State of Wisconsin

Office of the Lieutenant Governor

Agency Budget Request
2027 – 2029 Biennium
September 15, 2026

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State of Wisconsin Office of the Lieutenant Governor

Tony Evers, Governor
Sarah Rodriguez, Lieutenant Governor

September 15, 2026

Mr. Brian Pahnke, State Budget Director
Division of Executive Budget and Finance
Wisconsin Department of Administration
101 E. Wilson Street
Madison, WI 53703

Dear Mr. Pahnke:

Enclosed is the 2027-29 Biennial Budget proposal for the Office of the Lieutenant Governor. The request is for standard budget adjustments and a request made for an annual, ongoing increase to supplies and services funding authority based on the FY2027-29 Major Budget Policies.

Please contact my Chief of Staff, Timothy Ross, with any questions regarding the request.

Sincerely,

Contact Information
Sarah Rodriguez, Lieutenant Governor
Office of the Lieutenant Governor
PO Box 2043
Madison, WI 53702
Phone: 608-266-3516
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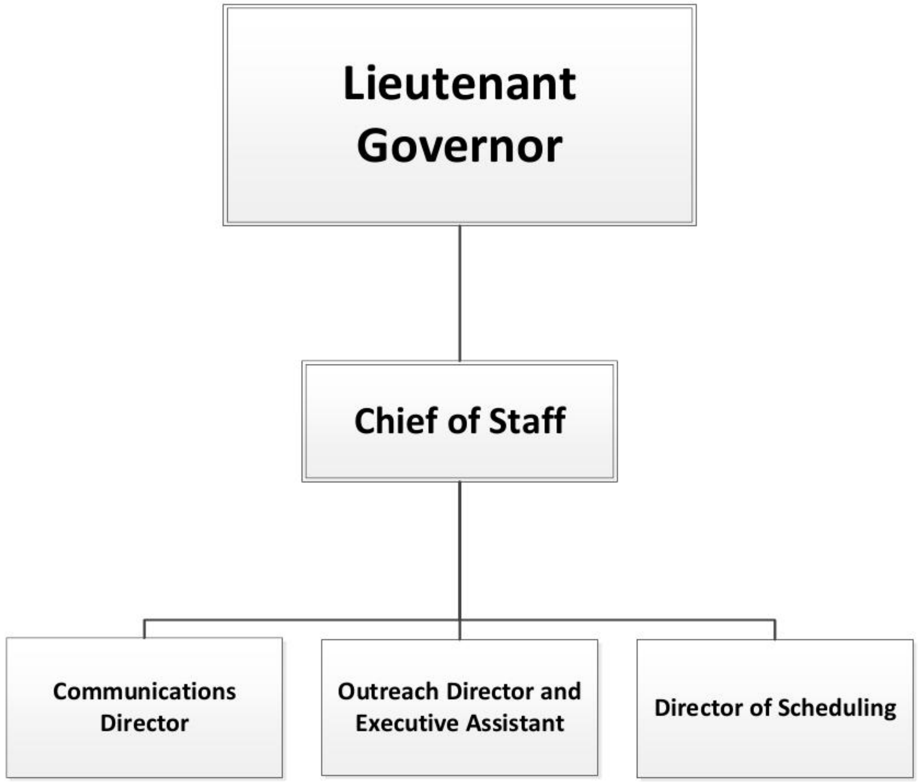
AGENCY DESCRIPTION

The Office of the Lieutenant Governor is headed by the Lieutenant Governor, the second-ranking executive officer of the state. Upon the Governor's death, resignation or removal from office, the Lieutenant Governor shall become Governor for the balance of the unexpired term. The Lieutenant Governor may be designated by the Governor as his or her representative on any statutory commission, board or committee on which the Governor is entitled to membership. Under such designation, the Lieutenant Governor performs in the place of the Governor and has all authority and responsibility granted by law to the Governor with regard to such membership.

The Lieutenant Governor may serve as the Governor's designated representative on any nonstatutory committee or on any intergovernmental body created for the purpose of maintaining relationships with the federal government, state governments, regional agencies or local governments. The Governor may designate the Lieutenant Governor to coordinate state services and programs.

