drinking Water Loans			
	TD100	SAFE DRINKING WATER LOAN	74,950,000.00	71,398,305.72	3,551,694.28
			74,950,000.00	71,398,305.72	3,551,694.28
2(TE)		Natural Resources - Nonpoint Source Grants			
	TE100	NONPOINT SOURCE GRANT	94,310,400.00	94,310,400.00	0.00
			94,310,400.00	94,310,400.00	0.00
2(TF)		Natural Resources - Nonpoint source compliance			
	TF100	DNR-NONPOINT SOURCE	57,050,000.00	57,050,000.00	0.00
			57,050,000.00	57,050,000.00	0.00
2(TG)		Natural Resources - Environmental Repair			
	TG100	ENVIRONMENTAL REPAIR	57,000,000.00	57,000,000.00	0.00
			57,000,000.00	57,000,000.00	0.00
2(TH)		Natural Resources - Urban Nonpoint Source Cost Sharing			
	TH100	URBAN NONPOINT SOURCE COST-SHA	61,600,000.00	61,600,000.00	0.00
			61,600,000.00	61,600,000.00	0.00
2(TI)		Natural Resources - Contaminated Sediment Removal			
	TI100	CONTAMINATED SEDIMENT REMOVAL	40,000,000.00	40,000,000.00	0.00
			40,000,000.00	40,000,000.00	0.00
2(TK)		Natural Resources - Environmental Seg Rev Administrative Facilities			
	TK100	MAD-DARWIN RD WAREHOUSE PURCHA	136,100.00	136,100.00	0.00
	TK110	HORICON MARSH	250,000.00	250,000.00	0.00
	TK300	CENTRAL OFFICE SYS FURNITURE	2,435,600.00	2,432,611.77	2,988.23
	TK510	PURCHASE DODGEVILLE SERVIC CTR	127,500.00	126,052.00	1,448.00
	TK520	FACILITIES MAINTENANCE REPAIR	1,292,400.00	1,090,166.17	202,233.83
	TK530	NORTHERN REGIONAL HQ - SPOONER	2,247,300.00	2,243,506.16	3,793.84
	TK540	SE REGIONAL HQ & SERVICE CNTR	7,485,700.00	6,985,940.25	499,759.75
	TK600	NE REGIONAL HQ - GREEN BAY	2,419,800.00	2,419,800.00	0.00
	TK800	SP-FACILITY MAINTENANCE/REPAIR	1,277,385.23	975,958.59	301,426.64
	TK900	CLOSED PROJECTS	1,966,114.77	1,966,114.77	0.00
	TKAC0	WAUSAU SERVICE CENTER - SERVICE CTR	331,300.00	331,300.00	0.00
			19,969,200.00	18,957,549.71	1,011,650.29
2(TL)		Nat. Res. - Dam Maintenance - Segregated Revenues			
	TL100	DNR-SEG REV SUPP DAM-SAFETY	6,600,000.00	6,600,000.00	0.00
			6,600,000.00	6,600,000.00	0.00
2(TM)		Nat. Res. - Pollution Abatement/Sewage Collection (ORAP)			
	TM100	POLLUTION ABATEMENT-ORAP FUNDG	145,060,325.00	145,060,325.00	0.00
			145,060,325.00	145,060,325.00	0.00
2(TN)		Nat. Res. - Pollution Abatement/Sewage Collection Facilities			
	TN100	POLLUTION ABATEMENT	893,493,400.00	893,443,316.07	50,083.93

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			893,493,400.00	893,443,316.07	50,083.93
2(TO)	Nat. Res. - Pollution Abatement/Sewage Collection, Combined Overflow				
	TO100	POLLUTION ABATEMENT-CSO	200,600,000.00	200,600,000.00	0.00
			200,600,000.00	200,600,000.00	0.00
2(TP)	Nat. Res. - Recreation Projects				
	TP900	CLOSED PROJECTS	56,055,000.00	56,055,000.00	0.00
			56,055,000.00	56,055,000.00	0.00
2(TQ)	Nat. Res. - Local Parks Land Acquisition and Development				
	TQ100	LOCAL PARKS LAND ACQU & DEVEL	2,490,000.00	2,490,000.00	0.00
			2,490,000.00	2,490,000.00	0.00
2(TR)	Nat. Res. - Recreation Development				
	TR200	SP - RECREATIONAL DEVELOPMENT	95,793.58	95,432.53	361.05
	TR300	MEAD SWA-RIVER DIKE SYS UPGR	6,021,000.00	0.00	6,021,000.00
	TR310	BADGER STATE TRAIL REPAIRS	6,502,000.00	0.00	6,502,000.00
	TRH00	CLOSED PROJECTS	12,513,808.42	12,513,808.42	0.00
	TRL00	SPOONER-FISH HATCHERY EXPANSIO	10,451,898.00	10,451,894.58	3.42
	TRN00	ROCK ISLAND HIST BOAT HSE EXT RPR	1,441,900.00	1,441,900.00	0.00
	TRO00	LAKE WISSOTA TOIL/SHOW BLDG RPL	3,497,700.00	3,497,700.00	0.00
	TRP00	PATTISON CAMP TOIL/SHOW BLDG RPL	1,458,900.00	1,458,900.00	0.00
	TRQ00	POTAWATOMI VISITOR STAT ENTR RPL	2,532,500.00	2,532,500.00	0.00
	TRS00	PENINSULA WELCKERS TOIL/SHOW RPL	2,091,400.00	2,091,400.00	0.00
	TRT00	HARTMAN CAMP TOIL/SHOW BLD RPL	2,239,300.00	2,239,300.00	0.00
			48,846,200.00	36,322,835.53	12,523,364.47
2(TS)	Nat. Res. - Land Acquisition				
	TS100	LAND ACQUISITION	45,608,600.00	45,608,600.00	0.00
			45,608,600.00	45,608,600.00	0.00
2(TT)	Nat. Res. - Wisconsin Heritage Program				
	TT100	WISCONSIN HERITAGE PROGRAM	2,500,000.00	2,462,967.68	37,032.32
			2,500,000.00	2,462,967.68	37,032.32
2(TU)	Nat. Res. - Segregated Revenue Supported Facilities				
	TU050	MEAD WILDLIFE AREA HQ	431,600.00	431,600.00	0.00
	TU070	FLAMBEAU RIVER	490,224.34	490,224.34	0.00
	TU110	CENTRAL SYSTEM OFFICE FURNITUR	2,752,506.97	2,751,035.59	1,471.38
	TU130	VERNON WILDLIFE CWD FIELD OPER FAC	1,395,300.00	1,395,300.00	0.00
	TU140	COLLINS MARSH NEW FIELD STATION	1,688,400.00	1,688,400.00	0.00
	TU150	FOREST HEALTH PROTECTION LAB	1,050,500.00	1,050,500.00	0.00
	TU160	FISHERIES HQ FISH & WATER QLTY FAC	2,503,800.00	2,503,800.00	0.00
	TU170	HORICON MARSH WILDLIFE FIELD EQ FAC	1,214,700.00	1,214,700.00	0.00
	TU180	GRANTSBURG RANGER FIRE EQUIP FAC	3,319,200.00	3,319,200.00	0.00
	TU190	WASHBURN FIRE RES RANGER STAT RPL	3,591,900.00	3,591,900.00	0.00
	TU210	WI RAPIDS SVC CONSOL EQ STOR FAC	2,040,300.00	2,040,300.00	0.00
	TU220	DODGEVILLE SVC MULTI FUNC FIELD BLD	3,432,900.00	3,431,209.58	1,690.42
	TU250	LAKE POYGAN BREAKWALL	653,285.70	653,285.70	0.00
	TU410	WILD ROSE FISH HATCHERY RENOV	20,135,736.65	20,135,736.65	0.00
	TU420	HORICON MARSH WILDLIFE CENTER	2,678,517.00	2,678,517.00	0.00
	TU430	PHEASANT HATCHERY	1,020,401.78	1,020,401.78	0.00
	TU440	FISH HATCHERY EXPANSIONS	7,537,359.05	7,537,359.05	0.00

