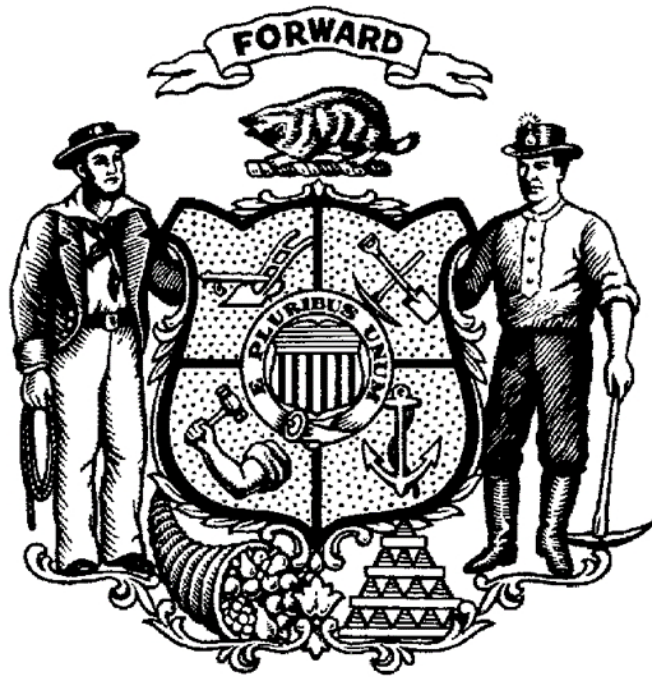


State of Wisconsin

Building Commission



Agency Budget Request
2027 – 2029 Biennium
September 15, 2026

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AGENCY DESCRIPTION

The commission was created to coordinate the state building program and to establish a long-range plan for development and maintenance of the state's physical plant. It is the duty of the commission to determine projects to be incorporated into a long-range building program and recommend to the Legislature a biennial building program. The commission's capital budget recommendations to the Legislature include information on proposed projects' scopes, budgets and funding sources.

The commission is an eight-member body, consisting of the Governor, who serves as chair; one citizen member who is appointed by and serves at the Governor's pleasure; and three legislators from each house of the Legislature who are appointed as are the members of standing committees in their respective houses.

The commission is also responsible for implementing the state building program, which includes oversight of all state construction except highway development. It is the only state body that may authorize state debt. All transactions for the sale of any bonds or notes that result in a state debt liability must be approved by official resolution of the commission.

Agency Total by Fund Source

		ANNUAL SUMMARY						BIENNIAL SUMMARY			
Source of Funds		Prior Year Total	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
GPR	S	\$64,460,329	\$49,678,800	\$49,678,800	\$49,678,800	0.00	0.00	\$99,357,600	\$99,357,600	\$0	0.00%
Total		\$64,460,329	\$49,678,800	\$49,678,800	\$49,678,800	0.00	0.00	\$99,357,600	\$99,357,600	\$0	0.00%
PR	S	\$0	\$147,000	\$147,000	\$147,000	0.00	0.00	\$294,000	\$294,000	\$0	0.00%
Total		\$0	\$147,000	\$147,000	\$147,000	0.00	0.00	\$294,000	\$294,000	\$0	0.00%
SEG	S	\$0	\$3,000,000	\$3,000,000	\$3,000,000	0.00	0.00	\$6,000,000	\$6,000,000	\$0	0.00%
Total		\$0	\$3,000,000	\$3,000,000	\$3,000,000	0.00	0.00	\$6,000,000	\$6,000,000	\$0	0.00%
Grand Total		\$64,460,329	\$52,825,800	\$52,825,800	\$52,825,800	0.00	0.00	\$105,651,600	\$105,651,600	\$0	0.00%

Agency Total by Program

		ANNUAL SUMMARY					BIENNIAL SUMMARY			
Source of Funds	Prior Year Total	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
01 State office buildings										
Non Federal										
GPR	\$3,043,912	\$2,652,300	\$2,652,300	\$2,652,300	0.00	0.00	\$5,304,600	\$5,304,600	\$0	0.00%
S	\$3,043,912	\$2,652,300	\$2,652,300	\$2,652,300	0.00	0.00	\$5,304,600	\$5,304,600	\$0	0.00%
Total - Non Federal	\$3,043,912	\$2,652,300	\$2,652,300	\$2,652,300	0.00	0.00	\$5,304,600	\$5,304,600	\$0	0.00%
S	\$3,043,912	\$2,652,300	\$2,652,300	\$2,652,300	0.00	0.00	\$5,304,600	\$5,304,600	\$0	0.00%
PGM 01 Total	\$3,043,912	\$2,652,300	\$2,652,300	\$2,652,300	0.00	0.00	\$5,304,600	\$5,304,600	\$0	0.00%
GPR	\$3,043,912	\$2,652,300	\$2,652,300	\$2,652,300	0.00	0.00	\$5,304,600	\$5,304,600	\$0	0.00%
S	\$3,043,912	\$2,652,300	\$2,652,300	\$2,652,300	0.00	0.00	\$5,304,600	\$5,304,600	\$0	0.00%
TOTAL 01	\$3,043,912	\$2,652,300	\$2,652,300	\$2,652,300	0.00	0.00	\$5,304,600	\$5,304,600	\$0	0.00%
S	\$3,043,912	\$2,652,300	\$2,652,300	\$2,652,300	0.00	0.00	\$5,304,600	\$5,304,600	\$0	0.00%

