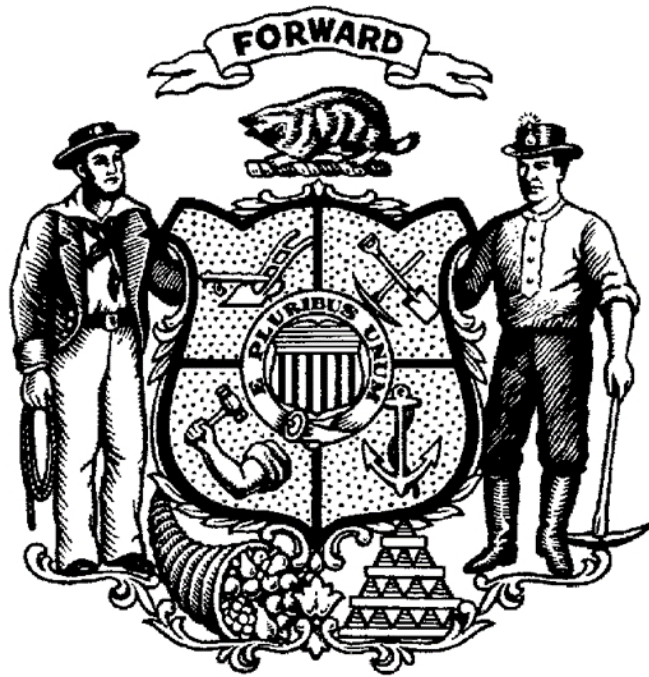


State of Wisconsin

District Attorneys



Agency Budget Request
2027 – 2029 Biennium
September 15, 2026

Table of Contents

Cover Letter	3
Description	5
Mission	6
Goals	7
Performance Measures	8
Organization Chart	9
Agency Total by Fund Source	10
Agency Total by Program	11
Agency Total by Decision Item (DIN)	13
Program Revenue and Balances Statement	15
Decision Items	20



State of Wisconsin Department of Administration
Division of Enterprise Operations
Tony Evers, Governor
Kathy Blumenfeld, Secretary
Richard Rydecki, Administrator

September 15, 2026
Brian Pahnke, Administrator
Division of Executive Budget and Finance
Department of Administration
101 E. Wilson Street, 10th Floor
Madison, WI 53707

Dear Mr. Pahnke:

In accordance with s. 978.11, Wis. Stats., I am submitting to you the budget for the Department of District Attorneys, Agency 475.

Our agency faces a serious challenge due to ongoing recruitment and retention issues. This past month, all elected District Attorneys (representing every county in the state with Assistant and/or Deputy District Attorney FTE) signed a request for merit-based pay progression and market-adjusted salaries for current Assistant and Deputy District Attorneys. The employees of Agency 475-District Attorneys are critical to securing public safety in our communities and the citizens of Wisconsin expect that our DA offices are staffed with seasoned professionals capable of prosecuting the most violent and dangerous offenders.

The last budget, 2025 Wisconsin Act 15, included pay progression of one step for each ADA and DDA in both FY 2025-26 and FY 2026-27. These actions have increased retention in district attorneys offices across the state. However, the uncertainty of receiving pay progression each year may threaten retention if it is not continually funded. As a result, Agency 475 is asking for merit-based pay progression in the amount of one-step per prosecutor in FY2027-28 and FY2028-29.

The legislative and executive branches have aided our agency considerably in recent biennia by creating additional positions to address increased workloads, which included 42.0 new permanent FTE GPR positions and 12.5 FTE PR positions. The 12.5 FTE PR positions were created in Milwaukee County. However, the funding source for these positions, as identified in the last budget, was recently found to be unconstitutional. As a result, Agency 475 is asking that these 12.5 FTE PR positions be converted to GPR funding in order to allow these employees to

remain employed with a reliable funding source in order to fulfill the office's ongoing responsibilities.

Still, many of the 71 District Attorney offices do not have the staff to address increasing workloads. The most recent workload analysis demonstrates that the need for more prosecutors remains a significant issue in many of our offices. Therefore, Agency 475 asks for new GPR positions to address increased crime, court congestion and additional responsibilities that have been assigned to our prosecutors due to changes in technology (e.g., Police body cameras) and changes in the law (e.g., Marsy's Law).

Recruitment of prosecutors is increasingly difficult, especially in certain areas of the state. In November 2025 the Wisconsin Supreme Court Attorney Recruitment and Retention Committee released a report with recommendations to address the shortage of attorneys in Wisconsin, as well as the uneven distribution of attorneys across the state. As a result, Agency 475 is hoping to increase recruitment and retention in all areas of the state, especially high need areas, by providing financial incentives including hourly add-ons and sign on bonuses.

This budget request also asks for increased funding to the agency supplies and services line to pay for legal research services, special prosecutors and administrative services. These essential items are needed to continue operations of our 71 District Attorney offices across the state. Thank you for the opportunity to submit this proposal. Please feel free to contact me with any questions you may have.

Sincerely,

Amanda L. Mott

AGENCY DESCRIPTION

The agency includes 71 district attorney offices, with one office in each of 70 counties and one office serving two counties. An elected district attorney heads each office. In addition, 66 offices have one or more assistant district attorneys and 17 have one or more deputy district attorneys. These prosecutors are state employees, and other office staff are county employees. The agency distributes salaries and fringe benefits to all prosecutors, court-ordered costs for special prosecutors, and limited additional administrative expenses. The costs for information technology are addressed as a part of the Department of Administration's budget.

District attorneys manage their offices. They also prosecute violations of criminal, forfeiture and county traffic laws; conduct "John Doe" and grand jury proceedings; prosecute felonies, misdemeanors and civil actions, including sexual predator cases; assist in the investigation of potential welfare fraud; handle all misdemeanor and select felony appeals; meet the requirements of the state's crime victims' rights law; and propose budget requests.

MISSION

The mission of the agency is to advocate for justice under the law to protect the community.

PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Program 1: District Attorneys

Goal: Ensure justice is done in a timely manner in all instances in which a case has been referred for prosecution by law enforcement agencies.

Objective/Activity: Complete timely prosecutorial action in all cases referred by law enforcement agencies involving firearms, sexual assault and burglary.

PERFORMANCE MEASURES

2025 AND 2026 GOALS AND ACTUALS

Prog. No.	Performance Measure	Goal 2025	Actual 2025	Goal 2026	Actual 2026
1.	Number of days from receipt of all law enforcement referrals of a felon in possession of a firearm cases until initial prosecutorial action.	22	20	22	12
1.	Number of days from receipt of all law enforcement referrals of sexual assault cases until initial prosecutorial action.	28	52	28	27
1.	Number of days from receipt of all law enforcement referrals of burglary cases until initial prosecutorial action.	24	42	24	16

Note: Based on fiscal year.

2027, 2028 AND 2029 GOALS

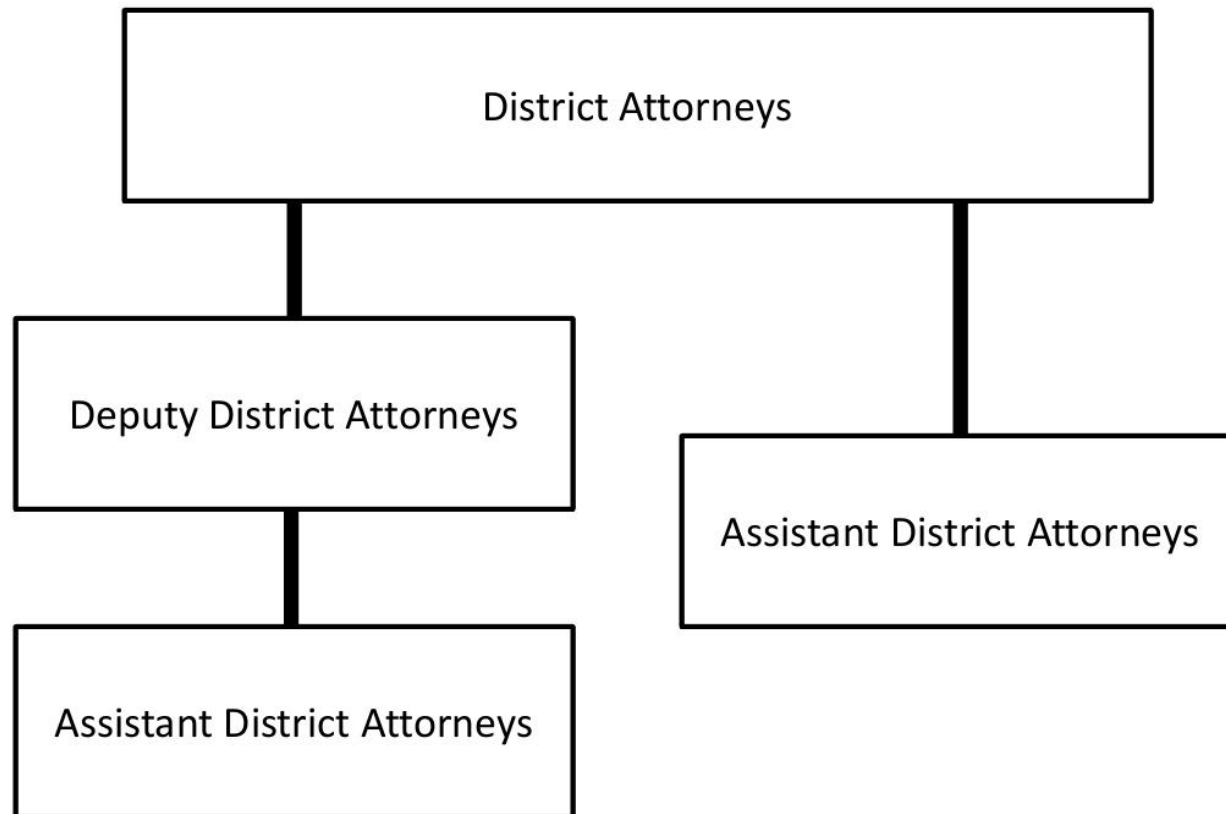
Prog. No.	Performance Measure	Goal 2027	Goal 2028	Goal 2029
1.	Number of days from receipt of all law enforcement referrals of a felon in possession of a firearm cases until initial prosecutorial action.	22	21	21
1.	Number of days from receipt of all law enforcement referrals of sexual assault cases until initial prosecutorial action.	28	28	28
1.	Number of days from receipt of all law enforcement referrals of burglary cases until initial prosecutorial action.	24	24	24

Note: Based on fiscal year.

DEPARTMENT OF DISTRICT ATTORNEYS

AGENCY 475

ORGANIZATIONAL CHART



Agency Total by Fund Source

		ANNUAL SUMMARY						BIENNIAL SUMMARY			
Source of Funds		Prior Year Total	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
GPR	A	\$0	\$0	\$100,000	\$100,000	0.00	0.00	\$0	\$200,000	\$200,000	0.00%
GPR	S	\$73,155,265	\$83,714,700	\$105,810,300	\$111,997,200	585.00	583.60	\$167,429,400	\$217,807,500	\$50,378,100	30.10%
Total		\$73,155,265	\$83,714,700	\$105,910,300	\$112,097,200	585.00	583.60	\$167,429,400	\$218,007,500	\$50,578,100	30.20%
PR	L	\$439,847	\$305,000	\$710,000	\$725,000	0.00	0.00	\$610,000	\$1,435,000	\$825,000	135.20%
PR	S	\$3,887,066	\$5,906,800	\$2,398,100	\$2,698,200	14.90	14.90	\$11,813,600	\$5,096,300	(\$6,717,300)	-56.90%
Total		\$4,326,913	\$6,211,800	\$3,108,100	\$3,423,200	14.90	14.90	\$12,423,600	\$6,531,300	(\$5,892,300)	-47.40%
PR Federal	S	\$0	\$0	\$0	\$0	0.00	0.00	\$0	\$0	\$0	0.00%
Total		\$0	\$0	\$0	\$0	0.00	0.00	\$0	\$0	\$0	0.00%
Grand Total		\$77,482,178	\$89,926,500	\$109,018,400	\$115,520,400	599.90	598.50	\$179,853,000	\$224,538,800	\$44,685,800	24.80%