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<u>Alpha</u>	<u>Appr Unit</u>	<u>Appropriation Unit Name</u>	<u>Enumerated Authority</u>	<u>Allotted Authority</u>	<u>Avail Authority</u>
TU500	SP-SMALL PROJECTS		9,681,662.06	5,571,184.33	4,110,477.73
TU520	MERRILL RANGER STATATION REPL		1,292,759.11	1,292,759.11	0.00
TU530	NORTHERN REGIONAL HQ - SPOONER		2,224,347.72	2,224,347.72	0.00
TU540	SE REGIONAL HDQTRS & SERV CNTR		4,192,100.00	4,128,058.49	64,041.51
TU550	FRIENDSHIP RS-FIRE RESP ST		7,649,000.00	0.00	7,649,000.00
TU560	CRANDON RS-FIRE RESP ST		4,512,000.00	0.00	4,512,000.00
TU570	LEMAY FOR CTR-FIRE RESP EQ FAC		3,023,000.00	3,023,000.00	0.00
TU580	LEMAY FOR CTR-FIRE EQ FAB STOR		3,930,000.00	3,930,000.00	0.00
TU590	SPRING GREEN RANGER-FIRE RESP		6,176,000.00	0.00	6,176,000.00
TU600	WILSON - TREE HANDLING		1,471,338.36	1,471,338.36	0.00
TU610	WAUSAUKEE RNGR STA-FIRE RES ST		6,134,000.00	0.00	6,134,000.00
TU620	FOREST FIRE COMMAND CNTR REPL		4,725,000.00	0.00	4,725,000.00
TU700	CLOSED PROJECTS		16,916,783.53	16,916,783.53	0.00
TU710	DEVILS LAKE SP-CONS WARDEN OFF		3,151,000.00	0.00	3,151,000.00
TU730	BONG SRA-CONS WARDEN OFFICE		2,357,000.00	0.00	2,357,000.00
TU740	RICHARD BONG RECREATIONAL AREA		1,340,000.00	1,340,000.00	0.00
TU750	UNALLOCATED EXPENDITURES		287,555.00	287,554.92	0.08
TU850	RNGR STA TOMAH PLOVER PRENTICE		4,994,242.57	4,994,241.70	0.87
TU860	MDFRD RANGER STATION & STORAGE		1,720,001.72	1,720,001.72	0.00
TU910	FIRE CONTROL STATIONS		7,120,906.04	7,120,906.04	0.00
TU920	VEHICLE MAINTENANCE BUILDING		778,400.00	778,400.00	0.00
TU930	SCIENCE OPER CTR PURCH-STATEWIDE		4,802,485.08	4,802,485.08	0.00
TUAA0	GRESHAM RANGER STATION - CNSTRUCT		1,766,107.19	1,766,107.19	0.00
TUAB0	BLACK RIVER FALLS SERV CTR - FIRE RES		1,464,187.33	1,464,187.33	0.00
TUAC0	WAUSAU SERVICE CENTER - SERVICE CTR		560,800.00	560,800.00	0.00
TUAD0	CORNELL RANGER STATION - FIRE RESP R		1,848,569.81	1,848,569.81	0.00
TUAE0	MERCER RANGER STATION - FIRE RESP ST		4,012,900.00	4,012,900.00	0.00
TUAF0	MINONG RANGER STATION - FIRE RESP ST		2,927,800.00	2,927,800.00	0.00
TUD00	ENVIRONMENTAL REMEDIATION		496,676.43	496,676.43	0.00
TUE00	MINOR PROJECTS		1,125,218.81	1,125,218.81	0.00
TUF00	MIL-HAVENOODS S.F.LANDFILL CP		462,944.29	462,944.29	0.00
TUJ00	FACILITIES REPAIR/WISBUILD		27,561,882.04	19,257,570.58	8,304,311.46
TUK00	PROGRAMMATIC/REMODEL RENOVATN		3,000,000.00	0.00	3,000,000.00
TUL00	HEALTH- SAFETY/RENOVATION		2,746,525.00	482,525.00	2,264,000.00
TUM00	SP-PREVENTIVE MAINTENANCE-SFSB		2,282,200.19	2,282,200.19	0.00
TUN00	UTILITY REPAIR & RENOV		8,533,100.00	2,171,800.00	6,361,300.00
TUP00	STATEWIDE STORAGE/MAINT FAC		5,549,821.85	5,549,821.85	0.00
TUT00	SEG REV SUPP FAC - RESIDUAL		7,338,654.38	7,277,206.98	61,447.40
			226,093,600.00	167,220,859.15	58,872,740.85
2(TV)	Nat. Res. - General Fund Supported Administrative Facilities				
TV100	DNR ADMIN FACILITIES-TAX SUPP		5,693,205.28	5,308,725.09	384,480.19
TV400	MADISON - RESEARCH		280,000.00	280,000.00	0.00
TV600	CLOSED PROJECTS		9,316,777.20	9,316,777.20	0.00
TV800	SP-ADMIN FAC-PREVENTIVE MAINT		1,180,317.52	1,132,027.31	48,290.21
TVE00	GEN TAX SUPP FAC - RESIDUAL		43,800.00	43,800.00	0.00
			16,514,100.00	16,081,329.60	432,770.40
2(TW)	Nat. Res. - Ice Age Trail				
TW100	ICE AGE TRAIL		750,000.00	750,000.00	0.00

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			750,000.00	750,000.00	0.00
2(TX)	Nat. Res. - Dam Safety Projects				
	TX100	DNR-DAM SAFETY PROJECTS	39,500,000.00	39,500,000.00	0.00
			39,500,000.00	39,500,000.00	0.00
2(TY)	Nat. Res. - Segregated Revenue Supported Land Acquisition				
	TY100	SEGREGATED - LAND ACQUISITION	2,500,000.00	2,500,000.00	0.00
			2,500,000.00	2,500,000.00	0.00
2(TZ)	Nat. Res. - Stewardship Program				
	TZ100	STEWARDSHIP PROGRAM	204,806,517.45	204,806,517.45	0.00
	TZ110	LAPHAM PEAK SP-NATURE/CONF CTR	689,032.53	689,032.53	0.00
	TZ130	MEAD WILDLIFE AREA HEADQUARTER	174,722.14	174,722.14	0.00
	TZ200	SP-MAINTENANCE & REPAIR	7,314,088.75	7,314,088.75	0.00
	TZ700	HORICON MARSH ADMINISTRATION	249,998.67	249,998.67	0.00
	TZ990	CLOSED PROJECTS	3,769,234.13	3,769,234.13	0.00
	TZA00	SP-STEWD-FLOOD DAMAGE REPAIR	48,296.82	48,296.82	0.00
	TZD00	SP-STEWARD-HEALTH-SAFETY-REPAI	987,464.74	987,464.74	0.00
	TZE00	SP-STEWARD-TRAIL DEVELOPMENT	3,699,530.11	3,699,530.11	0.00
	TZG00	STATE PARK SHOP/SERVICE BLDG	519,028.95	519,028.95	0.00
	TZH00	STATE PARK TOILET/SHOWER	4,996,364.96	4,996,364.96	0.00
	TZM00	STATE PARK TRAIL IMPROVEMENTS	1,043,734.84	1,043,734.84	0.00
	TZN00	FACILITIES REPAIR/RENOVATION	1,091,277.46	1,091,277.46	0.00
	TZQ00	HEALTH- SAFETY & ENVIRONMENT	413,412.82	413,412.82	0.00
	TZS00	LAPHAM PEAK TOWER RELOCATION	258,296.20	258,296.20	0.00
	TZU00	CREX MEADOWS AREA-EDUCATN CTR	250,000.00	250,000.00	0.00
	TZV00	HENRY AARON-STATE PARK TRAIL	688,999.43	688,999.43	0.00
			231,000,000.00	231,000,000.00	0.00
2(U)	Transportation - Administrative Facilities				
	U0100	DOT-ADMINISTRATIVE FACILITIES	8,890,400.00	8,793,421.57	96,978.43
			8,890,400.00	8,793,421.57	96,978.43
2(UG)	Transportation - Accelerated Bridge Improvement				
	UG100	DOT-ACCEL BRIDGE IMPROVMNTS	46,849,800.00	46,849,800.00	0.00
			46,849,800.00	46,849,800.00	0.00
2(UGM)	Transportation; Major Interstate Bridge Construction				
	UGM10	MAJOR INTERSTATE BRIDGE CONSTR	624,800,000.00	624,800,000.00	0.00
			624,800,000.00	624,800,000.00	0.00
2(UP)	Transportation - Rail Passenger Development				
	UP100	RAIL PASSENGER DEVELOPMENT	89,000,000.00	87,090,704.00	1,909,296.00
			89,000,000.00	87,090,704.00	1,909,296.00
2(UR)	Transportation - Accelerated Highway Improvement				
	UR100	DOT-ACCEL HIGHWAY IMPROVMNTS	185,000,000.00	185,000,000.00	0.00
			185,000,000.00	185,000,000.00	0.00
2(US)	Transportation - Connecting Highway Improvements				
	US100	DOT-CONNECTING HWY IMPRVMENTS	15,000,000.00	15,000,000.00	0.00
			15,000,000.00	15,000,000.00	0.00
2(UT)	Transportation - Federally Aided Highway Facilities				
	UT100	DOT-FEDERAL AID HIGHWAY	10,000,000.00	10,000,000.00	0.00

