

State Of Wisconsin
Summary Of General Obligation Spending Authority

As of August 31, 2025

<u>Alpha</u>	<u>Appr Unit</u>	<u>Appropriation Unit Name</u>	<u>Enumerated Authority</u>	<u>Allotted Authority</u>	<u>Avail Authority</u>
2(S)	U.W. Academic Facilities				
	S0050	AQUATIC SCIENCE/TECH ED CENTER	349,809.72	349,809.72	0.00
	S00A0	PKS CAMPUS FIRE ALARM SYSTEM RENOV	5,554,000.00	5,554,000.00	0.00
	S00B0	MAD VETERINARY MEDICINE ADDITION AND	90,103,000.00	90,103,000.00	0.00
	S00C0	LAC GRAFF MAIN HALL HVAC SYSTEM REN	13,822,000.00	13,822,000.00	0.00
	S00D0	EAU SCIENCE/HEALTH BLDG PH1	93,250,000.00	93,250,000.00	0.00
	S0350	STOUT HARVEY HALL THEATER RMDL	4,968,027.45	4,968,027.45	0.00
	S0390	UWEC - EDUCATION BLDG FY11-13	43,946,364.88	43,946,364.88	0.00
	S0410	UWSYS UTILITIES IMPROVEMENTS	82,061,905.97	67,718,069.98	14,343,835.99
	S0440	UWGB PHEONIX SPORTS CENTER	7,492,594.51	7,492,594.51	0.00
	S0450	UWCOL MOVEABLE EQUIPMENT	1,218,653.99	1,218,653.99	0.00
	S0470	RVF-HEALTH AND HUMAN PERF	50,491,000.00	50,409,194.35	81,805.65
	S0480	RVF SCI & TECH INNOVATION CTR	109,796,000.00	109,796,000.00	0.00
	S0500	SYSTEM-CLASSROOM RENOV/INSTRUC	13,173,842.20	13,173,842.14	0.06
	S0520	TRISTATE INITIATIVE FY07-FY09	9,831,225.46	9,831,225.46	0.00
	S0530	MAD UNI SQUARE PROJECT FY07-09	39,796,971.04	39,796,971.04	0.00
	S0550	UW-MILWAUKEE MASTER PLAN	43,313,905.29	43,313,905.29	0.00
	S0560	ST JARVIS SCIENCE WING	30,598,245.62	30,596,254.20	1,991.42
	S0570	WW COLLEGE OF BUS & ECON BLDG	31,214,177.42	31,214,177.42	0.00
	S0580	MAD STERLING HALL RENOVATION	17,310,901.30	17,310,901.30	0.00
	S0590	MAD STERLING HAL RENOV FY07-09	18,378,269.43	18,378,269.43	0.00
	S0610	PKS UNION EXP ADMIN CTR INC	1,314,350.12	1,314,350.12	0.00
	S0620	SUPERIOR JIM DAN HILL LIBRARY	4,473,227.05	4,473,227.05	0.00
	S0630	SP WASTE MANAGEMENT LABORATORY	4,303,963.92	4,303,963.92	0.00
	S0650	UWGB ROSE AND WOOD HALL RMDL	5,201,584.94	5,201,584.94	0.00
	S0660	LA CROSSE SCIENCE LAB BLDG	77,141,800.00	76,130,531.96	1,011,268.04
	S0670	STEVENS POINT CHEM-BIO BLDG	69,834,038.20	69,685,692.31	148,345.89
	S0680	STP ALBERTSON HALL REPLACEMENT	96,000,000.00	96,000,000.00	0.00
	S0690	STP SENTRY HALL ADD-RENOVATE	91,098,000.00	0.00	91,098,000.00
	S0710	OSH POLK LEARN COMMONS ADD/REN	137,572,000.00	0.00	137,572,000.00
	S0760	OSH CLOW HALL/NURSING EDU RENO	24,153,000.00	24,153,000.00	0.00
	S0820	LAC PRAIRIE SPRNG SCI CTR CMPL	194,466,000.00	0.00	194,466,000.00
	S0C00	UW ACADEMIC - CLOSED PROJECTS	992,844,414.82	992,844,414.82	0.00
	S0D00	SYS MINOR FACILITY RENEWAL PROG-GP1	21,281,500.00	19,120,625.72	2,160,874.28
	S0E00	SYS MINOR FACILITY RENEWAL PROG-GP2	24,500,000.00	23,659,634.58	840,365.42
	S0F00	SYS MINOR FACILITY RENEWAL PROG-GP3	26,218,500.00	24,918,983.05	1,299,516.95
	S0G00	SYS-MINOR FACILITY - GP1(21-22)	55,216,000.00	47,811,000.00	7,405,000.00
	S0H00	SYS-MINOR FACILITY - GP2(21-22)	36,457,000.00	36,448,000.00	9,000.00
	S0J00	SYS INSTRUCTN SPACE PROG 25-27	48,674,000.00	0.00	48,674,000.00
	S0K00	SYS MINOR FACIL PROG-GP1 25-27	90,480,000.00	0.00	90,480,000.00
	S0L00	SYS MINOR FACIL PROG-GP2 25-27	123,458,000.00	0.00	123,458,000.00
	S1150	MSN VETERINARY DIAGNOSTICS LAB	21,066,872.02	21,066,872.02	0.00
	S1200	MAD-INFRASTRUCTURE DISTRI SYS	11,010,287.60	11,010,287.60	0.00
	S1350	MSN MEAT/MUSCLE SCIENCE LAB	32,757,836.98	32,749,093.87	8,743.11
	S1360	BABCOCK HALL DAIRY PLNT ADDITI	15,960,000.00	15,553,424.07	406,575.93
	S1460	MAD ENGINEER DR UTIL REP & RENO	50,467,000.00	50,467,000.00	0.00
	S1470	GBY COFRIN TECHNOLOGY & EDU CTR	93,850,000.00	93,850,000.00	0.00
	S1500	WCCF CHILLERS FY11-13	26,783,324.04	26,760,790.50	22,533.54

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S1800		SYSTEM-CLASSROOM RENOV/INSTRUC	38,259,351.31	38,111,876.84	147,474.47
S1900		HUMAN ECOLOGY	22,267,337.93	22,267,337.93	0.00
S1950		WI INST MED RESEARCH FY11-13	64,612,360.44	64,612,360.44	0.00
S3000		UW VET DIAGNOSTIC LAB - BARRON	9,555,000.00	0.00	9,555,000.00
S4000		MSN-SO CAMPUS UTY IMP	11,306,000.00	10,551,437.21	754,562.79
S4100		STO-BOWMAN HALL EXT ENV MAINT	8,946,000.00	8,875,423.50	70,576.50
S4150		MSN-CHEM BLDG	86,200,000.00	86,200,000.00	0.00
S4160		MSN SCIENCE HALL RENOVATION	80,000,000.00	0.00	80,000,000.00
S4200		SYS-CLASS RENOV/INST TECH IMPR	48,689,000.00	44,754,003.72	3,934,996.28
S5100		4 UW BLDGS, SUP, OSH, LAC&PKS	70,599,708.24	70,599,708.24	0.00
S5110		4 UW ACADEMIC BLDGS 2009-11	67,158,164.21	67,158,164.21	0.00
S5120		WHT CARLSON HALL RENV FY09-11	19,379,146.85	19,379,146.85	0.00
S5130		SYSTEM-FACILITY RENWL	67,696,266.17	66,552,786.65	1,143,479.52
S5140		PKS WYLLIE HALL RENOV	33,054,900.00	33,000,223.55	54,676.45
S5150		PLT NEW SESQUIC HALL	43,014,861.04	42,958,460.63	56,400.41
S5160		WTW UTLITY IMPR/CHILLER UPG	16,572,720.00	16,556,750.93	15,969.07
S7700		ELMWOOD CENTER REMODELING	7,053,778.44	7,053,778.44	0.00
S8050		MAD-WI ENERGY INSTITUTE	49,904,782.97	49,904,782.97	0.00
S8060		PLT BOEBEL HALL RENV	22,739,100.00	22,656,114.98	82,985.02
S8070		MAD COL OF LETTERS & SCI BLDG	60,363,000.00	60,363,000.00	0.00
S8600		SUPERIOR-BARSTOW HALL RMDL	2,891,433.17	2,891,433.17	0.00
S8910		MSN-LATH DR/BASCOM UTY RPRS	23,839,000.00	23,427,133.95	411,866.05
S9100		MADISON-UTILITY IMPROVEMENTS	47,577,293.61	47,561,106.66	16,186.95
S9110		MSN-NURSING	17,412,849.06	17,412,849.06	0.00
S9210		UW-MILW MASTER PLAN	49,934,587.63	49,934,587.63	0.00
S9220		UW-MILW MASTER PLAN	30,068,826.93	30,068,826.93	0.00
S9230		UW-MIL NWQ REN	46,800,000.00	46,800,000.00	0.00
S9240		UW-MILW CHEMISTRY BLDG/UTILITY EXTEN	122,022,138.96	122,022,138.96	0.00
S9250		MIL HEALTH SCIENCES RENOVATION	181,825,000.00	0.00	181,825,000.00
S9400		MAD-COGENERATION PROJECT	3,492,215.10	3,492,184.41	30.69
S9900		UW - ACADEMIC RESIDUAL	75,727,683.97	73,322,491.46	2,405,192.51
			4,512,216,100.00	3,518,253,847.01	993,962,252.99
2(T)	U.W. Self-amortizing Facilities				
T00A0		PKS CAMPUS FIRE ALARM SYSTEM RENOV	1,219,000.00	1,219,000.00	0.00
T0100		EC RESIDENCE HALL	35,000,000.00	32,316,601.99	2,683,398.01
T0110		LC STUDENT UNION	49,678,169.70	49,678,169.70	0.00
T0120		MSN-SELLERY & WITTE HALL RENOV	23,956,579.05	23,956,579.05	0.00
T0130		MSN-UNIV HOUSES RENOV	7,997,698.14	7,997,698.14	0.00
T0150		MILW-NW QUAD STUDENT HEALTH	6,955,951.15	6,955,951.15	0.00
T0160		OSH-REEVE STUDENT UNION RENOV	7,398,891.82	7,398,891.82	0.00
T0170		OSH-INTRAMURAL REC FIELD	5,813,816.44	5,813,816.44	0.00
T0190		WHITEWATER-RESIDENCE HALL	27,253,459.40	27,253,459.40	0.00
T0200		MSN - SELLERY HALL RENOV	59,108,000.00	59,108,000.00	0.00
T0210		MSN - GYMNASIUM/NATATORIUM REPLACE	60,412,716.98	60,412,716.98	0.00
T0220		LAC - FIELDHOUSE & SOCCER SPT FAC	19,032,617.00	18,153,938.53	878,678.47
T0230		MSN - CMP RANDALL STADIUM/FIELD HOUS	46,046,000.00	46,046,000.00	0.00
T0240		MSN - KOHL CENTER ADD & RENOV	33,974,000.00	23,063,215.10	10,910,784.90
T0250		MSN CAMP RANDALL SPORT CTR RPL	120,000,000.00	120,000,000.00	0.00