Agency Total by Program

		ANNUAL SUMMARY					BIENNIAL SUMMARY			
Source of Funds	Prior Year Total	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
01 District attorneys										
Non Federal										
GPR	\$73,155,265	\$83,714,700	\$105,910,300	\$112,097,200	585.00	583.60	\$167,429,400	\$218,007,500	\$50,578,100	30.21%
A	\$0	\$0	\$100,000	\$100,000	0.00	0.00	\$0	\$200,000	\$200,000	0.00%
S	\$73,155,265	\$83,714,700	\$105,810,300	\$111,997,200	585.00	583.60	\$167,429,400	\$217,807,500	\$50,378,100	30.09%
PR	\$4,326,913	\$6,211,800	\$3,108,100	\$3,423,200	14.90	14.90	\$12,423,600	\$6,531,300	(\$5,892,300)	-47.43%
L	\$439,847	\$305,000	\$710,000	\$725,000	0.00	0.00	\$610,000	\$1,435,000	\$825,000	135.25%
S	\$3,887,066	\$5,906,800	\$2,398,100	\$2,698,200	14.90	14.90	\$11,813,600	\$5,096,300	(\$6,717,300)	-56.86%
Total - Non Federal	\$77,482,178	\$89,926,500	\$109,018,400	\$115,520,400	599.90	598.50	\$179,853,000	\$224,538,800	\$44,685,800	24.85%
A	\$0	\$0	\$100,000	\$100,000	0.00	0.00	\$0	\$200,000	\$200,000	0.00%
L	\$439,847	\$305,000	\$710,000	\$725,000	0.00	0.00	\$610,000	\$1,435,000	\$825,000	135.25%
S	\$77,042,331	\$89,621,500	\$108,208,400	\$114,695,400	599.90	598.50	\$179,243,000	\$222,903,800	\$43,660,800	24.36%
Federal										
PR	\$0	\$0	\$0	\$0	0.00	0.00	\$0	\$0	\$0	0.00%
S	\$0	\$0	\$0	\$0	0.00	0.00	\$0	\$0	\$0	0.00%

Agency Total by Program

Total - Federal	\$0	\$0	\$0	\$0	0.00	0.00	\$0	\$0	\$0	0.00%
S	\$0	\$0	\$0	\$0	0.00	0.00	\$0	\$0	\$0	0.00%
PGM 01 Total	\$77,482,178	\$89,926,500	\$109,018,400	\$115,520,400	599.90	598.50	\$179,853,000	\$224,538,800	\$44,685,800	24.85%
GPR	\$73,155,265	\$83,714,700	\$105,910,300	\$112,097,200	585.00	583.60	\$167,429,400	\$218,007,500	\$50,578,100	30.21%
A	\$0	\$0	\$100,000	\$100,000	0.00	0.00	\$0	\$200,000	\$200,000	0.00%
S	\$73,155,265	\$83,714,700	\$105,810,300	\$111,997,200	585.00	583.60	\$167,429,400	\$217,807,500	\$50,378,100	30.09%
PR	\$4,326,913	\$6,211,800	\$3,108,100	\$3,423,200	14.90	14.90	\$12,423,600	\$6,531,300	(\$5,892,300)	-47.43%
L	\$439,847	\$305,000	\$710,000	\$725,000	0.00	0.00	\$610,000	\$1,435,000	\$825,000	135.25%
S	\$3,887,066	\$5,906,800	\$2,398,100	\$2,698,200	14.90	14.90	\$11,813,600	\$5,096,300	(\$6,717,300)	-56.86%
TOTAL 01	\$77,482,178	\$89,926,500	\$109,018,400	\$115,520,400	599.90	598.50	\$179,853,000	\$224,538,800	\$44,685,800	24.85%
A	\$0	\$0	\$100,000	\$100,000	0.00	0.00	\$0	\$200,000	\$200,000	0.00%
L	\$439,847	\$305,000	\$710,000	\$725,000	0.00	0.00	\$610,000	\$1,435,000	\$825,000	135.25%
S	\$77,042,331	\$89,621,500	\$108,208,400	\$114,695,400	599.90	598.50	\$179,243,000	\$222,903,800	\$43,660,800	24.36%
AGENCY TOTAL	\$77,482,178	\$89,926,500	\$109,018,400	\$115,520,400	599.90	598.50	\$179,853,000	\$224,538,800	\$44,685,800	24.85%

Agency Total by Decision Item

Decision Item	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
2000 Adjusted Base Funding Level	\$89,926,500	\$89,926,500	552.00	552.00
3001 Turnover Reduction	(\$1,722,100)	(\$1,722,100)	0.00	0.00
3002 Removal of Noncontinuing Elements from the Base	(\$82,600)	(\$194,400)	(1.00)	(2.40)
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	(\$301,000)	(\$301,000)	0.00	0.00
3008 Night and Weekend Differential Pay	\$96,000	\$96,000	0.00	0.00
7001 Merit Based Pay Progression	\$3,125,200	\$6,530,900	0.00	0.00
7002 GPR Prosecutor Positions	\$4,249,900	\$5,779,100	50.00	50.00
7003 Increase Partial FTE Positions to 1.0 FTE	\$407,100	\$407,100	3.70	3.70
7004 Conversion of PR Positions to GPR Positions	\$0	\$0	0.00	0.00
7005 Conversion of Milwaukee Prosecutor Funding - 12.5 FTE PR Positions to GPR Positions	\$45,900	\$48,200	0.00	0.00
7006 Restore Turnover	\$1,722,100	\$1,722,100	0.00	0.00
7007 Salary Adjustments for Assistant District Attorney Vacancies	\$2,113,100	\$2,155,100	0.00	0.00
7008 Milwaukee County Prosecution Support Following Civil Filing Surcharge Increase	\$405,000	\$420,000	0.00	0.00
7009 Surplus Position Funding	\$203,300	\$203,300	0.00	0.00
7010 Supplies and Services Re-estimate	\$419,800	\$419,800	0.00	0.00
7011 Professional Liability Insurance	\$175,000	\$175,000	0.00	0.00
7012 Deputy District Attorney Appointments	\$261,700	\$261,700	0.00	0.00
7015 Pay Step Salary Adjustment	\$6,469,700	\$6,469,700	0.00	0.00
7016 Add-on Pay for Rural Prosecutors	\$1,224,800	\$1,224,800	0.00	0.00
7017 Bar Dues Add-On	\$390,300	\$390,300	0.00	0.00

Agency Total by Decision Item

7018 Sign-On Bonus for Prosecutors Working in High-Need Areas	\$171,000	\$171,000	0.00	0.00
7019 Prosecutor Internship Grant Program	\$100,000	\$100,000	0.00	0.00
7020 0.2 FTE Technical Correction	\$22,100	\$22,100	0.20	0.20
7021 Remove VAWA Positions	(\$550,100)	(\$550,100)	(5.00)	(5.00)
7022 Increase Elected District Attorney Salary	\$0	\$1,619,600	0.00	0.00
7910 DOA Allocated Central Services	\$145,700	\$145,700	0.00	0.00
TOTAL	\$109,018,400	\$115,520,400	599.90	598.50

Program Revenue

Program: 01 - District attorneys

SubProgram: -

Numeric Appropriation: 32 - Gifts and grants

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	(\$1,388,000)	(\$1,092,900)	\$0	\$0
Collected Revenue	\$4,051,800	\$4,051,800	\$2,266,600	\$2,560,600
Collection of Prior Year AR	\$0	\$1,112,500	\$0	\$0
Total Revenue	\$2,663,800	\$4,071,400	\$2,266,600	\$2,560,600
Expenditures	\$3,756,700	\$4,071,400	\$0	\$0
2000 Adjusted Base Funding Level	\$0	\$0	\$5,774,700	\$5,774,700
3002 Removal of Noncontinuing Elements from the Base	\$0	\$0	(\$82,600)	(\$194,400)
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	\$0	\$0	\$205,500	\$205,500
7001 Merit Based Pay Progression	\$0	\$0	\$310,400	\$627,100
7004 Conversion of PR Positions to GPR Positions	\$0	\$0	(\$2,013,300)	(\$1,924,200)
7005 Conversion of Milwaukee Prosecutor Funding - 12.5 FTE PR Positions to GPR Positions	\$0	\$0	(\$1,463,300)	(\$1,463,300)
7016 Add-on Pay for Rural Prosecutors	\$0	\$0	\$27,200	\$27,200
7017 Bar Dues Add-On	\$0	\$0	\$36,000	\$36,000
7020 0.2 FTE Technical Correction	\$0	\$0	\$22,100	\$22,100
7021 Remove VAWA Positions	\$0	\$0	(\$550,100)	(\$550,100)
Estimated Adjustment to Base Exp Authority	\$0	\$0	(\$160,900)	(\$313,500)
Compensation Reserve	\$0	\$0	\$101,700	\$205,500
Health Insurance Reserves	\$0	\$0	\$59,000	\$107,500
Wisconsin Retirement System	\$0	\$0	\$200	\$500
Total Expenditures	\$3,756,700	\$4,071,400	\$2,266,600	\$2,560,600

Program Revenue

Closing Balance	(\$1,092,900)	\$0	\$0	\$0
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Program Revenue

Program: 01 - District attorneys

SubProgram: -

Numeric Appropriation: 33 - Other employees

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	\$107,300	(\$13,300)	\$0	\$0
Collected Revenue	\$319,200	\$318,300	\$710,000	\$725,000
Total Revenue	\$426,500	\$305,000	\$710,000	\$725,000
Expenditures	\$439,800	\$305,000	\$0	\$0
2000 Adjusted Base Funding Level	\$0	\$0	\$305,000	\$305,000
7008 Milwaukee County Prosecution Support Following Civil Filing Surcharge Increase	\$0	\$0	\$405,000	\$420,000
Total Expenditures	\$439,800	\$305,000	\$710,000	\$725,000
Closing Balance	(\$13,300)	\$0	\$0	\$0

Program Revenue

Program: 01 - District attorneys

SubProgram: -

Numeric Appropriation: 35 - Interagency and intra-agency assistance

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	\$0	\$0	\$0	\$0
Collected Revenue	\$35,600	\$35,600	\$35,600	\$35,600
Total Revenue	\$35,600	\$35,600	\$35,600	\$35,600
Expenditures	\$35,600	\$35,600	\$0	\$0
Estimated Adjustment to Base Exp Authority	\$0	\$0	\$35,600	\$35,600
Total Expenditures	\$35,600	\$35,600	\$35,600	\$35,600
Closing Balance	\$0	\$0	\$0	\$0

Program Revenue

Program: 01 - District attorneys

SubProgram: -

Numeric Appropriation: 36 - Deoxyribonucleic acid evidence activities

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	\$0	\$0	\$0	\$0
Collected Revenue	\$130,400	\$126,600	\$131,500	\$137,600
Total Revenue	\$130,400	\$126,600	\$131,500	\$137,600
Expenditures	\$130,400	\$126,600	\$0	\$0
2000 Adjusted Base Funding Level	\$0	\$0	\$132,100	\$132,100
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	\$0	\$0	(\$7,400)	(\$7,400)
7001 Merit Based Pay Progression	\$0	\$0	\$6,100	\$12,200
7017 Bar Dues Add-On	\$0	\$0	\$700	\$700
Estimated Adjustment to Base Exp Authority	\$0	\$0	(\$3,200)	(\$6,400)
Compensation Reserve	\$0	\$0	\$2,100	\$4,300
Health Insurance Reserves	\$0	\$0	\$1,100	\$2,100
Total Expenditures	\$130,400	\$126,600	\$131,500	\$137,600
Closing Balance	\$0	\$0	\$0	\$0

Decision Item (DIN): 2000 - Adjusted Base Funding Level

NARRATIVE

Adjusted Base Funding Level

Decision Item by Line

Decision Item (DIN): 2000 - Adjusted Base Funding Level

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$65,524,900	\$65,524,900
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$23,065,800	\$23,065,800
06	Supplies and Services	\$948,700	\$948,700
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$82,100	\$82,100
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$305,000	\$305,000
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$89,926,500	\$89,926,500
18	Project Positions Authorized	2.40	2.40
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	549.60	549.60

Decision Item by Numeric

Program: 01 - District attorneys

Decision Item (DIN): 2000 - Adjusted Base Funding Level

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
04 - Salaries and fringe benefits	\$79,330,400	\$79,330,400	502.80	502.80
10 - Salary adjustments	\$4,384,300	\$4,384,300	0.00	0.00
32 - Gifts and grants	\$5,774,700	\$5,774,700	48.20	48.20
33 - Other employees	\$305,000	\$305,000	0.00	0.00
36 - Deoxyribonucleic acid evidence activities	\$132,100	\$132,100	1.00	1.00
Program Sub Total	\$89,926,500	\$89,926,500	552.00	552.00
DIN 2000 - Adjusted Base Funding Level Total	\$89,926,500	\$89,926,500	552.00	552.00
Agency Total	\$89,926,500	\$89,926,500	552.00	552.00

Decision Item by Fund Source

Decision Item (DIN): 2000 - Adjusted Base Funding Level

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
GPR	S	\$83,714,700	\$83,714,700	502.80	502.80
PR	S	\$5,906,800	\$5,906,800	49.20	49.20
PR	L	\$305,000	\$305,000	0.00	0.00
DIN 2000 - Adjusted Base Funding Level Total		\$89,926,500	\$89,926,500	552.00	552.00
Agency Total		\$89,926,500	\$89,926,500	552.00	552.00

Decision Item (DIN): 3001 - Turnover Reduction

NARRATIVE

Standard Budget Adjustment - Turnover Reduction

Decision Item by Line

Decision Item (DIN): 3001 - Turnover Reduction

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$0	\$0
02	Turnover	(\$1,722,100)	(\$1,722,100)
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	(\$1,722,100)	(\$1,722,100)
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - District attorneys

Decision Item (DIN): 3001 - Turnover Reduction

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
04 - Salaries and fringe benefits	(\$1,722,100)	(\$1,722,100)	0.00	0.00
Program Sub Total	(\$1,722,100)	(\$1,722,100)	0.00	0.00
DIN 3001 - Turnover Reduction Total	(\$1,722,100)	(\$1,722,100)	0.00	0.00
Agency Total	(\$1,722,100)	(\$1,722,100)	0.00	0.00