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			10,000,000.00	10,000,000.00	0.00
2(UU)	Transportation - Highway Projects				
	UU100	DOT - HIGHWAY PROJECTS	41,000,000.00	41,000,000.00	0.00
			41,000,000.00	41,000,000.00	0.00
2(UUM)	Transportation - Major Highway and Rehab. Projects				
	UUM10	TRANSPORTATION;MAJOR HWY REHAB	565,480,400.00	565,480,400.00	0.00
			565,480,400.00	565,480,400.00	0.00
2(UUP)	Transportation - Marquette & I-94 north-south				
	UUP00	MRQTE INTR/I94 N-S COR RECONST	1,453,550,000.00	1,453,550,000.00	0.00
			1,453,550,000.00	1,453,550,000.00	0.00
2(UUR)	Transportation - State Highway Rehabilitation Projects				
	UUR00	ST HIGHWAY REHABIILITATION PRO	820,063,700.00	820,063,700.00	0.00
			820,063,700.00	820,063,700.00	0.00
2(UUS)	Transportation - Major Highway Projects				
	UUS10	MAJOR HIGHWAY PROJECTS	100,000,000.00	100,000,000.00	0.00
			100,000,000.00	100,000,000.00	0.00
2(UUT)	Transportation - State Highway Rehabilitaion, Certain Projects				
	UUT10	STATE HWY REHABILITATION PROJ	141,000,000.00	141,000,000.00	0.00
			141,000,000.00	141,000,000.00	0.00
2(UUU)-	Major Highway Rehab				
	UUU10	MAJOR HIGHWAY REHAB-GPR	175,000,000.00	175,000,000.00	0.00
			175,000,000.00	175,000,000.00	0.00
2(UUU)-	Major Highway Rehab - SEG				
	UUU20	MAJOR HIGHWAY REHAB-SEG	130,227,664.00	130,227,664.00	0.00
			130,227,664.00	130,227,664.00	0.00
2(UUV)	Transportation: design - build projects				
	UUV10	DOT - DESIGN - BUILD PROJECTS	112,500,000.00	112,500,000.00	0.00
			112,500,000.00	112,500,000.00	0.00
2(UUZ)	Transportation-SE Wis Freeway Megaprojects sub to Contingency				
	UUZ10	SE WI FREEWAY MPJT-CONT	437,571,300.00	437,571,300.00	0.00
			437,571,300.00	437,571,300.00	0.00
2(UV)	Transportation - Harbor Improvements				
	UV100	DOT - HARBOR IMPROVEMENTS	167,300,000.00	167,300,000.00	0.00
			167,300,000.00	167,300,000.00	0.00
2(UW)	Transportation - Rail Acquisition and Development				
	UW100	RAIL ACQUISITION/DEVELOPMENT	300,300,000.00	300,300,000.00	0.00
			300,300,000.00	300,300,000.00	0.00
2(UWZ)	Transportation - Local Roads for Job Preservation				
	UWZ10	LOCAL ROADS FOR JOB PRESERVATN	2,000,000.00	2,000,000.00	0.00
			2,000,000.00	2,000,000.00	0.00
2(UX)	Corrections - Correctional Facilities				
	X0100	CORRECTIONS - RESIDUAL	43,164,325.13	42,516,248.14	648,076.99
	X0410	GBCI SECURE WORKSTATIONS	1,065,419.52	1,065,419.52	0.00
	X0420	WCI-FOOD SERVICE	3,465,090.10	3,465,090.10	0.00
	X0430	GBCI SHOWER REPLACEMENT	2,590,649.65	2,590,649.65	0.00
	X0440	GBCI VISITING BUILDING	3,791,221.82	3,791,221.82	0.00

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<u>Alpha</u>	<u>Appr Unit</u>	<u>Appropriation Unit Name</u>	<u>Enumerated Authority</u>	<u>Allotted Authority</u>	<u>Avail Authority</u>
X0510	FOOD SERV FACILITY OAKHILL CI		4,559,558.54	4,559,558.54	0.00
X0520	CENTRAL PHARMACY-DODGE CI		1,772,499.26	1,772,499.26	0.00
X0700	ETHAN ALLEN SCHOOL-GATE HOUSE		989,852.65	989,852.65	0.00
X1100	WORK HOUSES-TWO SITES		4,412,698.39	4,412,698.39	0.00
X1500	MIL-PROBATION & PAROLE EXPAN		17,880,230.31	17,880,230.31	0.00
X1600	TAYCHEEDAH SEG/HOUSING UNIT		14,239,670.30	14,239,670.30	0.00
X1700	CORRECTIONAL FACILITIES EXPANS		48,030,732.10	48,030,732.10	0.00
X2100	OAKHILL CORR-COTT 1-10 & 12 MH		2,193,728.23	2,193,728.23	0.00
X2110	SCCC HOUSING REPLACEMENT		2,795,477.59	2,795,477.59	0.00
X2200	OAKHILL CORR-COTT 1 & 12 RMDL		1,289,602.58	1,289,602.58	0.00
X2400	WAUPUN CORR-VISITOR CENTER		7,575,910.16	7,575,910.16	0.00
X3400	ALCOHOL& DRUG ABUSE-CORR		12,955,250.35	12,955,250.35	0.00
X3900	CLOSED PROJECTS		608,973,183.18	608,973,183.18	0.00
X5300	WI SECURE PROGRAM FACILITY		38,855,182.10	38,855,182.10	0.00
X5600	SP-CORRECTIONS-ROOF REPAIR		345,640.96	345,640.96	0.00
X6100	COMBINED HEALTH SERVICE UNITS		9,518,918.36	9,518,918.36	0.00
X6200	KETTLE MORaine CI HEALTH SERV		4,123,492.91	4,123,492.91	0.00
X6250	RACINE CI FOOD PREP		5,323,356.64	5,323,356.64	0.00
X7000	WAUUN POWER PLANT		7,000,000.00	7,000,000.00	0.00
X7010	NEW HEALTH UNIT		6,357,366.33	6,357,366.33	0.00
X7020	SEGREGATION UNIT EXPANSION		6,000,000.00	6,000,000.00	0.00
X7040	CELL HALL IMPROVEMENTS		19,184,000.00	19,184,000.00	0.00
X7060	HEALTH SERVICES UNIT		7,564,947.10	7,564,947.10	0.00
X7070	INFIRMARY		4,404,081.86	4,404,081.86	0.00
X8000	OSCI-SEWER SYSTEM UPGRADE		1,652,046.23	1,652,046.23	0.00
X8010	KMCI-WASTE WATER EXPAN		1,986,150.19	1,986,150.19	0.00
X8020	RCI-NEW HEALTH SERVICES UNIT		7,490,962.70	7,490,962.70	0.00
X8030	FLCI DRINKING WATER IMP		3,000,000.00	2,995,988.07	4,011.93
X8040	WCI-BEHAV HSE UT LIFE SAFETY IMPR		6,980,297.00	6,451,426.21	528,870.79
X8050	BOSCOBEL - NEW INMATE PROG BLDG		8,148,357.76	8,148,357.76	0.00
X8060	OAKHILL CORRECTIONAL INST - ASSIST LIV		7,000,000.00	6,774,128.32	225,871.68
X8070	TYPE 1 JUV CORR FACS STATEWIDE		25,000,000.00	25,000,000.00	0.00
X8080	KMCI-EMERGENCY GENERATOR REPL		9,056,000.00	0.00	9,056,000.00
X8090	MFR-HEATING DISTR SYST REPLACE		29,790,000.00	0.00	29,790,000.00
X8100	PDCI-CENTRAL HEAT PLANT REPL		26,654,000.00	0.00	26,654,000.00
X8110	MSDF-ELEVATOR REPLACEMENT		11,081,000.00	0.00	11,081,000.00
X9010	CENTRAL PLANT WATER SYS INFRA IMPV		7,114,900.00	7,114,900.00	0.00
X9020	STANLEY CORR NEW HEALTH SVC UNIT		14,126,000.00	14,126,000.00	0.00
X9030	OSH CORR SEC RES TRMT & DIVERS UNIT		2,580,000.00	2,580,000.00	0.00
X9040	WI RAPID SEC PRG FAC HEALTH SVC UNIT		16,225,000.00	7,792,000.00	8,433,000.00
X9050	TAYCHEEDAH CORR - SECURITY IMPROV		6,209,000.00	6,209,000.00	0.00
			1,074,515,800.00	988,094,968.61	86,420,831.39
2(UY)	Corrections - Self-amortizing Facilities & Equipment				
UY100	SELF AMORTIZING EQUIPMENT		699,318.15	699,318.15	0.00
UY300	INDUSTRIES BUILDING		728,984.15	728,984.15	0.00
UY400	OAKHILL CORR-INDUSTRIES BLDG		687,235.66	687,235.66	0.00
UY990	CORRECTIONS - RESIDUAL		762.04	0.00	762.04
			2,116,300.00	2,115,537.96	762.04

