Co-Chair
Mary Felzkowski | Senate President

Co-Chair
Robin Vos | Assembly Speaker

STATE OF WISCONSIN

JOINT COMMITTEE ON LEGISLATIVE ORGANIZATION

November 13, 2026

Mr. Brian D. Pahnke, Administrator
Division of Executive Budget and Finance
Department of Administration
101 East Wilson Street, 10th Floor
Madison, WI 53703

Dear Mr. Pahnke:

Pursuant to s. 13.90 (1) (b), Stats., the Joint Committee on Legislative Organization (JCLO) has considered and approved for submission to you the 2027-29 budget requests of the legislative service agencies:

1. Legislative Audit Bureau.
2. Legislative Council.
3. Legislative Fiscal Bureau.
4. Legislative Human Resources Office.
5. Legislative Reference Bureau.
6. Legislative Technology Services Bureau.

If you have any questions about this action of the joint committee, please contact me at 266-1304.

Thank you.

Sincerely,

Anne Sappenfield
Director

cc: Olivia Rice, Budget Analyst

AS:kp

TED BLAZEL

WISCONSIN ASSEMBLY CHIEF CLERK

September 15, 2026

Derek Sherwin
Budget and Policy Analyst
DOA State Budget Office – 10th Floor
101 E. Wilson Street
Madison, WI 53702

Dear Derek,

Attached is a copy of the 2027-29 biennial budget request of the Wisconsin State Assembly.

The Assembly's 2027-29 budget continues our existing base as identified on the B-2s, adjusted for turnover reduction as directed in the 2027-29 DOA budget instructions. The Assembly is also seeking additional funding to fully fund salaries and fringe benefits for the next biennium, as well as transferring additional funding to the LTE line to cover increased related costs.

If you have any questions regarding the Assembly's budget, please contact me at 237-9611.

Sincerely,

Ted Blazel
Assembly Chief Clerk

TB/jh
Attachments

P.O. Box 8952 • 17 West Main St., Suite 401 • Madison, WI 53708-8952
Office: 608.266.1501 • **Fax**: 608.266.5617 • **Email**: Ted.Blazel@legis.wisconsin.gov • **Web**: https://legis.wisconsin.gov/assembly/acc

STATE OF WISCONSIN

Wisconsin State Assembly

2027-29 BIENNIAL BUDGET REQUEST

Agency Total by Fund Source

Legislature - State Assembly

2027–29 Biennial Budget

		ANNUAL SUMMARY						BIENNIAL SUMMARY			
Source of Funds		Prior Year Total	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
GPR	S	$94,263,976	$35,994,700	$37,703,900	$37,703,900	317.00	317.00	$71,989,400	$75,407,800	$3,418,400	4.70%
Total		$94,263,976	$35,994,700	$37,703,900	$37,703,900	317.00	317.00	$71,989,400	$75,407,800	$3,418,400	4.70%
PR	S	$2,367,941	$0	$0	$0	0.00	0.00	$0	$0	$0	0.00%
Total		$2,367,941	$0	$0	$0	0.00	0.00	$0	$0	$0	0.00%
Grand Total		$96,631,917	$35,994,700	$37,703,900	$37,703,900	317.00	317.00	$71,989,400	$75,407,800	$3,418,400	4.70%

Agency Total by Program

Legislature - State Assembly

2027–29 Biennial Budget

			ANNUAL SUMMARY					BIENNIAL SUMMARY			
Source of Funds		Prior Year Total	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
01 Enactment of state laws											
Non Federal											
GPR		**$64,513,305**	**$35,994,700**	**$37,703,900**	**$37,703,900**	**317.00**	**317.00**	**$71,989,400**	**$75,407,800**	**$3,418,400**	**4.75%**
	S	$64,513,305	$35,994,700	$37,703,900	$37,703,900	317.00	317.00	$71,989,400	$75,407,800	$3,418,400	4.75%
Total - Non Federal		**$64,513,305**	**$35,994,700**	**$37,703,900**	**$37,703,900**	**317.00**	**317.00**	**$71,989,400**	**$75,407,800**	**$3,418,400**	**4.75%**
	S	$64,513,305	$35,994,700	$37,703,900	$37,703,900	317.00	317.00	$71,989,400	$75,407,800	$3,418,400	4.75%
PGM 01 Total		**$64,513,305**	**$35,994,700**	**$37,703,900**	**$37,703,900**	**317.00**	**317.00**	**$71,989,400**	**$75,407,800**	**$3,418,400**	**4.75%**
GPR		**$64,513,305**	**$35,994,700**	**$37,703,900**	**$37,703,900**	**317.00**	**317.00**	**$71,989,400**	**$75,407,800**	**$3,418,400**	**4.75%**
	S	$64,513,305	$35,994,700	$37,703,900	$37,703,900	317.00	317.00	$71,989,400	$75,407,800	$3,418,400	4.75%
TOTAL 01		**$64,513,305**	**$35,994,700**	**$37,703,900**	**$37,703,900**	**317.00**	**317.00**	**$71,989,400**	**$75,407,800**	**$3,418,400**	**4.75%**
	S	$64,513,305	$35,994,700	$37,703,900	$37,703,900	317.00	317.00	$71,989,400	$75,407,800	$3,418,400	4.75%

Agency Total by Decision Item

Legislature - State Assembly **2027–29 Biennial Budget**

Decision Item	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
2000 Adjusted Base Funding Level	$35,994,700	$35,994,700	317.00	317.00
3001 Turnover Reduction	($441,900)	($441,900)	0.00	0.00
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	$2,151,100	$2,151,100	0.00	0.00
3011 Minor Transfers Within the Same Alpha Appropriation	$0	$0	0.00	0.00
TOTAL	**$37,703,900**	**$37,703,900**	**317.00**	**317.00**

Budget Line Summary

2729 Biennial Budget

765 Legislature - State Assembly

		FIRST YEAR			SECOND YEAR		
	Expenditure Items	Adjusted Base Year	Changes to Base	TOTAL BUDGET	Adjusted Base Year	Changes to Base	TOTAL BUDGET
01	Permanent Position Salaries	$21,358,100	$1,338,000	$22,696,100	$21,358,100	$1,338,000	$22,696,100
02	Turnover	$0	($441,900)	($441,900)	$0	($441,900)	($441,900)
03	Project Position Salaries	$0	$0	$0	$0	$0	$0
04	LTE/Misc. Salaries	$300,000	$200,000	$500,000	$300,000	$200,000	$500,000
05	Fringe Benefits	$7,999,800	$828,100	$8,827,900	$7,999,800	$828,100	$8,827,900
06	Supplies and Services	$6,336,800	($215,000)	$6,121,800	$6,336,800	($215,000)	$6,121,800
07	Permanent Property	$0	$0	$0	$0	$0	$0
08	Unallotted Reserve	$0	$0	$0	$0	$0	$0
09	Aids to Individuals & Organizations	$0	$0	$0	$0	$0	$0
10	Local Assistance	$0	$0	$0	$0	$0	$0
11	One-time Financing	$0	$0	$0	$0	$0	$0
12	Debt service	$0	$0	$0	$0	$0	$0
13		$0	$0	$0	$0	$0	$0
14		$0	$0	$0	$0	$0	$0
15		$0	$0	$0	$0	$0	$0
16		$0	$0	$0	$0	$0	$0
17	**TOTAL**	**$35,994,700**	**$1,709,200**	**$37,703,900**	**$35,994,700**	**$1,709,200**	**$37,703,900**
18	Project Positions Authorized	0.00	0.00	0.00	0.00	0.00	0.00
19	Classified Positions Authorized	0.00	0.00	0.00	0.00	0.00	0.00
20	Unclassified Positions Authorized	317.00	0.00	317.00	317.00	0.00	317.00

Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	01	Enactment of state laws
SUBPROGRAM	01	State Assembly

	CODES	TITLES	1A
PROGRAM ELEMENT			
DECISION ITEM	2000	Adjusted Base Funding Level	
NUMERIC APPROPRIAT.	01	General program operations--assembly	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$21,358,100	$21,358,100
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$300,000	$300,000
05	Fringe Benefits	$7,999,800	$7,999,800
06	Supplies and Services	$6,336,800	$6,336,800
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$35,994,700**	**$35,994,700**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	317.00	317.00

NARRATIVE	Adjusted Base Funding Level

Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	01	Enactment of state laws
SUBPROGRAM	01	State Assembly