Decision Item by Fund Source

Decision Item (DIN): 3001 - Turnover Reduction

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
GPR	S	(\$1,722,100)	(\$1,722,100)	0.00	0.00
DIN 3001 - Turnover Reduction Total		(\$1,722,100)	(\$1,722,100)	0.00	0.00
Agency Total		(\$1,722,100)	(\$1,722,100)	0.00	0.00

Decision Item (DIN): 3002 - Removal of Noncontinuing Elements from the Base

NARRATIVE

Standard Budget Adjustment - Removal of Noncontinuing Elements from the Base

Decision Item by Line

Decision Item (DIN): 3002 - Removal of Noncontinuing Elements from the Base

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	(\$60,200)	(\$141,800)
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	(\$22,400)	(\$52,600)
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	(\$82,600)	(\$194,400)
18	Project Positions Authorized	(1.00)	(2.40)
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - District attorneys

Decision Item (DIN): 3002 - Removal of Noncontinuing Elements from the Base

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
32 - Gifts and grants	(\$82,600)	(\$194,400)	(1.00)	(2.40)
Program Sub Total	(\$82,600)	(\$194,400)	(1.00)	(2.40)
DIN 3002 - Removal of Noncontinuing Elements from the Base Total	(\$82,600)	(\$194,400)	(1.00)	(2.40)
Agency Total	(\$82,600)	(\$194,400)	(1.00)	(2.40)

Decision Item by Fund Source

Decision Item (DIN): 3002 - Removal of Noncontinuing Elements from the Base

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
PR	S	(\$82,600)	(\$194,400)	(1.00)	(2.40)
DIN 3002 - Removal of Noncontinuing Elements from the Base Total		(\$82,600)	(\$194,400)	(1.00)	(2.40)
Agency Total		(\$82,600)	(\$194,400)	(1.00)	(2.40)

Decision Item (DIN): 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits

NARRATIVE

Standard Budget Adjustment - Full Funding of Continuing Position Salaries and Fringe Benefits

Decision Item by Line

Decision Item (DIN): 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	(\$525,300)	(\$525,300)
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$224,300	\$224,300
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	(\$301,000)	(\$301,000)
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - District attorneys

Decision Item (DIN): 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
04 - Salaries and fringe benefits	(\$499,100)	(\$499,100)	0.00	0.00
32 - Gifts and grants	\$205,500	\$205,500	0.00	0.00
36 - Deoxyribonucleic acid evidence activities	(\$7,400)	(\$7,400)	0.00	0.00
Program Sub Total	(\$301,000)	(\$301,000)	0.00	0.00
DIN 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits Total	(\$301,000)	(\$301,000)	0.00	0.00
Agency Total	(\$301,000)	(\$301,000)	0.00	0.00

Decision Item by Fund Source

Decision Item (DIN): 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
GPR	S	(\$499,100)	(\$499,100)	0.00	0.00
PR	S	\$198,100	\$198,100	0.00	0.00
DIN 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits Total		(\$301,000)	(\$301,000)	0.00	0.00
Agency Total		(\$301,000)	(\$301,000)	0.00	0.00

Decision Item (DIN): 3008 - Night and Weekend Differential Pay

NARRATIVE

Standard Budget Adjustment - Night and Weekend Differential Pay

Decision Item by Line

Decision Item (DIN): 3008 - Night and Weekend Differential Pay

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$82,300	\$82,300
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$13,700	\$13,700
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$96,000	\$96,000
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - District attorneys

Decision Item (DIN): 3008 - Night and Weekend Differential Pay

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
04 - Salaries and fringe benefits	\$96,000	\$96,000	0.00	0.00
Program Sub Total	\$96,000	\$96,000	0.00	0.00
DIN 3008 - Night and Weekend Differential Pay Total	\$96,000	\$96,000	0.00	0.00
Agency Total	\$96,000	\$96,000	0.00	0.00

Decision Item by Fund Source

Decision Item (DIN): 3008 - Night and Weekend Differential Pay

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
GPR	S	\$96,000	\$96,000	0.00	0.00
DIN 3008 - Night and Weekend Differential Pay Total		\$96,000	\$96,000	0.00	0.00
Agency Total		\$96,000	\$96,000	0.00	0.00

Decision Item (DIN): 7001 - Merit Based Pay Progression

NARRATIVE

This Decision Item provides funding for Merit Based Pay Progression in accordance with s. 230.12 (10), Wis. Stats. Under current law, District Attorneys (DAs) are authorized to award eligible deputy (DDAs) and assistant district attorneys (ADAs) anywhere from no pay progression up to 10% of their current salary under s. 20.475 (1) (em), Wis. Stats., Salary adjustments, appropriation numeric 110. The standard pay progression provided to eligible DDAs and ADAs is one hourly salary step above their hourly salary on the immediately preceding June 30. The requested funding would be sufficient to provide each eligible employee the opportunity to be awarded one hourly salary step in FY 2027-28 and one hourly salary step in FY 2028-29. Prosecutors are under more stress and scrutiny and are required to manage a workload greater than it has ever been. Allowing each prosecutor the opportunity to receive pay progression in each fiscal year of the biennium will improve morale, retention and recruitment and will encourage prosecutorial staff to maintain high levels of professionalism and work product. The amounts calculated are based on a July 1 implementation date in FY 2027-28 and FY 2028-29.

Decision Item by Line

Decision Item (DIN): 7001 - Merit Based Pay Progression

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$2,680,200	\$5,601,100
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$445,000	\$929,800
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$3,125,200	\$6,530,900
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - District attorneys

Decision Item (DIN): 7001 - Merit Based Pay Progression

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
04 - Salaries and fringe benefits	\$2,808,700	\$5,891,600	0.00	0.00
32 - Gifts and grants	\$310,400	\$627,100	0.00	0.00
36 - Deoxyribonucleic acid evidence activities	\$6,100	\$12,200	0.00	0.00
Program Sub Total	\$3,125,200	\$6,530,900	0.00	0.00
DIN 7001 - Merit Based Pay Progression Total	\$3,125,200	\$6,530,900	0.00	0.00
Agency Total	\$3,125,200	\$6,530,900	0.00	0.00

Decision Item by Fund Source

Decision Item (DIN): 7001 - Merit Based Pay Progression

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
GPR	S	\$2,808,700	\$5,891,600	0.00	0.00
PR	S	\$316,500	\$639,300	0.00	0.00
DIN 7001 - Merit Based Pay Progression Total		\$3,125,200	\$6,530,900	0.00	0.00
Agency Total		\$3,125,200	\$6,530,900	0.00	0.00

Decision Item (DIN): 7002 - GPR Prosecutor Positions

NARRATIVE

The following DA offices request position authority for new prosecutor positions to be funded under s. 20.475 (1) (d), Wis. Stats., Salaries and fringe benefits, appropriation numeric 104, as well as commensurate expenditure authority: Adams 1.0 FTE; Brown 3.0 FTE; Clark 1.0 FTE; Dane 10.0 FTE; Dodge 1.0 FTE; Eau Claire 2.0 FTE; Fond Du Lac 3.0 FTE; Marathon 1.0 FTE; Marinette 1.0 FTE; Monroe 1.0 FTE; Outagamie 4.0 FTE; Ozaukee 1.0 FTE; Polk 1.0 FTE; Racine 3.0 FTE; Rock 1.0 FTE; Sauk 2.0 FTE; Walworth 3.0 FTE; Washington 5.0 FTE; Milwaukee 2.0 FTE; and Waukesha 4.0 FTE. This represents a statewide increase of 50.0 FTE positions.

Decision Item by Line

Decision Item (DIN): 7002 - GPR Prosecutor Positions

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$3,100,500	\$4,216,200
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$1,149,400	\$1,562,900
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$4,249,900	\$5,779,100
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	50.00	50.00

Decision Item by Numeric

Program: 01 - District attorneys

Decision Item (DIN): 7002 - GPR Prosecutor Positions

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
04 - Salaries and fringe benefits	\$4,249,900	\$5,779,100	50.00	50.00
Program Sub Total	\$4,249,900	\$5,779,100	50.00	50.00
DIN 7002 - GPR Prosecutor Positions Total	\$4,249,900	\$5,779,100	50.00	50.00
Agency Total	\$4,249,900	\$5,779,100	50.00	50.00

Decision Item by Fund Source

Decision Item (DIN): 7002 - GPR Prosecutor Positions

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
GPR	S	\$4,249,900	\$5,779,100	50.00	50.00
DIN 7002 - GPR Prosecutor Positions Total		\$4,249,900	\$5,779,100	50.00	50.00
Agency Total		\$4,249,900	\$5,779,100	50.00	50.00

Decision Item (DIN): 7003 - Increase Partial FTE Positions to 1.0 FTE

NARRATIVE

The following DA offices request increased FTE and commensurate expenditure authority to make existing part-time ADA positions whole, 1.0 FTE positions, funded under s. 20.475 (1) (d), Wis. Stats., Salaries and fringe benefits, appropriation numeric 104: Burnett County - increase current (vacant) 0.5 FTE to 1.0 FTE; Crawford County - increase current (filled) 0.5 FTE to 1.0 FTE; Grant County - increase current (filled) 0.5 FTE to 1.0 FTE; Oconto County - increase current (vacant) 0.5 FTE to 1.0 FTE; Oneida County - increase current (vacant) 0.5 FTE to 1.0 FTE; Richland County - increase current (vacant) 0.8 FTE to 1.0 FTE; St. Croix County - increase current (vacant) 0.5 FTE to 1.0 FTE; Vilas County - increase current (vacant) 0.5 FTE to 1.0 FTE. This represents a statewide increase of 3.7 FTE positions. It is difficult to recruit for and retain employees in partial FTEs, and this change would ensure that these positions are both attractive to qualified individuals and provide sufficient coverage for workload in the counties.

Note: one employee currently serves as the partial FTE in both Crawford County and Grant County.

Decision Item by Line

Decision Item (DIN): 7003 - Increase Partial FTE Positions to 1.0 FTE

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$297,000	\$297,000
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$110,100	\$110,100
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$407,100	\$407,100
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	3.70	3.70

Decision Item by Numeric

Program: 01 - District attorneys

Decision Item (DIN): 7003 - Increase Partial FTE Positions to 1.0 FTE

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
04 - Salaries and fringe benefits	\$407,100	\$407,100	3.70	3.70
Program Sub Total	\$407,100	\$407,100	3.70	3.70
DIN 7003 - Increase Partial FTE Positions to 1.0 FTE Total	\$407,100	\$407,100	3.70	3.70
Agency Total	\$407,100	\$407,100	3.70	3.70

Decision Item by Fund Source

Decision Item (DIN): 7003 - Increase Partial FTE Positions to 1.0 FTE

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
GPR	S	\$407,100	\$407,100	3.70	3.70
DIN 7003 - Increase Partial FTE Positions to 1.0 FTE Total		\$407,100	\$407,100	3.70	3.70
Agency Total		\$407,100	\$407,100	3.70	3.70

Decision Item (DIN): 7004 - Conversion of PR Positions to GPR Positions

NARRATIVE

The following DA offices request conversion of current Program Revenue (PR) assistant district attorney (ADA) positions, funded under s. 20.475 (1) (h), Wis. Stats., gifts and grants, appropriation numeric 132, to General Purpose Revenue (GPR) positions, to be funded under s. 20.475 (1) (d), Wis. Stats., Salaries and fringe benefits, appropriation numeric 104: Fond du Lac County 2.0 FTE; Milwaukee 13.0 FTE; Washington County 0.6 FTE; Waushara County 0.4 FTE. This represents 16.0 FTE positions statewide.

Continued reliance on gifts and grants funding to support essential District Attorney Office operations is neither a sustainable nor a fiscally responsible long-term staffing model. Gifts and grants funding is inherently uncertain, with no assurance that awards will be renewed, maintained at existing levels, or sufficient to support the personnel necessary to fulfill the office's ongoing responsibilities. Moreover, grant-funded positions are frequently subject to narrowly defined programmatic requirements, performance measures, and funding restrictions that significantly limit the ability to reallocate personnel or modify objectives in response to changing operational demands. These limitations are particularly problematic when the functions performed by grant-funded employees have become integral to the Office's core operations. Reductions, delays, or discontinuation of grant funding therefore create significant operational and budgetary instability and restrict the Office's ability to adapt its resources to evolving priorities and statutory obligations. Essential and continuing functions should be supported by stable, predictable funding that enables responsible long-term workforce planning and provides the flexibility necessary to meet the Office's obligations effectively.

The Fond du Lac County DA requests conversion of 2.0 FTE PR ADA positions that are currently funded by the county under s. 20.475 (1) (h), Wis. Stats., gifts and grants, appropriation numeric 132. Current funding allocated from the Fond du Lac County budget is not reliable and could be discontinued.