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2(UZ)	Corrections - Juvenile Correctional Facilities				
	UZ300	SO OAKS GIRLS SCHL-MULT PUR BL	1,284,942.52	1,284,942.52	0.00
	UZ400	TYPE 1 JUV CORR FACIL-DANE CO	124,749,000.00	124,749,000.00	0.00
	UZ500	VISITING CTR ETHAN ALLEN SCHL	1,254,134.36	1,254,134.36	0.00
	UZD00	CLOSED PROJECTS	24,686,546.74	24,686,546.74	0.00
	UZE00	JUVENILE CORR-RESIDUAL	1,426,576.38	1,422,683.49	3,892.89
	UZF00	TYPE 1 JUV CORR FACS STATEWIDE	45,791,000.00	45,791,000.00	0.00
			199,192,200.00	199,188,307.11	3,892.89
2(UZC)	Secured Residential Care Ctrs				
	UZC10	JUVENILE CORR GRANT PROG	80,000,000.00	80,000,000.00	0.00
			80,000,000.00	80,000,000.00	0.00
2(V)	Health & Family Services - Mental Health Facilities				
	V0100	DHSS RESIDUAL	6,806,044.63	6,729,768.78	76,275.85
	V0200	TREATMENT CENTER - SANDRIDGE	67,639,175.36	67,610,097.45	29,077.91
	V0410	SWC CENTRAL CHILLER PLANT	690,166.56	690,166.56	0.00
	V0700	SOUTHERN CTR-SEWER REPLACEMENT	504,691.47	504,691.47	0.00
	V1600	CLOSED PROJECTS	82,522,963.87	82,522,963.87	0.00
	V1700	MENDOTA - SECURE ADULT	1,998,703.00	1,998,703.00	0.00
	V1710	MMHI PATIENT REHAB CENTER	1,419,076.30	1,419,076.30	0.00
	V1720	MMHI LORENZ HALL TRMT UNIT REN	5,734,000.00	5,708,993.37	25,006.63
	V2500	WI RESOURCE 45 BED FEMALE ADDN	9,362,400.00	9,259,664.94	102,735.06
	V2510	WRC VISITOR CENTER	1,998,161.76	1,998,161.76	0.00
	V3000	WI RESOURCE CENTER ADMIN BLDG	1,428,817.05	1,428,817.05	0.00
	V3010	WMHI PATIENT REHAB CENTER	979,000.00	960,460.18	18,539.82
	V3020	WMHI UTILITY/SVC TUNNEL IMPR	58,200,000.00	0.00	58,200,000.00
	V3090	CWC FOOD SERVICE BLDG RENOVATN	39,663,000.00	39,663,000.00	0.00
	V3100	CWC-LIFE SAFETY RENOV BLDG 1&6	20,648,400.00	20,648,314.25	85.75
	V3110	MMHI - LORENZ HALL WEST SECURE TRMT	16,972,000.00	16,710,193.35	261,806.65
	V3120	MMHI - BOILER #1 REPL-MADISON	5,723,000.00	5,722,999.71	0.29
	V3130	EXPAND MMHI JUV TREATMENT CTR	43,994,000.00	43,994,000.00	0.00
	V3140	MMHI - FOOD SERVICE BUILDING RENOVAT	28,923,900.00	28,923,900.00	0.00
	V3150	WRC - WET CELL REMODEL, UNITS 9 & 10 -	5,925,000.00	5,925,000.00	0.00
	V3160	WMHI PATIENT ADMISSIONS AREA	16,795,000.00	16,795,000.00	0.00
	V3170	SAND RIDGE TRMT SKILL CARE UNIT	12,612,000.00	12,612,000.00	0.00
	V3180	MMHI WATER SYSTEM IMPROVEMENTS	11,200,000.00	7,395,500.00	3,804,500.00
	V3190	MMHI UTILITY IMPROVEMENTS	14,920,000.00	14,920,000.00	0.00
	V3200	MMHI UTILITY IMPROVEMENTS-PH 2	55,454,000.00	0.00	55,454,000.00
			512,113,500.00	394,141,472.04	117,972,027.96
2(WE)	Agriculture - Soil and Water				
	WE100	AGRICULTURE-SOIL & WATER	82,075,000.00	82,075,000.00	0.00
			82,075,000.00	82,075,000.00	0.00
2(WF)	Agriculture - Conservation Reserve Enhancement				
	WF100	CONSERVATION RESERVE ENHANCMT	28,000,000.00	28,000,000.00	0.00
			28,000,000.00	28,000,000.00	0.00
2(WR)	Administration - Black Point Estate				
	WR100	BLACK PT ESTATE-SITE IMPROVEMT	1,600,000.00	1,599,099.84	900.16
			1,600,000.00	1,599,099.84	900.16

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2(WS)	Energy Conservation Projects				
	WS100	ENERGY CONSERVATION PROJECTS	299,482,280.00	197,334,079.29	102,148,200.71
	WS150	ENERGY CONSERVATION PROJECTS	20,517,720.00	10,516,892.24	10,000,827.76
			320,000,000.00	207,850,971.53	112,149,028.47
2(X)	Building Commission: Previous Lease Rental Authority				
	X0000	BC-PREVIOUS LEASE RENTAL AUTH	143,071,600.00	143,068,654.00	2,946.00
			143,071,600.00	143,068,654.00	2,946.00
2(XC)	Building Commission: Refunding Tax Supported General Obligation Debt				
	XC100	REFUND TAX SUPPORTED G.O.DEBT	2,102,086,430.00	2,102,086,529.66	-99.66
			2,102,086,430.00	2,102,086,529.66	-99.66
2(XD)	Building Commission: Refunding Self-amortizing General Obligation Debt				
	XD100	REFUND SELF-AMORTIZING G.O.DBT	272,863,033.00	272,863,033.40	-0.40
			272,863,033.00	272,863,033.40	-0.40
2(XE)	Building Commission: Refunding Tax-Supported and Self-Amortizing G.O.				
	XE010	BC REFUNDING PR AND GPR DEBT	250,000,000.00	250,000,000.00	0.00
			250,000,000.00	250,000,000.00	0.00
2(XF)	Building Commission; Refunding Tax-Supported and Self-Amortizing G.O.				
	XF100	BC REFUNDING TS & SA G.O. DEBT	474,000,000.00	473,631,083.81	368,916.19
			474,000,000.00	473,631,083.81	368,916.19
2(XG)	Building Commission: Refunding Self-amortizing General Obligation				
	XG100	BC-REFUNDING TAX SA GO DEBT	264,200,000.00	263,420,000.00	780,000.00
			264,200,000.00	263,420,000.00	780,000.00
2(XM)	Building Commission: Refunding Tax-Supported and Self-Amortizing G.O.				
	XM100	BC-REFUNDING TS & SA G.O. APPR	12,835,000,000.00	9,841,963,916.19	2,993,036,083.81
			12,835,000,000.00	9,841,963,916.19	2,993,036,083.81
2(Y)	Building Commission - Housing State Departments and Agencies				
	Y0100	WAUKESHA ST OFFICE BLDG-EXPASN	11,552,995.94	11,552,995.94	0.00
	Y0500	STATE CAPITOL REMODEL	4,751,894.37	4,751,894.37	0.00
	Y0510	GEF-2 RENOVATION PROJECT-PR	4,522,955.39	4,522,955.39	0.00
	Y0600	CAPITAL RESTORATION PROJECT	8,584,997.67	8,584,997.67	0.00
	Y0700	CAPITOL SO.WING-RENOV/RESTORAT	8,970,424.81	8,970,424.81	0.00
	Y1300	CLOSED PROJECTS	214,558,065.61	214,558,065.61	0.00
	Y1400	STATE CAPITOL RESTORATION	1,685,462.29	1,685,462.29	0.00
	Y1650	PUBLIC HEALTH & AG LAB	7,684,823.99	7,684,823.99	0.00
	Y1750	CAPITOL HEAT	25,533,239.59	25,533,239.59	0.00
	Y1900	SOB 1 W.WILSON VENTILATION	13,955,284.53	13,955,284.53	0.00
	Y2100	CAPITOL-WEST WING RESTORATION	12,609,953.82	12,609,953.82	0.00
	Y2200	HYGIENE(PR)-NEW LAB FACILITY	8,380,215.12	8,380,215.12	0.00
	Y2300	HYGIENE(PR)-NEW LAB FACILITY	8,377,422.24	8,377,422.24	0.00
	Y2400	FACILITY REPAIR/RENOVATION-PR	142,715,512.00	109,073,257.68	33,642,254.32
	Y2500	UTILITY REPAIR/RENOVATION - PR	42,108,400.00	30,254,467.12	11,853,932.88
	Y2600	SP-FACILITIES REPR/ROOF/DOA-PR	5,330,000.00	3,165,145.18	2,164,854.82
	Y2700	SP-FACILITY REPAIR-SMALL PROJ	41,991,125.35	33,663,719.07	8,327,406.28
	Y2750	SP-DOA PAID PARKING-MADISON	2,094,600.00	106,725.00	1,987,875.00
	Y2800	SP-UTILITY REPAIR-SMALL PROJ	8,575,552.16	5,228,038.19	3,347,513.97
	Y2900	DOA PAID PARKING PRGM- MSN	18,070,800.00	9,004,248.35	9,066,551.65
	Y3100	PROGRAMATIC REMODELING-PR	8,144,000.00	0.00	8,144,000.00