	CODES	TITLES	1B
PROGRAM ELEMENT			
DECISION ITEM	3001	Turnover Reduction	
NUMERIC APPROPRIAT.	01	General program operations--assembly	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	($441,900)	($441,900)
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$0	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**($441,900)**	**($441,900)**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

NARRATIVE	Standard Budget Adjustment - Turnover Reduction

Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	01	Enactment of state laws
SUBPROGRAM	01	State Assembly

	CODES	TITLES	1B
PROGRAM ELEMENT			
DECISION ITEM	3003	Full Funding of Continuing Position Salaries and Fringe Benefits	
NUMERIC APPROPRIAT.	01	General program operations--assembly	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$1,338,000	$1,338,000
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$813,100	$813,100
06	Supplies and Services	$0	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$2,151,100**	**$2,151,100**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

NARRATIVE Standard Budget Adjustment - Full Funding of Continuing Position Salaries and Fringe Benefits

Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	01	Enactment of state laws
SUBPROGRAM	01	State Assembly

	CODES	TITLES	1B
PROGRAM ELEMENT			
DECISION ITEM	3011	Minor Transfers Within the Same Alpha Appropriation	
NUMERIC APPROPRIAT.	01	General program operations--assembly	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$200,000	$200,000
05	Fringe Benefits	$15,000	$15,000
06	Supplies and Services	($215,000)	($215,000)
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$0**	**$0**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

NARRATIVE Standard Budget Adjustment - Minor Transfers Within the Same Alpha Appropriation

STATE OF WISCONSIN

Wisconsin State Senate

2027-29 BIENNIAL BUDGET REQUEST

CYRUS ANDERSON
SENATE CHIEF CLERK & DIRECTOR OF OPERATIONS

September 10, 2026

Derek Sherwin, Policy & Budget Analyst
DOA - State Budget Office
101 E. Wilson Street
Madison, WI 53702

The Senate's 2027-2029 budget request continues our existing base, adjusted for turnover and full funding of salary and fringe benefits as directed in the 2027-2029 DOA biennial budget instructions. This request is pending approval by Senate leadership.

If you have any questions regarding the Senate's budget, please contact me at 608-266-2517.

Sincerely,

Cyrus Anderson
Senate Chief Clerk and Director of Operations

CA: mf
Enclosure(s)

Wisconsin State Capitol | P.O. Box 7882 Madison, WI 53707 | Cyrus.Anderson@legis.wisconsin.gov | (608) 266-2517
LEGIS.WISCONSIN.GOV/SENATE/SCC

		ANNUAL SUMMARY						BIENNIAL SUMMARY			
Source of Funds		Prior Year Total	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
GPR	S	$94,263,976	$28,103,000	$29,585,300	$29,585,300	202.00	202.00	$56,206,000	$59,170,600	$2,964,600	5.30%
Total		$94,263,976	$28,103,000	$29,585,300	$29,585,300	202.00	202.00	$56,206,000	$59,170,600	$2,964,600	5.30%
PR	S	$2,367,941	$0	$0	$0	0.00	0.00	$0	$0	$0	0.00%
Total		$2,367,941	$0	$0	$0	0.00	0.00	$0	$0	$0	0.00%
Grand Total		$96,631,917	$28,103,000	$29,585,300	$29,585,300	202.00	202.00	$56,206,000	$59,170,600	$2,964,600	5.30%

Budget Line Summary

2729 Biennial Budget

765 Legislature Senate

	Expenditure Items	FIRST YEAR			SECOND YEAR		
		Adjusted Base Year	Changes to Base	TOTAL BUDGET	Adjusted Base Year	Changes to Base	TOTAL BUDGET
01	Permanent Position Salaries	$16,774,900	$585,200	$17,360,100	$16,774,900	$585,200	$17,360,100
02	Turnover	$0	($431,600)	($431,600)	$0	($431,600)	($431,600)
03	Project Position Salaries	$0	$0	$0	$0	$0	$0
04	LTE/Misc. Salaries	$300,000	$0	$300,000	$300,000	$0	$300,000
05	Fringe Benefits	$5,435,200	$1,328,700	$6,763,900	$5,435,200	$1,328,700	$6,763,900
06	Supplies and Services	$5,592,900	$0	$5,592,900	$5,592,900	$0	$5,592,900
07	Permanent Property	$0	$0	$0	$0	$0	$0
08	Unallotted Reserve	$0	$0	$0	$0	$0	$0
09	Aids to Individuals & Organizations	$0	$0	$0	$0	$0	$0
10	Local Assistance	$0	$0	$0	$0	$0	$0
11	One-time Financing	$0	$0	$0	$0	$0	$0
12	Debt service	$0	$0	$0	$0	$0	$0
13		$0	$0	$0	$0	$0	$0
14		$0	$0	$0	$0	$0	$0
15		$0	$0	$0	$0	$0	$0
16		$0	$0	$0	$0	$0	$0
17	**TOTAL**	**$28,103,000**	**$1,482,300**	**$29,585,300**	**$28,103,000**	**$1,482,300**	**$29,585,300**
18	Project Positions Authorized	0.00	0.00	0.00	0.00	0.00	0.00
19	Classified Positions Authorized	0.00	0.00	0.00	0.00	0.00	0.00
20	Unclassified Positions Authorized	202.00	0.00	202.00	202.00	0.00	202.00

Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	01	Enactment of state laws
SUBPROGRAM	03	State senate

	CODES	TITLES	1B
PROGRAM ELEMENT			
DECISION ITEM	3001	Turnover Reduction	
NUMERIC APPROPRIAT.	03	General program operations--senate	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	($431,600)	($431,600)
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$0	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**($431,600)**	**($431,600)**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

NARRATIVE Standard Budget Adjustment - Turnover Reduction

Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	01	Enactment of state laws
SUBPROGRAM	03	State senate

	CODES	TITLES	1B
PROGRAM ELEMENT			
DECISION ITEM	3003	Full Funding of Continuing Position Salaries and Fringe Benefits	
NUMERIC APPROPRIAT.	03	General program operations--senate	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$585,200	$585,200
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$1,328,700	$1,328,700
06	Supplies and Services	$0	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$1,913,900**	**$1,913,900**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

NARRATIVE Standard Budget Adjustment - Full Funding of Continuing Position Salaries and Fringe Benefits

State of Wisconsin
Legislative Technology Services Bureau
1 S Pinckney St Suite 615
Madison, WI 53703-3220
https://legis.wisconsin.gov

Director: Jeff Ylvisaker 283 1834
Technical Support Line 267 9528
technical.support@legis.wisconsin.gov

September 15, 2026

Mr. Derek Sherwin, Policy & Budget Analyst
DOA - State Budget Office – 10th Floor
101 East Wilson Street
Madison, WI 53703

Dear Mr. Sherwin:

Attached are six copies of the Legislature's Legislative Documents preliminary 2025-27 Biennial Budget Request.

This budget request includes funding to support the Legislature's continued operational technology needs, as well as expenses associated with cybersecurity related requirements.

A copy of the budget request is being forwarded to the Joint Committee on Legislative Organization for review and approval.

If you have any questions regarding the Bureau's budget, please contact me or Nate Rohan of this office.

Sincerely,

Jeffrey Ylvisaker
Director

Encls.

		ANNUAL SUMMARY						BIENNIAL SUMMARY			
Source of Funds		**Prior Year Total**	**Adjusted Base**	**1st Year Total**	**2nd Year Total**	**1st Year FTE**	**2nd Year FTE**	**Base Year Doubled (BYD)**	**Biennial Request**	**Change From (BYD)**	**Change From BYD %**
GPR	S	$94,263,976	$4,204,000	$5,688,300	$5,899,800	0.00	0.00	$8,408,000	$11,588,100	$3,180,100	37.80%
Total		$94,263,976	$4,204,000	$5,688,300	$5,899,800	0.00	0.00	$8,408,000	$11,588,100	$3,180,100	37.80%
PR	S	$2,367,941	$0	$0	$0	0.00	0.00	$0	$0	$0	0.00%
Total		$2,367,941	$0	$0	$0	0.00	0.00	$0	$0	$0	0.00%
Grand Total		$96,631,917	$4,204,000	$5,688,300	$5,899,800	0.00	0.00	$8,408,000	$11,588,100	$3,180,100	37.80%