The Milwaukee County DA requests conversion of 13.0 FTE PR ADA positions, funded under s. 20.475 (1) (h), Wis. Stats., gifts and grants, appropriation numeric 132. This includes:

7.0 FTE PR ADA positions assigned as community prosecutors through various community and government programs including 1.0 FTE PR ADA position assigned to specific areas of MPD's District 1 downtown currently funded from Milwaukee Downtown, Inc. (MDI); a 1.0 FTE PR ADA position assigned to the near west side of the city of Milwaukee, working in seven specific neighborhoods within MPD District 3, and currently funded by Near West Side Partners, a nonprofit community organization; 3.0 FTE PR ADA positions who serve MPD Districts 3, 6, and 7 with additional responsibilities in the cities of South Milwaukee and West Allis currently funded by the federal Byrne JAG Local grant; and 2.0 FTE PR ADA positions assigned to MPD Districts 2 and 5 currently funded by a City of Milwaukee Community Development Block Grant. These community prosecutor positions are part of the Community Partnership Unit (CPU), which is a collaborative crime prevention program aimed at increasing public safety and public confidence in the criminal justice system in Milwaukee County. The

long-term goal of the CPU is to help improve property values and reduce crime, thereby enhancing the quality of life for everyone within the target areas. Within the CPU, community prosecutors identify and target the most problematic and dangerous individuals and/or locations that contribute to or attract disproportionate criminal activity ("high value targets"). The Community Prosecution model is based on four core principles: (1) recognizing the community's role in public safety; (2) engaging in problem solving; (3) establishing and maintaining partnerships; and (4) evaluating outcomes of activities. Related to these core principles are the core responsibilities of each community prosecutor, which include: (1) facilitating communication and information sharing between the various partners and the District Attorney's Office; (2) analyzing law enforcement and community-based information sources pertaining to High Value Target individuals and/or locations; (3) pro-actively engaging resource-appropriate abatement activities (such as targeted criminal prosecutions, landlord or licensed premise consultations, and Crime Prevention Through Environmental Design [CPTED] analysis); and (4) serving as the police district's criminal law counsel (i.e., "on call" search warrant review, legal updates and trainings for law enforcement, informational presentations for community audiences); and (5) engaging in collective efficacy building activities focused within geographic target areas and/or around a specific, chronic public safety problem.

1.0 FTE PR domestic violence ADA to concentrate on intimate partner violence in the domestic violence unit. This position will continue to support a unit that has seen an increase in referrals and serious cases over the past several years and is currently funded by a Byrne JAG Local grant through Milwaukee County. The domestic violence unit is still working to secure funding to replace positions lost when federal grant funding was exhausted in 2020, and, in 2025, when the Regional Violence Against Women Prosecutor grant ended.

3.0 FTE PR Milwaukee Metropolitan Drug Enforcement Group (MMDEG) ADAs, currently funded through the Wisconsin Department of Justice, JAG Drug Task Force. MMDEG's mission is to disrupt illicit drug traffic in Milwaukee County by focusing investigative efforts on mid-to-upper level drug trafficking organizations and violent drug trafficking offenders. It aims to prosecute felony drug offenders in specialized speedy trial drug courts, to complete cases in a timely fashion, with a conviction rate of 85 percent or higher; and to divert lower-level offenders whose criminal activity is motivated by addiction or mental illness into treatment and rehabilitation programs. These prosecutors also assist the MMDEG police unit and other law enforcement agencies with investigations; provide legal advice to officers; draft and review applications for search warrants, subpoenas for documents, and other legal processes; negotiate cooperation agreements with informants and co-conspirators; and provide training for law enforcement and prosecutors.

2.0 FTE PR North Central High Intensity Drug Trafficking Area (HIDTA) ADAs, currently funded by the U.S. Department of Justice, Office of National Drug Control Policy, through the HIDTA grant program. HIDTA is a federal program designed to encourage federal, state, local and tribal law enforcement agencies to collaboratively work together in multi-agency task forces. North Central HIDTA is a national standard for collectively sharing information that targets and dismantles the most significant Drug Trafficking and Money Laundering organizations posing the greatest threat to our community. The primary purposes of the prosecution initiative include, but are not limited to: (1) Reduce drug trafficking and associated violent crime in the Milwaukee metropolitan area by providing direct investigative and prosecutorial support to collocated HIDTA initiatives and HIDTA member agencies; (2) Continuously focus on the legal success of more complex Drug Trafficking Organization-level conspiracy and drug overdose cases; and (3) Work in conjunction with non-funded federal prosecutors

to maximize prosecutorial and court resources, based on an investigation's needs. The program has been proven to be effective and in 2025 a portion of its success included seizing 2,223 kilograms of meth and disrupting or dismantling 102 drug traffic operations. HIDTA, like most grant-funded programs, is chronically underfunded, and as a result, the work of the prosecutors in this unit is likely in jeopardy.

The Washington County DA requests conversion of a 0.6 FTE PR ADA position currently funded under s. 20.475 (1) (h), Wis. Stats., gifts and grants, appropriation numeric 132. This would allow the current individual in the 0.4 FTE GPR position and the 0.6 FTE PR position to be in a more reliable 1.0 FTE GPR position. Current funding allocated from the Washington County budget is not certain and could be discontinued.

The Waushara County DA requests conversion of a 0.4 FTE PR ADA position currently funded under s. 20.475 (1) (h), Wis. Stats., gifts and grants, appropriation numeric 132. This would allow the 0.6 FTE GPR ADA position and the 0.4 FTE PR ADA position to be in a 1.0 FTE GPR ADA position. Current funding allocated from the Waushara County budget is not reliable and could be discontinued.

Decision Item by Line

Decision Item (DIN): 7004 - Conversion of PR Positions to GPR Positions

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$0	\$0
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - District attorneys

Decision Item (DIN): 7004 - Conversion of PR Positions to GPR Positions

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
04 - Salaries and fringe benefits	\$2,013,300	\$1,924,200	16.00	14.60
32 - Gifts and grants	(\$2,013,300)	(\$1,924,200)	(16.00)	(14.60)
Program Sub Total	\$0	\$0	0.00	0.00
DIN 7004 - Conversion of PR Positions to GPR Positions Total	\$0	\$0	0.00	0.00
Agency Total	\$0	\$0	0.00	0.00

Decision Item by Fund Source

Decision Item (DIN): 7004 - Conversion of PR Positions to GPR Positions

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
PR	S	(\$2,013,300)	(\$1,924,200)	(16.00)	(14.60)
GPR	S	\$2,013,300	\$1,924,200	16.00	14.60
DIN 7004 - Conversion of PR Positions to GPR Positions Total		\$0	\$0	0.00	0.00
Agency Total		\$0	\$0	0.00	0.00

Decision Item (DIN): 7005 - Conversion of Milwaukee Prosecutor Funding - 12.5 FTE PR Positions to GPR Positions

NARRATIVE

The Milwaukee County District Attorney Office requests conversion of 12.5 FTE currently Program Revenue (PR) assistant district attorney (ADA) positions, funded under s. 20.475 (1) (h), Wis. Stats., gifts and grants, appropriation numeric 132, to General Purpose Revenue (GPR) positions, to be funded under s. 20.475 (1) (d), Wis. Stats., Salaries and fringe benefits, appropriation numeric 104.

These 12.5 FTE PR ADA positions originated as project ADA positions previously funded by ARPA. That funding expired and 12.5 FTE PR ADA permanent positions were created and newly authorized in the 2025-27 State budget, 2025 Wisconsin Act 15, to be funded through traffic citation revenue. This funding source was recently deemed unconstitutional, and therefore a new funding source is needed to maintain these positions and employees. At present, there is the projected ability to absorb the costs related to these positions within existing fund sources in FY 2026-27, but beyond the fiscal year, whether this could be sustained is doubtful.

The functions performed by these positions and the employees in them have become integral to the Office's core operations. Discontinuation of this funding will create significant operational and budgetary instability and restrict the Office's ability to adapt its resources to evolving priorities and statutory obligations. Essential and continuing functions should be supported by stable, predictable funding that enables responsible long-term workforce planning and provides the flexibility necessary to meet the Office's obligations effectively.

Decision Item by Line

Decision Item (DIN): 7005 - Conversion of Milwaukee Prosecutor Funding - 12.5 FTE PR Positions to GPR Positions

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$45,900	\$48,200
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$45,900	\$48,200
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - District attorneys

Decision Item (DIN): 7005 - Conversion of Milwaukee Prosecutor Funding - 12.5 FTE PR Positions to GPR Positions

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
04 - Salaries and fringe benefits	\$1,509,200	\$1,511,500	12.50	12.50
32 - Gifts and grants	(\$1,463,300)	(\$1,463,300)	(12.50)	(12.50)
Program Sub Total	\$45,900	\$48,200	0.00	0.00
DIN 7005 - Conversion of Milwaukee Prosecutor Funding - 12.5 FTE PR Positions to GPR Positions Total	\$45,900	\$48,200	0.00	0.00
Agency Total	\$45,900	\$48,200	0.00	0.00

Decision Item by Fund Source

Decision Item (DIN): 7005 - Conversion of Milwaukee Prosecutor Funding - 12.5 FTE PR Positions to GPR Positions

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
PR	S	(\$1,463,300)	(\$1,463,300)	(12.50)	(12.50)
GPR	S	\$1,509,200	\$1,511,500	12.50	12.50
DIN 7005 - Conversion of Milwaukee Prosecutor Funding - 12.5 FTE PR Positions to GPR Positions Total		\$45,900	\$48,200	0.00	0.00
Agency Total		\$45,900	\$48,200	0.00	0.00

Decision Item (DIN): 7006 - Restore Turnover

NARRATIVE

The State Prosecutor's Office requests to increase the salary budget in s. 20.475 (1) (d), Wis. Stats., Salaries and fringe benefits, appropriation numeric 104, by \$1,722,100 GPR in both FY 2027-28 and FY 2028-29 to remove the turnover reduction applied via DIN 3001 (Turnover Reduction). The State Prosecutor's Office believes that failure to restore turnover will result in adverse programmatic impact. Historically, district attorney office vacancies have resulted in enough salary and fringe cost savings for the turnover reduction to be absorbable. However, in recent biennia and due to additional salary adjustments to assist in retention and recruitment, the vacancies no longer result in sufficient salary savings in order for expenditures to stay within the DA's salary and fringe benefit expenditure authority in numeric 104.

First, the standard turnover reduction is required only of alpha appropriations with 50.0 or more FTE positions. While numeric 104 has 50.0 or more FTE positions, it is further subdivided into 71 different prosecutorial units, each led by a different elected official. Of these 71 different prosecutorial units, 70 have fewer than 50.0 FTE positions. Therefore, turnover reduction should not be applied to prosecutorial units with 50.0 or fewer FTE.

Second, the district attorneys do not have another GPR appropriation with a sufficient base permanent position salary amount to cover the reduction or to reallocate the 3 percent turnover. The DAs only have one other GPR appropriation in which no permanent positions are authorized and which only contains funding for pay progression (s. 20.475 (1) (em), Wis. Stats., Salary Adjustments).

Finally, the turnover reduction standard adjustment is intended to account for cost savings resulting from natural turnover and the period during which a position remains vacant prior to a hire being made. Because the district attorneys are unclassified employees, however, they do not see vacancies for the same length of time as position vacancies in the classified service. A district attorney can, and often does, start a new employee the day immediately following the day the position becomes vacant. As a result, comparable salary line cost savings are not experienced in the same manner for the district attorneys as for classified positions.

Decision Item by Line

Decision Item (DIN): 7006 - Restore Turnover

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$1,722,100	\$1,722,100
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$1,722,100	\$1,722,100
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - District attorneys

Decision Item (DIN): 7006 - Restore Turnover

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
04 - Salaries and fringe benefits	\$1,722,100	\$1,722,100	0.00	0.00
Program Sub Total	\$1,722,100	\$1,722,100	0.00	0.00
DIN 7006 - Restore Turnover Total	\$1,722,100	\$1,722,100	0.00	0.00
Agency Total	\$1,722,100	\$1,722,100	0.00	0.00

Decision Item by Fund Source

Decision Item (DIN): 7006 - Restore Turnover

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
GPR	S	\$1,722,100	\$1,722,100	0.00	0.00
DIN 7006 - Restore Turnover Total		\$1,722,100	\$1,722,100	0.00	0.00
Agency Total		\$1,722,100	\$1,722,100	0.00	0.00

Decision Item (DIN): 7007 - Salary Adjustments for Assistant District Attorney Vacancies

NARRATIVE

The State Prosecutor's Office requests an annual increase in salary expenditure authority of \$2,113,100 GPR in FY 2027-28 and \$2,155,100 in FY 2028-29 under s. 20.475 (1) (d), Wis. Stats., Salaries and fringe benefits, appropriation numeric 104, and commensurate variable fringe benefits to account for the hiring of assistant district attorney (ADA) vacancies at a rate higher than the current minimum of the pay range.