Office of the Lieutenant Governor

Organization Chart



As of: 9/15/2026

Agency Total by Fund Source

		ANNUAL SUMMARY						BIENNIAL SUMMARY			
Source of Funds		Prior Year Total	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
GPR	S	$467,151	$511,800	$539,900	$539,900	5.00	5.00	$1,023,600	$1,079,800	$56,200	5.50%
Total		$467,151	$511,800	$539,900	$539,900	5.00	5.00	$1,023,600	$1,079,800	$56,200	5.50%
Grand Total		$467,151	$511,800	$539,900	$539,900	5.00	5.00	$1,023,600	$1,079,800	$56,200	5.50%

Agency Total by Program

		ANNUAL SUMMARY						BIENNIAL SUMMARY			
Source of Funds		Prior Year Total	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
01 Executive coordination											
Non Federal											
GPR		**$467,151**	**$511,800**	**$539,900**	**$539,900**	**5.00**	**5.00**	**$1,023,600**	**$1,079,800**	**$56,200**	**5.49%**
	S	$467,151	$511,800	$539,900	$539,900	5.00	5.00	$1,023,600	$1,079,800	$56,200	5.49%
Total - Non Federal		**$467,151**	**$511,800**	**$539,900**	**$539,900**	**5.00**	**5.00**	**$1,023,600**	**$1,079,800**	**$56,200**	**5.49%**
	S	$467,151	$511,800	$539,900	$539,900	5.00	5.00	$1,023,600	$1,079,800	$56,200	5.49%
PGM 01 Total		**$467,151**	**$511,800**	**$539,900**	**$539,900**	**5.00**	**5.00**	**$1,023,600**	**$1,079,800**	**$56,200**	**5.49%**
GPR		**$467,151**	**$511,800**	**$539,900**	**$539,900**	**5.00**	**5.00**	**$1,023,600**	**$1,079,800**	**$56,200**	**5.49%**
	S	$467,151	$511,800	$539,900	$539,900	5.00	5.00	$1,023,600	$1,079,800	$56,200	5.49%
TOTAL 01		**$467,151**	**$511,800**	**$539,900**	**$539,900**	**5.00**	**5.00**	**$1,023,600**	**$1,079,800**	**$56,200**	**5.49%**
	S	$467,151	$511,800	$539,900	$539,900	5.00	5.00	$1,023,600	$1,079,800	$56,200	5.49%
AGENCY TOTAL		$467,151	$511,800	$539,900	$539,900	5.00	5.00	$1,023,600	$1,079,800	$56,200	5.49%

Agency Total by Decision Item

Decision Item	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
2000 Adjusted Base Funding Level	$511,800	$511,800	5.00	5.00
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	$21,900	$21,900	0.00	0.00
7910 DOA Central Allocated Services	$6,200	$6,200	0.00	0.00
TOTAL	**$539,900**	**$539,900**	**5.00**	**5.00**

Program Revenue

Program: 01 - Executive coordination

SubProgram: -

Numeric Appropriation: 31 - Gifts, grants and proceeds

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	$2,700	$2,700	$2,700	$2,700
Total Revenue	$2,700	$2,700	$2,700	$2,700
Expenditures	$0	$0	$0	$0
Total Expenditures	$0	$0	$0	$0
Closing Balance	$2,700	$2,700	$2,700	$2,700

Decision Item (DIN): 2000 - Adjusted Base Funding Level

NARRATIVE

Adjusted Base Funding Level

Decision Item by Line

Decision Item (DIN): 2000 - Adjusted Base Funding Level

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$338,700	$338,700
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$118,200	$118,200
06	Supplies and Services	$54,000	$54,000
07	Permanent Property	$900	$900
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$511,800**	**$511,800**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	5.00	5.00

Decision Item by Numeric

Program: 01 - Executive coordination

Decision Item (DIN): 2000 - Adjusted Base Funding Level

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
01 - General program operations	$511,800	$511,800	5.00	5.00
Program Sub Total	**$511,800**	**$511,800**	**5.00**	**5.00**
DIN 2000 - Adjusted Base Funding Level Total	**$511,800**	**$511,800**	**5.00**	**5.00**
Agency Total	**$511,800**	**$511,800**	**5.00**	**5.00**

Decision Item by Fund Source

Decision Item (DIN): 2000 - Adjusted Base Funding Level

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
GPR	S	$511,800	$511,800	5.00	5.00
DIN 2000 - Adjusted Base Funding Level Total		**$511,800**	**$511,800**	**5.00**	**5.00**
Agency Total		**$511,800**	**$511,800**	**5.00**	**5.00**

Decision Item (DIN): 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits

NARRATIVE

Standard Budget Adjustment - Full Funding of Continuing Position Salaries and Fringe Benefits

Decision Item by Line

Decision Item (DIN): 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$5,600	$5,600
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$16,300	$16,300
06	Supplies and Services	$0	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$21,900**	**$21,900**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - Executive coordination

Decision Item (DIN): 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
01 - General program operations	$21,900	$21,900	0.00	0.00
Program Sub Total	**$21,900**	**$21,900**	**0.00**	**0.00**
DIN 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits Total	**$21,900**	**$21,900**	**0.00**	**0.00**
Agency Total	**$21,900**	**$21,900**	**0.00**	**0.00**