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T0410		UWSYS UTILITIES IMPROVEMENTS	39,301,641.24	35,537,530.62	3,764,110.62
T0430		UWPKS STUDENT UNION EXPANSION	22,861,370.27	22,861,370.27	0.00
T0450		EAU SCI BLDG/DEMOLISH PHILLIPS	4,569,000.00	4,569,000.00	0.00
T0470		UWLC RESIDENCE HALL	49,724,191.38	49,724,191.38	0.00
T0490		UWOSH RECREATION/WELLNESS CTR	17,779,656.31	17,779,656.31	0.00
T04A0		UWOSH TITAN STADIUM EXPANSION	1,000,000.00	0.00	1,000,000.00
T04E0		UWSUP STUDENT CENTER RENOVATE	16,884,984.72	16,884,984.72	0.00
T04I0		MAD-OGG HALL REPLACEMENT	34,204,360.53	34,204,360.53	0.00
T04K0		RF-HUNT/KNOWLES RECREATION CTR	3,328,392.41	3,328,392.41	0.00
T04L0		MAD-CHARTER STREET IMPROVEMENT	202,550,408.66	202,547,347.66	3,061.00
T0510		TRISTATE INITIATIVE	22,958,365.52	22,958,365.52	0.00
T0540		MIL COLUMBIA ST MARYS FY07-09	27,376,268.89	27,376,268.89	0.00
T0550		MIL COLUMBIA ST MARYS FY09-11	10,948,182.73	10,948,182.73	0.00
T0620		PLT NEW RESIDENCE HALL	19,994,852.02	19,994,852.02	0.00
T0630		PROGRAMMATIC REMDL RENOVATION	10,727,013.14	7,469,013.14	3,258,000.00
T0700		MAD- ATHLETE PERFORMANCE CTR	48,925,971.76	48,925,971.76	0.00
T0710		MAD-LOWELL HALL REMODELING	1,897,963.67	1,897,963.67	0.00
T0740		CHADBOURNE RESIDENCE HALL RMDL	11,724,300.00	11,724,300.00	0.00
T0750		SCHOOL OF HUMAN ECOLOGY ADDN	2,820,363.51	2,820,363.51	0.00
T0760		UNION SOUTH	124,113,470.71	124,113,470.71	0.00
T0770		ACADEMIC BUILDING SHARE	350,000.00	350,000.00	0.00
T0780		OSHKOSH RESIDENCE HALL	58,654,204.75	58,654,204.75	0.00
T0790		PARKSIDE SUITE RESIDENCE HALL	17,648,766.28	17,648,766.28	0.00
T0800		S.A.-UW CLOSED PROJECT AUTHOTY	676,503,714.72	676,503,714.72	0.00
T0810		PLATTEVILLE WILLIAMS FIELD HSE	17,238,091.82	17,238,091.82	0.00
T0820		RIVER FALLS GEORGE FIELD SOUTH	14,713,994.43	14,713,994.43	0.00
T0840		SP-SUITE STYLE RESIDENCE HALL	23,770,807.39	23,770,807.39	0.00
T0850		STOUT PRICE COMMONS 2ND FLOOR	1,980,502.70	1,980,502.70	0.00
T0860		DRUMLIN DINING HALL RENOVATION	5,852,694.31	5,852,694.31	0.00
T0870		WHITEWATER SUITE STYLE RES HAL	34,358,942.67	34,358,942.67	0.00
T0880		PLT-RESIDENCE HALL UPGRADES	20,337,656.85	20,337,656.85	0.00
T0910		MSN RES HALL ADD/REN	69,211,000.00	0.00	69,211,000.00
T0A00		SYS CNTL PLNT/UTIL REN	41,008,000.00	9,822,100.00	31,185,900.00
T0D00		SYS MINOR FACILITY RENEWAL PROG-GP1	7,660,000.00	6,266,283.91	1,393,716.09
T0E00		SYS MINOR FACILITY RENEWAL PROG-GP2	6,000,000.00	5,167,057.34	832,942.66
T0F00		SYS MINOR FACILITY RENEWAL PROG-GP3	4,340,000.00	4,340,000.00	0.00
T0G00		SYS-MINOR FACILITY - GP1(21-22)	1,413,000.00	1,413,000.00	0.00
T0H00		SYS-MINOR FACILITY - GP2(21-22)	7,341,000.00	0.00	7,341,000.00
T0J00		SYS MINOR FACILITY RENEWAL PGM	14,871,000.00	5,463,600.00	9,407,400.00
T0K00		SYS MINOR FACIL PROG-GP1 25-27	20,151,000.00	0.00	20,151,000.00
T0L00		SYS MINOR FACIL PROG-GP2 25-27	8,300,000.00	0.00	8,300,000.00
T1150		MSN VETERINARY DIAGNOSTICS LAB	290,000.00	290,000.00	0.00
T1250		MSN UNIVERSITY RIDGE PHASE III	9,172,338.00	9,172,338.00	0.00
T1320		RIVER FALLS-RAMER FIELD	253,862.56	253,862.56	0.00
T1330		RIVER FALLS-SOUTH FORKS SUITES	4,220,997.50	4,220,997.50	0.00
T1460		MAD ENGINEER DR UTIL REP & RENO	22,674,000.00	22,674,000.00	0.00
T1470		GBY COFRIN TECHNOLOGY & EDU CTR	2,447,000.00	1,865,000.00	582,000.00
T1480		MIL SANDBURG HALL W TOWER RENO	11,445,000.00	11,445,000.00	0.00

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T1490	LACROSSE RESIDENCE ELEVATOR ADD		9,642,000.00	0.00	9,642,000.00
T1800	SELF AMORT - MAINTENANCE		19,862,984.79	6,896,935.18	12,966,049.61
T18A0	SELF AMORT - EQUIPMENT		738,000.00	0.00	738,000.00
T1900	SP-SELF-AMORT - SMALL PROJECTS		7,000,000.00	5,000,170.27	1,999,829.73
T3010	OSH-LINCOLN SCHOOL		4,459,059.09	4,459,059.09	0.00
T3020	OSH GRUENHAGEN CONF CTR		20,462,000.00	0.00	20,462,000.00
T3030	OSH DONNER-WEBSTER RES HALLS		57,671,000.00	0.00	57,671,000.00
T3200	FACILITIES REPAIR & RENOVATION		29,825,047.26	17,782,215.19	12,042,832.07
T3510	STOUT-MEMORIAL STUDENT CENTER		17,998,747.40	17,998,747.40	0.00
T3520	STO RECREATION COMPLEX ADD/REN		16,713,000.00	0.00	16,713,000.00
T3800	MSN-CARSON GULLEY		4,499,974.25	4,499,974.25	0.00
T3810	MAD-GORDON COMMONS		33,054,594.83	33,054,594.83	0.00
T3820	MAD-WEST CAMP ATHLETIC IMPROV		3,973,500.00	0.00	3,973,500.00
T3830	MAD-LAKESHORE RESIDENCE HALL		56,842,973.21	56,842,973.21	0.00
T3840	MSN DEJOPE HALL DINING ADD/REN		10,668,000.00	0.00	10,668,000.00
T3850	MSN CHADBOURNE HALL DINING ADD		18,795,000.00	0.00	18,795,000.00
T4400	PLATTEVILLE-AUX SERV STORGE/MA		772,000.00	0.00	772,000.00
T4500	MAD-CAMPUS PARKING FACILITES		20,182,631.03	20,182,631.03	0.00
T4600	MAD-RESEARCH PARK ROADS/UTIL		19,900,754.74	6,408,992.72	13,491,762.02
T4800	STEVENS PT-RESIDENCE HALL RMDL		47,553,942.39	47,553,942.39	0.00
T4810	STP CHAMPIONS HALL ADDN/RENO		24,435,000.00	22,047,021.00	2,387,979.00
T5060	SUP-ROSS AND HAWKES		15,049,699.98	15,049,699.98	0.00
T5130	SYSTEM-MAJOR FAC RENEW PROG		912,879.48	912,879.48	0.00
T5140	PKS WYLLIE HALL RENOV		685,000.00	0.00	685,000.00
T5150	PLT NEW SESQUIC HALL		474,138.96	473,513.14	625.82
T5160	WTW UTLITY IMPR/CHILLER UPG		11,902,000.00	11,799,898.93	102,101.07
T5170	EAU GOV HALL ADD/RENV		19,307,000.00	1,155,432.00	18,151,568.00
T5180	RVF MAY HALL ADD/RENV		3,857,226.12	3,857,226.12	0.00
T5190	EXT-LOWELL HALL FLRS 2-4 RENV		3,005,000.00	0.00	3,005,000.00
T5210	MIL SANDBURG HALL RENV		31,000,000.00	31,000,000.00	0.00
T5300	MAD-CAMPUS PARKING FACILITIES		21,321,098.98	21,321,098.98	0.00
T5310	MSN - NEW PARKING RAMP 17-19		13,011,200.00	11,725,662.31	1,285,537.69
T5500	FACILITY REPAIR/WISBUILD		217,917,120.78	125,818,407.08	92,098,713.70
T5600	HEALTH & SAFETY - PR		34,738,800.00	20,982,825.40	13,755,974.60
T5700	UTILITY REPAIR (NET)		236,356,593.98	97,913,856.41	138,442,737.57
T5800	SP-ROOF REPAIR/REPLACEMENT PROG		3,250,000.00	789,215.47	2,460,784.53
T6100	MAD-PARKING RAMP & OFFICE BLDG		26,063,465.18	26,063,465.18	0.00
T7200	LAND & PROPERTY ACQUISITION		64,031,793.11	19,281,793.11	44,750,000.00
T7410	WHITEWATER-FISHER WELLERS HALL		8,554,076.38	8,554,076.38	0.00
T7420	WTW-WEST CAMPUS RES HALL UPGRD		12,138,725.95	12,138,725.95	0.00
T8000	MSN-SOUTH CAMPUS UTL IMP		3,984,900.00	3,904,231.08	80,668.92
T8010	EC-TOWERS HALL RENOV		32,947,497.87	32,947,497.87	0.00
T8020	EXT-LOWELL HALL S WING HVAC		2,813,030.76	2,813,030.76	0.00
T8030	LAC-REC EAGLE CTR ADD		8,616,000.00	7,739,931.51	876,068.49
T8040	MSN-N WEST PLAYFIELD UPGRADE		5,738,045.51	5,738,045.51	0.00
T8080	SP-DE BOT DINING CTR RENOV		14,881,802.26	14,881,802.26	0.00
T8100	LAC CTR FOR THE ARTS		7,349,000.00	7,349,000.00	0.00
T8110	STO-PRICE COMMON RENOV		6,743,836.25	6,743,836.25	0.00

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T8120	WTW-ATHL COMPLEX BLDG		1,402,058.93	1,402,058.93	0.00
T8130	MSN-NEW SE REC FACILITY		41,668,077.06	41,668,077.06	0.00
T8910	MSN-LATH DR/BASCOM UTY RPRS		8,817,000.00	8,664,654.52	152,345.48
T9050	STOUT N CAMPUS MASTER PLAN		25,259,442.24	25,259,442.24	0.00
T9060	STOUT-FLEMING HALL		32,034,312.54	32,034,312.54	0.00
T9070	STOUT - SOUTH HALL ADD & RENOV		35,015,000.00	25,000,000.00	10,015,000.00
T9250	UW-MILW STUDENT UNION RENOVATION		35,000,000.00	35,000,000.00	0.00
T9550	EC DAVIES CENTER ADDITION/RMDL		38,013,640.31	38,013,640.31	0.00
T9900	UW SELF AMORTIZING RESIDUAL		85,269,597.25	83,950,470.60	1,319,126.65
			3,813,924,500.00	3,133,517,303.30	680,407,196.70
2(TA)	Natural Resources - Stewardship 2000				
TA100	LAND ACQUISITION		837,142,802.91	832,142,802.91	5,000,000.00
TA110	WI AGRICULTURAL STEWARDSHIP		1,000,000.00	1,000,000.00	0.00
TA150	FLOOD CONTROL COST SHARE PROJS		14,600,000.00	14,600,000.00	0.00
TA170	PROP DEVELP PROJECTS (15-17)		4,155,144.63	4,110,248.78	44,895.85
TA180	SMALL PROJECTS STEWARDSHIP(15-17)		2,071,382.30	2,055,486.68	15,895.62
TA200	PROPERTY DEVELOP/LOCAL ASSIST		141,482,649.87	141,482,649.73	0.14
TA210	MIL LAKESHORE PARK DEVELOPMT		5,000,000.00	5,000,000.00	0.00
TA220	SP-SMALL PROJECTS		18,978,166.21	18,978,166.21	0.00
TA230	DEVILS LAKE SP-TLT SHWR BLDGS		1,855,011.03	1,855,011.03	0.00
TA240	LAKE WISSOTA SP-PK ENT&VST STN		3,057,995.30	3,057,995.30	0.00
TA250	POTAWATOMI SP-PK ENT & VST STN		2,370,000.00	2,370,000.00	0.00
TA270	SP-CI STEWARDSHIP		5,244,123.82	5,244,123.82	0.00
TA280	PROPERTY DEV PROJECTS(17-19)		4,218,773.89	4,114,848.99	103,924.90
TA290	SMALL PROJECTS STEWARDSHIP(17-19)		2,366,370.59	2,356,462.52	9,908.07
TA300	BLUFF PROTECTION		454,679.83	454,679.83	0.00
TA310	PROPERTY DEV PROJECTS (20-21)		2,938,552.33	2,938,552.33	0.00
TA320	SMALL PROJECTS STEWARDSHIP (20-21)		3,738,633.17	3,601,344.24	137,288.93
TA330	PROPERTY DEV PROJECTS (21-22)		2,561,455.02	2,546,451.79	15,003.23
TA340	SMALL PROJ STEWARDSHIP (21-22)		5,650,336.25	5,548,864.97	101,471.28
TA350	PROPERTY DEV PROJECTS(23-24)		3,771,300.00	3,771,300.00	0.00
TA360	SMALL PROJ STEWARDSHIP (23-24)		5,423,307.00	5,349,072.76	74,234.24
TA400	BARABOO HILLS		5,000,000.00	5,000,000.00	0.00
TA500	SP-FRIENDS GROUP GRANTS		6,052,112.85	6,052,112.85	0.00
TA560	PIERCE COUNTY ISLANDS WILDLIFE		3,000,000.00	3,000,000.00	0.00
TA600	WILLOW RVR ST PK-LF DAM REPL		12,498,179.00	12,498,179.00	0.00
TA700	KETTLE MORaine SPRG FISH HATCH		26,600,000.00	26,600,000.00	0.00
TA710	PARKS WATER INFRASTRUCTURE		4,500,000.00	4,320,861.03	179,138.97
TA720	EAGLE TOWER		749,793.25	749,793.25	0.00
TA730	HORICON MARSH		484,662.47	484,662.47	0.00
TA740	RICHARD BONG RECREATIONAL AREA		236,300.00	236,300.00	0.00
TA750	MIRROR LAKE PARK TOILET/SHOWER		1,462,200.00	1,462,200.00	0.00
TA900	PROPERTY DEV 2023 ACT 19		38,358,768.28	36,209,493.40	2,149,274.88
TA930	PARKS WATER INFRASTRUCTURE ACT 93		3,812,000.00	3,518,793.95	293,206.05
TA940	PARKS WATER INFRASTRUCTURE ACT 173		5,600,000.00	4,607,896.75	992,103.25
TA990	REOBLIGATED STEWARDSHIP		2,415,300.00	2,415,300.00	0.00
			1,178,850,000.00	1,169,733,654.59	9,116,345.41
2(TB)	Natural Resources - Municipal Clean Drinking Water				