Budget Line Summary

2729 Biennial Budget

765 Legislature

		FIRST YEAR			SECOND YEAR		
	Expenditure Items	**Adjusted Base Year**	**Changes to Base**	**TOTAL BUDGET**	**Adjusted Base Year**	**Changes to Base**	**TOTAL BUDGET**
01	Permanent Position Salaries	$0	$0	$0	$0	$0	$0
02	Turnover	$0	$0	$0	$0	$0	$0
03	Project Position Salaries	$0	$0	$0	$0	$0	$0
04	LTE/Misc. Salaries	$0	$0	$0	$0	$0	$0
05	Fringe Benefits	$0	$0	$0	$0	$0	$0
06	Supplies and Services	$4,204,000	$1,484,300	$5,688,300	$4,204,000	$1,695,800	$5,899,800
07	Permanent Property	$0	$0	$0	$0	$0	$0
08	Unallotted Reserve	$0	$0	$0	$0	$0	$0
09	Aids to Individuals & Organizations	$0	$0	$0	$0	$0	$0
10	Local Assistance	$0	$0	$0	$0	$0	$0
11	One-time Financing	$0	$0	$0	$0	$0	$0
12	Debt service	$0	$0	$0	$0	$0	$0
13		$0	$0	$0	$0	$0	$0
14		$0	$0	$0	$0	$0	$0
15		$0	$0	$0	$0	$0	$0
16		$0	$0	$0	$0	$0	$0
17	**TOTAL**	**$4,204,000**	**$1,484,300**	**$5,688,300**	**$4,204,000**	**$1,695,800**	**$5,899,800**
18	Project Positions Authorized	0.00	0.00	0.00	0.00	0.00	0.00
19	Classified Positions Authorized	0.00	0.00	0.00	0.00	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00	0.00	0.00	0.00	0.00

Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	01	Enactment of state laws
SUBPROGRAM	04	Legislative documents

	CODES	TITLES	1A
PROGRAM ELEMENT			
DECISION ITEM	2000	Adjusted Base Funding Level	
NUMERIC APPROPRIAT.	04	Legislative documents	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$4,204,000	$4,204,000
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$4,204,000**	**$4,204,000**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

NARRATIVE	Adjusted Base Funding Level

Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	01	Enactment of state laws
SUBPROGRAM	04	Legislative documents

	CODES	TITLES	1B
PROGRAM ELEMENT			
DECISION ITEM	4001	Legislative Documents	
NUMERIC APPROPRIAT.	04	Legislative documents	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$989,300	$1,161,200
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$989,300**	**$1,161,200**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

NARRATIVE Continued costs for increased operational, technology, and publishing expenses for the Wisconsin Legislature.

Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	01	Enactment of state laws
SUBPROGRAM	04	Legislative documents

	CODES	TITLES	1B
PROGRAM ELEMENT			
DECISION ITEM	7900	Cybersecurity and related infrastructure	
NUMERIC APPROPRIAT.	04	Legislative documents	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$495,000	$534,600
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$495,000**	**$534,600**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

NARRATIVE Funding to support operational expenses associated with cybersecurity and related infrastructure for the Legislature.

Fern Knepp, Director
608.504.5801 • http://legis.wisconsin.gov/lrb

One East Main Street, Suite 200
PO Box 2037 • Madison, Wisconsin 53703

September 15, 2026

Derek Sherwin, Executive Policy & Budget Analyst
DOA - State Budget Office
101 E. Wilson Street, 10th Floor
Madison, WI 53702

Dear Derek Sherwin:

Attached are four printed copies and a PDF of the Legislative Reference Bureau's preliminary 2027-29 Biennial Budget Request.

The LRB's budget request represents the standard cost-to-continue adjustments, pursuant to the Department of Administration's biennial budget instructions. The request also includes a reduction of five unfunded vacant unclassified positions.

A copy of the budget request is being forwarded to the Joint Committee on Legislative Organization for review and approval.

If you have any questions regarding the LRB's budget, please contact me or Lynn Emery.

Sincerely,

Fern F. Knepp
Director

Enc.

STATE OF WISCONSIN

Legislative Reference Bureau

2027-29 BIENNIAL BUDGET REQUEST

		ANNUAL SUMMARY						BIENNIAL SUMMARY			
Source of Funds		**Prior Year Total**	**Adjusted Base**	**1st Year Total**	**2nd Year Total**	**1st Year FTE**	**2nd Year FTE**	**Base Year Doubled (BYD)**	**Biennial Request**	**Change From (BYD)**	**Change From BYD %**
GPR	S	$94,263,976	$7,663,500	$8,038,200	$8,038,200	55.00	55.00	$15,327,000	$16,076,400	$749,400	4.90%
Total		$94,263,976	$7,663,500	$8,038,200	$8,038,200	55.00	55.00	$15,327,000	$16,076,400	$749,400	4.90%
PR	S	$2,367,941	$0	$0	$0	0.00	0.00	$0	$0	$0	0.00%
Total		$2,367,941	$0	$0	$0	0.00	0.00	$0	$0	$0	0.00%
Grand Total		$96,631,917	$7,663,500	$8,038,200	$8,038,200	55.00	55.00	$15,327,000	$16,076,400	$749,400	4.90%

Budget Line Summary

2729 Biennial Budget

765 Legislature

		FIRST YEAR			SECOND YEAR		
	Expenditure Items	**Adjusted Base Year**	**Changes to Base**	**TOTAL BUDGET**	**Adjusted Base Year**	**Changes to Base**	**TOTAL BUDGET**
01	Permanent Position Salaries	$4,952,700	$300,000	$5,252,700	$4,952,700	$300,000	$5,252,700
02	Turnover	$0	($148,600)	($148,600)	$0	($148,600)	($148,600)
03	Project Position Salaries	$0	$0	$0	$0	$0	$0
04	LTE/Misc. Salaries	$89,800	$0	$89,800	$89,800	$0	$89,800
05	Fringe Benefits	$1,823,200	$223,300	$2,046,500	$1,823,200	$223,300	$2,046,500
06	Supplies and Services	$797,800	$0	$797,800	$797,800	$0	$797,800
07	Permanent Property	$0	$0	$0	$0	$0	$0
08	Unallotted Reserve	$0	$0	$0	$0	$0	$0
09	Aids to Individuals & Organizations	$0	$0	$0	$0	$0	$0
10	Local Assistance	$0	$0	$0	$0	$0	$0
11	One-time Financing	$0	$0	$0	$0	$0	$0
12	Debt service	$0	$0	$0	$0	$0	$0
13		$0	$0	$0	$0	$0	$0
14		$0	$0	$0	$0	$0	$0
15		$0	$0	$0	$0	$0	$0
16		$0	$0	$0	$0	$0	$0
17	**TOTAL**	**$7,663,500**	**$374,700**	**$8,038,200**	**$7,663,500**	**$374,700**	**$8,038,200**
18	Project Positions Authorized	0.00	0.00	0.00	0.00	0.00	0.00
19	Classified Positions Authorized	0.00	0.00	0.00	0.00	0.00	0.00
20	Unclassified Positions Authorized	60.00	0.00	60.00	60.00	0.00	60.00

FTE and Appr by Agency

2729 Biennial Budget

Dept	DIN	DIN Name	Fund Source	Federal Service	Wismart Code	Line	Y1 FTE	Y2 FTE
765	4500	LRB Position Reduction	GPR		302	20 Unclassified Positions Authorized	(5.00)	(5.00)
						Grand Total	**(5.00)**	**(5.00)**

Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	03	Service agencies and national associations
SUBPROGRAM	32	Legislative reference bureau

	CODES	TITLES	1A
PROGRAM ELEMENT			
DECISION ITEM	2000	Adjusted Base Funding Level	
NUMERIC APPROPRIAT.	02	Legislative reference bureau	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$4,952,700	$4,952,700
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$89,800	$89,800
05	Fringe Benefits	$1,823,200	$1,823,200
06	Supplies and Services	$797,800	$797,800
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$7,663,500**	**$7,663,500**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	60.00	60.00

NARRATIVE	Adjusted Base Funding Level

Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	03	Service agencies and national associations
SUBPROGRAM	32	Legislative reference bureau

	CODES	TITLES	1B
PROGRAM ELEMENT			
DECISION ITEM	3001	Turnover Reduction	
NUMERIC APPROPRIAT.	02	Legislative reference bureau	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	($148,600)	($148,600)
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$0	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**($148,600)**	**($148,600)**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

NARRATIVE Standard Budget Adjustment - Turnover Reduction

Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	03	Service agencies and national associations
SUBPROGRAM	32	Legislative reference bureau

	CODES	TITLES	1B
PROGRAM ELEMENT			
DECISION ITEM	3003	Full Funding of Continuing Position Salaries and Fringe Benefits	
NUMERIC APPROPRIAT.	02	Legislative reference bureau	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$300,000	$300,000
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$223,300	$223,300
06	Supplies and Services	$0	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$523,300**	**$523,300**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

NARRATIVE Standard Budget Adjustment - Full Funding of Continuing Position Salaries and Fringe Benefits

Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	03	Service agencies and national associations
SUBPROGRAM	32	Legislative reference bureau

	CODES	TITLES	1B
PROGRAM ELEMENT			
DECISION ITEM	4500	LRB Position Reduction	
NUMERIC APPROPRIAT.	02	Legislative reference bureau	

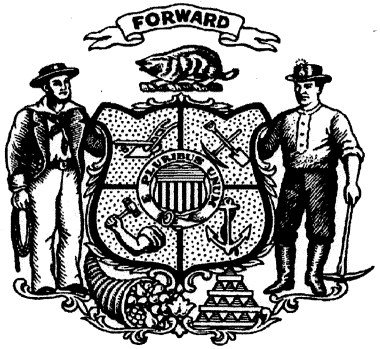
	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$0	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$0**	**$0**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	(5.00)	(5.00)

NARRATIVE

The Legislative Reference Bureau is requesting the reduction of 5.0 FTE GPR unfunded vacant unclassified positions.