Decision Item by Fund Source

Decision Item (DIN): 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
GPR	S	$21,900	$21,900	0.00	0.00
DIN 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits Total		**$21,900**	**$21,900**	**0.00**	**0.00**
Agency Total		**$21,900**	**$21,900**	**0.00**	**0.00**

Decision Item (DIN): 7910 - DOA Central Allocated Services

NARRATIVE

The Office of the Lieutenant Governor requests ongoing expenditure authority under the supplies and services allotment line of s. 20.540 (1) (a), Wis. Stats., General program operations, appropriation numeric 10100, in an amount equal to the increase in DOA Allocated Central Services assessments between fiscal years 2022-23 and 2024-25 in accordance with the State Budget Office's Major Budget Policies for the 2027-29 biennial budget. The growth in these types of expenditures is primarily due to inflation and general wage adjustments, both of which represent non-discretionary costs beyond agency control. While the Office of the Lieutenant Governor has had to absorb these costs within its existing budget constraints, the requested authority will provide greater capacity and ensure these rising fixed operational expenses do not affect core program delivery.

Decision Item by Line

Decision Item (DIN): 7910 - DOA Central Allocated Services

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$6,200	$6,200
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$6,200**	**$6,200**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - Executive coordination

Decision Item (DIN): 7910 - DOA Central Allocated Services

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
01 - General program operations	$6,200	$6,200	0.00	0.00
Program Sub Total	**$6,200**	**$6,200**	**0.00**	**0.00**
DIN 7910 - DOA Central Allocated Services Total	**$6,200**	**$6,200**	**0.00**	**0.00**
Agency Total	**$6,200**	**$6,200**	**0.00**	**0.00**

Decision Item by Fund Source

Decision Item (DIN): 7910 - DOA Central Allocated Services

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
GPR	S	$6,200	$6,200	0.00	0.00
DIN 7910 - DOA Central Allocated Services Total		**$6,200**	**$6,200**	**0.00**	**0.00**
Agency Total		**$6,200**	**$6,200**	**0.00**	**0.00**

ACT 201

Proposal under s. 16.42(4)(b): **0% change in each fiscal year**

FY: **FY28 & 29**

Agency: **LTGOV - 540**

	Appropriation		Fund			(See Note 1)	Proposed Budget 2027-28		Item	Change from Adj Base		(See Note 2) Remove SBAs		Change from Adj Base after Removal of SBAs	
Agency	Alpha	Numeric	Source	$	FTE	0% Change Target	Proposed $	Proposed FTE	Ref	$	FTE	$	FTE	$	FTE
540	**1a**	101	GPR	$511,800.00	5.00	$0	$533,700	5.00	1	$21,900	0.00	($21,900)	0.00	$0	0.00
Totals				**$511,800.00**	**5.00**	**$0**	**$533,700**	**5.00**		**$21,900**	**0.00**	**($21,900)**	**0.00**	**$0**	**0.00**

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.

Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = $0

Difference = **$0**

Should equal $0

Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency

1 Remove non-standard DOA Allocated Central Services request. If taken, this reduction would be a detriment to the Lieutenant Governor's Office and would inhibit its ability to operate effectively.

ACT 201

Proposal under s. 16.42(4)(b): **5% change in each fiscal year**

FY: **FY28 & 29**

Agency: **LTGOV - 540**

						(See Note 1)	Proposed Budget 2027-28			Change from Adj Base		(See Note 2) Remove SBAs		Change from Adj Base after Removal of SBAs	
	Appropriation		Fund			5% Change			Item						
Agency	Alpha	Numeric	Source	$	FTE	Target	Proposed $	Proposed FTE	Ref	$	FTE	$	FTE	$	FTE
540	**1a**	101	GPR	$511,800.00	5.00	($25,600)	$508,100	5.00	1 & 2	($3,700)	0.00	($21,900)	0.00	($25,600)	0.00
Totals				**$511,800.00**	**5.00**	**($25,600)**	**$508,100**	**5.00**		**($3,700)**	**0.00**	**($21,900)**	**0.00**	**($25,600)**	**0.00**

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.

Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = ($25,600)

Difference = **$0**

Should equal $0

Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency

1 Remove non-standard DOA Allocated Central Services request. If taken, this reduction would be a detriment to the Lieutenant Governor's Office and would inhibit its ability to operate effectively.

2 Reduce program operations supplies and services. If taken, this reduction would be a detriment to the Lieutenant Governor's Office and would inhibit its ability to operate effectively.