Agency Total by Program

		ANNUAL SUMMARY					BIENNIAL SUMMARY			
Source of Funds	Prior Year Total	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
02 All state-owned facilities										
Non Federal										
GPR	\$32,000,000	\$0	\$0	\$0	0.00	0.00	\$0	\$0	\$0	0.00%
S	\$32,000,000	\$0	\$0	\$0	0.00	0.00	\$0	\$0	\$0	0.00%
Total - Non Federal	\$32,000,000	\$0	\$0	\$0	0.00	0.00	\$0	\$0	\$0	0.00%
S	\$32,000,000	\$0	\$0	\$0	0.00	0.00	\$0	\$0	\$0	0.00%
PGM 02 Total	\$32,000,000	\$0	\$0	\$0	0.00	0.00	\$0	\$0	\$0	0.00%
GPR	\$32,000,000	\$0	\$0	\$0	0.00	0.00	\$0	\$0	\$0	0.00%
S	\$32,000,000	\$0	\$0	\$0	0.00	0.00	\$0	\$0	\$0	0.00%
TOTAL 02	\$32,000,000	\$0	\$0	\$0	0.00	0.00	\$0	\$0	\$0	0.00%
S	\$32,000,000	\$0	\$0	\$0	0.00	0.00	\$0	\$0	\$0	0.00%

Agency Total by Program

		ANNUAL SUMMARY					BIENNIAL SUMMARY			
Source of Funds	Prior Year Total	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
03 State building program										
Non Federal										
GPR	\$29,416,417	\$47,026,500	\$47,026,500	\$47,026,500	0.00	0.00	\$94,053,000	\$94,053,000	\$0	0.00%
S	\$29,416,417	\$47,026,500	\$47,026,500	\$47,026,500	0.00	0.00	\$94,053,000	\$94,053,000	\$0	0.00%
PR	\$0	\$147,000	\$147,000	\$147,000	0.00	0.00	\$294,000	\$294,000	\$0	0.00%
S	\$0	\$147,000	\$147,000	\$147,000	0.00	0.00	\$294,000	\$294,000	\$0	0.00%
SEG	\$0	\$3,000,000	\$3,000,000	\$3,000,000	0.00	0.00	\$6,000,000	\$6,000,000	\$0	0.00%
S	\$0	\$3,000,000	\$3,000,000	\$3,000,000	0.00	0.00	\$6,000,000	\$6,000,000	\$0	0.00%
Total - Non Federal	\$29,416,417	\$50,173,500	\$50,173,500	\$50,173,500	0.00	0.00	\$100,347,000	\$100,347,000	\$0	0.00%
S	\$29,416,417	\$50,173,500	\$50,173,500	\$50,173,500	0.00	0.00	\$100,347,000	\$100,347,000	\$0	0.00%
PGM 03 Total	\$29,416,417	\$50,173,500	\$50,173,500	\$50,173,500	0.00	0.00	\$100,347,000	\$100,347,000	\$0	0.00%
GPR	\$29,416,417	\$47,026,500	\$47,026,500	\$47,026,500	0.00	0.00	\$94,053,000	\$94,053,000	\$0	0.00%
S	\$29,416,417	\$47,026,500	\$47,026,500	\$47,026,500	0.00	0.00	\$94,053,000	\$94,053,000	\$0	0.00%
PR	\$0	\$147,000	\$147,000	\$147,000	0.00	0.00	\$294,000	\$294,000	\$0	0.00%
S	\$0	\$147,000	\$147,000	\$147,000	0.00	0.00	\$294,000	\$294,000	\$0	0.00%

Agency Total by Program

SEG	\$0	\$3,000,000	\$3,000,000	\$3,000,000	0.00	0.00	\$6,000,000	\$6,000,000	\$0	0.00%
S	\$0	\$3,000,000	\$3,000,000	\$3,000,000	0.00	0.00	\$6,000,000	\$6,000,000	\$0	0.00%
TOTAL 03	\$29,416,417	\$50,173,500	\$50,173,500	\$50,173,500	0.00	0.00	\$100,347,000	\$100,347,000	\$0	0.00%
S	\$29,416,417	\$50,173,500	\$50,173,500	\$50,173,500	0.00	0.00	\$100,347,000	\$100,347,000	\$0	0.00%
AGENCY TOTAL	\$64,460,329	\$52,825,800	\$52,825,800	\$52,825,800	0.00	0.00	\$105,651,600	\$105,651,600	\$0	0.00%

Agency Total by Decision Item

Decision Item	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
2000 Adjusted Base Funding Level	\$52,825,800	\$52,825,800	0.00	0.00
TOTAL	\$52,825,800	\$52,825,800	0.00	0.00