State of Wisconsin

Legislature Audit Bureau



Agency Budget Request

2027 – 2029 Biennium

September 15, 2026

STATE OF WISCONSIN
Legislative Audit Bureau

Joe Chrisman
State Auditor

22 East Mifflin Street, Suite 500
Madison, Wisconsin 53703

Main: (608) 266-2818
Hotline: 1-877-FRAUD-17

www.legis.wisconsin.gov/lab
LAB@legis.wisconsin.gov

September 15, 2026

Mr. Derek Sherwin, Budget & Policy Analyst
Department of Administration
101 East Wilson Street, Floor 10
Madison, Wisconsin 53703

Dear Mr. Sherwin:

Enclosed is a copy of the Legislative Audit Bureau's preliminary 2027-29 biennial budget request. The GPR request reflects only those changes necessary for standard budget decision items as outlined in the Department of Administration's budget instructions. A copy of the budget request is being forwarded to the Joint Committee on Legislative Organization for review and approval.

Please contact me if you have any questions regarding the enclosed budget materials.

Sincerely,

Joe Chrisman
State Auditor

JC/jd

Enclosure

Agency Total By Funding Source

2027–29 Biennial Budget

Legislative Audit Bureau

			ANNUAL SUMMARY					BIENNIAL SUMMARY			
Source of Funds			Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
GPR	S		$8,724,600	$8,672,400	$8,672,400	67.00	67.00	$17,449,200	$17,344,800	($104,400)	-0.60%
Total			$8,724,600	$8,672,400	$8,672,400	67.00	67.00	$17,449,200	$17,344,800	($104,400)	-0.60%
PR	S		$2,741,300	$2,798,000	$2,820,300	19.80	19.80	$5,482,600	$5,618,300	$135,700	2.50%
Total			$2,741,300	$2,798,000	$2,820,300	19.80	19.80	$5,482,600	$5,618,300	$135,700	2.50%
Grand Total			$11,465,900	$11,470,400	$11,492,700	86.80	86.80	$22,931,800	$22,963,100	$31,300	0.10%

Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	03	Service agencies and national associations
SUBPROGRAM	33	Legislature/legislative service agencies/legislative audit bureau

	CODES	TITLES	1A
PROGRAM ELEMENT			
DECISION ITEM	2000	Adjusted Base Funding Level	
NUMERIC APPROPRIAT.	03	Legislative audit bureau	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$5,979,000	$5,979,000
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$4,300	$4,300
05	Fringe Benefits	$2,193,100	$2,193,100
06	Supplies and Services	$548,200	$548,200
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$8,724,600**	**$8,724,600**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	67.00	67.00

NARRATIVE Adjusted Base Funding Level

Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	03	Service agencies and national associations
SUBPROGRAM	33	Legislature/legislative service agencies/legislative audit bureau

	CODES	TITLES	1B
PROGRAM ELEMENT			
DECISION ITEM	3001	Turnover Reduction	
NUMERIC APPROPRIAT.	03	Legislative audit bureau	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	($179,400)	($179,400)
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$0	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**($179,400)**	**($179,400)**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

NARRATIVE Standard Budget Adjustment - Turnover Reduction

Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	03	Service agencies and national associations
SUBPROGRAM	33	Legislature/legislative service agencies/legislative audit bureau

	CODES	TITLES	1B
PROGRAM ELEMENT			
DECISION ITEM	3003	Full Funding of Continuing Position Salaries and Fringe Benefits	
NUMERIC APPROPRIAT.	03	Legislative audit bureau	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	($1,200)	($1,200)
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$128,400	$128,400
06	Supplies and Services	$0	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$127,200**	**$127,200**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

NARRATIVE Standard Budget Adjustment - Full Funding of Continuing Position Salaries and Fringe Benefits

Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	03	Service agencies and national associations
SUBPROGRAM	33	Legislature/legislative service agencies/legislative audit bureau

	CODES	TITLES	1A
PROGRAM ELEMENT			
DECISION ITEM	2000	Adjusted Base Funding Level	
NUMERIC APPROPRIAT.	33	Audit bureau reimbursable audits	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$1,814,000	$1,814,000
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$16,300	$16,300
05	Fringe Benefits	$666,700	$666,700
06	Supplies and Services	$244,300	$244,300
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$2,741,300**	**$2,741,300**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	19.80	19.80

NARRATIVE Adjusted Base Funding Level

Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	03	Service agencies and national associations
SUBPROGRAM	33	Legislature/legislative service agencies/legislative audit bureau

	CODES	TITLES	1B
PROGRAM ELEMENT			
DECISION ITEM	3003	Full Funding of Continuing Position Salaries and Fringe Benefits	
NUMERIC APPROPRIAT.	33	Audit bureau reimbursable audits	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	($51,300)	($51,300)
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$19,000	$19,000
06	Supplies and Services	$0	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**($32,300)**	**($32,300)**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

NARRATIVE Standard Budget Adjustment - Full Funding of Continuing Position Salaries and Fringe Benefits

Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	03	Service agencies and national associations
SUBPROGRAM	33	Legislature/legislative service agencies/legislative audit bureau

	CODES	TITLES	1B
PROGRAM ELEMENT			
DECISION ITEM	3005	Reclassifications and Semiautomatic Pay Progression	
NUMERIC APPROPRIAT.	33	Audit bureau reimbursable audits	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$34,000	$62,000
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$13,200	$24,100
06	Supplies and Services	$0	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$47,200**	**$86,100**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

NARRATIVE Standard Budget Adjustment - Reclassifications and Semiautomatic Pay Progression

Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	03	Service agencies and national associations
SUBPROGRAM	33	Legislature/legislative service agencies/legislative audit bureau

	CODES	TITLES	1B
PROGRAM ELEMENT			
DECISION ITEM	7000	Peer Review	
NUMERIC APPROPRIAT.	33	Audit bureau reimbursable audits	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$17,800	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$17,800**	**$0**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

NARRATIVE

At least once every three years, the Legislative Audit Bureau is subject to a required external peer review of all financial audits it conducts in accordance with government auditing standards. The Bureau's last peer review was completed in August 2024. The next peer review will occur in August 2027. The Bureau requests program revenue appropriation authority during FY 2027-28 for this cost.

Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	03	Service agencies and national associations
SUBPROGRAM	33	Legislature/legislative service agencies/legislative audit bureau

	CODES	TITLES	1B
PROGRAM ELEMENT			
DECISION ITEM	7030	Actuarial Audit Services	
NUMERIC APPROPRIAT.	33	Audit bureau reimbursable audits	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$0	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$24,000	$25,200
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$24,000**	**$25,200**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

NARRATIVE

The Legislative Audit Bureau requests a one-time increase in expenditure authority of $24,000 in FY 2028 and $25,200 in FY 2029 to contract for actuarial audit services related to completing audits under s. 13.94(1) (dd), Wis. Stats, and s. 13.94(1)(x), Wis. Stats, for actuarial services required to gain audit evidence under accounting standards issued by the Government Accounting Standards Board (GASB). As required by s. 13.94 (1s) (c), the Legislative Audit Bureau will charge the auditee for these actuarial audit services. The anticipated cost of these outside services change each year and thus, one-time funding is requested.

