State of Wisconsin

Office of the Governor

Agency Budget Request
2027 – 2029 Biennium
September 15, 2026

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State of Wisconsin Office of the Governor
Tony Evers, Governor

September 15, 2026

Mr. Brian Pahnke, State Budget Director
Division of Executive Budget and Finance
Wisconsin Department of Administration
101 E. Wilson Street
Madison, WI 53703

Dear Mr. Pahnke:

Enclosed is the 2027-29 Biennial Budget proposal for the Office of the Governor. The request includes standard budget adjustments and a request for an annual, ongoing increase to supplies and services funding authority based on the FY2027-29 Major Budget Policies.

Please contact me with any questions regarding the request.

Sincerely,

Contact Information
Maggie Gau, Chief of Staff
Office of the Governor
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Madison, WI 53707-7863
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AGENCY DESCRIPTION

As the state's chief executive, the Governor represents the people of Wisconsin and is responsible for safeguarding the public interest. The Governor gives policy direction to the state and plays an important role in the legislative process. Through the biennial budget, developed and administrated in conjunction with the Department of Administration and various agency heads, the Governor ultimately reviews and directs the activities of all administrative agencies. Major policy changes are highlighted in the Governor's annual State of the State message and other special messages to the Legislature. The chief executive may call a special legislative session to deal with specific legislation, may veto an entire bill or may veto parts of appropriation bills. Although various administrators direct the day-to-day operations of state agencies, the Governor is considered the head of the executive branch. Most individuals, commissions or part-time boards that head the major administrative departments are appointed by, and serve at the pleasure of, the Governor.

As the state's chief administrative officer, the Governor must approve federal aid expenditures; state land purchases; highway and airport construction; land or building leases for state use; and numerous state contracts, including compacts negotiated with tribal gaming authorities. The Governor may request the Attorney General protect the public interest in various legal actions. The statutes authorize the Governor to create special advisory committees or task forces to conduct studies and make recommendations. The Governor also appoints over 1,000 persons to various councils and boards, which are created by law to advise and serve state government, and personally serves on selected bodies such as the State of Wisconsin Building Commission.

The Governor serves as commander in chief of the Wisconsin National Guard when it is called into state service during emergencies, such as natural disasters and civil disturbances.

Office of the Governor

Organization Chart

- **Governor**
  - **Chief of Staff**
    - Chief Legal Counsel
    - Deputy Chief of Staff (Internal)
      - Scheduling Director
      - Director of Constituent Services & Proclamations
      - Senior Director of Engagement and Political Strategy
      - Legislative Director
      - Executive Residence Director
      - Appointments Director
      - Southeast Regional Director
    - Communications Director
    - Deputy Chief of Staff (External)
      - Policy Director
      - State Federal Director

As of: 09/15/2026

Agency Total by Fund Source

		ANNUAL SUMMARY						BIENNIAL SUMMARY			
Source of Funds		**Prior Year Total**	**Adjusted Base**	**1st Year Total**	**2nd Year Total**	**1st Year FTE**	**2nd Year FTE**	**Base Year Doubled (BYD)**	**Biennial Request**	**Change From (BYD)**	**Change From BYD %**
GPR	S	$5,360,049	$5,010,900	$4,960,300	$4,960,300	37.25	37.25	$10,021,800	$9,920,600	($101,200)	-1.00%
Total		$5,360,049	$5,010,900	$4,960,300	$4,960,300	37.25	37.25	$10,021,800	$9,920,600	($101,200)	-1.00%
Grand Total		$5,360,049	$5,010,900	$4,960,300	$4,960,300	37.25	37.25	$10,021,800	$9,920,600	($101,200)	-1.00%