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	Y3200	MAD-RECORD CTR & OFFICE FAC	384,706.06	384,706.06	0.00
	Y3400	HEALTH AND SAFETY-PR	6,128,700.00	3,785,383.18	2,343,316.82
	Y3700	DOOR COUNTY RADIO FACILITY-PR	159,892.77	159,892.77	0.00
	Y3800	GEF-1 RENOVATION PROJECT-PR	6,861,934.34	6,861,934.34	0.00
	Y3810	GEF-3 RENOVATION PROJECT	3,175,501.95	3,175,501.95	0.00
	Y3900	CAPITOL RESTORATION COMPLETED	59,393,686.43	59,393,686.43	0.00
	Y4000	THOMPSON BLDG-ELEVATOR MODERN	6,106,000.00	0.00	6,106,000.00
	Y4200	LAND AND PROPERTY ACQUISITION	2,600,000.00	2,600,000.00	0.00
	Y4210	FEMRITE DATE CNTR PURCHASE	22,039,435.49	22,039,435.49	0.00
	Y4300	PREVENTIVE MAINTENANCE-PR	870,000.00	0.00	870,000.00
	Y5000	WAUKESHA SYSTEMS FURNITURE	1,744,535.04	1,744,535.04	0.00
	Y5100	MADISON CRIME LAB RELOCATE(PR)	8,462,637.88	8,462,637.88	0.00
	Y5150	HILL FARMS REPLACEMENT	199,445,788.63	199,445,788.63	0.00
	Y5160	HILL FARM BLDG D-SLOH-WTR LAB	4,203,000.00	0.00	4,203,000.00
	Y5200	PRESERVATION AND STORAGE FAC	1,995,291.47	1,995,291.47	0.00
	Y5250	1 WEST WILSON FIRE SPRINKLER	4,410,535.10	4,410,535.10	0.00
	Y5260	MIL SW WI LAW ENF FAC	75,000,000.00	75,000,000.00	0.00
	Y5270	MIL ST OFF BLD RPL LAND PURCH	4,000,000.00	4,000,000.00	0.00
	Y5280	WI AIR SVCS-NEW HANGAR	4,675,000.00	0.00	4,675,000.00
	Y9900	STATE OFFICES - RESIDUAL	49,877,829.96	49,877,829.96	0.00
			1,061,732,200.00	965,000,494.26	96,731,705.74
2(YA)	1 West Wilson Street Parking Structure				
	YA100	BC-1 W.WILSON PARKING	15,100,000.00	15,100,000.00	0.00
			15,100,000.00	15,100,000.00	0.00
2(YG)	Building Commission - Project Contingencies				
	YG100	CLOSED PROJECTS	1,849,773.67	1,849,773.67	0.00
	YG300	MADISON CRIME LAB RELOCATE(PR)	606,600.00	606,600.00	0.00
	YGF00	MILW SCHOOL OF BUSINESS	1,221,898.40	1,221,898.40	0.00
	YGI00	DNR WILLOW FALLS DAM	793,000.00	793,000.00	0.00
	YGK00	DNR WOODRUFF DIST	280,000.00	280,000.00	0.00
	YGL00	SKILLED NURSES	290,266.80	290,266.80	0.00
	YGM00	UW-ACADEMIC-PROJECT CONT	17,311,029.33	17,311,029.33	0.00
	YGN00	HOUSING STATE DEPT,PROJ-CONT	1,627,076.78	1,627,076.78	0.00
	YGP00	H&SS-MENTAL-PROJ CONT	2,761,867.75	2,761,867.75	0.00
	YGQ00	CORR-JUVENILE-PROJ CONTINGENCY	2,221,967.54	2,221,967.54	0.00
	YGS00	MILITARY AFFAIRS-PROJ CONT	331,795.72	331,795.72	0.00
	YGT00	NATURAL RES-PROJECT CONTENGNY	162,096.69	162,096.69	0.00
	YGU00	CORRECTIONS-PROJ CONT	17,077,780.13	17,077,768.01	12.12
	YGV00	VETERAN'S AFFAIRS-PROJ CONT	76,000.00	76,000.00	0.00
	YGW00	ECB-PROJECT CONTINGENCY	36,204.69	36,204.69	0.00
	YGX00	HARDWOOD RANGE	263,030.00	263,030.00	0.00
	YGZ00	PROJ CONTINGENCY - RESIDUAL	1,050,812.50	1,003,992.84	46,819.66
			47,961,200.00	47,914,368.22	46,831.78
2(YM)	Building Commission - Capital Equipment Acquisition				
	YM100	STATEWIDE EQUIPMENT	48,625,870.30	48,625,869.52	0.78
	YM300	MADISON CRIME LAB RELOCATE(PR)	1,385,651.11	1,385,603.96	47.15
	YM500	STORAGE BLDG OLD WORLD WISCON	33,242.46	33,242.46	0.00

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As of December 31, 2025

<u>Alpha</u>	<u>Appr Unit</u>	<u>Appropriation Unit Name</u>	<u>Enumerated Authority</u>	<u>Allotted Authority</u>	<u>Avail Authority</u>
YMD00	UW MILWAUKEE SCHL OF BUSINESS		601,487.85	601,487.85	0.00
YMG00	CLOSED PROJECTS		18,293,811.54	18,293,811.54	0.00
YMI00	UW-ACADEMIC-CAPITAL EQUIP		26,068,124.16	26,060,193.33	7,930.83
YMJ00	HOUSING STATE DEPT,CAP EQUIP		1,806,839.63	1,806,839.63	0.00
YMK00	CORRECTIONS-CAPITAL EQUIPMENT		25,128,549.45	25,128,521.57	27.88
YML00	H&SS-MENTAL-CAPITAL EQUIPMENT		1,923,640.27	1,923,640.27	0.00
YMM00	CORR-CAPITAL EQUIPMENT		913,250.00	913,249.79	0.21
YMN00	MILITARY AFFAIRS-CAPITAL EQIP		384,933.23	381,404.61	3,528.62
YMP00	NATURAL RES-CAPITAL EQUIPMENT		463,100.00	463,100.00	0.00
YMQ00	VETERAN'S AFFAIRS-PROJ CONT		31,500.00	31,500.00	0.00
			125,660,000.00	125,648,464.53	11,535.47
2(YR)	Building Commission - Discount Sale of Debt				
YR100	DISCOUNT SALE OF DEBT		90,000,000.00	45,120,305.60	44,879,694.40
			90,000,000.00	45,120,305.60	44,879,694.40
2(YZ)	Building Commission - Discount Sale of Debt/Educational				
YZ100	EDUCATION BONDS - DISCOUNTED		100,000,000.00	99,988,832.73	11,167.27
			100,000,000.00	99,988,832.73	11,167.27
2(Z)	Building Commission - Other Public Purposes				
Z0100	ADVANCE LAND ACQUISITION		34,642,311.72	34,641,429.35	882.37
Z0200	CAPITOL PARK BOULEVARD		250,000.00	250,000.00	0.00
Z0210	STATE CAPITOL FIBER/CABLE UPGR		29,794,000.00	0.00	29,794,000.00
Z0220	STATE CAPITOL ELEVATOR MODERN		9,394,000.00	0.00	9,394,000.00
Z0300	ENERGY CONSERVATION		52,147,372.86	52,147,372.86	0.00
Z0400	SP-ENERGY CONSERVATION		3,990,932.41	3,990,932.41	0.00
Z0500	TELEPHONE EQUIPMENT PURCHASE		2,702,913.51	2,702,913.51	0.00
Z0510	STATEWIDE EQUIPMENT		20,038,998.00	20,038,998.00	0.00
Z0600	FACILITIES REPAIR/WISBUILD		486,676,298.59	486,503,050.51	173,248.08
Z0610	DANE COUNTY DIGESTER		6,600,000.00	6,600,000.00	0.00
Z0650	PROGRAMATIC REMODEL/RENOVATION		8,577,036.83	8,576,356.28	680.55
Z0700	SP-FACILITIES REPAIR/RENOV		333,376,365.33	330,242,839.57	3,133,525.76
Z0750	JOINT LAB EQUIP-SHS-GFSB		4,339,758.94	4,339,758.94	0.00
Z0800	UTILITIES REPAIR/RENOVATION		182,108,071.11	182,074,023.10	34,048.01
Z0850	JOINT LAB EQUIP-DVA-GFSB		4,061,116.49	4,061,116.49	0.00
Z0900	SP-UTILITIES REPAIR/RENOVATION		126,323,888.40	125,204,734.46	1,119,153.94
Z1000	HEALTH & SAFETY		131,479,568.16	131,459,383.53	20,184.63
Z1100	SP-HEALTH & SAFETY		49,995,614.82	49,311,454.68	684,160.14
Z1200	WISTAR,MATCHING-UW MAD BIOTECH		10,352,797.28	10,352,797.28	0.00
Z1300	WISTAR,MATCHING-MAD CHEMISTRY		10,799,229.82	10,799,229.82	0.00
Z1400	WISTAR,MATCHING-MAD PHARMACY		14,864,000.00	14,864,000.00	0.00
Z1500	WISTAR,MATCHING-MAD CHEMISTRY		4,899,594.46	4,899,594.46	0.00
Z1600	WISTAR,MATCHING-MAD ENGINEERNG		33,894,517.04	33,894,517.04	0.00
Z1650	SP- PUBLIC HEALTH & AG LAB		20,849,522.87	20,849,522.87	0.00
Z1700	WISTAR,MATCHING-MAD ANIMAL BIO		6,689,655.21	6,689,655.21	0.00
Z1800	WISTAR,MATCHING-MAD BABCOCK HL		1,300,000.00	1,300,000.00	0.00
Z1900	SP-PREVENTIVE MAINTENANCE		13,416,677.66	13,394,647.80	22,029.86
Z2000	WISTAR-NONMAT-NO PROJ ENUM		11,782,902.19	11,782,902.19	0.00
Z2100	WISTAR,NONMATCH-MAD WATER		1,881,330.29	1,881,330.29	0.00