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	TB100	DNR - MUNICIPAL CLEAN WATER	9,800,000.00	9,660,563.22	139,436.78
			9,800,000.00	9,660,563.22	139,436.78
2(TC)	Environmental Improvement - Clean Water Fund Program				
	TC100	CLEAN WATER FUND PROGRAM	659,783,200.00	659,703,396.46	79,803.54
			659,783,200.00	659,703,396.46	79,803.54
2(TD)	Environmental Improvement - Safe Drinking Water Loans				
	TD100	SAFE DRINKING WATER LOAN	74,950,000.00	71,398,305.72	3,551,694.28
			74,950,000.00	71,398,305.72	3,551,694.28
2(TE)	Natural Resources - Nonpoint Source Grants				
	TE100	NONPOINT SOURCE GRANT	94,310,400.00	94,310,400.00	0.00
			94,310,400.00	94,310,400.00	0.00
2(TF)	Natural Resources - Nonpoint source compliance				
	TF100	DNR-NONPOINT SOURCE	57,050,000.00	57,050,000.00	0.00
			57,050,000.00	57,050,000.00	0.00
2(TG)	Natural Resources - Environmental Repair				
	TG100	ENVIRONMENTAL REPAIR	57,000,000.00	57,000,000.00	0.00
			57,000,000.00	57,000,000.00	0.00
2(TH)	Natural Resources - Urban Nonpoint Source Cost Sharing				
	TH100	URBAN NONPOINT SOURCE COST-SHA	61,600,000.00	61,600,000.00	0.00
			61,600,000.00	61,600,000.00	0.00
2(TI)	Natural Resources - Contaminated Sediment Removal				
	TI100	CONTAMINATED SEDIMENT REMOVAL	40,000,000.00	40,000,000.00	0.00
			40,000,000.00	40,000,000.00	0.00
2(TK)	Natural Resources - Environmental Seg Rev Administrative Facilities				
	TK100	MAD-DARWIN RD WAREHOUSE PURCHA	136,100.00	136,100.00	0.00
	TK110	HORICON MARSH	250,000.00	250,000.00	0.00
	TK300	CENTRAL OFFICE SYS FURNITURE	2,435,600.00	2,432,611.77	2,988.23
	TK510	PURCHASE DODGEVILLE SERVIC CTR	127,500.00	126,052.00	1,448.00
	TK520	FACILITIES MAINTENANCE REPAIR	1,292,400.00	1,090,166.17	202,233.83
	TK530	NORTHERN REGIONAL HQ - SPOONER	2,247,300.00	2,243,506.16	3,793.84
	TK540	SE REGIONAL HQ & SERVICE CNTR	7,485,700.00	6,985,940.25	499,759.75
	TK600	NE REGIONAL HQ - GREEN BAY	2,419,800.00	2,419,800.00	0.00
	TK800	SP-FACILITY MAINTENANCE/REPAIR	1,277,385.23	975,958.59	301,426.64
	TK900	CLOSED PROJECTS	1,966,114.77	1,966,114.77	0.00
	TKAC0	WAUSAU SERVICE CENTER - SERVICE CTR	331,300.00	331,300.00	0.00
			19,969,200.00	18,957,549.71	1,011,650.29
2(TL)	Nat. Res. - Dam Maintenance - Segregated Revenues				
	TL100	DNR-SEG REV SUPP DAM-SAFETY	6,600,000.00	6,600,000.00	0.00
			6,600,000.00	6,600,000.00	0.00
2(TM)	Nat. Res. - Pollution Abatement/Sewage Collection (ORAP)				
	TM100	POLLUTION ABATEMENT-ORAP FUNDG	145,060,325.00	145,060,325.00	0.00
			145,060,325.00	145,060,325.00	0.00
2(TN)	Nat. Res. - Pollution Abatement/Sewage Collection Facilities				
	TN100	POLLUTION ABATEMENT	893,493,400.00	893,443,316.07	50,083.93
			893,493,400.00	893,443,316.07	50,083.93
2(TO)	Nat. Res. - Pollution Abatement/Sewage Collection, Combined Overflow				

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	TO100	POLLUTION ABATEMENT-CSO	200,600,000.00	200,600,000.00	0.00
			200,600,000.00	200,600,000.00	0.00
2(TP)	Nat. Res. - Recreation Projects				
	TP900	CLOSED PROJECTS	56,055,000.00	56,055,000.00	0.00
			56,055,000.00	56,055,000.00	0.00
2(TQ)	Nat. Res. - Local Parks Land Acquisition and Development				
	TQ100	LOCAL PARKS LAND ACQU & DEVEL	2,490,000.00	2,490,000.00	0.00
			2,490,000.00	2,490,000.00	0.00
2(TR)	Nat. Res. - Recreation Development				
	TR200	SP - RECREATIONAL DEVELOPMENT	95,793.58	95,432.53	361.05
	TR300	MEAD SWA-RIVER DIKE SYS UPGR	6,021,000.00	0.00	6,021,000.00
	TR310	BADGER STATE TRAIL REPAIRS	6,502,000.00	0.00	6,502,000.00
	TRH00	CLOSED PROJECTS	12,513,808.42	12,513,808.42	0.00
	TRL00	SPOONER-FISH HATCHERY EXPANSIO	10,451,898.00	10,451,894.58	3.42
	TRN00	ROCK ISLAND HIST BOAT HSE EXT RPR	1,441,900.00	1,441,900.00	0.00
	TRO00	LAKE WISSOTA TOIL/SHOW BLDG RPL	3,497,700.00	3,497,700.00	0.00
	TRP00	PATTISON CAMP TOIL/SHOW BLDG RPL	1,458,900.00	1,458,900.00	0.00
	TRQ00	POTAWATOMI VISITOR STAT ENTR RPL	2,532,500.00	2,532,500.00	0.00
	TRS00	PENINSULA WELCKERS TOIL/SHOW RPL	2,091,400.00	2,091,400.00	0.00
	TRT00	HARTMAN CAMP TOIL/SHOW BLD RPL	2,239,300.00	2,239,300.00	0.00
			48,846,200.00	36,322,835.53	12,523,364.47
2(TS)	Nat. Res. - Land Acquisition				
	TS100	LAND ACQUISITION	45,608,600.00	45,608,600.00	0.00
			45,608,600.00	45,608,600.00	0.00
2(TT)	Nat. Res. - Wisconsin Heritage Program				
	TT100	WISCONSIN HERITAGE PROGRAM	2,500,000.00	2,462,967.68	37,032.32
			2,500,000.00	2,462,967.68	37,032.32
2(TU)	Nat. Res. - Segregated Revenue Supported Facilities				
	TU050	MEAD WILDLIFE AREA HQ	431,600.00	431,600.00	0.00
	TU070	FLAMBEAU RIVER	490,224.34	490,224.34	0.00
	TU110	CENTRAL SYSTEM OFFICE FURNITUR	2,752,506.97	2,751,035.59	1,471.38
	TU130	VERNON WILDLIFE CWD FIELD OPER FAC	1,395,300.00	1,395,300.00	0.00
	TU140	COLLINS MARSH NEW FIELD STATION	1,688,400.00	1,688,400.00	0.00
	TU150	FOREST HEALTH PROTECTION LAB	1,050,500.00	1,050,500.00	0.00
	TU160	FISHERIES HQ FISH & WATER QLTY FAC	2,503,800.00	2,503,800.00	0.00
	TU170	HORICON MARSH WILDLIFE FIELD EQ FAC	1,214,700.00	1,214,700.00	0.00
	TU180	GRANTSBURG RANGER FIRE EQUIP FAC	3,319,200.00	3,319,200.00	0.00
	TU190	WASHBURN FIRE RES RANGER STAT RPL	3,591,900.00	3,591,900.00	0.00
	TU210	WI RAPIDS SVC CONSOL EQ STOR FAC	2,040,300.00	2,040,300.00	0.00
	TU220	DODGEVILLE SVC MULTI FUNC FIELD BLD	3,432,900.00	3,432,900.00	0.00
	TU250	LAKE POYGAN BREAKWALL	653,285.70	653,285.70	0.00
	TU410	WILD ROSE FISH HATCHERY RENOV	20,135,736.65	20,135,736.65	0.00
	TU420	HORICON MARSH WILDLIFE CENTER	2,678,517.00	2,678,517.00	0.00
	TU430	PHEASANT HATCHERY	1,020,401.78	1,020,401.78	0.00
	TU440	FISH HATCHERY EXPANSIONS	7,537,359.05	7,537,359.05	0.00
	TU500	SP-SMALL PROJECTS	9,681,662.06	5,195,085.89	4,486,576.17
	TU520	MERRILL RANGER STATATION REPL	1,292,759.11	1,292,759.11	0.00

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TU530		NORTHERN REGIONAL HQ - SPOONER	2,224,347.72	2,224,347.72	0.00
TU540		SE REGIONAL HDQTRS & SERV CNTR	4,192,100.00	4,128,058.49	64,041.51
TU550		FRIENDSHIP RS-FIRE RESP ST	7,649,000.00	0.00	7,649,000.00
TU560		CRANDON RS-FIRE RESP ST	4,512,000.00	0.00	4,512,000.00
TU570		LEMAY FOR CTR-FIRE RESP EQ FAC	3,023,000.00	3,023,000.00	0.00
TU580		LEMAY FOR CTR-FIRE EQ FAB STOR	3,930,000.00	3,930,000.00	0.00
TU590		SPRING GREEN RANGER-FIRE RESP	6,176,000.00	0.00	6,176,000.00
TU600		WILSON - TREE HANDLING	1,471,338.36	1,471,338.36	0.00
TU610		WAUSAUKEE RNGR STA-FIRE RES ST	6,134,000.00	0.00	6,134,000.00
TU620		FOREST FIRE COMMAND CNTR REPL	4,725,000.00	0.00	4,725,000.00
TU700		CLOSED PROJECTS	16,916,783.53	16,916,783.53	0.00
TU710		DEVILS LAKE SP-CONS WARDEN OFF	3,151,000.00	0.00	3,151,000.00
TU730		BONG SRA-CONS WARDEN OFFICE	2,357,000.00	0.00	2,357,000.00
TU740		RICHARD BONG RECREATIONAL AREA	1,340,000.00	1,340,000.00	0.00
TU750		UNALLOCATED EXPENDITURES	287,555.00	287,554.92	0.08
TU850		RNGR STA TOMAH PLOVER PRENTICE	4,994,242.57	4,994,241.70	0.87
TU860		MDFRD RANGER STATION & STORAGE	1,720,001.72	1,720,001.72	0.00
TU910		FIRE CONTROL STATIONS	7,120,906.04	7,120,906.04	0.00
TU920		VEHICLE MAINTENANCE BUILDING	778,400.00	778,400.00	0.00
TU930		SCIENCE OPER CTR PURCH-STATEWIDE	4,802,485.08	4,802,485.08	0.00
TUAA0		GRESHAM RANGER STATION - CNSTRUCT	1,766,107.19	1,766,107.19	0.00
TUAB0		BLACK RIVER FALLS SERV CTR - FIRE RES	1,464,187.33	1,464,187.33	0.00
TUAC0		WAUSAU SERVICE CENTER - SERVICE CTR	560,800.00	560,800.00	0.00
TUAD0		CORNELL RANGER STATION - FIRE RESP R	1,848,569.81	1,848,569.81	0.00
TUAE0		MERCER RANGER STATION - FIRE RESP ST	4,012,900.00	4,012,900.00	0.00
TUAF0		MINONG RANGER STATION - FIRE RESP ST	2,927,800.00	2,927,800.00	0.00
TUD00		ENVIRONMENTAL REMEDIATION	496,676.43	496,676.43	0.00
TUE00		MINOR PROJECTS	1,125,218.81	1,125,218.81	0.00
TUF00		MIL-HAVENOODS S.F.LANDFILL CP	462,944.29	462,944.29	0.00
TUJ00		FACILITIES REPAIR/WISBUILD	27,561,882.04	19,257,737.16	8,304,144.88
TUK00		PROGRAMMATIC/REMODEL RENOVATN	3,000,000.00	0.00	3,000,000.00
TUL00		HEALTH- SAFETY/RENOVATION	2,746,525.00	482,525.00	2,264,000.00
TUM00		SP-PREVENTIVE MAINTENANCE-SFSB	2,282,200.19	2,282,200.19	0.00
TUN00		UTILITY REPAIR & RENOV	8,533,100.00	2,077,392.65	6,455,707.35
TUP00		STATEWIDE STORAGE/MAINT FAC	5,549,821.85	5,549,821.85	0.00
TUT00		SEG REV SUPP FAC - RESIDUAL	7,338,654.38	7,277,206.98	61,447.40
			226,093,600.00	166,752,210.36	59,341,389.64
2(TV)	Nat. Res. - General Fund Supported Administrative Facilities				
TV100		DNR ADMIN FACILITIES-TAX SUPP	5,693,205.28	5,308,725.09	384,480.19
TV400		MADISON - RESEARCH	280,000.00	280,000.00	0.00
TV600		CLOSED PROJECTS	9,316,777.20	9,316,777.20	0.00
TV800		SP-ADMIN FAC-PREVENTIVE MAINT	1,180,317.52	1,132,027.31	48,290.21
TVE00		GEN TAX SUPP FAC - RESIDUAL	43,800.00	43,800.00	0.00
			16,514,100.00	16,081,329.60	432,770.40
2(TW)	Nat. Res. - Ice Age Trail				
TW100		ICE AGE TRAIL	750,000.00	750,000.00	0.00
			750,000.00	750,000.00	0.00