Agency Total by Program

		ANNUAL SUMMARY						BIENNIAL SUMMARY			
Source of Funds		**Prior Year Total**	**Adjusted Base**	**1st Year Total**	**2nd Year Total**	**1st Year FTE**	**2nd Year FTE**	**Base Year Doubled (BYD)**	**Biennial Request**	**Change From (BYD)**	**Change From BYD %**
01 Executive administration											
Non Federal											
GPR		**$4,995,749**	**$4,632,100**	**$4,540,600**	**$4,540,600**	**32.75**	**32.75**	**$9,264,200**	**$9,081,200**	**($183,000)**	**-1.98%**
	S	$4,995,749	$4,632,100	$4,540,600	$4,540,600	32.75	32.75	$9,264,200	$9,081,200	($183,000)	-1.98%
Total - Non Federal		**$4,995,749**	**$4,632,100**	**$4,540,600**	**$4,540,600**	**32.75**	**32.75**	**$9,264,200**	**$9,081,200**	**($183,000)**	**-1.98%**
	S	$4,995,749	$4,632,100	$4,540,600	$4,540,600	32.75	32.75	$9,264,200	$9,081,200	($183,000)	-1.98%
PGM 01 Total		**$4,995,749**	**$4,632,100**	**$4,540,600**	**$4,540,600**	**32.75**	**32.75**	**$9,264,200**	**$9,081,200**	**($183,000)**	**-1.98%**
GPR		**$4,995,749**	**$4,632,100**	**$4,540,600**	**$4,540,600**	**32.75**	**32.75**	**$9,264,200**	**$9,081,200**	**($183,000)**	**-1.98%**
	S	$4,995,749	$4,632,100	$4,540,600	$4,540,600	32.75	32.75	$9,264,200	$9,081,200	($183,000)	-1.98%
TOTAL 01		**$4,995,749**	**$4,632,100**	**$4,540,600**	**$4,540,600**	**32.75**	**32.75**	**$9,264,200**	**$9,081,200**	**($183,000)**	**-1.98%**
	S	$4,995,749	$4,632,100	$4,540,600	$4,540,600	32.75	32.75	$9,264,200	$9,081,200	($183,000)	-1.98%

Agency Total by Program

		ANNUAL SUMMARY						BIENNIAL SUMMARY			
Source of Funds		Prior Year Total	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
02 Executive residence											
Non Federal											
GPR		**$364,300**	**$378,800**	**$419,700**	**$419,700**	**4.50**	**4.50**	**$757,600**	**$839,400**	**$81,800**	**10.80%**
	S	$364,300	$378,800	$419,700	$419,700	4.50	4.50	$757,600	$839,400	$81,800	10.80%
Total - Non Federal		**$364,300**	**$378,800**	**$419,700**	**$419,700**	**4.50**	**4.50**	**$757,600**	**$839,400**	**$81,800**	**10.80%**
	S	$364,300	$378,800	$419,700	$419,700	4.50	4.50	$757,600	$839,400	$81,800	10.80%
PGM 02 Total		**$364,300**	**$378,800**	**$419,700**	**$419,700**	**4.50**	**4.50**	**$757,600**	**$839,400**	**$81,800**	**10.80%**
GPR		**$364,300**	**$378,800**	**$419,700**	**$419,700**	**4.50**	**4.50**	**$757,600**	**$839,400**	**$81,800**	**10.80%**
	S	$364,300	$378,800	$419,700	$419,700	4.50	4.50	$757,600	$839,400	$81,800	10.80%
TOTAL 02		**$364,300**	**$378,800**	**$419,700**	**$419,700**	**4.50**	**4.50**	**$757,600**	**$839,400**	**$81,800**	**10.80%**
	S	$364,300	$378,800	$419,700	$419,700	4.50	4.50	$757,600	$839,400	$81,800	10.80%
AGENCY TOTAL		$5,360,049	$5,010,900	$4,960,300	$4,960,300	37.25	37.25	$10,021,800	$9,920,600	($101,200)	-1.01%

Agency Total by Decision Item

Decision Item	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
2000 Adjusted Base Funding Level	$5,010,900	$5,010,900	37.25	37.25
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	($80,200)	($80,200)	0.00	0.00
7910 DOA Allocated Central Services	$29,600	$29,600	0.00	0.00
TOTAL	**$4,960,300**	**$4,960,300**	**37.25**	**37.25**

GPR Earned

Program: 01 - Executive administration

Date: 9/15/2026

Revenue	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	$0	$0	$0	$0
Collected Revenue	$5,500	$0	$0	$0
TOTAL	**$5,500**	**$0**	**$0**	**$0**

Program Revenue

Program: 01 - Executive administration

SubProgram: -

Numeric Appropriation: 22 - Gifts and grants

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	**$0**	**$0**	**$0**	**$0**
Collected Revenue	$11,700	$0	$0	$0
Total Revenue	**$11,700**	**$0**	**$0**	**$0**
Expenditures	**$11,700**	**$0**	**$0**	**$0**
Total Expenditures	**$11,700**	**$0**	**$0**	**$0**
Closing Balance	**$0**	**$0**	**$0**	**$0**