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Z2200		WISTAR, NONMATCH-MILW ELECTRCL	3,130,484.17	3,130,484.17	0.00
Z2300		WISTAR, NONMATCH-STOUT FRYKLUND	1,874,066.28	1,874,066.28	0.00
Z2400		SP-ROAD MAINTENANCE	26,225,198.00	25,517,439.99	707,758.01
Z2500		RELOCATION ASSISTANCE	932,759.78	932,759.78	0.00
Z2600		SP-FACILITIES REPAIR/ROOFING	86,036,721.69	85,624,106.63	412,615.06
Z2800		WISTAR, NONMAT-UTLY SYS IMP-PR	3,000,000.00	3,000,000.00	0.00
Z2900		WISTAR, NONMAT-STOUT JARVIS HLL	6,546,567.93	6,546,567.93	0.00
Z3000		ENGY INCENTIVE/RETROFIT	27,870,681.90	27,870,681.90	0.00
Z3200		WSTR-MAT-LA CROSSE MED HLTH SC	13,400,002.00	13,400,000.00	2.00
Z3300		WISTAR PROJECTS	15,902,656.74	15,902,653.74	3.00
Z3500		PREVENTIVE MAINTENANCE	5,136,862.84	5,136,862.84	0.00
Z3600		WSTR-NONMAT-UTILITY IMPROV	1,394,692.08	1,394,692.08	0.00
Z3700		WSTR-NONMAT-ENVIRONMT MANAGE	3,138,937.81	3,138,937.81	0.00
Z3800		WSTR NONMAT-STOUT APPLD ARTS	4,091,882.21	4,091,882.21	0.00
Z3900		WSTR NONMAT-EXT WI CTR ADDITIO	12,299,709.54	12,299,709.54	0.00
Z4000		WSTR NONMAT-FACIL REPAIR/RENOV	632,682.22	632,682.22	0.00
Z4100		NO GRT LAKES VISITOR CTR-ASHLD	3,498,641.96	3,498,640.96	1.00
Z4200		HEALTHSTAR PROJECTS	70,902,900.04	70,902,900.04	0.00
Z4300		NASH AUTO MUSEUM	1,000,000.00	1,000,000.00	0.00
Z4400		SP-PREVENTIVE MAINTENANCE-DNR	200,000.00	137,369.11	62,630.89
Z4450		INFRASTRUCTURE-190	10,383,600.00	10,383,600.00	0.00
Z4500		INFRASTRUCTURE-285 BCM 11/1999	707,946,685.00	695,883,305.55	12,063,379.45
Z4600		INFRASTRUCTURE-245 BCM	9,278,804.21	9,275,184.60	3,619.61
Z4700		INFRASTRUCTURE-255 BCM 1/2000	269,426.86	269,426.86	0.00
Z4750		INFRASTRUCTURE-370	21,388,375.00	21,233,892.43	154,482.57
Z4800		INFRASTRUCTURE-410 BCM 1/2000	144,660,075.52	142,895,847.03	1,764,228.49
Z4900		INFRASTRUCTURE-435 BCM 1/2000	212,266,267.15	200,331,971.22	11,934,295.93
Z5000		INFRASTRUCTURE-465 BCM 1/2000	35,575,886.77	33,353,082.18	2,222,804.59
Z5100		INFRASTRUCTURE-485 BCM 1/2000	12,145,737.77	12,140,389.96	5,347.81
Z6000		MSN BIOTECHNOLOGY BLDG ADDTN	17,986,379.56	17,986,379.56	0.00
Z6050		MSN OTHER BIOSTAR PROJECTS	136,225,934.80	136,225,934.80	0.00
Z7000		CAPITAL ACQUISITION 01-03	3,467,809.47	3,467,809.47	0.00
Z7050		CAPITAL ACQUISITION 07-09	2,499,396.71	2,499,396.71	0.00
Z8000		WILLOW RVR ST PK-LF DAM REPL	6,541,700.00	6,540,794.51	905.49
Z8A10		YELLOWSTONE LAKE PARK - CAMPGRD BL	1,046,900.00	1,046,900.00	0.00
Z8A20		COUNCEL GROUNDS PARK - CAMPGRD BL	1,085,600.00	1,085,600.00	0.00
Z8A30		WAUSAU SERVICE CENTER - SERVICE CTR	382,400.00	382,400.00	0.00
Z9000		BROADBAND EXPANSION GRANT	125,000,000.00	125,000,000.00	0.00
			3,352,594,900.00	3,278,886,912.76	73,707,987.24
2(ZB) Medical College of Wisconsin, Inc. - Basic Science Education Facility					
ZB100		MEDICAL COLLEGE OF WISCONSIN	10,000,000.00	10,000,000.00	0.00
			10,000,000.00	10,000,000.00	0.00
2(ZBB) Norskedalen Nature and Heritage Center					
ZBB10		NORSKEDALEN NAT & HERITAGE CNT	1,048,300.00	0.00	1,048,300.00
			1,048,300.00	0.00	1,048,300.00
2(ZBC) Bond Health Center Const					
ZBC10		BOND HEALTH CTR EXPANSION	1,000,000.00	1,000,000.00	0.00

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			1,000,000.00	1,000,000.00	0.00
2(ZBD)	Lac Du Flambeau - Cultural Center				
	ZBD10	LAC DU FLAMBEAU CULTURAL CNTR	250,000.00	250,000.00	0.00
			250,000.00	250,000.00	0.00
2(ZBE)	Dane County; livestock facilities				
	ZBE10	DANE CNTY LIVESTOCK FACILITIES	9,000,000.00	9,000,000.00	0.00
			9,000,000.00	9,000,000.00	0.00
2(ZBF)	KI Convention Center-Green Bay				
	ZBF10	KI CONV CNTR-GB	2,000,000.00	2,000,000.00	0.00
			2,000,000.00	2,000,000.00	0.00
2(ZBG)	HR Academy				
	ZBG10	HR ACADEMY	1,500,000.00	1,500,000.00	0.00
			1,500,000.00	1,500,000.00	0.00
2(ZBH)	Medical College of WI, Inc. - Biomedical Research and Technology				
	ZBH00	BIOMEDICAL RESEARCH INCUBATOR	45,000,000.00	44,836,475.78	163,524.22
			45,000,000.00	44,836,475.78	163,524.22
2(ZBI)	AIDS Resource Center of Wisconsin, Inc.				
	ZBIA0	FACILITY RENOVATION & EQUIP	800,000.00	800,000.00	0.00
			800,000.00	800,000.00	0.00
2(ZBJ)	Bradley Center Sports and Entertainment Corporation				
	ZBJA0	BRADLEY CENTER MAINT & REPAIR	5,000,000.00	4,999,999.09	0.91
			5,000,000.00	4,999,999.09	0.91
2(ZBK)	Medical College of Wisconsin Inc.				
	ZBK10	MED COLLEGE OF WI INC	7,384,300.00	7,281,306.27	102,993.73
			7,384,300.00	7,281,306.27	102,993.73
2(ZBL)	Family Justice Center - Milwaukee				
	ZBL10	FAMILY JUSTICE CENTER-MILW	10,625,000.00	10,625,000.00	0.00
			10,625,000.00	10,625,000.00	0.00
2(ZBM)	Marquette University; Dental Clinic and Education Facility				
	ZBM10	MARQUETTE-DENTAL & ED FACILITY	25,000,000.00	25,000,000.00	0.00
			25,000,000.00	25,000,000.00	0.00
2(ZBN)	Civil War Exhibit				
	ZBN10	CIVIL WAR EXHIBIT	500,000.00	500,000.00	0.00
			500,000.00	500,000.00	0.00
2(ZBO)	AIDS Network, Inc.				
	ZBOA0	FACILITIES RENOVATE & EQUIP	300,000.00	300,000.00	0.00
			300,000.00	300,000.00	0.00
2(ZBQ)	Wisconsin Maritime Center of Excellence				
	ZBQ10	WI MARITIME CNTR OF EXCELLENCE	5,000,000.00	5,000,000.00	0.00
			5,000,000.00	5,000,000.00	0.00
2(ZBR)	Milwaukee Police Athletic League; Youth Activities Center				
	2ZBR0	MIL POLICE ATH-YOTH ACTIV CTR	1,000,000.00	1,000,000.00	0.00
			1,000,000.00	1,000,000.00	0.00
2(ZBS)	Hmong Cultural Centers				
	ZBS20	HMONG CULTURAL CTR - LA CROSSE	250,000.00	250,000.00	0.00

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			250,000.00	250,000.00	0.00
2(ZBT)	Children's Research Institute				
	ZBT50	CHILDREN'S RESEARCH INSTITUTE	10,000,000.00	10,000,000.00	0.00
			10,000,000.00	10,000,000.00	0.00
2(ZBU)	Domestic Abuse Intervention Service Facility and Shelter - Madison				
	ZBU10	DOM ABUSE INTERV SERV FACILITY	560,000.00	560,000.00	0.00
			560,000.00	560,000.00	0.00
2(ZBV)	Carroll University				
	ZBV10	CARROLL UNIVERSITY	3,000,000.00	2,797,110.87	202,889.13
			3,000,000.00	2,797,110.87	202,889.13
2(ZBW)	Wis Agric Edu Ctr				
	ZBW10	WIS AGRIC EDU CTR	5,000,000.00	5,000,000.00	0.00
			5,000,000.00	5,000,000.00	0.00
2(ZBX)	EC Confluence Arts				
	ZBX10	EC CONFLUENCE ARTS	15,000,000.00	15,000,000.00	0.00
			15,000,000.00	15,000,000.00	0.00
2(ZBY)	Psychiatric & behavioral health trtmt bed: marathon county				
	ZBY10	PSYCH & BEHAVE HEALTH TRMT BED	5,000,000.00	5,000,000.00	0.00
			5,000,000.00	5,000,000.00	0.00
2(ZC)	TEACH - School District Educational Technology Infrastructure Loans				
	ZC100	SCHOOL EDUCATIONAL TECHNOLOGY	71,911,300.00	71,911,282.40	17.60
			71,911,300.00	71,911,282.40	17.60
2(ZCH)	Myrick Hixon EcoPark, Inc.				
	ZCH10	EDUCATIONAL CTR CONSTRUCTION	500,000.00	500,000.00	0.00
			500,000.00	500,000.00	0.00
2(ZCJ)	Madison Children's Museum				
	ZCJ10	MUSEUM CONSTRUCTION GRANT	250,000.00	250,000.00	0.00
			250,000.00	250,000.00	0.00
2(ZCM)	TEACH -Public Library Educational Technology Infrastructure Loans				
	ZCM00	PUBLIC LIBRARY EDUC TECHNOLOGY	269,000.00	268,959.38	40.62
			269,000.00	268,959.38	40.62
2(ZCQ)	La Crosse Center				
	ZCQ10	LA CROSSE CTR RMDL & EXPANSION	5,000,000.00	5,000,000.00	0.00
			5,000,000.00	5,000,000.00	0.00
2(ZCR)	St. Ann Center for Intergenerational Care, Inc				
	ZCR10	ST ANN CTR INTERGEN - BUCYRUS	5,000,000.00	5,000,000.00	0.00
			5,000,000.00	5,000,000.00	0.00
2(ZCS)	Brown County Innovation Center				
	ZCS10	BROWN CO INNOVATION CENTER	5,000,000.00	5,000,000.00	0.00
			5,000,000.00	5,000,000.00	0.00
2(ZCV)	Beyond Vision: visability center				
	ZCV10	BEYOND VISION - VISABILITY CTR	5,000,000.00	5,000,000.00	0.00
			5,000,000.00	5,000,000.00	0.00
2(ZCW)	Building Commission: Projects				
	ZCW10	BC - PROJECTS	25,000,000.00	22,986,200.00	2,013,800.00