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2(TX)	Nat. Res. - Dam Safety Projects				
	TX100	DNR-DAM SAFETY PROJECTS	39,500,000.00	39,500,000.00	0.00
			39,500,000.00	39,500,000.00	0.00
2(TY)	Nat. Res. - Segregated Revenue Supported Land Acquisition				
	TY100	SEGREGATED - LAND ACQUISITION	2,500,000.00	2,500,000.00	0.00
			2,500,000.00	2,500,000.00	0.00
2(TZ)	Nat. Res. - Stewardship Program				
	TZ100	STEWARDSHIP PROGRAM	204,806,517.45	204,806,517.45	0.00
	TZ110	LAPHAM PEAK SP-NATURE/CONF CTR	689,032.53	689,032.53	0.00
	TZ130	MEAD WILDLIFE AREA HEADQUARTER	174,722.14	174,722.14	0.00
	TZ200	SP-MAINTENANCE & REPAIR	7,314,088.75	7,314,088.75	0.00
	TZ700	HORICON MARSH ADMINISTRATION	249,998.67	249,998.67	0.00
	TZ990	CLOSED PROJECTS	3,769,234.13	3,769,234.13	0.00
	TZA00	SP-STEW-D-FLOOD DAMAGE REPAIR	48,296.82	48,296.82	0.00
	TZD00	SP-STEW-HEALTH-SAFETY-REPAI	987,464.74	987,464.74	0.00
	TZE00	SP-STEW-TRAIL DEVELOPMENT	3,699,530.11	3,699,530.11	0.00
	TZG00	STATE PARK SHOP/SERVICE BLDG	519,028.95	519,028.95	0.00
	TZH00	STATE PARK TOILET/SHOWER	4,996,364.96	4,996,364.96	0.00
	TZM00	STATE PARK TRAIL IMPROVEMENTS	1,043,734.84	1,043,734.84	0.00
	TZN00	FACILITIES REPAIR/RENOVATION	1,091,277.46	1,091,277.46	0.00
	TZQ00	HEALTH- SAFETY & ENVIRONMENT	413,412.82	413,412.82	0.00
	TZS00	LAPHAM PEAK TOWER RELOCATION	258,296.20	258,296.20	0.00
	TZU00	CREX MEADOWS AREA-EDUCATN CTR	250,000.00	250,000.00	0.00
	TZV00	HENRY AARON-STATE PARK TRAIL	688,999.43	688,999.43	0.00
			231,000,000.00	231,000,000.00	0.00
2(U)	Transportation - Administrative Facilities				
	U0100	DOT-ADMINISTRATIVE FACILITIES	8,890,400.00	8,793,421.57	96,978.43
			8,890,400.00	8,793,421.57	96,978.43
2(UG)	Transportation - Accelerated Bridge Improvement				
	UG100	DOT-ACCEL BRIDGE IMPROVMNTS	46,849,800.00	46,849,800.00	0.00
			46,849,800.00	46,849,800.00	0.00
2(UGM)	Transportation; Major Interstate Bridge Construction				
	UGM10	MAJOR INTERSTATE BRIDGE CONSTR	624,800,000.00	624,800,000.00	0.00
			624,800,000.00	624,800,000.00	0.00
2(UP)	Transportation - Rail Passenger Development				
	UP100	RAIL PASSENGER DEVELOPMENT	89,000,000.00	87,090,704.00	1,909,296.00
			89,000,000.00	87,090,704.00	1,909,296.00
2(UR)	Transportation - Accelerated Highway Improvement				
	UR100	DOT-ACCEL HIGHWAY IMPROVMNTS	185,000,000.00	185,000,000.00	0.00
			185,000,000.00	185,000,000.00	0.00
2(US)	Transportation - Connecting Highway Improvements				
	US100	DOT-CONNECTING HWY IMPRVMENTS	15,000,000.00	15,000,000.00	0.00
			15,000,000.00	15,000,000.00	0.00
2(UT)	Transportation - Federally Aided Highway Facilities				
	UT100	DOT-FEDERAL AID HIGHWAY	10,000,000.00	10,000,000.00	0.00
			10,000,000.00	10,000,000.00	0.00

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2(UU) Transportation - Highway Projects					
UU100	DOT - HIGHWAY PROJECTS		41,000,000.00	41,000,000.00	0.00
			41,000,000.00	41,000,000.00	0.00
2(UUM) Transportation - Major Highway and Rehab. Projects					
UUM10	TRANSPORTATION;MAJOR HWY REHAB		565,480,400.00	565,480,400.00	0.00
			565,480,400.00	565,480,400.00	0.00
2(UUP) Transportation - Marquette & I-94 north-south					
UUP00	MRQTE INTR/I94 N-S COR RECONST		1,453,550,000.00	1,453,550,000.00	0.00
			1,453,550,000.00	1,453,550,000.00	0.00
2(UUR) Transportation - State Highway Rehabilitation Projects					
UUR00	ST HIGHWAY REHABIILITATION PRO		820,063,700.00	820,063,700.00	0.00
			820,063,700.00	820,063,700.00	0.00
2(UUS) Transportation - Major Highway Projects					
UUS10	MAJOR HIGHWAY PROJECTS		100,000,000.00	100,000,000.00	0.00
			100,000,000.00	100,000,000.00	0.00
2(UUT) Transportation - State Highway Rehabilitaion, Certain Projects					
UUT10	STATE HWY REHABILITATION PROJ		141,000,000.00	141,000,000.00	0.00
			141,000,000.00	141,000,000.00	0.00
2(UUU)- Major Highway Rehab					
UUU10	MAJOR HIGHWAY REHAB-GPR		175,000,000.00	175,000,000.00	0.00
			175,000,000.00	175,000,000.00	0.00
2(UUU)- Major Highway Rehab - SEG					
UUU20	MAJOR HIGHWAY REHAB-SEG		130,227,664.00	130,227,664.00	0.00
			130,227,664.00	130,227,664.00	0.00
2(UUV) Transportation: design - build projects					
UUV10	DOT - DESIGN - BUILD PROJECTS		112,500,000.00	20,000,000.00	92,500,000.00
			112,500,000.00	20,000,000.00	92,500,000.00
2(UUZ) Transportation-SE Wis Freeway Megaprojects sub to Contingency					
UUZ10	SE WI FREEWAY MPJT-CONT		437,571,300.00	252,400,000.00	185,171,300.00
			437,571,300.00	252,400,000.00	185,171,300.00
2(UV) Transportation - Harbor Improvements					
UV100	DOT - HARBOR IMPROVEMENTS		167,300,000.00	167,300,000.00	0.00
			167,300,000.00	167,300,000.00	0.00
2(UW) Transportation - Rail Acquisition and Development					
UW100	RAIL ACQUISITION/DEVELOPMENT		300,300,000.00	300,300,000.00	0.00
			300,300,000.00	300,300,000.00	0.00
2(UWZ) Transportation - Local Roads for Job Preservation					
UWZ10	LOCAL ROADS FOR JOB PRESERVATN		2,000,000.00	2,000,000.00	0.00
			2,000,000.00	2,000,000.00	0.00
2(UX) Corrections - Correctional Facilities					
X0100	CORRECTIONS - RESIDUAL		43,164,325.13	42,516,248.14	648,076.99
X0410	GBCI SECURE WORKSTATIONS		1,065,419.52	1,065,419.52	0.00
X0420	WCI-FOOD SERVICE		3,465,090.10	3,465,090.10	0.00
X0430	GBCI SHOWER REPLACEMENT		2,590,649.65	2,590,649.65	0.00
X0440	GBCI VISITING BUILDING		3,791,221.82	3,791,221.82	0.00
X0510	FOOD SERV FACILITY OAKHILL CI		4,559,558.54	4,559,558.54	0.00

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<u>Alpha</u>	<u>Appr Unit</u>	<u>Appropriation Unit Name</u>	<u>Enumerated Authority</u>	<u>Allotted Authority</u>	<u>Avail Authority</u>
X0520	CENTRAL PHARMACY-DODGE CI		1,772,499.26	1,772,499.26	0.00
X0700	ETHAN ALLEN SCHOOL-GATE HOUSE		989,852.65	989,852.65	0.00
X1100	WORK HOUSES-TWO SITES		4,412,698.39	4,412,698.39	0.00
X1500	MIL-PROBATION & PAROLE EXPAN		17,880,230.31	17,880,230.31	0.00
X1600	TAYCHEEDAH SEG/HOUSING UNIT		14,239,670.30	14,239,670.30	0.00
X1700	CORRECTIONAL FACILITIES EXPANS		48,030,732.10	48,030,732.10	0.00
X2100	OAKHILL CORR-COTT 1-10 & 12 MH		2,193,728.23	2,193,728.23	0.00
X2110	SCCC HOUSING REPLACEMENT		2,795,477.59	2,795,477.59	0.00
X2200	OAKHILL CORR-COTT 1 & 12 RMDL		1,289,602.58	1,289,602.58	0.00
X2400	WAUPUN CORR-VISITOR CENTER		7,575,910.16	7,575,910.16	0.00
X3400	ALCOHOL& DRUG ABUSE-CORR		12,955,250.35	12,955,250.35	0.00
X3900	CLOSED PROJECTS		608,973,183.18	608,973,183.18	0.00
X5300	WI SECURE PROGRAM FACILITY		38,855,182.10	38,855,182.10	0.00
X5600	SP-CORRECTIONS-ROOF REPAIR		345,640.96	345,640.96	0.00
X6100	COMBINED HEALTH SERVICE UNITS		9,518,918.36	9,518,918.36	0.00
X6200	KETTLE MORaine CI HEALTH SERV		4,123,492.91	4,123,492.91	0.00
X6250	RACINE CI FOOD PREP		5,323,356.64	5,323,356.64	0.00
X7000	WAUUN POWER PLANT		7,000,000.00	7,000,000.00	0.00
X7010	NEW HEALTH UNIT		6,357,366.33	6,357,366.33	0.00
X7020	SEGREGATION UNIT EXPANSION		6,000,000.00	6,000,000.00	0.00
X7040	CELL HALL IMPROVEMENTS		19,184,000.00	19,184,000.00	0.00
X7060	HEALTH SERVICES UNIT		7,564,947.10	7,564,947.10	0.00
X7070	INFIRMARY		4,404,081.86	4,404,081.86	0.00
X8000	OSCI-SEWER SYSTEM UPGRADE		1,652,046.23	1,652,046.23	0.00
X8010	KMCI-WASTE WATER EXPAN		1,986,150.19	1,986,150.19	0.00
X8020	RCI-NEW HEALTH SERVICES UNIT		7,490,962.70	7,490,962.70	0.00
X8030	FLCI DRINKING WATER IMP		3,000,000.00	2,995,988.07	4,011.93
X8040	WCI-BEHAV HSE UT LIFE SAFETY IMPR		6,980,297.00	6,451,426.21	528,870.79
X8050	BOSCOBEL - NEW INMATE PROG BLDG		8,148,357.76	8,148,357.76	0.00
X8060	OAKHILL CORRECTIONAL INST - ASSIST LIV		7,000,000.00	6,774,128.32	225,871.68
X8070	TYPE 1 JUV CORR FACS STATEWIDE		25,000,000.00	25,000,000.00	0.00
X8080	KMCI-EMERGENCY GENERATOR REPL		9,056,000.00	0.00	9,056,000.00
X8090	MFR-HEATING DISTR SYST REPLACE		29,790,000.00	0.00	29,790,000.00
X8100	PDCI-CENTRAL HEAT PLANT REPL		26,654,000.00	0.00	26,654,000.00
X8110	MSDF-ELEVATOR REPLACEMENT		11,081,000.00	0.00	11,081,000.00
X9010	CENTRAL PLANT WATER SYS INFRA IMPV		7,114,900.00	7,114,900.00	0.00
X9020	STANLEY CORR NEW HEALTH SVC UNIT		14,126,000.00	14,126,000.00	0.00
X9030	OSH CORR SEC RES TRMT & DIVERS UNIT		2,580,000.00	2,580,000.00	0.00
X9040	WI RAPID SEC PRG FAC HEALTH SVC UNIT		16,225,000.00	7,792,000.00	8,433,000.00
X9050	TAYCHEEDAH CORR - SECURITY IMPROV		6,209,000.00	6,209,000.00	0.00
			1,074,515,800.00	988,094,968.61	86,420,831.39
2(UY)	Corrections - Self-amortizing Facilities & Equipment				
UY100	SELF AMORTIZING EQUIPMENT		699,318.15	699,318.15	0.00
UY300	INDUSTRIES BUILDING		728,984.15	728,984.15	0.00
UY400	OAKHILL CORR-INDUSTRIES BLDG		687,235.66	687,235.66	0.00
UY990	CORRECTIONS - RESIDUAL		762.04	0.00	762.04
			2,116,300.00	2,115,537.96	762.04
2(UZ)	Corrections - Juvenile Correctional Facilities				