Segregated Funds Revenue and Balances Statement

Program: 01 - Executive administration

SubProgram: -

Numeric Appropriation: -

Statutory Fund: 249 - GOVERNOR'S READ TO LEAD DEVELOPMENT FUND

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	**$407,700**	**$408,900**	**$0**	**$0**
Collected Revenue	$1,200	($408,900)	$0	$0
Total Revenue	**$408,900**	**$0**	**$0**	**$0**
Expenditures	**$0**	**$0**	**$0**	**$0**
Total Expenditures	**$0**	**$0**	**$0**	**$0**
Closing Balance	**$408,900**	**$0**	**$0**	**$0**

Decision Item (DIN): 2000 - Adjusted Base Funding Level

NARRATIVE

Adjusted Base Funding Level

Decision Item by Line

Decision Item (DIN): 2000 - Adjusted Base Funding Level

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$3,019,700	$3,019,700
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$22,900	$22,900
05	Fringe Benefits	$1,213,200	$1,213,200
06	Supplies and Services	$715,100	$715,100
07	Permanent Property	$40,000	$40,000
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$5,010,900**	**$5,010,900**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	37.25	37.25

Decision Item by Numeric

Program: 01 - Executive administration

Decision Item (DIN): 2000 - Adjusted Base Funding Level

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
01 - General program operations	$4,463,100	$4,463,100	32.75	32.75
02 - Contingent fund	$20,400	$20,400	0.00	0.00
03 - Membership in national associations	$148,600	$148,600	0.00	0.00
Program Sub Total	**$4,632,100**	**$4,632,100**	**32.75**	**32.75**

Program: 02 - Executive residence

Decision Item (DIN): 2000 - Adjusted Base Funding Level

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
01 - General program operations	$378,800	$378,800	4.50	4.50
Program Sub Total	**$378,800**	**$378,800**	**4.50**	**4.50**
DIN 2000 - Adjusted Base Funding Level Total	**$5,010,900**	**$5,010,900**	**37.25**	**37.25**
Agency Total	**$5,010,900**	**$5,010,900**	**37.25**	**37.25**

Decision Item by Fund Source

Decision Item (DIN): 2000 - Adjusted Base Funding Level

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
GPR	S	$5,010,900	$5,010,900	37.25	37.25
DIN 2000 - Adjusted Base Funding Level Total		**$5,010,900**	**$5,010,900**	**37.25**	**37.25**
Agency Total		**$5,010,900**	**$5,010,900**	**37.25**	**37.25**

Decision Item (DIN): 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits

NARRATIVE

Standard Budget Adjustment - Full Funding of Continuing Position Salaries and Fringe Benefits

Decision Item by Line

Decision Item (DIN): 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$49,400	$49,400
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	($129,600)	($129,600)
06	Supplies and Services	$0	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**($80,200)**	**($80,200)**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - Executive administration

Decision Item (DIN): 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
01 - General program operations	($121,100)	($121,100)	0.00	0.00
Program Sub Total	**($121,100)**	**($121,100)**	**0.00**	**0.00**

Program: 02 - Executive residence

Decision Item (DIN): 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
01 - General program operations	$40,900	$40,900	0.00	0.00
Program Sub Total	**$40,900**	**$40,900**	**0.00**	**0.00**
DIN 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits Total	**($80,200)**	**($80,200)**	**0.00**	**0.00**
Agency Total	**($80,200)**	**($80,200)**	**0.00**	**0.00**

Decision Item by Fund Source

Decision Item (DIN): 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
GPR	S	($80,200)	($80,200)	0.00	0.00
DIN 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits Total		**($80,200)**	**($80,200)**	**0.00**	**0.00**
Agency Total		**($80,200)**	**($80,200)**	**0.00**	**0.00**

Decision Item (DIN): 7910 - DOA Allocated Central Services

NARRATIVE

The Office of the Governor requests ongoing expenditure authority under the supplies and services allotment line of s. 20.525 (1) (a), Wis. Stats., General program operations, appropriation numeric 10100, in an amount equal to the increase in DOA Allocated Central Services assessments between fiscal years 2022-23 and 2024-25 in accordance with the State Budget Office's Major Budget Policies for the 2027-29 biennial budget. The growth in these types of expenditures is primarily due to inflation and general wage adjustments, both of which represent non-discretionary costs beyond agency control. While the Office of the Governor has had to absorb these costs within its existing budget constraints, the requested authority will provide greater capacity and ensure these rising fixed operational expenses do not affect core program delivery.