Program: 03 - Service agencies and national associations

SubProgram: 33 - Legislature/legislative service agencies/legislative audit bureau

Numeric Appropriation: 33 - Audit bureau reimbursable audits

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	**$1,772,702**	**$1,860,200**	**$2,255,100**	**$2,130,600**
	$2,432,428	$3,027,000	$2,734,900	$2,215,200
Total Revenue	**$4,205,130**	**$4,887,200**	**$4,990,000**	**$4,345,800**
Expenditures	**$2,344,941**	**$2,632,100**	**$0**	**$0**
2000 Adjusted Base Funding Level	$0	$0	$2,741,300	$2,741,300
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	$0	$0	($32,300)	($32,300)
3005 Reclassifications and Semiautomatic Pay Progression	$0	$0	$47,200	$86,100
7000 Peer Review	$0	$0	$17,800	$0
7030 Actuarial Audit Services	$0	$0	$24,000	$25,200
Compensation Reserve	$0	$0	$41,500	$83,900
Health Insurance Reserves	$0	$0	$19,800	$36,200
Wisconsin Retirement System	$0	$0	$100	$200
Total Expenditures	**$2,344,941**	**$2,632,100**	**$2,859,400**	**$2,940,600**
Closing Balance	**$1,860,189**	**$2,255,100**	**$2,130,600**	**$1,405,200**

WISCONSIN STATE LEGISLATURE
LEGISLATIVE HUMAN RESOURCES OFFICE
AMANDA JORGENSON, DIRECTOR

September 14, 2026

Mr. Derek Sherwin, Policy & Budget Analyst
DOA - State Budget Office – 10th Floor
101 E. Wilson Street
Madison, WI 53702

Dear Mr. Sherwin:

Enclosed you will find copies of the 2027-2029 biennial budget request for the Legislative Human Resources Office (LHRO).

A copy of the budget request is being forwarded to the Joint Committee on Legislative Organization for review and approval.

If you have any questions regarding the LHRO's budget, please contact either myself or Dana Dykema of this office.

Sincerely,

Amanda Jorgenson
Director

AJ/dd
Enclosures

Legislative Human Resources Office

2027 – 2029 Biennial Budget

Legislative Human Resources Office
2027-29 Biennial Budget
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Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	03	Service agencies and national associations
SUBPROGRAM	39	Legislative human resources office

	CODES	TITLES	1A
PROGRAM ELEMENT			
DECISION ITEM	2000	Adjusted Base Funding Level	
NUMERIC APPROPRIAT.	13	Leg human resources office	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$1,045,900	$1,045,900
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$32,500	$32,500
05	Fringe Benefits	$374,100	$374,100
06	Supplies and Services	$170,000	$170,000
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$1,622,500**	**$1,622,500**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	10.00	10.00

NARRATIVE	Adjusted Base Funding Level

		ANNUAL SUMMARY						BIENNIAL SUMMARY			
Source of Funds		Prior Year Total	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
GPR	S	$94,263,976	$1,622,500	$1,697,000	$1,697,000	10.00	10.00	$3,245,000	$3,394,000	$149,000	4.60%
Total		$94,263,976	$1,622,500	$1,697,000	$1,697,000	10.00	10.00	$3,245,000	$3,394,000	$149,000	4.60%
PR	S	$2,367,941	$0	$0	$0	0.00	0.00	$0	$0	$0	0.00%
Total		$2,367,941	$0	$0	$0	0.00	0.00	$0	$0	$0	0.00%
Grand Total		$96,631,917	$1,622,500	$1,697,000	$1,697,000	10.00	10.00	$3,245,000	$3,394,000	$149,000	4.60%

Budget Line Summary

2729 Biennial Budget

765 Legislature

	Expenditure Items	FIRST YEAR			SECOND YEAR		
		Adjusted Base Year	Changes to Base	TOTAL BUDGET	Adjusted Base Year	Changes to Base	TOTAL BUDGET
01	Permanent Position Salaries	$1,045,900	$0	$1,045,900	$1,045,900	$0	$1,045,900
02	Turnover	$0	$0	$0	$0	$0	$0
03	Project Position Salaries	$0	$0	$0	$0	$0	$0
04	LTE/Misc. Salaries	$32,500	$2,500	$35,000	$32,500	$2,500	$35,000
05	Fringe Benefits	$374,100	$32,000	$406,100	$374,100	$32,000	$406,100
06	Supplies and Services	$170,000	$40,000	$210,000	$170,000	$40,000	$210,000
07	Permanent Property	$0	$0	$0	$0	$0	$0
08	Unallotted Reserve	$0	$0	$0	$0	$0	$0
09	Aids to Individuals & Organizations	$0	$0	$0	$0	$0	$0
10	Local Assistance	$0	$0	$0	$0	$0	$0
11	One-time Financing	$0	$0	$0	$0	$0	$0
12	Debt service	$0	$0	$0	$0	$0	$0
13		$0	$0	$0	$0	$0	$0
14		$0	$0	$0	$0	$0	$0
15		$0	$0	$0	$0	$0	$0
16		$0	$0	$0	$0	$0	$0
17	**TOTAL**	**$1,622,500**	**$74,500**	**$1,697,000**	**$1,622,500**	**$74,500**	**$1,697,000**
18	Project Positions Authorized	0.00	0.00	0.00	0.00	0.00	0.00
19	Classified Positions Authorized	0.00	0.00	0.00	0.00	0.00	0.00
20	Unclassified Positions Authorized	10.00	0.00	10.00	10.00	0.00	10.00

Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	03	Service agencies and national associations
SUBPROGRAM	39	Legislative human resources office

	CODES	TITLES	1B
PROGRAM ELEMENT			
DECISION ITEM	3003	Full Funding of Continuing Position Salaries and Fringe Benefits	
NUMERIC APPROPRIAT.	13	Leg human resources office	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$32,000	$32,000
06	Supplies and Services	$0	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$32,000**	**$32,000**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

NARRATIVE	Standard Budget Adjustment - Full Funding of Continuing Position Salaries and Fringe Benefits

Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	03	Service agencies and national associations
SUBPROGRAM	39	Legislative human resources office

	CODES	TITLES	1B
PROGRAM ELEMENT			
DECISION ITEM	4900	Legislative-wide training-related expenses	
NUMERIC APPROPRIAT.	13	Leg human resources office	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$40,000	$40,000
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$40,000**	**$40,000**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

NARRATIVE

We are requesting funding to establish a Legislature-wide training program that supports staff onboarding, retention, and professional skill development across the Legislature, as required by Wis. Stat. § 13.97(1)(a).

Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	03	Service agencies and national associations
SUBPROGRAM	39	Legislative human resources office

	CODES	TITLES	1B
PROGRAM ELEMENT			
DECISION ITEM	4901	LTE Salary Funding	
NUMERIC APPROPRIAT.	13	Leg human resources office	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$2,500	$2,500
05	Fringe Benefits	$0	$0
06	Supplies and Services	$0	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$2,500**	**$2,500**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

NARRATIVE	Requesting additional funding for LTE positions in our office

Legislative Fiscal Bureau

Robert Wm. Lang, Director

One East Main, Suite 301 • Madison, WI 53703
Email: Fiscal.Bureau@legis.wisconsin.gov
Telephone: (608) 266-3847 • Fax: (608) 267-6873

State of Wisconsin

September 15, 2026

Mr. Derek Sherwin, Policy & Budget Analyst
State Budget Office – 10th Floor
101 E. Wilson Street
Madison, WI 53702

Dear Mr. Sherwin:

Attached are five copies of the Legislative Fiscal Bureau's preliminary 2027-29 Biennial Budget Request. The Bureau's budget request represents only the standard cost-to-continue adjustments, pursuant to the Department of Administration's biennial budget instructions.

A copy of this budget request has been forwarded to the Joint Committee on Legislative Organization for review and approval.

If you have any questions regarding the Bureau's budget, please contact me or Becky Hannah of this office.