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UZ300	SO OAKS GIRLS SCHL-MULT PUR BL		1,284,942.52	1,284,942.52	0.00
UZ400	TYPE 1 JUV CORR FACIL-DANE CO		124,749,000.00	0.00	124,749,000.00
UZ500	VISITING CTR ETHAN ALLEN SCHL		1,254,134.36	1,254,134.36	0.00
UZD00	CLOSED PROJECTS		24,686,546.74	24,686,546.74	0.00
UZE00	JUVENILE CORR-RESIDUAL		1,426,576.38	1,422,683.49	3,892.89
UZF00	TYPE 1 JUV CORR FACS STATEWIDE		45,791,000.00	45,791,000.00	0.00
			199,192,200.00	74,439,307.11	124,752,892.89
2(UZC) Secured Residential Care Ctrs					
UZC10	JUVENILE CORR GRANT PROG		80,000,000.00	80,000,000.00	0.00
			80,000,000.00	80,000,000.00	0.00
2(V) Health & Family Services - Mental Health Facilities					
V0100	DHSS RESIDUAL		6,806,044.63	6,729,768.78	76,275.85
V0200	TREATMENT CENTER - SANDRIDGE		67,639,175.36	67,610,097.45	29,077.91
V0410	SWC CENTRAL CHILLER PLANT		690,166.56	690,166.56	0.00
V0700	SOUTHERN CTR-SEWER REPLACEMENT		504,691.47	504,691.47	0.00
V1600	CLOSED PROJECTS		82,522,963.87	82,522,963.87	0.00
V1700	MENDOTA - SECURE ADULT		1,998,703.00	1,998,703.00	0.00
V1710	MMHI PATIENT REHAB CENTER		1,419,076.30	1,419,076.30	0.00
V1720	MMHI LORENZ HALL TRMT UNIT REN		5,734,000.00	5,708,993.37	25,006.63
V2500	WI RESOURCE 45 BED FEMALE ADDN		9,362,400.00	9,259,664.94	102,735.06
V2510	WRC VISITOR CENTER		1,998,161.76	1,998,161.76	0.00
V3000	WI RESOURCE CENTER ADMIN BLDG		1,428,817.05	1,428,817.05	0.00
V3010	WMHI PATIENT REHAB CENTER		979,000.00	960,460.18	18,539.82
V3020	WMHI UTILITY/SVC TUNNEL IMPR		58,200,000.00	0.00	58,200,000.00
V3090	CWC FOOD SERVICE BLDG RENOVATN		39,663,000.00	0.00	39,663,000.00
V3100	CWC-LIFE SAFETY RENOV BLDG 1&6		20,648,400.00	20,641,547.46	6,852.54
V3110	MMHI - LORENZ HALL WEST SECURE TRMT		16,972,000.00	16,710,193.35	261,806.65
V3120	MMHI - BOILER #1 REPL-MADISON		5,723,000.00	5,722,999.71	0.29
V3130	EXPAND MMHI JUV TREATMENT CTR		43,994,000.00	43,994,000.00	0.00
V3140	MMHI - FOOD SERVICE BUILDING RENOVAT		28,923,900.00	28,923,900.00	0.00
V3150	WRC - WET CELL REMODEL, UNITS 9 & 10 -		5,925,000.00	5,925,000.00	0.00
V3160	WMHI PATIENT ADMISSIONS AREA		16,795,000.00	16,795,000.00	0.00
V3170	SAND RIDGE TRMT SKILL CARE UNIT		12,612,000.00	12,612,000.00	0.00
V3180	MMHI WATER SYSTEM IMPROVEMENTS		11,200,000.00	7,395,500.00	3,804,500.00
V3190	MMHI UTILITY IMPROVEMENTS		14,920,000.00	14,920,000.00	0.00
V3200	MMHI UTILITY IMPROVEMENTS-PH 2		55,454,000.00	0.00	55,454,000.00
			512,113,500.00	354,471,705.25	157,641,794.75
2(WE) Agriculture - Soil and Water					
WE100	AGRICULTURE-SOIL & WATER		82,075,000.00	82,075,000.00	0.00
			82,075,000.00	82,075,000.00	0.00
2(WF) Agriculture - Conservation Reserve Enhancement					
WF100	CONSERVATION RESERVE ENHANCENT		28,000,000.00	28,000,000.00	0.00
			28,000,000.00	28,000,000.00	0.00
2(WR) Administration - Black Point Estate					
WR100	BLACK PT ESTATE-SITE IMPROVEMT		1,600,000.00	1,599,099.84	900.16
			1,600,000.00	1,599,099.84	900.16
2(WS) Energy Conservation Projects					

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	WS100	ENERGY CONSERVATION PROJECTS	309,482,280.00	196,401,979.29	113,080,300.71
	WS150	ENERGY CONSERVATION PROJECTS	10,517,720.00	10,516,892.24	827.76
			320,000,000.00	206,918,871.53	113,081,128.47
2(X)	Building Commission: Previous Lease Rental Authority				
	X0000	BC-PREVIOUS LEASE RENTAL AUTH	143,071,600.00	143,068,654.00	2,946.00
			143,071,600.00	143,068,654.00	2,946.00
2(XC)	Building Commission: Refunding Tax Supported General Obligation Debt				
	XC100	REFUND TAX SUPPORTED G.O.DEBT	2,102,086,430.00	2,102,086,529.66	-99.66
			2,102,086,430.00	2,102,086,529.66	-99.66
2(XD)	Building Commission: Refunding Self-amortizing General Obligation Debt				
	XD100	REFUND SELF-AMORTIZING G.O.DBT	272,863,033.00	272,863,033.40	-0.40
			272,863,033.00	272,863,033.40	-0.40
2(XE)	Building Commission: Refunding Tax-Supported and Self-Amortizing G.O.				
	XE010	BC REFUNDING PR AND GPR DEBT	250,000,000.00	250,000,000.00	0.00
			250,000,000.00	250,000,000.00	0.00
2(XF)	Building Commission; Refunding Tax-Supported and Self-Amortizing G.O.				
	XF100	BC REFUNDING TS & SA G.O. DEBT	474,000,000.00	473,631,083.81	368,916.19
			474,000,000.00	473,631,083.81	368,916.19
2(XG)	Building Commission: Refunding Self-amortizing General Obligation				
	YG100	BC-REFUNDING TAX SA GO DEBT	264,200,000.00	263,420,000.00	780,000.00
			264,200,000.00	263,420,000.00	780,000.00
2(XM)	Building Commission: Refunding Tax-Supported and Self-Amortizing G.O.				
	XM100	BC-REFUNDING TS & SA G.O. APPR	12,835,000,000.00	9,841,963,916.19	2,993,036,083.81
			12,835,000,000.00	9,841,963,916.19	2,993,036,083.81
2(Y)	Building Commission - Housing State Departments and Agencies				
	Y0100	WAUKESHA ST OFFICE BLDG-EXPASN	11,552,995.94	11,552,995.94	0.00
	Y0500	STATE CAPITOL REMODEL	4,751,894.37	4,751,894.37	0.00
	Y0510	GEF-2 RENOVATION PROJECT-PR	4,522,955.39	4,522,955.39	0.00
	Y0600	CAPITAL RESTORATION PROJECT	8,584,997.67	8,584,997.67	0.00
	Y0700	CAPITOL SO.WING-RENOV/RESTORAT	8,970,424.81	8,970,424.81	0.00
	Y1300	CLOSED PROJECTS	214,558,065.61	214,558,065.61	0.00
	Y1400	STATE CAPITOL RESTORATION	1,685,462.29	1,685,462.29	0.00
	Y1650	PUBLIC HEALTH & AG LAB	7,684,823.99	7,684,823.99	0.00
	Y1750	CAPITOL HEAT	25,533,239.59	25,533,239.59	0.00
	Y1900	SOB 1 W.WILSON VENTILATION	13,955,284.53	13,955,284.53	0.00
	Y2100	CAPITOL-WEST WING RESTORATION	12,609,953.82	12,609,953.82	0.00
	Y2200	HYGIENE(PR)-NEW LAB FACILITY	8,380,215.12	8,380,215.12	0.00
	Y2300	HYGIENE(PR)-NEW LAB FACILITY	8,377,422.24	8,377,422.24	0.00
	Y2400	FACILITY REPAIR/RENOVATION-PR	154,715,512.00	105,673,957.68	49,041,554.32
	Y2500	UTILITY REPAIR/RENOVATION - PR	42,108,400.00	30,254,467.12	11,853,932.88
	Y2600	SP-FACILITIES REPR/ROOF/DOA-PR	3,830,000.00	2,705,045.18	1,124,954.82
	Y2700	SP-FACILITY REPAIR-SMALL PROJ	33,591,125.35	32,067,414.07	1,523,711.28
	Y2750	SP-DOA PAID PARKING-MADISON	594,600.00	14,225.00	580,375.00
	Y2800	SP-UTILITY REPAIR-SMALL PROJ	7,975,552.16	5,130,538.19	2,845,013.97
	Y2900	DOA PAID PARKING PRGM- MSN	18,070,800.00	9,004,248.35	9,066,551.65
	Y3100	PROGRAMATIC REMODELING-PR	8,144,000.00	0.00	8,144,000.00
	Y3200	MAD-RECORD CTR & OFFICE FAC	384,706.06	384,706.06	0.00