At the time of the Final B1 snapshot which serves as the basis of standard salary adjustments for the biennium there were 43.0 GPR FTE positions vacant and thus set at the minimum of the pay range, though these positions are anticipated to be filled. However, for multiple reasons the ADA positions may be filled at rates in excess of the minimum, most of which are mandated by the compensation plan. These include: (1) transfers between agencies (maintain rate of pay); (2) employees returning within 5 years of leaving (hired at last rate of pay and possibly intervening pay adjustments as well); (3) DAs transferring to ADA positions and receiving a rate at or above their rate of pay as DA; (4) DDAs transferring to an ADA position and maintaining their DDA rate of pay; (5) ADAs being appointed DDAs at max pay appointment); and (6) allowances for hiring above the minimum (e.g., counties that have had vacancies for extended periods of time).

The expenditure authority under numeric 104 is no longer able to absorb these additional salary costs, therefore the State Prosecutor's Office requests this increase to be able to successfully recruit for and retain ADAs.

Decision Item by Line

Decision Item (DIN): 7007 - Salary Adjustments for Assistant District Attorney Vacancies

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$1,812,300	\$1,848,300
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$300,800	\$306,800
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$2,113,100	\$2,155,100
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - District attorneys

Decision Item (DIN): 7007 - Salary Adjustments for Assistant District Attorney Vacancies

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
04 - Salaries and fringe benefits	\$2,113,100	\$2,155,100	0.00	0.00
Program Sub Total	\$2,113,100	\$2,155,100	0.00	0.00
DIN 7007 - Salary Adjustments for Assistant District Attorney Vacancies Total	\$2,113,100	\$2,155,100	0.00	0.00
Agency Total	\$2,113,100	\$2,155,100	0.00	0.00

Decision Item by Fund Source

Decision Item (DIN): 7007 - Salary Adjustments for Assistant District Attorney Vacancies

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
GPR	S	\$2,113,100	\$2,155,100	0.00	0.00
DIN 7007 - Salary Adjustments for Assistant District Attorney Vacancies Total		\$2,113,100	\$2,155,100	0.00	0.00
Agency Total		\$2,113,100	\$2,155,100	0.00	0.00

Decision Item (DIN): 7008 - Milwaukee County Prosecution Support Following Civil Filing Surcharge Increase

NARRATIVE

The Milwaukee County District Attorney's office requests additional expenditure authority of \$405,000 for FY 2027-28 and \$420,000 for FY 2028-29 and on an ongoing basis for a total expenditure authority of \$710,000 in FY 2027-28 and \$725,000 in FY 2028-29 under s. 20.475 (1) (i), Wis. Stats., Other employees, appropriation numeric 133, to support the Attorney's Office prosecution efforts. These funds will continue to support the prosecution of violent crime offenses and unlawful use and possession gun crimes in Milwaukee County consistent with the statutory purpose of the program.

Pursuant to ss. 978.13 and 20.475 (1) (i), Wis. Stats., the State of Wisconsin currently provides funding for 6.0 FTE clerical positions in the Milwaukee County District Attorney's Office to support the prosecution of violent, gun, and drug crimes.

2025 Wisconsin Act 179 changed the statutory language associated with the Special Prosecution Clerks Program, effective November 1, 2026, removing the requirement that the funding be utilized for salary and fringe benefits for clerk positions specifically, and instead now allows the funding to support the salary and fringe of any staff in the Milwaukee County District Attorney's Office necessary for the prosecution of violent crime cases under s. 978.13 (1) (c), Wis. Stats., any staff providing services under s. 978.13 (1) (b), Wis. Stats., to prosecutors handling cases involving felony violations under Ch. 961, and any staff providing services under s. 978.13 (1) (d), Wis. Stats., to prosecutors handling cases involving the unlawful possession or use of firearms. This change provided greater flexibility in how these funds may be used to support statutorily required prosecution efforts.

At the same time, 2025 Wisconsin Act 179 increased the civil filing surcharge that partially funds the program under s. 814.86 (1m), Wis. Stats., from \$3.50 to \$7.50, a 114 percent increase.

The expenditure authority for the program has been set at \$305,000 PR for several years, and the costs associated with the 6.0 FTE program positions in the Milwaukee County DA's Office have regularly exceeded that appropriation level. From July 2025 through June 2026, the actual cost of the six positions was \$414,036, and these costs are expected to continue increasing due to growth in the cost of employee salaries and fringe benefits.

Given both the substantial increase in the program's dedicated revenue source and the increased flexibility to the staff eligible for funding, a corresponding increase in expenditure authority for the program, under s. 20.475 (1) (i) is requested. This would allow the Milwaukee County DA's both to adequately address the current expenditure authority shortfall and also potentially expand both the type of staff supported by the funding and the number of staff.

ISSUE PAPER

Historical collections support the sustainability of this request. Table 1 shows monthly filing-fee collections and amounts submitted to the State for the two most recent fiscal years. Because of processing timelines, fees collected in one month are generally submitted to the State at the beginning of the following month.

Table 1. Monthly Filing Fee Collections Submitted to the State of Wisconsin

Collection Month	Fiscal Year 2024-25 Monthly Collections	Fiscal Year 2025-26 Monthly Collections
July	\$26,107.63	\$25,244.75
August	\$26,525.94	\$24,839.78
September	\$19,740.60	\$24,966.22
October	\$25,220.54	\$25,478.74
November	\$29,807.65	\$21,698.25
December	\$22,586.96	\$26,541.79
January	\$26,157.06	\$24,604.33
February	\$25,282.17	\$27,498.47
March	\$27,453.61	\$28,856.04
April	\$29,191.49	\$30,469.78
May	\$23,616.47	\$24,463.17
June	\$25,140.47	\$30,667.87
TOTAL	\$300,830.59	\$315,329.19

As shown in Table 2, historical collections declined during the pandemic but have since recovered and resumed growth. Collections increased approximately 5% from FY 2024-25 to FY 2025-26.

Table 2. Historical Collections

Fiscal Year	Fiscal Year Collection Amount
FY 2025-26	\$315,329.19
FY 2024-25	\$300,830.59
FY 2023-24	\$297,770.98

FY 2022-23	\$293,473.59
FY 2021-22	\$277,576.08
FY 2020-21	\$330,925.48
FY 2019-20	\$308,269.28
FY 2018-19	\$322,303.33
FY 2017-18	\$318,927.18
FY 2016-17	\$282,628.39
FY 2015-16	\$265,826.48

Even assuming a conservative annual growth rate of 2.5% and applying the new \$7.50 surcharge, projected collections are approximately \$709,000 in FY 2027-28 and \$726,700 in FY 2028-29, as shown in Table 3.

Table 3. Projected Collections

Fiscal Year	2.5% Growth	\$7.50 Fee Totals (114% Increase)
FY 2027-28	\$331,300.00	\$709,000.00
FY 2028-29	\$339,600.00	\$726,700.00

Note: Fiscal Year 2027-28, 2027-29 assume 12 months at \$7.50.

These projections demonstrate that the increased surcharge is projected to generate sufficient revenue to substantiate the requested expenditure authority. Increasing the expenditure authority would therefore align program funding with both the expanded statutory framework and the revenue generated by the dedicated surcharge, while providing Milwaukee County with the staffing resources necessary to support the prosecution of violent and gun crime.

Decision Item by Line

Decision Item (DIN): 7008 - Milwaukee County Prosecution Support Following Civil Filing Surcharge Increase

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$405,000	\$420,000
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$405,000	\$420,000
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - District attorneys

Decision Item (DIN): 7008 - Milwaukee County Prosecution Support Following Civil Filing Surcharge Increase

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
33 - Other employees	\$405,000	\$420,000	0.00	0.00
Program Sub Total	\$405,000	\$420,000	0.00	0.00
DIN 7008 - Milwaukee County Prosecution Support Following Civil Filing Surcharge Increase Total	\$405,000	\$420,000	0.00	0.00
Agency Total	\$405,000	\$420,000	0.00	0.00

Decision Item by Fund Source

Decision Item (DIN): 7008 - Milwaukee County Prosecution Support Following Civil Filing Surcharge Increase

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
PR	L	\$405,000	\$420,000	0.00	0.00
DIN 7008 - Milwaukee County Prosecution Support Following Civil Filing Surcharge Increase Total		\$405,000	\$420,000	0.00	0.00
Agency Total		\$405,000	\$420,000	0.00	0.00

Decision Item (DIN): 7009 - Surplus Position Funding

NARRATIVE

The State Prosecutor's Office requests an annual and ongoing increase of \$203,300 to salary and fringe benefits expenditure authority under s. 20.475 (1) (d), Wis. Stats., Salaries and fringe benefits, appropriation numeric 104, to support the use of surplus positions. It is oftentimes necessary for DA offices to use surplus positions on a temporary, short-term basis, such as for circumstances of DA staff taking a temporary leave of absence, for overlapping resources for cross-training, or when employees extend time on payroll while no longer in work status before retirement.

However, there is no base budget amount provided to account for the necessary use of surplus positions and there is no option for gaps in support to the DA offices. Where historically cost savings from vacancies have allowed for the support of these additional costs, salary savings are no longer realized to the same extent. Therefore, the State Prosecutor's Office is requesting this funding to continue its practice of using a small number of surplus positions to support the DA offices as such circumstances arise. The forecast is based on the average cost of surplus positions in FY 2023-24, FY 2024-25 and FY 2025-26.

Decision Item by Line

Decision Item (DIN): 7009 - Surplus Position Funding

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$148,300	\$148,300
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$55,000	\$55,000
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$203,300	\$203,300
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - District attorneys

Decision Item (DIN): 7009 - Surplus Position Funding

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
04 - Salaries and fringe benefits	\$203,300	\$203,300	0.00	0.00
Program Sub Total	\$203,300	\$203,300	0.00	0.00
DIN 7009 - Surplus Position Funding Total	\$203,300	\$203,300	0.00	0.00
Agency Total	\$203,300	\$203,300	0.00	0.00

Decision Item by Fund Source

Decision Item (DIN): 7009 - Surplus Position Funding

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
GPR	S	\$203,300	\$203,300	0.00	0.00
DIN 7009 - Surplus Position Funding Total		\$203,300	\$203,300	0.00	0.00
Agency Total		\$203,300	\$203,300	0.00	0.00

Decision Item (DIN): 7010 - Supplies and Services Re-estimate

NARRATIVE

The State Prosecutors Office requests a \$419,800 GPR increase to supplies and services expenditure annually and on an ongoing basis under s. 20.475 (1) (d), Wis. Stats., Salaries and fringe benefits, appropriation numeric 104, equal to current expenditures with an increase included associated with the anticipated growth in supplies and services costs.

Under 2023 WI Act 19, the supplies and services budget under s. 20.475 (1) (d) was increased by \$703,900 GPR (from \$223,200 to \$927,100) as a re-estimate in order for expenditure authority to align with actual supplies and services expenditures in recent biennia, inclusive of administrative support for the office as well as for the appointment of special prosecutors by circuit court judges in accordance with s. 978.045, Wis. Stats.

Under 2025 WI Act 15, the supplies and services expenditure authority under s. 20.475 (1) (d) was increased by only \$20,400 GPR annually (from \$927,100 to \$947,500) for support of the District Attorneys' operations.

If these increases had not been provided in the past few biennia, the DAs would have needed to begin to hold critical positions vacant to generate cost savings to pay for nondiscretionary supplies and services expenditures.

While special prosecutor payment and administrative amounts fluctuate, the average annualized amount from FY 2024-25 to FY 2025-26 is approximately \$1,347,300 GPR, or approximately \$399,800 more than the supplies and services amount currently appropriated.

Decision Item by Line

Decision Item (DIN): 7010 - Supplies and Services Re-estimate

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$419,800	\$419,800
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$419,800	\$419,800
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - District attorneys

Decision Item (DIN): 7010 - Supplies and Services Re-estimate

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
04 - Salaries and fringe benefits	\$419,800	\$419,800	0.00	0.00
Program Sub Total	\$419,800	\$419,800	0.00	0.00
DIN 7010 - Supplies and Services Re-estimate Total	\$419,800	\$419,800	0.00	0.00
Agency Total	\$419,800	\$419,800	0.00	0.00

Decision Item by Fund Source

Decision Item (DIN): 7010 - Supplies and Services Re-estimate

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
GPR	S	\$419,800	\$419,800	0.00	0.00
DIN 7010 - Supplies and Services Re-estimate Total		\$419,800	\$419,800	0.00	0.00
Agency Total		\$419,800	\$419,800	0.00	0.00

Decision Item (DIN): 7011 - Professional Liability Insurance

NARRATIVE

The State Prosecutors Office requests \$175,000 GPR annually and on an ongoing basis in supplies and services expenditure authority under s. 20.475 (1) (d), Wis. Stats., Salaries and fringe benefits, appropriation numeric 104, to purchase a professional liability insurance policy for DA employees to provide peace of mind so that they can seek justice for victims and protect communities without worrying about endangering their own family's financial well-being.

Prosecutors are regularly named in state and federal civil lawsuits brought by individuals seeking recompense for being charged with a crime. In these civil actions, the prosecutor is generally indemnified and represented by the Department of Justice. However, if the aggrieved party instead of or in addition to filing a civil suit, files a grievance with the Office of Lawyer Regulation (OLR), then no representation or indemnification is provided by the state to the prosecutor. The expense of fully litigating an OLR complaint to the Wisconsin Supreme Court via private counsel can exceed \$50,000.