Sincerely,

Bob Lang

Robert Wm. Lang
Director

BL/bh
Attachments

STATE OF WISCONSIN

2027-29 BIENNIAL BUDGET REQUEST

Legislative Fiscal Bureau

LEGISLATIVE FISCAL BUREAU
2027-29 BIENNIAL BUDGET REQUEST

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		ANNUAL SUMMARY						BIENNIAL SUMMARY			
Source of Funds		**Prior Year Total**	**Adjusted Base**	**1st Year Total**	**2nd Year Total**	**1st Year FTE**	**2nd Year FTE**	**Base Year Doubled (BYD)**	**Biennial Request**	**Change From (BYD)**	**Change From BYD %**
GPR	S	$94,263,976	$5,193,100	$5,341,600	$5,341,600	35.00	35.00	$10,386,200	$10,683,200	$297,000	2.90%
Total		$94,263,976	$5,193,100	$5,341,600	$5,341,600	35.00	35.00	$10,386,200	$10,683,200	$297,000	2.90%
PR	S	$2,367,941	$0	$0	$0	0.00	0.00	$0	$0	$0	0.00%
Total		$2,367,941	$0	$0	$0	0.00	0.00	$0	$0	$0	0.00%
Grand Total		$96,631,917	$5,193,100	$5,341,600	$5,341,600	35.00	35.00	$10,386,200	$10,683,200	$297,000	2.90%

Budget Line Summary

2729 Biennial Budget

765 Legislature -- Legislative Fiscal Bureau

		FIRST YEAR			SECOND YEAR		
	Expenditure Items	**Adjusted Base Year**	**Changes to Base**	**TOTAL BUDGET**	**Adjusted Base Year**	**Changes to Base**	**TOTAL BUDGET**
01	Permanent Position Salaries	$3,437,200	$53,600	$3,490,800	$3,437,200	$53,600	$3,490,800
02	Turnover	$0	$0	$0	$0	$0	$0
03	Project Position Salaries	$0	$0	$0	$0	$0	$0
04	LTE/Misc. Salaries	$12,100	$0	$12,100	$12,100	$0	$12,100
05	Fringe Benefits	$1,261,500	$94,900	$1,356,400	$1,261,500	$94,900	$1,356,400
06	Supplies and Services	$482,300	$0	$482,300	$482,300	$0	$482,300
07	Permanent Property	$0	$0	$0	$0	$0	$0
08	Unallotted Reserve	$0	$0	$0	$0	$0	$0
09	Aids to Individuals & Organizations	$0	$0	$0	$0	$0	$0
10	Local Assistance	$0	$0	$0	$0	$0	$0
11	One-time Financing	$0	$0	$0	$0	$0	$0
12	Debt service	$0	$0	$0	$0	$0	$0
13		$0	$0	$0	$0	$0	$0
14		$0	$0	$0	$0	$0	$0
15		$0	$0	$0	$0	$0	$0
16		$0	$0	$0	$0	$0	$0
17	**TOTAL**	**$5,193,100**	**$148,500**	**$5,341,600**	**$5,193,100**	**$148,500**	**$5,341,600**
18	Project Positions Authorized	0.00	0.00	0.00	0.00	0.00	0.00
19	Classified Positions Authorized	0.00	0.00	0.00	0.00	0.00	0.00
20	Unclassified Positions Authorized	35.00	0.00	35.00	35.00	0.00	35.00

Decision Item	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	$148,500	$148,500	0.00	0.00
TOTAL	**$148,500**	**$148,500**	**0.00**	**0.00**

Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	03	Service agencies and national associations
SUBPROGRAM	34	Legislature/legislative service agencies/legislative fiscal bureau

	CODES	TITLES	1A
PROGRAM ELEMENT			
DECISION ITEM	2000	Adjusted Base Funding Level	
NUMERIC APPROPRIAT.	04	Legislative fiscal bureau	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$3,437,200	$3,437,200
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$12,100	$12,100
05	Fringe Benefits	$1,261,500	$1,261,500
06	Supplies and Services	$482,300	$482,300
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$5,193,100**	**$5,193,100**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	35.00	35.00

NARRATIVE Adjusted Base Funding Level

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	03	Service agencies and national associations
SUBPROGRAM	34	Legislature/legislative service agencies/legislative fiscal bureau

	CODES	TITLES	1B
PROGRAM ELEMENT			
DECISION ITEM	3003	Full Funding of Continuing Position Salaries and Fringe Benefits	
NUMERIC APPROPRIAT.	04	Legislative fiscal bureau	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$53,600	$53,600
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$94,900	$94,900
06	Supplies and Services	$0	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$148,500**	**$148,500**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

NARRATIVE Standard Budget Adjustment - Full Funding of Continuing Position Salaries and Fringe Benefits

Wisconsin Legislative Council

Anne Sappenfield
Director

September 15, 2026

Derek Sherwin, Policy & Budget Analyst
Department of Administration
State Budget Office
101 East Wilson Street, 10th Floor
Madison, WI 53702

Dear Mr. Sherwin:

I am submitting the following three 2027-2029 biennial budget requests:

1. Legislative Council.

2. Legislative Council's contractual studies.

3. Membership in national associations. [The Legislative Council prepares the budget and administers payments for the membership in national associations appropriation for the Joint Committee on Legislative Organization (JCLO).]

These documents are not final until reviewed by the JCLO. Once the JCLO has approved submitting this budget and the budgets of the legislative service agencies, you will be notified.

Please feel free to contact me if you have any questions.

Sincerely,

Anne L. Sappenfield

Anne Sappenfield
Director

ALS:kp
Enclosures

STATE OF WISCONSIN - LEGISLATURE
(Department 765)

SERVICE AGENCIES AND NATIONAL ASSOCIATIONS
(Program 3)

LEGISLATIVE COUNCIL
(Numeric 305; Alpha e)

2027-29 Biennial Budget

September 15, 2026

Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	03	Service agencies and national associations
SUBPROGRAM	35	Legislative council

	CODES	TITLES	1A
PROGRAM ELEMENT			
DECISION ITEM	2000	Adjusted Base Funding Level	
NUMERIC APPROPRIAT.	05	Joint leg council, exec of functions, research, dev studies, comm assist	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$3,221,700	$3,221,700
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$20,100	$20,100
05	Fringe Benefits	$1,187,000	$1,187,000
06	Supplies and Services	$500,700	$500,700
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$4,929,500**	**$4,929,500**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	34.17	34.17

NARRATIVE	Adjusted Base Funding Level

Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	03	Service agencies and national associations
SUBPROGRAM	35	Legislative council

	CODES	TITLES	1B
PROGRAM ELEMENT			
DECISION ITEM	3003	Full Funding of Continuing Position Salaries and Fringe Benefits	
NUMERIC APPROPRIAT.	05	Joint leg council, exec of functions, research, dev studies, comm assist	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$152,400	$152,400
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$64,000	$64,000
06	Supplies and Services	$0	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$216,400**	**$216,400**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

NARRATIVE Standard Budget Adjustment - Full Funding of Continuing Position Salaries and Fringe Benefits

Budget Line Summary

2729 Biennial Budget

765 Legislature

		FIRST YEAR			SECOND YEAR		
	Expenditure Items	**Adjusted Base Year**	**Changes to Base**	**TOTAL BUDGET**	**Adjusted Base Year**	**Changes to Base**	**TOTAL BUDGET**
01	Permanent Position Salaries	$3,221,700	$152,400	$3,374,100	$3,221,700	$152,400	$3,374,100
02	Turnover	$0	$0	$0	$0	$0	$0
03	Project Position Salaries	$0	$0	$0	$0	$0	$0
04	LTE/Misc. Salaries	$20,100	$0	$20,100	$20,100	$0	$20,100
05	Fringe Benefits	$1,187,000	$64,000	$1,251,000	$1,187,000	$64,000	$1,251,000
06	Supplies and Services	$500,700	$0	$500,700	$500,700	$0	$500,700
07	Permanent Property	$0	$0	$0	$0	$0	$0
08	Unallotted Reserve	$0	$0	$0	$0	$0	$0
09	Aids to Individuals & Organizations	$0	$0	$0	$0	$0	$0
10	Local Assistance	$0	$0	$0	$0	$0	$0
11	One-time Financing	$0	$0	$0	$0	$0	$0
12	Debt service	$0	$0	$0	$0	$0	$0
13		$0	$0	$0	$0	$0	$0
14		$0	$0	$0	$0	$0	$0
15		$0	$0	$0	$0	$0	$0
16		$0	$0	$0	$0	$0	$0
17	**TOTAL**	**$4,929,500**	**$216,400**	**$5,145,900**	**$4,929,500**	**$216,400**	**$5,145,900**
18	Project Positions Authorized	0.00	0.00	0.00	0.00	0.00	0.00
19	Classified Positions Authorized	0.00	0.00	0.00	0.00	0.00	0.00
20	Unclassified Positions Authorized	34.17	0.00	34.17	34.17	0.00	34.17