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Y3400	HEALTH AND SAFETY-PR		6,128,700.00	3,354,483.18	2,774,216.82
Y3700	DOOR COUNTY RADIO FACILITY-PR		159,892.77	159,892.77	0.00
Y3800	GEF-1 RENOVATION PROJECT-PR		6,861,934.34	6,861,934.34	0.00
Y3810	GEF-3 RENOVATION PROJECT		3,175,501.95	3,175,501.95	0.00
Y3900	CAPITOL RESTORATION COMPLETED		59,393,686.43	59,393,686.43	0.00
Y4000	THOMPSON BLDG-ELEVATOR MODERN		6,106,000.00	0.00	6,106,000.00
Y4200	LAND AND PROPERTY ACQUISITION		2,600,000.00	2,600,000.00	0.00
Y4210	FEMRITE DATE CNTR PURCHASE		22,039,435.49	22,039,435.49	0.00
Y4300	PREVENTIVE MAINTENANCE-PR		870,000.00	0.00	870,000.00
Y5000	WAUKESHA SYSTEMS FURNITURE		1,744,535.04	1,744,535.04	0.00
Y5100	MADISON CRIME LAB RELOCATE(PR)		8,462,637.88	8,462,637.88	0.00
Y5150	HILL FARMS REPLACEMENT		199,445,788.63	199,445,788.63	0.00
Y5160	HILL FARM BLDG D-SLOH-WTR LAB		4,203,000.00	0.00	4,203,000.00
Y5200	PRESERVATION AND STORAGE FAC		1,995,291.47	1,995,291.47	0.00
Y5250	1 WEST WILSON FIRE SPRINKLER		4,410,535.10	4,410,535.10	0.00
Y5260	MIL SW WI LAW ENF FAC		75,000,000.00	75,000,000.00	0.00
Y5270	MIL ST OFF BLD RPL LAND PURCH		4,000,000.00	4,000,000.00	0.00
Y5280	WI AIR SVCS-NEW HANGAR		4,675,000.00	0.00	4,675,000.00
Y9900	STATE OFFICES - RESIDUAL		49,877,829.96	49,877,829.96	0.00
			1,061,732,200.00	958,923,889.26	102,808,310.74
2(YA)	1 West Wilson Street Parking Structure				
YA100	BC-1 W.WILSON PARKING		15,100,000.00	15,100,000.00	0.00
			15,100,000.00	15,100,000.00	0.00
2(YG)	Building Commission - Project Contingencies				
YG100	CLOSED PROJECTS		1,849,773.67	1,849,773.67	0.00
YG300	MADISON CRIME LAB RELOCATE(PR)		606,600.00	606,600.00	0.00
YGF00	MILW SCHOOL OF BUSINESS		1,221,898.40	1,221,898.40	0.00
YGI00	DNR WILLOW FALLS DAM		793,000.00	793,000.00	0.00
YGK00	DNR WOODRUFF DIST		280,000.00	280,000.00	0.00
YGL00	SKILLED NURSES		290,266.80	290,266.80	0.00
YGM00	UW-ACADEMIC-PROJECT CONT		17,311,029.33	17,311,029.33	0.00
YGN00	HOUSING STATE DEPT,PROJ-CONT		1,627,076.78	1,627,076.78	0.00
YGP00	H&SS-MENTAL-PROJ CONT		2,761,867.75	2,761,867.75	0.00
YGQ00	CORR-JUVENILE-PROJ CONTINGENCY		2,221,967.54	2,221,967.54	0.00
YGS00	MILITARY AFFAIRS-PROJ CONT		331,795.72	331,795.72	0.00
YGT00	NATURAL RES-PROJECT CONTENGENT		162,096.69	162,096.69	0.00
YGU00	CORRECTIONS-PROJ CONT		17,077,780.13	17,077,768.01	12.12
YGV00	VETERAN'S AFFAIRS-PROJ CONT		76,000.00	76,000.00	0.00
YGW00	ECB-PROJECT CONTINGENCY		36,204.69	36,204.69	0.00
YGX00	HARDWOOD RANGE		263,030.00	263,030.00	0.00
YGZ00	PROJ CONTINGENCY - RESIDUAL		1,050,812.50	1,006,587.71	44,224.79
			47,961,200.00	47,916,963.09	44,236.91
2(YM)	Building Commission - Capital Equipment Acquisition				
YM100	STATEWIDE EQUIPMENT		48,625,870.30	48,625,869.52	0.78
YM300	MADISON CRIME LAB RELOCATE(PR)		1,385,651.11	1,385,603.96	47.15
YM500	STORAGE BLDG OLD WORLD WISCON		33,242.46	33,242.46	0.00
YMD00	UW MILWAUKEE SCHL OF BUSINESS		601,487.85	601,487.85	0.00

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<u>Alpha</u>	<u>Appr Unit</u>	<u>Appropriation Unit Name</u>	<u>Enumerated Authority</u>	<u>Allotted Authority</u>	<u>Avail Authority</u>
YMG00		CLOSED PROJECTS	18,293,811.54	18,293,811.54	0.00
YMI00		UW-ACADEMIC-CAPITAL EQUIP	26,068,124.16	26,060,193.33	7,930.83
YMJ00		HOUSING STATE DEPT,CAP EQUIP	1,806,839.63	1,806,839.63	0.00
YMK00		CORRECTIONS-CAPITAL EQUIPMENT	25,128,549.45	25,128,521.57	27.88
YML00		H&SS-MENTAL-CAPITAL EQUIPMENT	1,923,640.27	1,923,640.27	0.00
YMM00		CORR-CAPITAL EQUIPMENT	913,250.00	913,249.79	0.21
YMN00		MILITARY AFFAIRS-CAPITAL EQIP	384,933.23	381,404.61	3,528.62
YMP00		NATURAL RES-CAPITAL EQUIPMENT	463,100.00	463,100.00	0.00
YMQ00		VETERAN'S AFFAIRS-PROJ CONT	31,500.00	31,500.00	0.00
			125,660,000.00	125,648,464.53	11,535.47
2(YR)	Building Commission - Discount Sale of Debt				
YR100		DISCOUNT SALE OF DEBT	90,000,000.00	45,120,305.60	44,879,694.40
			90,000,000.00	45,120,305.60	44,879,694.40
2(YZ)	Building Commission - Discount Sale of Debt/Educational				
YZ100		EDUCATION BONDS - DISCOUNTED	100,000,000.00	99,988,832.73	11,167.27
			100,000,000.00	99,988,832.73	11,167.27
2(Z)	Building Commission - Other Public Purposes				
Z0100		ADVANCE LAND ACQUISITION	34,642,311.72	34,641,429.35	882.37
Z0200		CAPITOL PARK BOULEVARD	250,000.00	250,000.00	0.00
Z0210		STATE CAPITOL FIBER/CABLE UPGR	29,794,000.00	0.00	29,794,000.00
Z0220		STATE CAPITOL ELEVATOR MODERN	9,394,000.00	0.00	9,394,000.00
Z0300		ENERGY CONSERVATION	52,147,372.86	52,147,372.86	0.00
Z0400		SP-ENERGY CONSERVATION	3,990,932.41	3,990,932.41	0.00
Z0500		TELEPHONE EQUIPMENT PURCHASE	2,702,913.51	2,702,913.51	0.00
Z0510		STATEWIDE EQUIPMENT	20,038,998.00	20,038,998.00	0.00
Z0600		FACILITIES REPAIR/WISBUILD	486,676,298.59	486,503,050.51	173,248.08
Z0610		DANE COUNTY DIGESTER	6,600,000.00	6,600,000.00	0.00
Z0650		PROGRAMATIC REMODEL/RENOVATION	8,577,036.83	8,576,356.28	680.55
Z0700		SP-FACILITIES REPAIR/RENOV	333,376,365.33	331,089,748.43	2,286,616.90
Z0750		JOINT LAB EQUIP-SHS-GFSB	4,339,758.94	4,339,758.94	0.00
Z0800		UTILITIES REPAIR/RENOVATION	182,108,071.11	182,074,023.10	34,048.01
Z0850		JOINT LAB EQUIP-DVA-GFSB	4,061,116.49	4,061,116.49	0.00
Z0900		SP-UTILITIES REPAIR/RENOVATION	126,323,888.40	125,332,701.07	991,187.33
Z1000		HEALTH & SAFETY	131,479,568.16	131,459,383.53	20,184.63
Z1100		SP-HEALTH & SAFETY	49,995,614.82	49,381,287.84	614,326.98
Z1200		WISTAR,MATCHING-UW MAD BIOTECH	10,352,797.28	10,352,797.28	0.00
Z1300		WISTAR,MATCHING-MAD CHEMISTRY	10,799,229.82	10,799,229.82	0.00
Z1400		WISTAR,MATCHING-MAD PHARMACY	14,864,000.00	14,864,000.00	0.00
Z1500		WISTAR,MATCHING-MAD CHEMISTRY	4,899,594.46	4,899,594.46	0.00
Z1600		WISTAR,MATCHING-MAD ENGINEERNG	33,894,517.04	33,894,517.04	0.00
Z1650		SP- PUBLIC HEALTH & AG LAB	20,849,522.87	20,849,522.87	0.00
Z1700		WISTAR,MATCHING-MAD ANIMAL BIO	6,689,655.21	6,689,655.21	0.00
Z1800		WISTAR,MATCHING-MAD BABCOCK HL	1,300,000.00	1,300,000.00	0.00
Z1900		SP-PREVENTIVE MAINTENANCE	13,416,677.66	13,394,647.80	22,029.86
Z2000		WISTAR-NONMAT-NO PROJ ENUM	11,782,902.19	11,782,902.19	0.00
Z2100		WISTAR,NONMATCH-MAD WATER	1,881,330.29	1,881,330.29	0.00
Z2200		WISTAR,NONMATCH-MILW ELECTRCL	3,130,484.17	3,130,484.17	0.00

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Z2300	WISTAR, NONMATCH-STOUT	FRYKLUND	1,874,066.28	1,874,066.28	0.00
Z2400	SP-ROAD MAINTENANCE		26,225,198.00	25,531,297.19	693,900.81
Z2500	RELOCATION ASSISTANCE		932,759.78	932,759.78	0.00
Z2600	SP-FACILITIES REPAIR/ROOFING		86,036,721.69	85,653,414.69	383,307.00
Z2800	WISTAR, NONMAT-UTLY SYS	IMP-PR	3,000,000.00	3,000,000.00	0.00
Z2900	WISTAR, NONMAT-STOUT	JARVIS HLL	6,546,567.93	6,546,567.93	0.00
Z3000	ENGY INCENTIVE/RETROFIT		27,870,681.90	27,870,681.90	0.00
Z3200	WSTR-MAT-LA CROSSE MED	HLTH SC	13,400,002.00	13,400,000.00	2.00
Z3300	WISTAR PROJECTS		15,902,656.74	15,902,653.74	3.00
Z3500	PREVENTIVE MAINTENANCE		5,136,862.84	5,136,862.84	0.00
Z3600	WSTR-NONMAT-UTILITY IMPROV		1,394,692.08	1,394,692.08	0.00
Z3700	WSTR-NONMAT-ENVIRONMT	MANAGE	3,138,937.81	3,138,937.81	0.00
Z3800	WSTR NONMAT-STOUT APPLD	ARTS	4,091,882.21	4,091,882.21	0.00
Z3900	WSTR NONMAT-EXT WI CTR	ADDITIO	12,299,709.54	12,299,709.54	0.00
Z4000	WSTR NONMAT-FACIL REPAIR/RENOV		632,682.22	632,682.22	0.00
Z4100	NO GRT LAKES VISITOR CTR	ASHLD	3,498,641.96	3,498,640.96	1.00
Z4200	HEALTHSTAR PROJECTS		70,902,900.04	70,902,900.04	0.00
Z4300	NASH AUTO MUSEUM		1,000,000.00	1,000,000.00	0.00
Z4400	SP-PREVENTIVE MAINTENANCE-DNR		200,000.00	137,369.11	62,630.89
Z4450	INFRASTRUCTURE-190		10,383,600.00	10,383,600.00	0.00
Z4500	INFRASTRUCTURE-285 BCM	11/1999	707,946,685.00	700,168,677.55	7,778,007.45
Z4600	INFRASTRUCTURE-245 BCM		9,278,804.21	9,275,184.60	3,619.61
Z4700	INFRASTRUCTURE-255 BCM	1/2000	269,426.86	269,426.86	0.00
Z4750	INFRASTRUCTURE-370		21,388,375.00	21,331,170.72	57,204.28
Z4800	INFRASTRUCTURE-410 BCM	1/2000	144,660,075.52	143,641,310.93	1,018,764.59
Z4900	INFRASTRUCTURE-435 BCM	1/2000	212,266,267.15	200,369,386.22	11,896,880.93
Z5000	INFRASTRUCTURE-465 BCM	1/2000	35,575,886.77	33,353,822.18	2,222,064.59
Z5100	INFRASTRUCTURE-485 BCM	1/2000	12,145,737.77	10,540,389.96	1,605,347.81
Z6000	MSN BIOTECHNOLOTY BLDG	ADDTN	17,986,379.56	17,986,379.56	0.00
Z6050	MSN OTHER BIOSTAR PROJECTS		136,225,934.80	136,225,934.80	0.00
Z7000	CAPITAL ACQUISITION 01-03		3,467,809.47	3,467,809.47	0.00
Z7050	CAPITAL ACQUISITION 07-09		2,499,396.71	2,499,396.71	0.00
Z8000	WILLOW RVR ST PK-LF DAM	REPL	6,541,700.00	6,540,794.51	905.49
Z8A10	YELLOWSTONE LAKE PARK -	CAMPGRD BL	1,046,900.00	1,046,900.00	0.00
Z8A20	COUNCEL GROUNDS PARK -	CAMPGRD BL	1,085,600.00	1,085,600.00	0.00
Z8A30	WAUSAU SERVICE CENTER -	SERVICE CTR	382,400.00	382,400.00	0.00
Z9000	BROADBAND EXPANSION GRANT		125,000,000.00	125,000,000.00	0.00
			3,352,594,900.00	3,283,541,055.84	69,053,844.16
2(ZB)	Medical College of Wisconsin, Inc. - Basic Science Education Facility				
ZB100	MEDICAL COLLEGE OF WISCONSIN		10,000,000.00	10,000,000.00	0.00
			10,000,000.00	10,000,000.00	0.00
2(ZBB)	Norskedalen Nature and Heritage Center				
ZBB10	NORSKEDALEN NAT & HERITAGE	CNT	1,048,300.00	0.00	1,048,300.00
			1,048,300.00	0.00	1,048,300.00
2(ZBC)	Bond Health Center Const				
ZBC10	BOND HEALTH CTR EXPANSION		1,000,000.00	1,000,000.00	0.00
			1,000,000.00	1,000,000.00	0.00