Decision Item by Line

Decision Item (DIN): 7011 - Professional Liability Insurance

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$175,000	\$175,000
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$175,000	\$175,000
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - District attorneys

Decision Item (DIN): 7011 - Professional Liability Insurance

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
04 - Salaries and fringe benefits	\$175,000	\$175,000	0.00	0.00
Program Sub Total	\$175,000	\$175,000	0.00	0.00
DIN 7011 - Professional Liability Insurance Total	\$175,000	\$175,000	0.00	0.00
Agency Total	\$175,000	\$175,000	0.00	0.00

Decision Item by Fund Source

Decision Item (DIN): 7011 - Professional Liability Insurance

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
GPR	S	\$175,000	\$175,000	0.00	0.00
DIN 7011 - Professional Liability Insurance Total		\$175,000	\$175,000	0.00	0.00
Agency Total		\$175,000	\$175,000	0.00	0.00

Decision Item (DIN): 7012 - Deputy District Attorney Appointments

NARRATIVE

The State Prosecutor's Office requests a statutory change to allow for the appointment of deputy district attorneys (DDAs) for smaller counties (i.e., prosecutorial units having a population of 55,000 or more but less than 199,999) in order for counties with growing caseloads to have sufficient prosecutorial support. This request would amend s. 978.03 (2), Wis. Stats., to reduce required minimum population size from 100,000 to 55,000 for the prosecutorial unit to be able to appoint one DDA. This would allow ten additional counties, based upon current population size, to appoint one DDA each. Accordingly, this request also includes additional expenditure authority for those ten counties under s. 20.475 (1) (d), Wis. Stats., Salaries and fringe benefits, appropriation numeric 104, equal to the difference between DDAs and assistant district attorneys (ADAs) salary and fringe benefit costs, calculated using the average hourly rate of filled positions in each classification.

STATUTORY LANGUAGE

Topic: Permitting the appointment of one deputy district attorney in smaller counties

Current Language:

978.03 (2) The district attorney of any prosecutorial unit having a population of 100,000 or more but not more than 199,999 may appoint one deputy district attorney and such assistant district attorneys as may be requested by the department of administration and authorized in accordance with s.

16.505. The deputy may perform any duty of the district attorney, under the district attorney's direction. In the absence or disability of the district attorney, the deputy may perform any act required by law to be performed by the district attorney. The deputy must have practiced law in this state for at least 2 years prior to appointment under this section.

Proposed Language:

978.03 (2) The district attorney of any prosecutorial unit having a population of ~~100,000~~^{55,000} or more but not more than 199,999 may appoint one deputy district attorney and such assistant district attorneys as may be requested by the department of administration and authorized in accordance with s. 16.505. The deputy may perform any duty of the district attorney, under the district attorney's direction. In the absence or disability of the district attorney, the deputy may perform any act required by law to be performed by the district attorney. The deputy must have practiced law in this state for at least 2 years prior to appointment under this section.

Justification:

The State Prosecutor's Office requests to permit the appointment of one deputy district attorney in counties with smaller population sizes because of growing caseloads across the state.

Desired Effective Date: Upon enactment

Decision Item by Line

Decision Item (DIN): 7012 - Deputy District Attorney Appointments

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$224,400	\$224,400
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$37,300	\$37,300
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$261,700	\$261,700
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - District attorneys

Decision Item (DIN): 7012 - Deputy District Attorney Appointments

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
04 - Salaries and fringe benefits	\$261,700	\$261,700	0.00	0.00
Program Sub Total	\$261,700	\$261,700	0.00	0.00
DIN 7012 - Deputy District Attorney Appointments Total	\$261,700	\$261,700	0.00	0.00
Agency Total	\$261,700	\$261,700	0.00	0.00

Decision Item by Fund Source

Decision Item (DIN): 7012 - Deputy District Attorney Appointments

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
GPR	S	\$261,700	\$261,700	0.00	0.00
DIN 7012 - Deputy District Attorney Appointments Total		\$261,700	\$261,700	0.00	0.00
Agency Total		\$261,700	\$261,700	0.00	0.00

Decision Item (DIN): 7013 - Bond Filing Modification

NARRATIVE

The State Prosecutor's Office requests to remove the requirement for the filing of bonds with the Department of Administration because there is no need or occasion for District Attorneys to perform this responsibility.

STATUTORY LANGUAGE

Topic: Bond Filing

Current Language:

19.01 (4) (bn) Official oaths and bonds of all district attorneys shall be filed with the secretary of administration.

Proposed Language:

19.01 (4) (bn) Official oaths ~~and bonds~~ of all district attorneys shall be filed with the secretary of administration.

Justification:

Given that DAs do not, and will not, have future occasion within the parameters of their responsibility to file bonds, the State Prosecutor's Office requests to delete the statutory reference to the filing of bonds of all DAs with the Department of Administration.

Desired Effective Date: Upon enactment

Decision Item by Line

Decision Item (DIN): 7013 - Bond Filing Modification

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$0	\$0
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item (DIN): 7014 - Special Prosecutor Compensation

NARRATIVE

The State Prosecutor's Office requests for the compensation of special prosecutors to be revised to reference the contemporary (as applicable on or after July 1, 2023) hourly rate which currently exists in statute. Presently, the hourly rate for cases assigned on after December 1, 1992, and before July 29, 1995, is referenced for reimbursement, which has caused for confusion and lesser rates of reimbursement to be requested than currently authorized.

STATUTORY LANGUAGE

Topic: Special prosecutor compensation

Current Language:

978.045 (2) If the department of administration approves the appointment of a special prosecutor under sub. (1r), the court shall fix the amount of compensation for the attorney appointed according to the rates specified in s. 977.08 (4m) (b). The department of administration shall pay the compensation ordered by the court from the appropriation under s. 20.475 (1) (d). The court, district attorney, and the special prosecutor shall provide any information regarding a payment of compensation that the department requests. Any payment under this subsection earns interest on the balance due from the 121st day after receipt of a properly completed invoice or receipt and acceptance of the property or service under the order or contract, whichever is later, at the rate specified in s. 71.82 (1) (a) compounded monthly.

977.08 (4m)

(a) Unless otherwise provided by a rule promulgated under s. 977.02 (7r), for cases assigned before December 1, 1992, private local attorneys shall be paid \$45 per hour for time spent in court; \$35 per hour for time spent out of court, excluding travel, related to a case; and \$25 per hour for time spent in travel related to a case if any portion of the trip is outside the county in which the attorney's principal office is located or if the trip requires traveling a distance of more than 30 miles, one way, from the attorney's principal office.

(b) Unless otherwise provided by a rule promulgated under s. 977.02 (7r) or by a contract authorized under sub. (3) (f), for cases assigned on or after December 1, 1992, and before July 29, 1995, private local attorneys shall be paid \$50 per hour for time spent in court; \$40 per hour for time spent out of court, excluding travel, related to a case; and \$25 per hour for time spent in travel related to a case if any portion of the trip is outside the county in which the attorney's principal office is located or if the trip requires traveling a distance of more than 30 miles, one way, from the attorney's principal office.

(c) Unless otherwise provided by a rule promulgated under s. 977.02 (7r) or by a contract authorized under sub. (3) (f), for cases assigned on or after July 29, 1995, and before January 1, 2020, private local attorneys shall be paid \$40 per hour for time spent related to a case, excluding travel, and \$25 per hour for time spent in travel related to a case if any portion of the trip is outside the county in which the attorney's principal office is located or if the trip requires traveling a distance of more than 30 miles, one way, from the attorney's principal office.

(d) Unless otherwise provided by a rule promulgated under s. 977.02 (7r) or by a contract authorized under sub. (3) (f), for cases assigned on or after January 1, 2020, and before July 1, 2023, private local attorneys shall be paid \$70 per hour for time spent related to a case, excluding travel, and \$25 per hour for time spent in travel related to a case if any portion of the

trip is outside the county in which the attorney's principal office is located or if the trip requires traveling a distance of more than 30 miles, one way, from the attorney's principal office.

(e) Unless otherwise provided by a rule promulgated under s. 977.02 (7r) or by a contract authorized under sub. (3) (f), for cases assigned on or after July 1, 2023, private local attorneys shall be paid \$100 per hour for time spent related to a case, excluding travel. For cases assigned on or after July 1, 2023, private local attorneys shall be paid \$50 per hour for time spent in travel related to a case if any portion of the trip is outside the county in which the attorney's principal office is located or if the trip requires traveling a distance of more than 30 miles, one way, from the attorney's principal office.

Proposed Language:

978.045 (2) If the department of administration approves the appointment of a special prosecutor under sub. (1r), the court shall fix the amount of compensation for the attorney appointed according to the rates specified in s. 977.08 (4m) ~~(b)~~ (e). The department of administration shall pay the compensation ordered by the court from the appropriation under s. 20.475 (1) (d). The court, district attorney, and the special prosecutor shall provide any information regarding a payment of compensation that the department requests. Any payment under this subsection earns interest on the balance due from the 121st day after receipt of a properly completed invoice or receipt and acceptance of the property or service under the order or contract, whichever is later, at the rate specified in s. 71.82 (1) (a) compounded monthly.

Desired Effective Date: Upon enactment

Decision Item by Line

Decision Item (DIN): 7014 - Special Prosecutor Compensation

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$0	\$0
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item (DIN): 7015 - Pay Step Salary Adjustment

NARRATIVE

The State Prosecutor's Office requests one time hourly pay adjustment for eligible deputy and assistant district attorneys in salary expenditure authority in the amount of \$6,469,700 GPR annually in the biennium under s. 20.475 (1) (d), Wis. Stats., Salaries and fringe benefits, appropriation numeric 104, and commensurate variable fringe benefits to align all DDAs and ADAs being compensated less than the hourly step pay rate that matches their years of service as a DDA or ADA, with the appropriate pay step rate established in the State of Wisconsin Compensation Plan, Schedule Z.

Currently 274.37 FTE, filled by 286 individual employees, make less than the hourly pay rate that aligns with their years of service as a deputy or assistant district attorney. This ranges from an individual making \$0.04 per hour less than the schedule per their years of service all the way to an individual making \$36.28 per hour less. In the latter example, this individual, according to their nearly continuous service of 20.5 years since 1998 should, according to the pay step schedule, be making hourly pay at the top of the pay range, \$79.88, but instead are compensated \$43.60 per hour (which is less than some ADAs with only 3 years of experience). There are many reasons for this discord including limitations in the compensation plan, freezes on pay progression, pay progression awards in years they were not working, not being reinstated within 5 years, DA discretion in awarding pay progression, furloughs, or general wage adjustments applied during the years they were or were not working, etc. Aligning the hourly pay rate with years of experience will encourage retention.

Proposed non statutory language including a "notwithstanding" provision would also be requested, such as the following:

"Notwithstanding s. 230.12 (10) (c), a salary adjustment for an assistant or deputy district attorney under this subsection may exceed 10 percent of his or her base pay during fiscal year 2028 and fiscal year 2029."

Decision Item by Line

Decision Item (DIN): 7015 - Pay Step Salary Adjustment

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$5,548,600	\$5,548,600
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$921,100	\$921,100
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$6,469,700	\$6,469,700
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - District attorneys

Decision Item (DIN): 7015 - Pay Step Salary Adjustment

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
04 - Salaries and fringe benefits	\$6,469,700	\$6,469,700	0.00	0.00
Program Sub Total	\$6,469,700	\$6,469,700	0.00	0.00
DIN 7015 - Pay Step Salary Adjustment Total	\$6,469,700	\$6,469,700	0.00	0.00
Agency Total	\$6,469,700	\$6,469,700	0.00	0.00

Decision Item by Fund Source

Decision Item (DIN): 7015 - Pay Step Salary Adjustment

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
GPR	S	\$6,469,700	\$6,469,700	0.00	0.00
DIN 7015 - Pay Step Salary Adjustment Total		\$6,469,700	\$6,469,700	0.00	0.00
Agency Total		\$6,469,700	\$6,469,700	0.00	0.00

Decision Item (DIN): 7016 - Add-on Pay for Rural Prosecutors

NARRATIVE

The State Prosecutors Offices requests a geographic pay add-on of \$2.00 per hour for current and future staff attorneys working in counties in Judicial Administrative Districts 2, 4, 7, 8, 9 and 10 as identified in the map below.