		ANNUAL SUMMARY						BIENNIAL SUMMARY			
Source of Funds		Prior Year Total	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
GPR	S	$94,263,976	$4,929,500	$5,145,900	$5,145,900	34.17	34.17	$9,859,000	$10,291,800	$432,800	4.40%
Total		$94,263,976	$4,929,500	$5,145,900	$5,145,900	34.17	34.17	$9,859,000	$10,291,800	$432,800	4.40%
PR	S	$2,367,941	$0	$0	$0	0.00	0.00	$0	$0	$0	0.00%
Total		$2,367,941	$0	$0	$0	0.00	0.00	$0	$0	$0	0.00%
Grand Total		$96,631,917	$4,929,500	$5,145,900	$5,145,900	34.17	34.17	$9,859,000	$10,291,800	$432,800	4.40%

STATE OF WISCONSIN - LEGISLATURE
(Department 765)

SERVICE AGENCIES AND NATIONAL ASSOCIATIONS
(Program 3)

LEGISLATIVE COUNCIL; CONTRACTUAL STUDIES
(Numeric 306; Alpha ec)

2027-29 Biennial Budget

September 15, 2026

Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	03	Service agencies and national associations
SUBPROGRAM	36	Joint legislative council; contractual studies

	CODES	TITLES	1B
PROGRAM ELEMENT			
DECISION ITEM	5053	Contractual Services for Actuarial Studies	
NUMERIC APPROPRIAT.	06	Joint legislative council; contractual studies	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$25,000	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$25,000**	**$0**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

NARRATIVE

2005 Wisconsin Act 316 created a biennial appropriation for the Legislative Council for the purpose of contracting for actuarial studies approved by the co-chairs of the Joint Survey Committee on Retirement Systems (JSCRS) under s. 13.50(6)(am), Stats. Under this statutory section, the co-chairs of the JSCRS may order an independent actuarial opinion on the impact of a bill if they believe it may have a significant fiscal impact on the costs, actuarial balance, or goals of the Wisconsin Retirement System.

This request is to fund contractual services for actuarial studies.

Budget Line Summary

2729 Biennial Budget

765 Legislature

		FIRST YEAR			SECOND YEAR		
	Expenditure Items	**Adjusted Base Year**	**Changes to Base**	**TOTAL BUDGET**	**Adjusted Base Year**	**Changes to Base**	**TOTAL BUDGET**
01	Permanent Position Salaries	$0	$0	$0	$0	$0	$0
02	Turnover	$0	$0	$0	$0	$0	$0
03	Project Position Salaries	$0	$0	$0	$0	$0	$0
04	LTE/Misc. Salaries	$0	$0	$0	$0	$0	$0
05	Fringe Benefits	$0	$0	$0	$0	$0	$0
06	Supplies and Services	$0	$25,000	$25,000	$0	$0	$0
07	Permanent Property	$0	$0	$0	$0	$0	$0
08	Unallotted Reserve	$0	$0	$0	$0	$0	$0
09	Aids to Individuals & Organizations	$0	$0	$0	$0	$0	$0
10	Local Assistance	$0	$0	$0	$0	$0	$0
11	One-time Financing	$0	$0	$0	$0	$0	$0
12	Debt service	$0	$0	$0	$0	$0	$0
13		$0	$0	$0	$0	$0	$0
14		$0	$0	$0	$0	$0	$0
15		$0	$0	$0	$0	$0	$0
16		$0	$0	$0	$0	$0	$0
17	**TOTAL**	**$0**	**$25,000**	**$25,000**	**$0**	**$0**	**$0**
18	Project Positions Authorized	0.00	0.00	0.00	0.00	0.00	0.00
19	Classified Positions Authorized	0.00	0.00	0.00	0.00	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00	0.00	0.00	0.00	0.00

		ANNUAL SUMMARY						BIENNIAL SUMMARY			
Source of Funds		Prior Year Total	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
GPR	S	$94,263,976	$0	$25,000	$0	0.00	0.00	$0	$25,000	$25,000	0.00%
Total		$94,263,976	$0	$25,000	$0	0.00	0.00	$0	$25,000	$25,000	0.00%
PR	S	$2,367,941	$0	$0	$0	0.00	0.00	$0	$0	$0	0.00%
Total		$2,367,941	$0	$0	$0	0.00	0.00	$0	$0	$0	0.00%
Grand Total		$96,631,917	$0	$25,000	$0	0.00	0.00	$0	$25,000	$25,000	0.00%

STATE OF WISCONSIN - LEGISLATURE
(Department 765)

SERVICE AGENCIES AND NATIONAL ASSOCIATIONS
(Program 3)

MEMBERSHIP IN NATIONAL ASSOCIATIONS
(Numeric 308; Alpha fa)

2027-29 Biennial Budget

September 15, 2026

Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	03	Service agencies and national associations
SUBPROGRAM	37	Legislature/service agencies & nat'l assns/JCLO-membership in nat'l assns

	CODES	TITLES	1A
PROGRAM ELEMENT			
DECISION ITEM	2000	Adjusted Base Funding Level	
NUMERIC APPROPRIAT.	08	Membership in national associations	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$338,100	$338,100
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$338,100**	**$338,100**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

NARRATIVE Adjusted Base Funding Level

Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	03	Service agencies and national associations
SUBPROGRAM	37	Legislature/service agencies & nat'l assns/JCLO-membership in nat'l assns

	CODES	TITLES	1B
PROGRAM ELEMENT			
DECISION ITEM	5050	Membership Dues in National Associations	
NUMERIC APPROPRIAT.	08	Membership in national associations	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$10,100	$20,600
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$10,100**	**$20,600**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

NARRATIVE Full funding of membership dues in national associations.

Budget Line Summary

2729 Biennial Budget

765 Legislature

		FIRST YEAR			SECOND YEAR		
	Expenditure Items	**Adjusted Base Year**	**Changes to Base**	**TOTAL BUDGET**	**Adjusted Base Year**	**Changes to Base**	**TOTAL BUDGET**
01	Permanent Position Salaries	$0	$0	$0	$0	$0	$0
02	Turnover	$0	$0	$0	$0	$0	$0
03	Project Position Salaries	$0	$0	$0	$0	$0	$0
04	LTE/Misc. Salaries	$0	$0	$0	$0	$0	$0
05	Fringe Benefits	$0	$0	$0	$0	$0	$0
06	Supplies and Services	$338,100	$10,100	$348,200	$338,100	$20,600	$358,700
07	Permanent Property	$0	$0	$0	$0	$0	$0
08	Unallotted Reserve	$0	$0	$0	$0	$0	$0
09	Aids to Individuals & Organizations	$0	$0	$0	$0	$0	$0
10	Local Assistance	$0	$0	$0	$0	$0	$0
11	One-time Financing	$0	$0	$0	$0	$0	$0
12	Debt service	$0	$0	$0	$0	$0	$0
13		$0	$0	$0	$0	$0	$0
14		$0	$0	$0	$0	$0	$0
15		$0	$0	$0	$0	$0	$0
16		$0	$0	$0	$0	$0	$0
17	**TOTAL**	**$338,100**	**$10,100**	**$348,200**	**$338,100**	**$20,600**	**$358,700**
18	Project Positions Authorized	0.00	0.00	0.00	0.00	0.00	0.00
19	Classified Positions Authorized	0.00	0.00	0.00	0.00	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00	0.00	0.00	0.00	0.00

		ANNUAL SUMMARY						BIENNIAL SUMMARY			
Source of Funds		Prior Year Total	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
GPR	S	$94,263,976	$338,100	$348,200	$358,700	0.00	0.00	$676,200	$706,900	$30,700	4.50%
Total		$94,263,976	$338,100	$348,200	$358,700	0.00	0.00	$676,200	$706,900	$30,700	4.50%
PR	S	$2,367,941	$0	$0	$0	0.00	0.00	$0	$0	$0	0.00%
Total		$2,367,941	$0	$0	$0	0.00	0.00	$0	$0	$0	0.00%
Grand Total		$96,631,917	$338,100	$348,200	$358,700	0.00	0.00	$676,200	$706,900	$30,700	4.50%

State of Wisconsin
Legislative Technology Services Bureau
1 S Pinckney St Suite 615
Madison, WI 53703-3220
https://legis.wisconsin.gov

Director: Jeff Ylvisaker 283 1834
Technical Support Line 267 9528
technical.support@legis.wisconsin.gov

September 15, 2026

Mr. Derek Sherwin, Policy & Budget Analyst
DOA - State Budget Office – 10th Floor
101 East Wilson Street
Madison, WI 53703

Dear Mr. Sherwin:

Attached are six copies of the Legislative Technology Services Bureau's preliminary 2027-29 Biennial Budget Request.

A copy of the budget request is being forwarded to the Joint Committee on Legislative Organization for review and approval.

If you have any questions regarding the Bureau's budget, please contact me or Nate Rohan of this office.