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2(ZBD) Lac Du Flambeau - Cultural Center					
	ZBD10	LAC DU FLAMBEAU CULTURAL CNTR	250,000.00	250,000.00	0.00
			250,000.00	250,000.00	0.00
2(ZBE) Dane County; livestock facilities					
	ZBE10	DANE CNTY LIVESTOCK FACILITIES	9,000,000.00	9,000,000.00	0.00
			9,000,000.00	9,000,000.00	0.00
2(ZBF) KI Convention Center-Green Bay					
	ZBF10	KI CONV CNTR-GB	2,000,000.00	2,000,000.00	0.00
			2,000,000.00	2,000,000.00	0.00
2(ZBG) HR Academy					
	ZBG10	HR ACADEMY	1,500,000.00	1,500,000.00	0.00
			1,500,000.00	1,500,000.00	0.00
2(ZBH) Medical College of WI, Inc. - Biomedical Research and Technology					
	ZBH00	BIOMEDICAL RESEARCH INCUBATOR	45,000,000.00	44,836,475.78	163,524.22
			45,000,000.00	44,836,475.78	163,524.22
2(ZBI) AIDS Resource Center of Wisconsin, Inc.					
	ZBIA0	FACILITY RENOVATION & EQUIP	800,000.00	800,000.00	0.00
			800,000.00	800,000.00	0.00
2(ZBJ) Bradley Center Sports and Entertainment Corporation					
	ZBJA0	BRADLEY CENTER MAINT & REPAIR	5,000,000.00	4,999,999.09	0.91
			5,000,000.00	4,999,999.09	0.91
2(ZBK) Medical College of Wisconsin Inc.					
	ZBK10	MED COLLEGE OF WI INC	7,384,300.00	7,281,306.27	102,993.73
			7,384,300.00	7,281,306.27	102,993.73
2(ZBL) Family Justice Center - Milwaukee					
	ZBL10	FAMILY JUSTICE CENTER-MILW	10,625,000.00	10,625,000.00	0.00
			10,625,000.00	10,625,000.00	0.00
2(ZBM) Marquette University; Dental Clinic and Education Facility					
	ZBM10	MARQUETTE-DENTAL & ED FACILITY	25,000,000.00	25,000,000.00	0.00
			25,000,000.00	25,000,000.00	0.00
2(ZBN) Civil War Exhibit					
	ZBN10	CIVIL WAR EXHIBIT	500,000.00	500,000.00	0.00
			500,000.00	500,000.00	0.00
2(ZBO) AIDS Network, Inc.					
	ZBOA0	FACILITIES RENOVATE & EQUIP	300,000.00	300,000.00	0.00
			300,000.00	300,000.00	0.00
2(ZBQ) Wisconsin Maritime Center of Excellence					
	ZBQ10	WI MARITIME CNTR OF EXCELLENCE	5,000,000.00	5,000,000.00	0.00
			5,000,000.00	5,000,000.00	0.00
2(ZBR) Milwaukee Police Athletic League; Youth Activities Center					
	2ZBR0	MIL POLICE ATH-YOTH ACTIV CTR	1,000,000.00	1,000,000.00	0.00
			1,000,000.00	1,000,000.00	0.00
2(ZBS) Hmong Cultural Centers					
	ZBS20	HMONG CULTURAL CTR - LA CROSSE	250,000.00	250,000.00	0.00
			250,000.00	250,000.00	0.00

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2(ZBT) Children's Research Institute					
	ZBT50	CHILDREN'S RESEARCH INSTITUTE	10,000,000.00	10,000,000.00	0.00
			10,000,000.00	10,000,000.00	0.00
2(ZBU) Domestic Abuse Intervention Service Facility and Shelter - Madison					
	ZBU10	DOM ABUSE INTERV SERV FACILITY	560,000.00	560,000.00	0.00
			560,000.00	560,000.00	0.00
2(ZBV) Carroll University					
	ZBV10	CARROLL UNIVERSITY	3,000,000.00	2,797,110.87	202,889.13
			3,000,000.00	2,797,110.87	202,889.13
2(ZBW) Wis Agric Edu Ctr					
	ZBW10	WIS AGRIC EDU CTR	5,000,000.00	5,000,000.00	0.00
			5,000,000.00	5,000,000.00	0.00
2(ZBX) EC Confluence Arts					
	ZBX10	EC CONFLUENCE ARTS	15,000,000.00	15,000,000.00	0.00
			15,000,000.00	15,000,000.00	0.00
2(ZBY) Psychiatric & behavioral health trtmt bed: marathon county					
	ZBY10	PSYCH & BEHAVE HEALTH TRMT BED	5,000,000.00	5,000,000.00	0.00
			5,000,000.00	5,000,000.00	0.00
2(ZC) TEACH - School District Educational Technology Infrastructure Loans					
	ZC100	SCHOOL EDUCATIONAL TECHNOLOGY	71,911,300.00	71,911,282.40	17.60
			71,911,300.00	71,911,282.40	17.60
2(ZCH) Myrick Hixon EcoPark, Inc.					
	ZCH10	EDUCATIONAL CTR CONSTRUCTION	500,000.00	500,000.00	0.00
			500,000.00	500,000.00	0.00
2(ZCJ) Madison Children's Museum					
	ZCJ10	MUSEUM CONSTRUCTION GRANT	250,000.00	250,000.00	0.00
			250,000.00	250,000.00	0.00
2(ZCM) TEACH -Public Library Educational Technology Infrastructure Loans					
	ZCM00	PUBLIC LIBRARY EDUC TECHNOLOGY	269,000.00	268,959.38	40.62
			269,000.00	268,959.38	40.62
2(ZCQ) La Crosse Center					
	ZCQ10	LA CROSSE CTR RMDL & EXPANSION	5,000,000.00	5,000,000.00	0.00
			5,000,000.00	5,000,000.00	0.00
2(ZCR) St. Ann Center for Intergenerational Care, Inc					
	ZCR10	ST ANN CTR INTERGEN - BUCYRUS	5,000,000.00	5,000,000.00	0.00
			5,000,000.00	5,000,000.00	0.00
2(ZCS) Brown County Innovation Center					
	ZCS10	BROWN CO INNOVATION CENTER	5,000,000.00	5,000,000.00	0.00
			5,000,000.00	5,000,000.00	0.00
2(ZCV) Beyond Vision: visibility center					
	ZCV10	BEYOND VISION - VISABILITY CTR	5,000,000.00	5,000,000.00	0.00
			5,000,000.00	5,000,000.00	0.00
2(ZCW) Building Commission: Projects					
	ZCW10	BC - PROJECTS	25,000,000.00	22,986,200.00	2,013,800.00
			25,000,000.00	22,986,200.00	2,013,800.00

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2(ZCX) Building Commission: Center					
	ZCX10	BC - CENTER	15,000,000.00	15,000,000.00	0.00
			15,000,000.00	15,000,000.00	0.00
2(ZCY) Medical College of Wisconsin Eye Institute					
	ZCY10	MEDICAL COLLEGE OF WI EYE INST	10,000,000.00	0.00	10,000,000.00
			10,000,000.00	0.00	10,000,000.00
2(ZCZ) Museum of nature and culture					
	ZCZ10	MUSEUM OF NATURE & CULTURE	40,000,000.00	40,000,000.00	0.00
			40,000,000.00	40,000,000.00	0.00
2(ZD) Educational Communications Facilities					
	ZD050	DIGITAL TELEVISION CONVERSION	14,194,670.34	14,194,670.34	0.00
	ZD100	LAPHAM PEAK TOWER RELOCATION	525,766.00	525,766.00	0.00
	ZD150	TOWER REPLACEMENT	1,308,496.35	1,308,496.35	0.00
	ZD200	INSTRUCTIONAL TV TRANSMITTERS	212,173.71	212,173.71	0.00
	ZD250	DOT TOWER	95,827.44	95,827.44	0.00
	ZD300	WAUSAU DIGITAL TOWER	284,115.95	284,115.95	0.00
	ZD400	CAPITAL EQUIPMENT PURCHASE	712,803.36	712,803.36	0.00
	ZD500	CLOSED PROJECTS	5,217,498.02	5,217,498.02	0.00
	ZD600	ED COMM BOARD - RESIDUAL	653,959.37	648,082.26	5,877.11
	ZD700	NETWORK BROADCASTING REPLACMT	597,774.96	597,774.96	0.00
	ZD900	EMERGENCY WEATHER WARNING SYST	365,914.50	365,914.50	0.00
			24,169,000.00	24,163,122.89	5,877.11
2(ZDB) Grand Opera House in Oshkosh					
	ZDB10	OPERA HOUSE REPAIR & RENOVATE	500,000.00	500,000.00	0.00
			500,000.00	500,000.00	0.00
2(ZDC) Aldo Leopold climate change classroom and Interactive lab					
	ZDC10	CLASSROOM & LAB CONSTRUCTION	500,000.00	500,000.00	0.00
			500,000.00	500,000.00	0.00
2(ZE) Historical Society - Self-amortizing Facilities					
	ZE100	CIRCUS WORLD EXHIBIT	753,410.00	753,407.65	2.35
	ZE200	MADELINE ISLAND - HISTORICAL	275,890.00	275,885.81	4.19
			1,029,300.00	1,029,293.46	6.54
2(ZEM) Historical Society - Historic Records					
	EM100	MAD-COLLECTION STORAGE BLDG	26,650,000.00	26,188,200.53	461,799.47
			26,650,000.00	26,188,200.53	461,799.47
2(ZF) Historical Society - Historic Sites					
	ZF200	OLD WORLD WISCONSIN	11,412,710.34	11,412,710.34	0.00
	ZF300	MULTIPLE HISTORIC SITES	6,268,001.62	6,268,001.62	0.00
	ZF990	HISTORICAL SOCIETY - RESIDUAL	232,088.04	232,000.00	88.04
			17,912,800.00	17,912,711.96	88.04
2(ZG) Historical Society - Museum Facility					
	ZG200	HIST SOCIETY MUSEUM FACILITIES	4,384,400.00	4,362,469.34	21,930.66
	ZG300	WI HIST MUSEUM	70,000,000.00	70,000,000.00	0.00
			74,384,400.00	74,362,469.34	21,930.66
2(ZGH) Historical Society - WI History Center					
	ZGH00	WI HISTORY CENTER - MADISON	16,000,000.00	10,029,332.57	5,970,667.43