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			25,000,000.00	22,986,200.00	2,013,800.00
2(ZCX)	Building Commission: Center				
	ZCX10	BC - CENTER	15,000,000.00	15,000,000.00	0.00
			15,000,000.00	15,000,000.00	0.00
2(ZCY)	Medical College of Wisconsin Eye Institute				
	ZCY10	MEDICAL COLLEGE OF WI EYE INST	10,000,000.00	0.00	10,000,000.00
			10,000,000.00	0.00	10,000,000.00
2(ZCZ)	Museum of nature and culture				
	ZCZ10	MUSEUM OF NATURE & CULTURE	40,000,000.00	40,000,000.00	0.00
			40,000,000.00	40,000,000.00	0.00
2(ZD)	Educational Communications Facilities				
	ZD050	DIGITAL TELEVISION CONVERSION	14,194,670.34	14,194,670.34	0.00
	ZD100	LAPHAM PEAK TOWER RELOCATION	525,766.00	525,766.00	0.00
	ZD150	TOWER REPLACEMENT	1,308,496.35	1,308,496.35	0.00
	ZD200	INSTRUCTIONAL TV TRANSMITTERS	212,173.71	212,173.71	0.00
	ZD250	DOT TOWER	95,827.44	95,827.44	0.00
	ZD300	WAUSAU DIGITAL TOWER	284,115.95	284,115.95	0.00
	ZD400	CAPITAL EQUIPMENT PURCHASE	712,803.36	712,803.36	0.00
	ZD500	CLOSED PROJECTS	5,217,498.02	5,217,498.02	0.00
	ZD600	ED COMM BOARD - RESIDUAL	653,959.37	648,082.26	5,877.11
	ZD700	NETWORK BROADCASTING REPLACEMT	597,774.96	597,774.96	0.00
	ZD900	EMERGENCY WEATHER WARNING SYST	365,914.50	365,914.50	0.00
			24,169,000.00	24,163,122.89	5,877.11
2(ZDB)	Grand Opera House in Oshkosh				
	ZDB10	OPERA HOUSE REPAIR & RENOVATE	500,000.00	500,000.00	0.00
			500,000.00	500,000.00	0.00
2(ZDC)	Aldo Leopold climate change classroom and Interactive lab				
	ZDC10	CLASSROOM & LAB CONSTRUCTION	500,000.00	500,000.00	0.00
			500,000.00	500,000.00	0.00
2(ZE)	Historical Society - Self-amortizing Facilities				
	ZE100	CIRCUS WORLD EXHIBIT	753,410.00	753,407.65	2.35
	ZE200	MADELINE ISLAND - HISTORICAL	275,890.00	275,885.81	4.19
			1,029,300.00	1,029,293.46	6.54
2(ZEM)	Historical Society - Historic Records				
	EM100	MAD-COLLECTION STORAGE BLDG	26,650,000.00	26,188,200.53	461,799.47
			26,650,000.00	26,188,200.53	461,799.47
2(ZF)	Historical Society - Historic Sites				
	ZF200	OLD WORLD WISCONSIN	11,412,710.34	11,412,710.34	0.00
	ZF300	MULTIPLE HISTORIC SITES	6,268,001.62	6,268,001.62	0.00
	ZF990	HISTORICAL SOCIETY - RESIDUAL	232,088.04	232,000.00	88.04
			17,912,800.00	17,912,711.96	88.04
2(ZG)	Historical Society - Museum Facility				
	ZG200	HIST SOCIETY MUSEUM FACILITIES	4,384,400.00	4,362,469.34	21,930.66
	ZG300	WI HIST MUSEUM	70,000,000.00	70,000,000.00	0.00
			74,384,400.00	74,362,469.34	21,930.66
2(ZGH)	Historical Society - WI History Center				

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ZGH00	WI HISTORY CENTER - MADISON		16,000,000.00	10,029,332.57	5,970,667.43
			16,000,000.00	10,029,332.57	5,970,667.43
2(ZH)	Public Instruction - State Schools				
ZH100	PUBLIC INSTRUCTION - RESIDUAL		290,259.00	285,680.17	4,578.83
ZH200	SCHOOL FOR VISUALLY IMPAIRED		385,603.00	385,603.00	0.00
ZH210	WI EDU SVCS PROG FOR DEAF & HARD OF		25,000,000.00	25,000,000.00	0.00
ZH300	NEW WALKER HALL		4,982,900.00	4,982,683.42	216.58
ZH500	CLOSED PROJECTS		6,691,838.00	6,691,838.00	0.00
			37,350,600.00	37,345,804.59	4,795.41
2(ZJ)	Military Affairs - Armories and Military Facilities				
ZJ010	FUSION CENTER		3,710,000.25	3,710,000.25	0.00
ZJ020	JOINT FORCE HDQTRS REMODEL-MSN		844,493.84	844,493.84	0.00
ZJ050	CAMP DOUGLAS FISCAL OFFICE		1,146,565.08	1,146,565.08	0.00
ZJ060	MVSB-BELOIT		181,300.00	181,300.00	0.00
ZJ090	TUAS FACILITY		124,600.00	124,600.00	0.00
ZJ100	MILITARY AFFAIRS - RESIDUAL		7,464,201.72	5,406,507.44	2,057,694.28
ZJ150	KENOSHA AMS ADDITION		277,985.93	277,985.93	0.00
ZJ250	ARMED FORCES RESERVE CENTER		5,143,560.14	5,143,560.14	0.00
ZJ2A0	NG MOTOR VEH STORAGE BLDG MSN		307,000.00	307,000.00	0.00
ZJ400	OSHKOSH-ORGANIZATN MAINT SHOP		169,600.00	169,600.00	0.00
ZJ410	CAMP DOUGLAS NEW ARMORY		1,521,900.00	1,521,900.00	0.00
ZJ420	BUILD/EXPAND HELI PARKING		309,347.34	309,347.34	0.00
ZJ430	MILW READINESS CNTR RMDL PH V		4,663,500.00	0.00	4,663,500.00
ZJ440	MSN WRIGHT ST ARMORY REMODEL		2,184,500.00	0.00	2,184,500.00
ZJ450	WEST BEND FIRE SUPPRESS SYSTEM		2,912,500.00	0.00	2,912,500.00
ZJ460	WHITEWATER FIELD MAINT SHOP EX		2,888,000.00	0.00	2,888,000.00
ZJ470	CAMP WILLIAMS GENERATOR REPL		1,624,200.00	0.00	1,624,200.00
ZJ500	GEN MITCHELL AIRPORT-LAND PURC		484,818.19	484,818.19	0.00
ZJ510	WAUSAU FLD MAINT SHOP RENOV-AD		1,545,454.41	1,545,454.41	0.00
ZJ520	PORTAGE READINESS CTR RENOV-AD		1,440,750.77	1,440,750.77	0.00
ZJ550	WI RAPIDS READINESS CENTER		226,500.00	226,500.00	0.00
ZJ800	FORT MCCOY - MATES		214,845.21	214,845.21	0.00
ZJ830	MOTOR VEH STOR FACIL-ONALASKA		186,148.77	186,148.77	0.00
ZJ910	NAT GRD READ CTR RENOV-MILW		2,865,436.77	2,865,436.77	0.00
ZJ920	HANGER ADDITION-WEST BEND		442,000.00	0.00	442,000.00
ZJ930	NG READINESS CNTR APPLETON		6,972,200.00	6,938,209.07	33,990.93
ZJ940	NG READINESS CNTR PH2 MILW		3,245,900.00	3,245,900.00	0.00
ZJ950	NG READINESS CNTR PH3 MILW		3,247,000.00	3,247,000.00	0.00
ZJ960	MILW READINESS CENTER RMDL PH IV		3,247,000.00	3,247,000.00	0.00
ZJA10	STATEWIDE TOWER UPDATES		10,556,400.00	10,556,400.00	0.00
ZJA20	VIROQUA NEW READINESS CENTER		6,928,000.00	6,928,000.00	0.00
ZJA30	MARINETTE & WAUPACA MOTOR VEH		720,900.00	666,950.00	53,950.00
ZJA40	FT MCCOY WIARNG PHYSICAL FIT FAC		40,000.00	0.00	40,000.00
ZJA50	CHIP FALLS FAC MAINTENANCE BLDG		333,000.00	333,000.00	0.00
ZJH00	CLOSED PROJECTS		16,583,230.15	16,583,230.15	0.00
ZJL00	WESTBEND-ARMORY/VEHICLE BLDG		1,358,832.91	1,358,832.91	0.00
ZJP00	HAYWARD-ORGANIZATIONAL SHOP		83,428.52	83,428.52	0.00