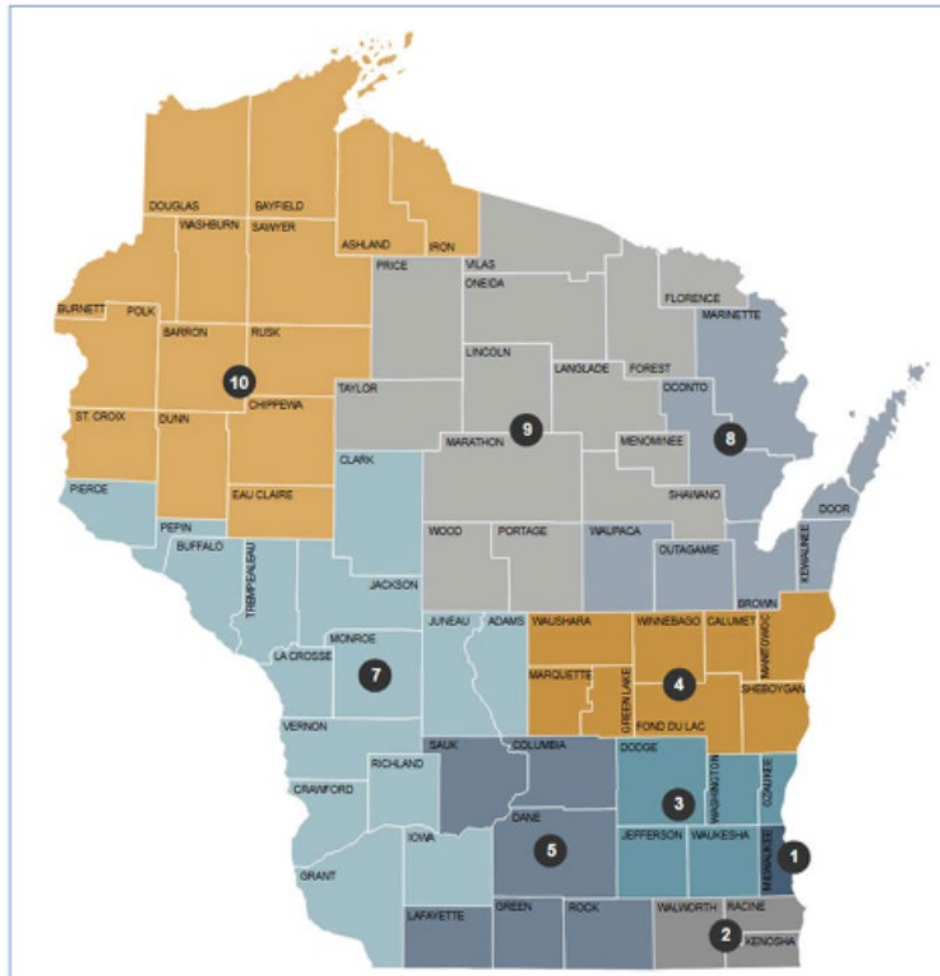
Such a targeted compensation strategy would assist in the recruitment and retention of prosecutors in rural and hard to recruit offices. As the number of licensed attorneys has decreased in recent years, especially in these high-need areas, additional measures are needed to enhance recruitment.

In June 2024 the Wisconsin Supreme Court formed the Attorney Recruitment and Retention Committee to examine the shortage of attorneys in Wisconsin, as well as the uneven distribution of attorneys across the state and to identify potential solutions. It released a report of its findings in November 2025. In that report, the Committee recommended finding ways to improve the availability of attorneys in high need areas by creating financial incentives to encourage more attorneys to live and work in high need areas.

According to the report, the majority (73%) of Wisconsin's attorneys reside in Judicial Districts 1, 3 and 5, which account for 45% of the state's population and include the following counties: Milwaukee (District 1); Ozaukee, Waukesha, Washington, Jefferson, Dodge (District 2); and Rock, Green, Lafayette, Dane, Columbia and Sauk (District 5).

The geographic pay add-on here proposed would make it easier for these offices in Districts 2, 4, 7, 8, 9, and 10 to fill vacant positions and keep their offices fully staffed.

Appendix B: Wisconsin Court System Judicial Administrative Districts



Source: Wisconsin Supreme Court.
See <https://www.wicourts.gov/courts/offices/map.htm> for more detail.

Decision Item by Line

Decision Item (DIN): 7016 - Add-on Pay for Rural Prosecutors

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$1,050,400	\$1,050,400
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$174,400	\$174,400
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$1,224,800	\$1,224,800
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - District attorneys

Decision Item (DIN): 7016 - Add-on Pay for Rural Prosecutors

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
04 - Salaries and fringe benefits	\$1,197,600	\$1,197,600	0.00	0.00
32 - Gifts and grants	\$27,200	\$27,200	0.00	0.00
Program Sub Total	\$1,224,800	\$1,224,800	0.00	0.00
DIN 7016 - Add-on Pay for Rural Prosecutors Total	\$1,224,800	\$1,224,800	0.00	0.00
Agency Total	\$1,224,800	\$1,224,800	0.00	0.00

Decision Item by Fund Source

Decision Item (DIN): 7016 - Add-on Pay for Rural Prosecutors

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
GPR	S	\$1,197,600	\$1,197,600	0.00	0.00
PR	S	\$27,200	\$27,200	0.00	0.00
DIN 7016 - Add-on Pay for Rural Prosecutors Total		\$1,224,800	\$1,224,800	0.00	0.00
Agency Total		\$1,224,800	\$1,224,800	0.00	0.00

Decision Item (DIN): 7017 - Bar Dues Add-On**NARRATIVE**

The State Prosecutors Office requests add-on pay in the amount of \$0.29 per hour on behalf of the district attorneys, deputy district attorneys and assistant district attorneys in Wisconsin, to compensate for annual bar dues and mandatory Supreme Court assessments in maintenance of their license to practice law in this state and to work as a prosecutor for the State of Wisconsin.

The Compensation Plan allows for supplemental pay for specialized skills and certifications. In FY2026-27, the total cost of bar dues for active members (\$309) and Supreme Court assessments (\$285) is \$594. The \$0.29 per hour add-on here requested is equal to that total amount divided by the annual 2,080 work hours for standard full-time equivalent employment, rounded to the nearest cent.

Decision Item by Line

Decision Item (DIN): 7017 - Bar Dues Add-On

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$334,800	\$334,800
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$55,500	\$55,500
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$390,300	\$390,300
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - District attorneys

Decision Item (DIN): 7017 - Bar Dues Add-On

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
04 - Salaries and fringe benefits	\$353,600	\$353,600	0.00	0.00
32 - Gifts and grants	\$36,000	\$36,000	0.00	0.00
36 - Deoxyribonucleic acid evidence activities	\$700	\$700	0.00	0.00
Program Sub Total	\$390,300	\$390,300	0.00	0.00
DIN 7017 - Bar Dues Add-On Total	\$390,300	\$390,300	0.00	0.00
Agency Total	\$390,300	\$390,300	0.00	0.00

Decision Item by Fund Source

Decision Item (DIN): 7017 - Bar Dues Add-On

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
GPR	S	\$353,600	\$353,600	0.00	0.00
PR	S	\$36,700	\$36,700	0.00	0.00
DIN 7017 - Bar Dues Add-On Total		\$390,300	\$390,300	0.00	0.00
Agency Total		\$390,300	\$390,300	0.00	0.00

Decision Item (DIN): 7018 - Sign-On Bonus for Prosecutors Working in High-Need Areas

NARRATIVE

The State Prosecutors Office requests \$171,000 GPR annually under s. 20.475 (1) (d), Wis. Stats., Salaries and fringe benefits, appropriation numeric 104, to establish a prosecutor recruitment, relocation, and retention incentive program for assistant district attorneys (ADAs) and deputy district attorneys (DDAs) hired in high need areas which include counties located in Judicial Administrative Districts 2, 4, 7, 8, 9 and 10 as identified in the map below.

Such a targeted compensation strategy would assist in the recruitment and retention of prosecutors in rural and hard to recruit offices. As the number of licensed attorneys has decreased in recent years, especially in these high-need areas, additional measures are needed to enhance recruitment.

In June 2024 the Wisconsin Supreme Court formed the Attorney Recruitment and Retention Committee to examine the shortage of attorneys in Wisconsin, as well as the uneven distribution of attorneys across the state and to identify potential solutions. It released a report of its findings in November 2025. In that report, the Committee recommended finding ways to improve the availability of attorneys in high need areas by creating financial incentives to encourage more attorneys to live and work in high need areas.

According to the report, the majority (73%) of Wisconsin's attorneys reside in Judicial Districts 1, 3 and 5, which account for 45% of the state's population and include the following counties: Milwaukee (District 1); Ozaukee, Waukesha, Washington, Jefferson, Dodge (District 2); and Rock, Green, Lafayette, Dane, Columbia and Sauk (District 5).

The sign-on bonus and moving cost incentives proposed would make it easier for the offices in Districts 2, 4, 7, 8, 9, and 10 to address critical staffing shortages, prolonged position vacancy rates and significant maldistribution of state prosecutorial resources by authorizing lump-sum sign-on incentives for prosecutors and relocation assistance grants to reimburse qualified new hires who must relocate at least 35 miles to accept a prosecutor position.

Decision Item by Line

Decision Item (DIN): 7018 - Sign-On Bonus for Prosecutors Working in High-Need Areas

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$171,000	\$171,000
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$171,000	\$171,000
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - District attorneys

Decision Item (DIN): 7018 - Sign-On Bonus for Prosecutors Working in High-Need Areas

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
04 - Salaries and fringe benefits	\$171,000	\$171,000	0.00	0.00
Program Sub Total	\$171,000	\$171,000	0.00	0.00
DIN 7018 - Sign-On Bonus for Prosecutors Working in High-Need Areas Total	\$171,000	\$171,000	0.00	0.00
Agency Total	\$171,000	\$171,000	0.00	0.00

Decision Item by Fund Source

Decision Item (DIN): 7018 - Sign-On Bonus for Prosecutors Working in High-Need Areas

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
GPR	S	\$171,000	\$171,000	0.00	0.00
DIN 7018 - Sign-On Bonus for Prosecutors Working in High-Need Areas Total		\$171,000	\$171,000	0.00	0.00
Agency Total		\$171,000	\$171,000	0.00	0.00

Decision Item (DIN): 7019 - Prosecutor Internship Grant Program

NARRATIVE

The State Prosecutors Office requests the creation of a new annual GPR appropriation under s. 20.475 (1), Wis. Stats., and expenditure authority in the amount of \$100,000 annually to pay for prosecutor internships in counties that currently do not have the funding to pay for interns. This funding would be sufficient to fund ten interns for 10 weeks each in each fiscal year and would take the form of a grant program wherein state funds are sent to the counties for them to select and employ the interns.

Several counties in Wisconsin partner with the University of Wisconsin Law School's Frank J. Remington Center's Prosecution Project and the Marquette Law School Prosecutor Clinic to give law school students experience in their offices. Often these counties are able to pay the interns with county funds. Counties with funding may also recruit and compensate interns outside of these law school programs.

Many counties, however, do not have the budget to pay for prosecutorial interns. These are often the counties that are struggling to recruit and retain prosecutors. In June 2024 the Wisconsin Supreme Court formed the Attorney Recruitment and Retention Committee to examine the shortage of attorneys in Wisconsin, as well as the uneven distribution of attorneys across the state and to identify potential solutions. It released a report of its findings in November 2025, in which the Committee recommended finding ways to improve the availability of attorneys in high need areas by creating financial incentives to encourage more attorneys to live and work in high need areas.

The State Prosecutors Office would like to help these counties pay for interns because it believes that providing students opportunities to work in these high need areas will help these counties to recruit and retain these students as employees in their offices upon graduation.

Decision Item by Line

Decision Item (DIN): 7019 - Prosecutor Internship Grant Program

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$100,000	\$100,000
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$100,000	\$100,000
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - District attorneys

Decision Item (DIN): 7019 - Prosecutor Internship Grant Program

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
09 - Prosecutor internship grant program	\$100,000	\$100,000	0.00	0.00
Program Sub Total	\$100,000	\$100,000	0.00	0.00
DIN 7019 - Prosecutor Internship Grant Program Total	\$100,000	\$100,000	0.00	0.00
Agency Total	\$100,000	\$100,000	0.00	0.00

Decision Item by Fund Source

Decision Item (DIN): 7019 - Prosecutor Internship Grant Program

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
GPR	A	\$100,000	\$100,000	0.00	0.00
DIN 7019 - Prosecutor Internship Grant Program Total		\$100,000	\$100,000	0.00	0.00
Agency Total		\$100,000	\$100,000	0.00	0.00

Decision Item (DIN): 7020 - 0.2 FTE Technical Correction**NARRATIVE**

The State Prosecutors Office requests the authorization of 0.2 FTE PR permanent unclassified authority and commensurate expenditure authority under s. 20.475 (1) (h), Wis. Stats., Gifts and grants, appropriation numeric 132, which was erroneously indicated for deletion in DIN 3002: Removal of Non-Continuing Elements in the 2025-27 Agency Request phase.

A 0.2 FTE PR project position authorized under the same appropriation, which was expiring during FY 2025-26 was erroneously entered as -0.2 FTE permanent unclassified under that DIN during the 2025-27 Agency Request phase in both FY 2025-26 and FY 2026-27 rather than as project. Furthermore, the project position had not been included in the adjusted base for that biennium and so should not have been indicated for deletion under DIN 3002 in the first place regardless of its status as project or unclassified.