Decision Item by Line

Decision Item (DIN): 7910 - DOA Allocated Central Services

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$29,600	$29,600
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$29,600**	**$29,600**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - Executive administration

Decision Item (DIN): 7910 - DOA Allocated Central Services

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
01 - General program operations	$29,600	$29,600	0.00	0.00
Program Sub Total	**$29,600**	**$29,600**	**0.00**	**0.00**
DIN 7910 - DOA Allocated Central Services Total	**$29,600**	**$29,600**	**0.00**	**0.00**
Agency Total	**$29,600**	**$29,600**	**0.00**	**0.00**

Decision Item by Fund Source

Decision Item (DIN): 7910 - DOA Allocated Central Services

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
GPR	S	$29,600	$29,600	0.00	0.00
DIN 7910 - DOA Allocated Central Services Total		**$29,600**	**$29,600**	**0.00**	**0.00**
Agency Total		**$29,600**	**$29,600**	**0.00**	**0.00**

ACT 201

Proposal under s. 16.42(4)(b): **0% change in each fiscal year**

FY: **FY28 & 29**

Agency: **GOV - 525**

	Appropriation		Fund			(See Note 1) 0% Change	Proposed Budget 2027-28		Item	Change from Adj Base		(See Note 2) Remove SBAs		Change from Adj Base after Removal of SBAs	
Agency	Alpha	Numeric	Source	$	FTE	Target	Proposed $	Proposed FTE	Ref	$	FTE	$	FTE	$	FTE
525	**1a**	101	GPR	$4,463,100.00	32.75	$0	$4,342,000	32.75	1	($121,100)	0.00	$121,100	0.00	$0	0.00
525	**1b**	102	GPR	$20,400.00	0.00	$0	$20,400	0.00		$0	0.00	$0	0.00	$0	0.00
525	**1c**	103	GPR	$148,600.00	0.00	$0	$148,600	0.00		$0	0.00	$0	0.00	$0	0.00
525	**2a**	201	GPR	$378,800.00	4.50	$0	$419,700	4.50		$40,900	0.00	($40,900)	0.00	$0	0.00
Totals				**$5,010,900.00**	**37.25**	**$0**	**$4,930,700**	**37.25**		**($80,200)**	**0.00**	**$80,200**	**0.00**	**$0**	**0.00**

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.

Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = $0

Difference = $0

Should equal $0

Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency

1 Remove non-standard DOA Allocated Central Services request. If taken, this reduction would be a detriment to the Governor's Office and would inhibit its ability to operate effectively.

ACT 201

Proposal under s. 16.42(4)(b): **5% change in each fiscal year**
FY: **FY28 & 29**
Agency: **GOV - 525**

	Appropriation		Fund			(See Note 1)	Proposed Budget 2027-28		Item	Change from Adj Base		(See Note 2) Remove SBAs		Change from Adj Base after Removal of SBAs	
Agency	Alpha	Numeric	Source	$	FTE	5% Change Target	Proposed $	Proposed FTE	Ref	$	FTE	$	FTE	$	FTE
525	**1a**	101	GPR	$4,463,100.00	32.75	($223,200)	$4,110,400	32.75	1 & 2	($352,700)	0.00	$121,100	0.00	($231,600)	0.00
525	**1b**	102	GPR	$20,400.00	0.00	($1,000)	$20,400	0.00		$0	0.00	$0	0.00	$0	0.00
525	**1c**	103	GPR	$148,600.00	0.00	($7,400)	$148,600	0.00		$0	0.00	$0	0.00	$0	0.00
525	**2a**	201	GPR	$378,800.00	4.50	($18,900)	$400,800	4.50	2	$22,000	0.00	($40,900)	0.00	($18,900)	0.00
Totals				**$5,010,900.00**	**37.25**	**($250,500)**	**$4,680,200**	**37.25**		**($330,700)**	**0.00**	**$80,200**	**0.00**	**($250,500)**	**0.00**

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.
Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = ($250,500)

Difference = **$0**
Should equal $0

Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency

1 Remove non-standard DOA Allocated Central Services request. If taken, this reduction would be a detriment to the Governor's Office and would inhibit its ability to operate effectively.
2 Reduce supplies and services from the Governor's Office general program operations and executive residence budgets.