Decision Item (DIN): 2000 - Adjusted Base Funding Level

NARRATIVE

Adjusted Base Funding Level

Decision Item by Line

Decision Item (DIN): 2000 - Adjusted Base Funding Level

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$3,000,000	\$3,000,000
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$49,825,800	\$49,825,800
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$52,825,800	\$52,825,800
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric**Program: 01 - State office buildings****Decision Item (DIN): 2000 - Adjusted Base Funding Level**

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
02 - Principal repayment and interest; capitol and executive residence	\$2,652,300	\$2,652,300	0.00	0.00
Program Sub Total	\$2,652,300	\$2,652,300	0.00	0.00

Program: 03 - State building program**Decision Item (DIN): 2000 - Adjusted Base Funding Level**

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
01 - Principal repayment and interest	\$34,962,300	\$34,962,300	0.00	0.00
02 - Principal repayment and interest	\$1,073,000	\$1,073,000	0.00	0.00
03 - Principal repayment Fam Justic	\$522,700	\$522,700	0.00	0.00
06 - Principal repayment, interest and rebates	\$4,100	\$4,100	0.00	0.00
08 - Principal repayment, interest and rebate; AIDS network	\$22,300	\$22,300	0.00	0.00
09 - Principal repayment, interest, and rebates; HR academy, inc.	\$8,900	\$8,900	0.00	0.00
10 - Principal repayment, interest and rebate; Oshkosh Grand Opera House	\$11,500	\$11,500	0.00	0.00

Decision Item by Numeric

11 - Principal repayment, interest and rebates; children's research institute	\$727,100	\$727,100	0.00	0.00
12 - Principal repayment, interest, rebates; Hmong Cultural Center	\$20,900	\$20,900	0.00	0.00
13 - Principal repayment, interest, rebates; Kenosha Civil War Exhibit	\$43,300	\$43,300	0.00	0.00
14 - Principal repayment, interest, rebates; Bond Health Center	\$114,700	\$114,700	0.00	0.00
15 - Principal repayment; Aldo Leopold Climate Classroom and Lab	\$70,900	\$70,900	0.00	0.00
16 - Principal repayment, interest and rebate; Bradley Center	\$551,700	\$551,700	0.00	0.00
17 - Principal repayment, interest and rebate; AIDS Resource Center	\$59,500	\$59,500	0.00	0.00
18 - Principal repayment, interest and rebate; Madison Children's Museum	\$18,600	\$18,600	0.00	0.00
19 - Principal repayment, interest and rebate; Myrick Hixon EcoPark	\$32,300	\$32,300	0.00	0.00
20 - Pr Int LdF Tribal Cultural Ctr	\$21,400	\$21,400	0.00	0.00
22 - Principal repayment, DAIS	\$34,700	\$34,700	0.00	0.00
23 - Principal repayment, K1	\$64,700	\$64,700	0.00	0.00
24 - Princ repayment, Dane livestoc	\$769,700	\$769,700	0.00	0.00
25 - Principal repayment, Maritime	\$332,600	\$332,600	0.00	0.00
27 - Pr int; WI Ag Ed Cntr	\$318,400	\$318,400	0.00	0.00

Decision Item by Numeric

28 - Pr Int; Eau Claire Confluence	\$851,400	\$851,400	0.00	0.00
29 - Pr Int: Carroll Univ	\$143,400	\$143,400	0.00	0.00
36 - Energy conservation construction projects; prin repaymt, interest & rebates	\$147,000	\$147,000	0.00	0.00
50 - Principal repay LaCrosse Cntr	\$307,500	\$307,500	0.00	0.00
51 - St. Ann Bucyrus	\$245,700	\$245,700	0.00	0.00
52 - Princpl repay Brown Cty Innova	\$320,800	\$320,800	0.00	0.00
61 - Bonding services	\$3,000,000	\$3,000,000	0.00	0.00
83 - Pncpl repay intrst local proj	\$980,400	\$980,400	0.00	0.00
84 - Pncpl intrst North WI crisis	\$1,085,900	\$1,085,900	0.00	0.00
85 - Pncpl repay behav MarathonCty	\$365,200	\$365,200	0.00	0.00
87 - Beyond Vision VisAbility Centr	\$359,500	\$359,500	0.00	0.00
88 - Museum of nature and culture	\$2,562,600	\$2,562,600	0.00	0.00
89 - Medical College of Wisconsin eye institute	\$18,800	\$18,800	0.00	0.00
Program Sub Total	\$50,173,500	\$50,173,500	0.00	0.00
DIN 2000 - Adjusted Base Funding Level Total	\$52,825,800	\$52,825,800	0.00	0.00

Decision Item by Numeric

Agency Total	\$52,825,800	\$52,825,800	0.00	0.00
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Decision Item by Fund Source

Decision Item (DIN): 2000 - Adjusted Base Funding Level

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
GPR	S	\$49,678,800	\$49,678,800	0.00	0.00
PR	S	\$147,000	\$147,000	0.00	0.00
SEG	S	\$3,000,000	\$3,000,000	0.00	0.00
DIN 2000 - Adjusted Base Funding Level Total		\$52,825,800	\$52,825,800	0.00	0.00
Agency Total		\$52,825,800	\$52,825,800	0.00	0.00