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			16,000,000.00	10,029,332.57	5,970,667.43
2(ZH)	Public Instruction - State Schools				
	ZH100	PUBLIC INSTRUCTION - RESIDUAL	290,259.00	285,680.17	4,578.83
	ZH200	SCHOOL FOR VISUALLY IMPAIRED	385,603.00	385,603.00	0.00
	ZH210	WI EDU SVCS PROG FOR DEAF & HARD OF	25,000,000.00	25,000,000.00	0.00
	ZH300	NEW WALKER HALL	4,982,900.00	4,982,683.42	216.58
	ZH500	CLOSED PROJECTS	6,691,838.00	6,691,838.00	0.00
			37,350,600.00	37,345,804.59	4,795.41
2(ZJ)	Military Affairs - Armories and Military Facilities				
	ZJ010	FUSION CENTER	3,710,000.25	3,710,000.25	0.00
	ZJ020	JOINT FORCE HDQTRS REMODEL-MSN	844,493.84	844,493.84	0.00
	ZJ050	CAMP DOUGLAS FISCAL OFFICE	1,146,565.08	1,146,565.08	0.00
	ZJ060	MVSB-BELOIT	181,300.00	181,300.00	0.00
	ZJ090	TUAS FACILITY	124,600.00	124,600.00	0.00
	ZJ100	MILITARY AFFAIRS - RESIDUAL	7,464,201.72	5,406,507.44	2,057,694.28
	ZJ150	KENOSHA AMS ADDITION	277,985.93	277,985.93	0.00
	ZJ250	ARMED FORCES RESERVE CENTER	5,143,560.14	5,143,560.14	0.00
	ZJ2A0	NG MOTOR VEH STORAGE BLDG MSN	307,000.00	307,000.00	0.00
	ZJ400	OSHKOSH-ORGANIZATN MAINT SHOP	169,600.00	169,600.00	0.00
	ZJ410	CAMP DOUGLAS NEW ARMORY	1,521,900.00	1,521,900.00	0.00
	ZJ420	BUILD/EXPAND HELI PARKING	309,347.34	309,347.34	0.00
	ZJ430	MILW READINESS CNTR RMDL PH V	4,663,500.00	0.00	4,663,500.00
	ZJ440	MSN WRIGHT ST ARMORY REMODEL	2,184,500.00	0.00	2,184,500.00
	ZJ450	WEST BEND FIRE SUPPRESS SYSTEM	2,912,500.00	0.00	2,912,500.00
	ZJ460	WHITEWATER FIELD MAINT SHOP EX	2,888,000.00	0.00	2,888,000.00
	ZJ470	CAMP WILLIAMS GENERATOR REPL	1,624,200.00	0.00	1,624,200.00
	ZJ500	GEN MITCHELL AIRPORT-LAND PURC	484,818.19	484,818.19	0.00
	ZJ510	WAUSAU FLD MAINT SHOP RENOV-AD	1,545,454.41	1,545,454.41	0.00
	ZJ520	PORTAGE READINESS CTR RENOV-AD	1,440,750.77	1,440,750.77	0.00
	ZJ550	WI RAPIDS READINESS CENTER	226,500.00	226,500.00	0.00
	ZJ800	FORT MCCOY - MATES	214,845.21	214,845.21	0.00
	ZJ830	MOTOR VEH STOR FACIL-ONALASKA	186,148.77	186,148.77	0.00
	ZJ910	NAT GRD READ CTR RENOV-MILW	2,865,436.77	2,865,436.77	0.00
	ZJ920	HANGER ADDITION-WEST BEND	442,000.00	0.00	442,000.00
	ZJ930	NG READINESS CNTR APPLETON	6,972,200.00	6,938,209.07	33,990.93
	ZJ940	NG READINESS CNTR PH2 MILW	3,245,900.00	3,245,900.00	0.00
	ZJ950	NG READINESS CNTR PH3 MILW	3,247,000.00	3,247,000.00	0.00
	ZJ960	MILW READINESS CENTER RMDL PH IV	3,247,000.00	0.00	3,247,000.00
	ZJA10	STATEWIDE TOWER UPDATES	10,556,400.00	10,556,400.00	0.00
	ZJA20	VIROQUA NEW READINESS CENTER	6,928,000.00	6,928,000.00	0.00
	ZJA30	MARINETTE & WAUPACA MOTOR VEH	720,900.00	666,950.00	53,950.00
	ZJA40	FT MCCOY WIARNG PHYSICAL FIT FAC	40,000.00	0.00	40,000.00
	ZJA50	CHIP FALLS FAC MAINTENANCE BLDG	333,000.00	333,000.00	0.00
	ZJH00	CLOSED PROJECTS	16,583,230.15	16,583,230.15	0.00
	ZJL00	WESTBEND-ARMORY/VEHICLE BLDG	1,358,832.91	1,358,832.91	0.00
	ZJP00	HAYWARD-ORGANIZATIONAL SHOP	83,428.52	83,428.52	0.00
			96,195,100.00	76,047,764.79	20,147,335.21

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<u>Alpha</u>	<u>Appr Unit</u>	<u>Appropriation Unit Name</u>	<u>Enumerated Authority</u>	<u>Allotted Authority</u>	<u>Avail Authority</u>
2(ZM)	Veterans Affairs - Veterans Facilities				
	ZM100	VETERANS AFFAIRS - RESIDUAL	833,360.11	831,908.37	1,451.74
	ZM150	BLDG 503 RENOV	1,230,000.00	1,227,984.24	2,015.76
	ZM600	WVHCF-TECHNOLOGY IMPROVEMENTS	1,597,800.00	0.00	1,597,800.00
	ZM650	NWVMC-PHASE V EXPANSION	1,519,000.00	0.00	1,519,000.00
	ZM800	CLOSED PROJECTS	8,624,170.49	8,624,170.49	0.00
	ZM810	WVHK-ELECTRICAL SUBSTATION REPLACE	35,221,469.40	713,845.26	34,507,624.14
	ZM820	WVHK-FOOD SVC SYS UPGRADES	4,086,200.00	3,098,900.00	987,300.00
	ZM830	WVHK-WATER IMPROVEMENTS	2,234,700.00	2,234,700.00	0.00
	ZM840	WVHK - LED LIGHTS & ELECTRICAL UPGRA	1,691,200.00	1,243,676.10	447,523.90
	ZM850	WVHK - CHILLER MODIFICATIONS	1,609,800.00	1,609,800.00	0.00
	ZM860	WVHK - HVAC & CONTROL UPGRADE	1,316,000.00	1,316,000.00	0.00
	ZM870	WVHK-PLUMB REPAIRS-LEAD ABATE	2,453,500.00	0.00	2,453,500.00
	ZM880	WVHK-BOILER-DEAERATOR FEED RPL	8,414,700.00	0.00	8,414,700.00
	ZMA10	WVHUG - VOIP AND MEMBER SAFETY UPG	1,283,100.00	1,283,100.00	0.00
	ZMB10	WVHUG - SWVMC - ADMIN BLDG EXP & FIR	2,502,000.00	2,502,000.00	0.00
	ZMB20	WVHUG - MAURER HALL KITCHEN	1,228,200.00	1,228,200.00	0.00
			<u>75,845,200.00</u>	<u>25,914,284.46</u>	<u>49,930,915.54</u>
2(ZN)	Veterans Affairs - Self-amortizing Mortgage Loans				
	ZN100	VETS AFFAIRS MORTGAGE LOANS	1,734,752,191.94	1,733,049,796.94	1,702,395.00
	ZN200	VETS AFFAIRS MORTGAGE LOANS2	17,927,500.00	17,927,500.00	0.00
	ZN300	98-C DISENFRANCHISED	303,553,259.88	303,553,259.75	0.13
	ZN400	2006 QUALIFIED VETS LOANS	66,309,443.18	65,445,000.00	864,443.18
			<u>2,122,542,395.00</u>	<u>2,119,975,556.69</u>	<u>2,566,838.31</u>
2(ZO)	Veterans Affairs - Refunding Bonds				
	ZO100	VETS AFFAIRS REFUNDING BONDS	1,015,000,000.00	761,594,245.00	253,405,755.00
			<u>1,015,000,000.00</u>	<u>761,594,245.00</u>	<u>253,405,755.00</u>
2(ZP)	Veterans Affairs - Self Amortizing Housing Facilities				
	ZP100	KING-INDEPENDENT LIVING UNIT	2,871,152.31	2,245,524.34	625,627.97
	ZP200	SO WIS VET-RETIREMENT CENTER	16,999,956.57	16,997,532.23	2,424.34
	ZP300	SO WIS CTR-FOOD SERVICE	3,050,688.60	2,268,735.41	781,953.19
	ZP400	KING HOME FOOD PRODUCTION (PR)	110,497.58	110,497.58	0.00
	ZP410	SWC CENTRAL CHILLER PLANT	318,265.90	318,265.90	0.00
	ZP420	FACILITIES MAINT & REPAIR	11,139,599.00	3,045,563.56	8,094,035.44
	ZP430	UTILITY REPAIR AND RENOVATION	3,296,375.13	263,958.16	3,032,416.97
	ZP440	ALL AGENCY HEALTH SAFETY	1,403,200.00	0.00	1,403,200.00
	ZP450	ALL AGENCY PROG REM AND RENOV	3,131,800.00	1,024,975.11	2,106,824.89
	ZP700	KING ADV FOOD PRODUCTION (GPR)	804,983.17	804,983.17	0.00
	ZP800	JOHN R MOSES SKILL NURSING FAC	28,000,000.00	27,954,112.78	45,887.22
	ZP810	WVHK-ELECTRICAL SUBSTATION REPLACE	1,339,314.60	104,226.33	1,235,088.27
	ZP820	WVHK-FOOD SVC SYS UPGRADES	10,556,000.00	0.00	10,556,000.00
	ZP830	WVHK-WATER IMPROVEMENTS	1,548,300.00	1,548,300.00	0.00
	ZP840	WVHK - LED LIGHTS & ELECTRICAL UPGRA	3,140,800.00	2,309,954.07	830,845.93
	ZP850	WVHK - CHILLER MODIFICATIONS	2,989,500.00	2,989,500.00	0.00
	ZP860	WVHK - HVAC & CONTROL UPGRADE	2,444,000.00	2,444,000.00	0.00
	ZP870	KING-PWR PLNT CHILL REPR-PH II	6,431,000.00	6,431,000.00	0.00
	ZP880	WVHK-PLUMBING REP/LEAD ABATE	58,316,600.00	0.00	58,316,600.00

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<u>Alpha</u>	<u>Appr Unit</u>	<u>Appropriation Unit Name</u>	<u>Enumerated Authority</u>	<u>Allotted Authority</u>	<u>Avail Authority</u>
ZP890		WVHK-BOILER/DEAERATOR FEED RPL	4,556,500.00	0.00	4,556,500.00
ZP900		WVHCF-TECHNOLOGY IMPROVEMENTS	15,627,300.00	0.00	15,627,300.00
ZP990		DVA RESIDUAL	3,141,667.14	2,602,943.20	538,723.94
ZPA10		WVHUG - VOIP AND MEMBER SAFETY UPG	2,382,900.00	2,382,900.00	0.00
ZPA20		WVHUG - MAURER HALL KITCHEN	2,280,700.00	2,280,700.00	0.00
			185,881,100.00	78,127,671.84	107,753,428.16
2(ZX)	State Fair Park Board - Board Facilities				
ZX050		SFP MASTER PLAN IMPLEMENTATION	9,700,000.00	9,698,184.46	1,815.54
ZX100		UTILITY IMPROVEMENT	2,000,000.00	1,994,189.42	5,810.58
ZX200		INFRASTRUCTURE IMPROVEMENTS	2,087,100.00	2,076,990.00	10,110.00
ZX300		LAND ACQUISITION/SITE DEVELOP	1,000,000.00	1,000,000.00	0.00
ZX400		WEST SIDE RESTROOM RECONSTRUCT	4,906,000.00	0.00	4,906,000.00
ZX410		NORTH PARKING LOT INFRA/REPAVE	13,083,000.00	0.00	13,083,000.00
			32,776,100.00	14,769,363.88	18,006,736.12
2(ZY)	State Fair Park Board - Housing Facilities				
ZY100		YOUTH & ATHLETIC FACILITY	11,000,000.00	11,000,000.00	0.00
			11,000,000.00	11,000,000.00	0.00
2(ZZ)	State Fair Park Board - Self-amortizing Facilities				
ZZ050		SFP MASTER PLAN IMPLEMENTATION	6,000,000.00	6,000,000.00	0.00
ZZ400		CLOSED PROJECTS	17,152,522.02	17,152,522.02	0.00
ZZ500		FACILITIES IMPROVEMENT	8,598,485.12	3,548,485.12	5,050,000.00
ZZ600		YOUTH DORM IMPROVEMENTS	1,049,984.89	1,049,984.89	0.00
ZZ700		RACE TRACK IMPROVEMENTS	2,095,779.60	2,095,779.60	0.00
ZZ900		RACE TRACK IMPROVEMENTS	549,974.86	549,974.86	0.00
ZZC00		SP-SMALL PROJECTS	500,000.00	499,646.49	353.51
ZZD00		UTILITY IMPROVEMENT	7,877,140.25	4,876,051.57	3,001,088.68
ZZE00		INFRASTRUCTURE IMPROVEMENTS	887,000.00	887,000.00	0.00
ZZF00		RACETRACK SEATING	12,500,000.00	12,500,000.00	0.00
ZZG00		RACETRACK IMPROVEMENTS	550,000.00	550,000.00	0.00
ZZH00		LAND ACQUISITION/SITE DEVELOPM	1,000,000.00	1,000,000.00	0.00
ZZH10		STATE FAIR PARK-RESIDUAL	4,776,213.26	4,775,889.57	323.69
ZZJ00		CREAM PUFF PAVILION	6,500,000.00	6,500,000.00	0.00
			70,037,100.00	61,985,334.12	8,051,765.88
Total Enumerated Authority - All Purposes			45,511,401,047.00		