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<u>Alpha</u>	<u>Appr Unit</u>	<u>Appropriation Unit Name</u>	<u>Enumerated Authority</u>	<u>Allotted Authority</u>	<u>Avail Authority</u>
			96,195,100.00	79,294,764.79	16,900,335.21
2(ZM)	Veterans Affairs - Veterans Facilities				
	ZM100	VETERANS AFFAIRS - RESIDUAL	833,360.11	831,908.37	1,451.74
	ZM150	BLDG 503 RENOV	1,230,000.00	1,227,984.24	2,015.76
	ZM600	WVHCF-TECHNOLOGY IMPROVEMENTS	1,597,800.00	0.00	1,597,800.00
	ZM650	NWVMC-PHASE V EXPANSION	1,519,000.00	0.00	1,519,000.00
	ZM800	CLOSED PROJECTS	8,624,170.49	8,624,170.49	0.00
	ZM810	WVHK-ELECTRICAL SUBSTATION REPLACE	721,169.40	713,845.26	7,324.14
	ZM820	WVHK-FOOD SVC SYS UPGRADES	38,586,500.00	3,098,900.00	35,487,600.00
	ZM830	WVHK-WATER IMPROVEMENTS	2,234,700.00	2,234,700.00	0.00
	ZM840	WVHK - LED LIGHTS & ELECTRICAL UPGRA	1,691,200.00	1,243,676.10	447,523.90
	ZM850	WVHK - CHILLER MODIFICATIONS	1,609,800.00	1,609,800.00	0.00
	ZM860	WVHK - HVAC & CONTROL UPGRADE	1,316,000.00	1,316,000.00	0.00
	ZM870	WVHK-PLUMB REPAIRS-LEAD ABATE	2,453,500.00	0.00	2,453,500.00
	ZM880	WVHK-BOILER-DEAERATOR FEED RPL	8,414,700.00	0.00	8,414,700.00
	ZMA10	WVHUG - VOIP AND MEMBER SAFETY UPG	1,283,100.00	1,283,100.00	0.00
	ZMB10	WVHUG - SWVMC - ADMIN BLDG EXP & FIR	2,502,000.00	2,502,000.00	0.00
	ZMB20	WVHUG - MAURER HALL KITCHEN	1,228,200.00	1,228,200.00	0.00
			75,845,200.00	25,914,284.46	49,930,915.54
2(ZN)	Veterans Affairs - Self-amortizing Mortgage Loans				
	ZN100	VETS AFFAIRS MORTGAGE LOANS	1,734,752,191.94	1,733,049,796.94	1,702,395.00
	ZN200	VETS AFFAIRS MORTGAGE LOANS2	17,927,500.00	17,927,500.00	0.00
	ZN300	98-C DISENFRANCHISED	303,553,259.88	303,553,259.75	0.13
	ZN400	2006 QUALIFIED VETS LOANS	66,309,443.18	65,445,000.00	864,443.18
			2,122,542,395.00	2,119,975,556.69	2,566,838.31
2(ZO)	Veterans Affairs - Refunding Bonds				
	ZO100	VETS AFFAIRS REFUNDING BONDS	1,015,000,000.00	761,594,245.00	253,405,755.00
			1,015,000,000.00	761,594,245.00	253,405,755.00
2(ZP)	Veterans Affairs - Self Amortizing Housing Facilities				
	ZP100	KING-INDEPENDENT LIVING UNIT	2,871,152.31	2,245,524.34	625,627.97
	ZP200	SO WIS VET-RETIREMENT CENTER	16,999,956.57	16,997,532.23	2,424.34
	ZP300	SO WIS CTR-FOOD SERVICE	3,050,688.60	2,268,735.41	781,953.19
	ZP400	KING HOME FOOD PRODUCTION (PR)	110,497.58	110,497.58	0.00
	ZP410	SWC CENTRAL CHILLER PLANT	318,265.90	318,265.90	0.00
	ZP420	FACILITIES MAINT & REPAIR	11,139,599.00	6,484,163.56	4,655,435.44
	ZP430	UTILITY REPAIR AND RENOVATION	3,296,375.13	263,958.16	3,032,416.97
	ZP440	ALL AGENCY HEALTH SAFETY	1,403,200.00	0.00	1,403,200.00
	ZP450	ALL AGENCY PROG REM AND RENOV	3,131,800.00	1,024,975.11	2,106,824.89
	ZP700	KING ADV FOOD PRODUCTION (GPR)	804,983.17	804,983.17	0.00
	ZP800	JOHN R MOSES SKILL NURSING FAC	28,000,000.00	27,954,112.78	45,887.22
	ZP810	WVHK-ELECTRICAL SUBSTATION REPLACE	1,339,314.60	104,226.33	1,235,088.27
	ZP820	WVHK-FOOD SVC SYS UPGRADES	65,905,400.00	0.00	65,905,400.00
	ZP830	WVHK-WATER IMPROVEMENTS	1,548,300.00	1,548,300.00	0.00
	ZP840	WVHK - LED LIGHTS & ELECTRICAL UPGRA	3,140,800.00	2,309,954.07	830,845.93
	ZP850	WVHK - CHILLER MODIFICATIONS	2,989,500.00	2,989,500.00	0.00
	ZP860	WVHK - HVAC & CONTROL UPGRADE	2,444,000.00	2,444,000.00	0.00
	ZP870	KING-PWR PLNT CHILL REPR-PH II	6,431,000.00	6,431,000.00	0.00

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<u>Alpha</u>	<u>Appr Unit</u>	<u>Appropriation Unit Name</u>	<u>Enumerated Authority</u>	<u>Allotted Authority</u>	<u>Avail Authority</u>
ZP880	WVHK	PLUMBING REP/LEAD ABATE	4,556,500.00	0.00	4,556,500.00
ZP890	WVHK	BOILER/DEAERATOR FEED RPL	15,627,300.00	0.00	15,627,300.00
ZP900	WVHCF	TECHNOLOGY IMPROVEMENTS	2,967,200.00	0.00	2,967,200.00
ZP990	DVA	RESIDUAL	3,141,667.14	2,602,943.20	538,723.94
ZPA10	WVHUG	- VOIP AND MEMBER SAFETY UPG	2,382,900.00	2,382,900.00	0.00
ZPA20	WVHUG	- MAURER HALL KITCHEN	2,280,700.00	2,280,700.00	0.00
			185,881,100.00	81,566,271.84	104,314,828.16
2(ZX)	State Fair Park Board - Board Facilities				
ZX050	SFP	MASTER PLAN IMPLEMENTATION	9,700,000.00	9,698,184.46	1,815.54
ZX100		UTILITY IMPROVEMENT	2,000,000.00	1,994,189.42	5,810.58
ZX200		INFRASTRUCTURE IMPROVEMENTS	2,087,100.00	2,076,990.00	10,110.00
ZX300		LAND ACQUISITION/SITE DEVELOP	1,000,000.00	1,000,000.00	0.00
ZX400		WEST SIDE RESTROOM RECONSTRUCT	4,906,000.00	0.00	4,906,000.00
ZX410		NORTH PARKING LOT INFRA/REPAVE	13,083,000.00	0.00	13,083,000.00
			32,776,100.00	14,769,363.88	18,006,736.12
2(ZY)	State Fair Park Board - Housing Facilities				
ZY100		YOUTH & ATHLETIC FACILITY	11,000,000.00	11,000,000.00	0.00
			11,000,000.00	11,000,000.00	0.00
2(ZZ)	State Fair Park Board - Self-amortizing Facilities				
ZZ050	SFP	MASTER PLAN IMPLEMENTATION	6,000,000.00	6,000,000.00	0.00
ZZ400		CLOSED PROJECTS	17,152,522.02	17,152,522.02	0.00
ZZ500		FACILITIES IMPROVEMENT	8,598,485.12	3,548,485.12	5,050,000.00
ZZ600		YOUTH DORM IMPROVEMENTS	1,049,984.89	1,049,984.89	0.00
ZZ700		RACE TRACK IMPROVEMENTS	2,095,779.60	2,095,779.60	0.00
ZZ900		RACE TRACK IMPROVEMENTS	549,974.86	549,974.86	0.00
ZZC00		SP-SMALL PROJECTS	500,000.00	499,646.49	353.51
ZZD00		UTILITY IMPROVEMENT	7,877,140.25	4,876,051.57	3,001,088.68
ZZE00		INFRASTRUCTURE IMPROVEMENTS	887,000.00	887,000.00	0.00
ZZF00		RACETRACK SEATING	12,500,000.00	12,500,000.00	0.00
ZZG00		RACETRACK IMPROVEMENTS	550,000.00	550,000.00	0.00
ZZH00		LAND ACQUISITION/SITE DEVELOPM	1,000,000.00	1,000,000.00	0.00
ZZH10		STATE FAIR PARK-RESIDUAL	4,776,213.26	4,775,889.57	323.69
ZZJ00		CREAM PUFF PAVILION	6,500,000.00	6,500,000.00	0.00
			70,037,100.00	61,985,334.12	8,051,765.88
Total Enumerated Authority - All Purposes			45,511,401,047.00		