Decision Item by Line

Decision Item (DIN): 7020 - 0.2 FTE Technical Correction

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$16,100	\$16,100
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$6,000	\$6,000
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$22,100	\$22,100
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.20	0.20

Decision Item by Numeric

Program: 01 - District attorneys

Decision Item (DIN): 7020 - 0.2 FTE Technical Correction

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
32 - Gifts and grants	\$22,100	\$22,100	0.20	0.20
Program Sub Total	\$22,100	\$22,100	0.20	0.20
DIN 7020 - 0.2 FTE Technical Correction Total	\$22,100	\$22,100	0.20	0.20
Agency Total	\$22,100	\$22,100	0.20	0.20

Decision Item by Fund Source

Decision Item (DIN): 7020 - 0.2 FTE Technical Correction

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
PR	S	\$22,100	\$22,100	0.20	0.20
DIN 7020 - 0.2 FTE Technical Correction Total		\$22,100	\$22,100	0.20	0.20
Agency Total		\$22,100	\$22,100	0.20	0.20

Decision Item (DIN): 7021 - Remove VAWA Positions

NARRATIVE

The following DA offices request the deletion of vacant prosecutor positions funded under s. 20.475 (1) (h), Wis. Stats., Gifts and grants, appropriation numeric 132, as well as a commensurate reduction in expenditure authority: Brown 1.0 FTE; Dane 1.0 FTE; Eau Claire 1.0 FTE; Milwaukee 1.0 FTE; and Waukesha 1.0 FTE. This represents a statewide decrease of 5.0 FTE positions and a reduction in expenditure authority of \$550,100 in FY 2027-28 and FY 2028-29 and on an ongoing basis.

The positions proposed for deletion are 5.0 FTE Assistant District Attorney positions supported by the Violence Against Women Act program element. Each is authorized at 1.0 FTE under job code 97960, and the five positions are identified in the authorized position roster as position numbers 325038, 519521, 519522, 519524, and 519525. Together they carry annual salary and fringe benefits costs of \$550,100.

Funding is no longer available to support these positions. The revenue that previously supported the Violence Against Women Act program element has ended, and no continuing or replacement source has been identified for the 2027-29 biennium. Without an available revenue source, the offices cannot fill or sustain the positions.

All five positions are currently vacant and have been vacant for an extended period. Four became vacant at the end of June 2025 and the Eau Claire County position has been vacant since September 2022. None have been filled during the base year, and none can be filled going forward absent a funding source.

Because the positions are vacant and no longer funded, deleting them has no effect on current prosecution staffing in the five counties. The reduction is limited to unfilled positions and the expenditure authority attached to them, and it ensures that the authorized position schedule and the appropriation accurately reflect the positions the offices are able to fund.

Decision Item by Line

Decision Item (DIN): 7021 - Remove VAWA Positions

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	(\$401,300)	(\$401,300)
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	(\$148,800)	(\$148,800)
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	(\$550,100)	(\$550,100)
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	(5.00)	(5.00)

Decision Item by Numeric

Program: 01 - District attorneys

Decision Item (DIN): 7021 - Remove VAWA Positions

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
32 - Gifts and grants	(\$550,100)	(\$550,100)	(5.00)	(5.00)
Program Sub Total	(\$550,100)	(\$550,100)	(5.00)	(5.00)
DIN 7021 - Remove VAWA Positions Total	(\$550,100)	(\$550,100)	(5.00)	(5.00)
Agency Total	(\$550,100)	(\$550,100)	(5.00)	(5.00)

Decision Item by Fund Source

Decision Item (DIN): 7021 - Remove VAWA Positions

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
PR	S	(\$550,100)	(\$550,100)	(5.00)	(5.00)
DIN 7021 - Remove VAWA Positions Total		(\$550,100)	(\$550,100)	(5.00)	(5.00)
Agency Total		(\$550,100)	(\$550,100)	(5.00)	(5.00)

Decision Item (DIN): 7022 - Increase Elected District Attorney Salary

NARRATIVE

The State Prosecutors Office requests an increase in expenditure authority for salary and fringe benefits equivalent to a period of six months in FY 2028-29 under s. 20.475 (1) (d), Wis. Stats., Salaries and fringe benefits, appropriation numeric 104, for elected District Attorneys (DAs) to meet or exceed the expected top of the Assistant District Attorney (ADA) pay range in FY 2032-33. This pay structure would incentivize DAs to want to remain in office for the entire four-year term.

Per the Wisconsin Constitution, elected DAs may only receive a pay increase upon taking office every four years. As a result, many veteran ADAs who are eligible to receive pay progression annually, end up making more hourly than the elected DAs by the end of a four-year term.

Decision Item by Line

Decision Item (DIN): 7022 - Increase Elected District Attorney Salary

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$0	\$1,389,000
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$230,600
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$0	\$1,619,600
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - District attorneys

Decision Item (DIN): 7022 - Increase Elected District Attorney Salary

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
04 - Salaries and fringe benefits	\$0	\$1,619,600	0.00	0.00
Program Sub Total	\$0	\$1,619,600	0.00	0.00
DIN 7022 - Increase Elected District Attorney Salary Total	\$0	\$1,619,600	0.00	0.00
Agency Total	\$0	\$1,619,600	0.00	0.00

Decision Item by Fund Source

Decision Item (DIN): 7022 - Increase Elected District Attorney Salary

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
GPR	S	\$0	\$1,619,600	0.00	0.00
DIN 7022 - Increase Elected District Attorney Salary Total		\$0	\$1,619,600	0.00	0.00
Agency Total		\$0	\$1,619,600	0.00	0.00

Decision Item (DIN): 7910 - DOA Allocated Central Services**NARRATIVE**

The State Prosecutors Office requests ongoing expenditure authority under the supplies and services allotment line of s. 20.475 (1) (d), Wis. Stats. Salaries and fringe benefits, appropriation numeric 104, in an amount equal to the increase in DOA Allocated Central Services assessments between FY 2022-23 and FY 2024-25 in accordance with the State Budget Office's Major Budget Policies for the 2027-29 biennial budget. The growth in these types of expenditures is primarily due to inflation and general wage adjustments, both of which represent non-discretionary costs beyond agency control. While the DAs have had to absorb these costs within existing budget constraints, the requested authority will provide greater capacity and ensure these rising fixed operational expenses do not affect core program delivery.

Decision Item by Line

Decision Item (DIN): 7910 - DOA Allocated Central Services

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$145,700	\$145,700
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$145,700	\$145,700
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - District attorneys

Decision Item (DIN): 7910 - DOA Allocated Central Services

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
04 - Salaries and fringe benefits	\$145,700	\$145,700	0.00	0.00
Program Sub Total	\$145,700	\$145,700	0.00	0.00
DIN 7910 - DOA Allocated Central Services Total	\$145,700	\$145,700	0.00	0.00
Agency Total	\$145,700	\$145,700	0.00	0.00

Decision Item by Fund Source

Decision Item (DIN): 7910 - DOA Allocated Central Services

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
GPR	S	\$145,700	\$145,700	0.00	0.00
DIN 7910 - DOA Allocated Central Services Total		\$145,700	\$145,700	0.00	0.00
Agency Total		\$145,700	\$145,700	0.00	0.00

ACT 201

Proposal under s. 16.42(4)(b): 0% change in each fiscal year

FY: FY28

Agency: DA - 475

							(See Note 1)				(See Note 2)		Change from Adj Base		
Appropriation		Fund	0% Change				Proposed Budget 2027-28		Item	Change from Adj Base		Remove SBAs		after Removal of SBAs	
Agency	Alpha	Numeric	Source	\$	FTE	Target	Proposed \$	Proposed FTE	Ref	\$	FTE	\$	FTE	\$	FTE
475	1d	104	GPR	\$79,330,400.00	502.80	\$0	\$77,205,200	502.80	1	(\$2,125,200)	0.00	\$2,125,200	0.00	\$0	0.00
475	1em	110	GPR	\$4,384,300.00	0.00	\$0	\$4,384,300	0.00		\$0	0.00	\$0	0.00	\$0	0.00
475	1h	132	PR	\$5,774,700.00	48.20	\$0	\$5,897,600	47.20	1	\$122,900	-1.00	(\$122,900)	1.00	\$0	0.00
475	1km	136	PR	\$132,100.00	1.00	\$0	\$124,700	1.00		(\$7,400)	0.00	\$7,400	0.00	\$0	0.00
Totals				\$89,621,500.00	552.00	\$0	\$87,611,800	551.00		(\$2,009,700)	-1.00	\$2,009,700	1.00	\$0	0.00

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.

Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = \$0

Difference = \$0

Should equal \$0

Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency	
1	Remove all nonstandard requests which are necessary for the District Attorneys to operate effectively.

ACT 201

Proposal under s. 16.42(4)(b): 5% change in each fiscal year
FY: FY28
Agency: DA - 475

Agency	Appropriation		Fund Source	\$	FTE	(See Note 1) 5% Change	Proposed Budget 2027-28		Item Ref	Change from Adj Base		(See Note 2) Remove SBAs		Change from Adj Base after Removal of SBAs	
	Alpha	Numeric				Target	Proposed \$	Proposed FTE		\$	FTE	\$	FTE	\$	FTE
475	1d	104	GPR	\$79,330,400.00	502.80	(\$3,966,500)	\$73,012,900	502.80	1, 2	(\$6,317,500)	0.00	\$2,125,200	0.00	(\$4,192,300)	0.00
475	1em	110	GPR	\$4,384,300.00	0.00	(\$219,200)	\$4,384,300	0.00		\$0	0.00	\$0	0.00	\$0	0.00
475	1h	132	PR	\$5,774,700.00	48.20	(\$288,700)	\$5,608,900	47.20	1, 2	(\$165,800)	-1.00	(\$122,900)	1.00	(\$288,700)	0.00
475	1km	136	PR	\$132,100.00	1.00	(\$6,600)	\$124,700	1.00		(\$7,400)	0.00	\$7,400	0.00	\$0	0.00
Totals				\$89,621,500.00	552.00	(\$4,481,000)	\$83,130,800	551.00		(\$6,490,700)	-1.00	\$2,009,700	1.00	(\$4,481,000)	0.00

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.

Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = (\$4,481,000)

Difference = \$0

Should equal \$0

- Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency
- 1

Remove all nonstandard requests which are necessary for the District Attorneys to operate effectively.
- 2

Remove salary and fringe for ADA positions; all positions are crucial and this reduction would be detrimental to DA operations.

ACT 201

Proposal under s. 16.42(4)(b): 0% change in each fiscal year

FY: FY29

Agency: DA - 475

						(See Note 1)	Proposed Budget 2028-29		Item	Change from Adj Base		(See Note 2)	Change from Adj Base	
		Appropriation	Fund			0% Change						Remove SBAs		after Removal of SBAs
Agency	Alpha	Numeric	Source	\$	FTE	Target	Proposed \$	Proposed FTE	Ref	\$	FTE	\$	FTE	\$
475	1d	104	GPR	\$79,330,400.00	502.80	\$0	\$77,205,200	502.80	1	(\$2,125,200)	0.00	\$2,125,200	0.00	\$0
475	1em	110	GPR	\$4,384,300.00	0.00	\$0	\$4,384,300	0.00		\$0	0.00	\$0	0.00	\$0
475	1h	132	PR	\$5,774,700.00	48.20	\$0	\$5,785,800	45.80	1	\$11,100	-2.40	(\$11,100)	2.40	\$0
475	1km	136	PR	\$132,100.00	1.00	\$0	\$124,700	1.00		(\$7,400)	0.00	\$7,400	0.00	\$0
Totals				\$89,621,500.00	552.00	\$0	\$87,500,000	549.60		(\$2,121,500)	-2.40	\$2,121,500	2.40	\$0

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.

Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = \$0

Difference = \$0
Should equal \$0

Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency

- 1 Remove all nonstandard requests which are necessary for the District Attorneys to operate effectively.

ACT 201

Proposal under s. 16.42(4)(b): 5% change in each fiscal year

FY: FY29

Agency: DA - 475

Agency	Appropriation		Fund Source	\$	FTE	(See Note 1) 5% Change	Proposed Budget 2028-29		Item Ref	Change from Adj Base		(See Note 2) Remove SBAs		Change from Adj Base after Removal of SBAs	
	Alpha	Numeric				Target	Proposed \$	Proposed FTE		\$	FTE	\$	FTE	\$	FTE
475	1d	104	GPR	\$79,330,400.00	502.80	(\$3,966,500)	\$73,012,900	502.80	1, 2	(\$6,317,500)	0.00	\$2,125,200	0.00	(\$4,192,300)	0.00
475	1em	110	GPR	\$4,384,300.00	0.00	(\$219,200)	\$4,384,300	0.00		\$0	0.00	\$0	0.00	\$0	0.00
475	1h	132	PR	\$5,774,700.00	48.20	(\$288,700)	\$5,497,100	45.80	1, 2	(\$277,600)	-2.40	(\$11,100)	2.40	(\$288,700)	-0.00
475	1km	136	PR	\$132,100.00	1.00	(\$6,600)	\$124,700	1.00		(\$7,400)	0.00	\$7,400	0.00	\$0	0.00
Totals				\$89,621,500.00	552.00	(\$4,481,000)	\$83,019,000	549.60		(\$6,602,500)	-2.40	\$2,121,500	2.40	(\$4,481,000)	-0.00

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.

Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = (\$4,481,000)

Difference = \$0
Should equal \$0

Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency

- 1 Remove all nonstandard requests which are necessary for the District Attorneys to operate effectively.
- 2 Remove salary and fringe for ADA positions; all positions are crucial and this reduction would be detrimental to DA operations.