Sincerely,

Jeffrey Ylvisaker
Director

Encls.

Agency Total by Fund Source

Legislature **2027–29 Biennial Budget**

		ANNUAL SUMMARY						BIENNIAL SUMMARY			
Source of Funds		**Prior Year Total**	**Adjusted Base**	**1st Year Total**	**2nd Year Total**	**1st Year FTE**	**2nd Year FTE**	**Base Year Doubled (BYD)**	**Biennial Request**	**Change From (BYD)**	**Change From BYD %**
GPR	S	$94,263,976	$6,619,300	$6,836,300	$6,867,500	45.00	45.00	$13,238,600	$13,703,800	$465,200	3.50%
Total		$94,263,976	$6,619,300	$6,836,300	$6,867,500	45.00	45.00	$13,238,600	$13,703,800	$465,200	3.50%
PR	S	$2,367,941	$0	$0	$0	0.00	0.00	$0	$0	$0	0.00%
Total		$2,367,941	$0	$0	$0	0.00	0.00	$0	$0	$0	0.00%
Grand Total		$96,631,917	$6,619,300	$6,836,300	$6,867,500	45.00	45.00	$13,238,600	$13,703,800	$465,200	3.50%

Budget Line Summary

2729 Biennial Budget

765 Legislature

		FIRST YEAR			SECOND YEAR		
	Expenditure Items	**Adjusted Base Year**	**Changes to Base**	**TOTAL BUDGET**	**Adjusted Base Year**	**Changes to Base**	**TOTAL BUDGET**
01	Permanent Position Salaries	$4,480,000	$0	$4,480,000	$4,480,000	$0	$4,480,000
02	Turnover	$0	$0	$0	$0	$0	$0
03	Project Position Salaries	$0	$0	$0	$0	$0	$0
04	LTE/Misc. Salaries	$20,000	$0	$20,000	$20,000	$0	$20,000
05	Fringe Benefits	$1,644,600	$96,500	$1,741,100	$1,644,600	$96,500	$1,741,100
06	Supplies and Services	$474,700	$120,500	$595,200	$474,700	$151,700	$626,400
07	Permanent Property	$0	$0	$0	$0	$0	$0
08	Unallotted Reserve	$0	$0	$0	$0	$0	$0
09	Aids to Individuals & Organizations	$0	$0	$0	$0	$0	$0
10	Local Assistance	$0	$0	$0	$0	$0	$0
11	One-time Financing	$0	$0	$0	$0	$0	$0
12	Debt service	$0	$0	$0	$0	$0	$0
13		$0	$0	$0	$0	$0	$0
14		$0	$0	$0	$0	$0	$0
15		$0	$0	$0	$0	$0	$0
16		$0	$0	$0	$0	$0	$0
17	**TOTAL**	**$6,619,300**	**$217,000**	**$6,836,300**	**$6,619,300**	**$248,200**	**$6,867,500**
18	Project Positions Authorized	0.00	0.00	0.00	0.00	0.00	0.00
19	Classified Positions Authorized	0.00	0.00	0.00	0.00	0.00	0.00
20	Unclassified Positions Authorized	45.00	0.00	45.00	45.00	0.00	45.00

Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	03	Service agencies and national associations
SUBPROGRAM	38	Legislature/legislative svc agencies/legislative technology svcs bureau

	CODES	TITLES	1A
PROGRAM ELEMENT			
DECISION ITEM	2000	Adjusted Base Funding Level	
NUMERIC APPROPRIAT.	11	Legislative technology services bureau	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$4,480,000	$4,480,000
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$20,000	$20,000
05	Fringe Benefits	$1,644,600	$1,644,600
06	Supplies and Services	$474,700	$474,700
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$6,619,300**	**$6,619,300**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	45.00	45.00

NARRATIVE	Adjusted Base Funding Level

Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	03	Service agencies and national associations
SUBPROGRAM	38	Legislature/legislative svc agencies/legislative technology svcs bureau

	CODES	TITLES	1B
PROGRAM ELEMENT			
DECISION ITEM	3003	Full Funding of Continuing Position Salaries and Fringe Benefits	
NUMERIC APPROPRIAT.	11	Legislative technology services bureau	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$96,500	$96,500
06	Supplies and Services	$0	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$96,500**	**$96,500**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

NARRATIVE Standard Budget Adjustment - Full Funding of Continuing Position Salaries and Fringe Benefits

Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	03	Service agencies and national associations
SUBPROGRAM	38	Legislature/legislative svc agencies/legislative technology svcs bureau

	CODES	TITLES	1B
PROGRAM ELEMENT			
DECISION ITEM	4100	Artificial intelligence research and analysis	
NUMERIC APPROPRIAT.	11	Legislative technology services bureau	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$120,500	$151,700
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$120,500**	**$151,700**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

NARRATIVE

LTSB requests funding for research, analysis, and training related to using artificial intelligence in the Legislature, as required by Wis. Stat. § 13.96(1)(a).

STATE OF WISCONSIN

2027-29 BIENNIAL BUDGET REQUEST

Gifts & Grants Appropriation (33100)

GIFTS & GRANTS APPROPRIATION (33100)
2027-29 BIENNIAL BUDGET REQUEST

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Legislature - Gifts and Grants to Service Agencies

		ANNUAL SUMMARY						BIENNIAL SUMMARY			
Source of Funds		**Prior Year Total**	**Adjusted Base**	**1st Year Total**	**2nd Year Total**	**1st Year FTE**	**2nd Year FTE**	**Base Year Doubled (BYD)**	**Biennial Request**	**Change From (BYD)**	**Change From BYD %**
GPR	S	$94,263,976	$0	$0	$0	0.00	0.00	$0	$0	$0	0.00%
Total		$94,263,976	$0	$0	$0	0.00	0.00	$0	$0	$0	0.00%
PR	S	$2,367,941	$20,000	$20,000	$20,000	0.00	0.00	$40,000	$40,000	$0	0.00%
Total		$2,367,941	$20,000	$20,000	$20,000	0.00	0.00	$40,000	$40,000	$0	0.00%
Grand Total		$96,631,917	$20,000	$20,000	$20,000	0.00	0.00	$40,000	$40,000	$0	0.00%

Budget Line Summary

2729 Biennial Budget

765 Legislature -- Gifts and Grants to Service Agencies

		FIRST YEAR			SECOND YEAR		
	Expenditure Items	**Adjusted Base Year**	**Changes to Base**	**TOTAL BUDGET**	**Adjusted Base Year**	**Changes to Base**	**TOTAL BUDGET**
01	Permanent Position Salaries	$0	$0	$0	$0	$0	$0
02	Turnover	$0	$0	$0	$0	$0	$0
03	Project Position Salaries	$0	$0	$0	$0	$0	$0
04	LTE/Misc. Salaries	$0	$0	$0	$0	$0	$0
05	Fringe Benefits	$0	$0	$0	$0	$0	$0
06	Supplies and Services	$20,000	$0	$20,000	$20,000	$0	$20,000
07	Permanent Property	$0	$0	$0	$0	$0	$0
08	Unallotted Reserve	$0	$0	$0	$0	$0	$0
09	Aids to Individuals & Organizations	$0	$0	$0	$0	$0	$0
10	Local Assistance	$0	$0	$0	$0	$0	$0
11	One-time Financing	$0	$0	$0	$0	$0	$0
12	Debt service	$0	$0	$0	$0	$0	$0
13		$0	$0	$0	$0	$0	$0
14		$0	$0	$0	$0	$0	$0
15		$0	$0	$0	$0	$0	$0
16		$0	$0	$0	$0	$0	$0
17	**TOTAL**	**$20,000**	**$0**	**$20,000**	**$20,000**	**$0**	**$20,000**
18	Project Positions Authorized	0.00	0.00	0.00	0.00	0.00	0.00
19	Classified Positions Authorized	0.00	0.00	0.00	0.00	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00	0.00	0.00	0.00	0.00

Budget Analysis

2729 Biennial Budget

	CODES	TITLES
DEPARTMENT	765	Legislature
PROGRAM	03	Service agencies and national associations
SUBPROGRAM	37	Legislature/service agencies & nat'l assns/JCLO-membership in nat'l assns

	CODES	TITLES	1A
PROGRAM ELEMENT			
DECISION ITEM	2000	Adjusted Base Funding Level	
NUMERIC APPROPRIAT.	31	Gifts and grants to service agencies	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$20,000	$20,000
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$20,000**	**$20,000**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

NARRATIVE Adjusted Base Funding Level