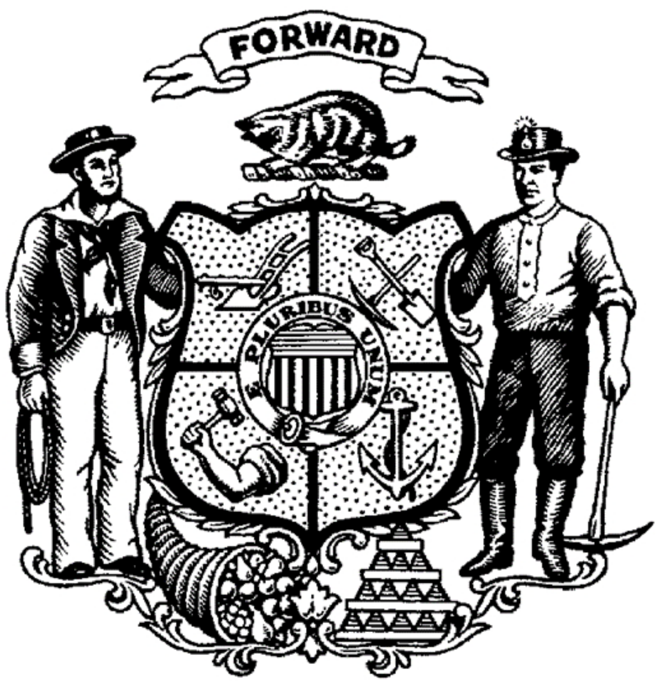
State of Wisconsin

Labor and Industry Review Commission



Agency Budget Request
2027 – 2029 Biennium
September 15, 2026

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Tony Evers
Governor

Katy Meter Lounsbury
Chairperson

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State of Wisconsin
Labor and Industry Review Commission

September 10, 2026

THE HONORABLE TONY EVERS
GOVERNOR OF WISCONSIN
STATE CAPITAL,
MADISON, WI 53702

Dear Governor Evers,

Please find enclosed the 2027-29 Biennial Budget submission for the Labor and Industry Review Commission (LIRC).

LIRC's proposal adheres to the State Budget Office guidelines and aligns with LIRC's mission to provide consistency, stability and integrity to the programs for the employers, employees, insurers and citizens of the State of Wisconsin.

Please contact me with any questions regarding the request.

Sincerely,

Katy Lounsbury
Chairperson

AGENCY DESCRIPTION

The commission is an independent, quasi-judicial agency responsible for resolving appeals of disputed unemployment insurance, worker's compensation, fair employment and public accommodation cases. The commission conducts a review of the evidence submitted at the hearing, considers any arguments submitted on behalf of the parties, consults with the administrative law judges when necessary, and then issues a written decision which may affirm, reverse or modify the decision of the administrative law judge, or direct further hearing or other proceedings. The decisions of the commission may be appealed to circuit court.

The commission's independent review of administrative law judge decisions serves the vital role of providing consistent expertise in decision making that stabilizes these employment-related programs for employers and employees in the State of Wisconsin. The commission provides a cost-effective process to correct errors and maintain consistency, integrity and stability in these programs. The commission is composed of three commissioners who are appointed by the Governor, are subject to Senate confirmation and serve staggered six-year terms. In odd-numbered years, the commissioners elect a chairperson to serve a two-year term.

MISSION

The mission of the commission is the independent and impartial resolution of unemployment insurance, worker's compensation and equal rights appeals.

PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Program 1: Review Commission

Goal: Preserve the integrity of the unemployment insurance, worker's compensation and equal rights programs in the state by providing a prompt, efficient and fair resolution of appeals.

Objective/Activity: The vast majority of the commission's cases are unemployment insurance claims and the commission's efficiency in addressing those cases defines its overall performance. The U.S. Department of Labor has established performance benchmarks for the amount of time the commission should take to decide unemployment insurance claim cases after the filing of a petition to review. The commission's goal is to meet the Department of Labor's average case handling standard of 40 days or less.

PERFORMANCE MEASURES

2025 AND 2026 GOALS AND ACTUALS

Prog. No.	Performance Measure	Goal 2025	Actual 2025	Goal 2026	Actual 2026
1.	Annual average unemployment insurance case age per Department of Labor standards.	≤ 40 days	26 days	≤ 40 days	28 days

Note: Based on calendar year. The calendar year figure for 2026 is through June.

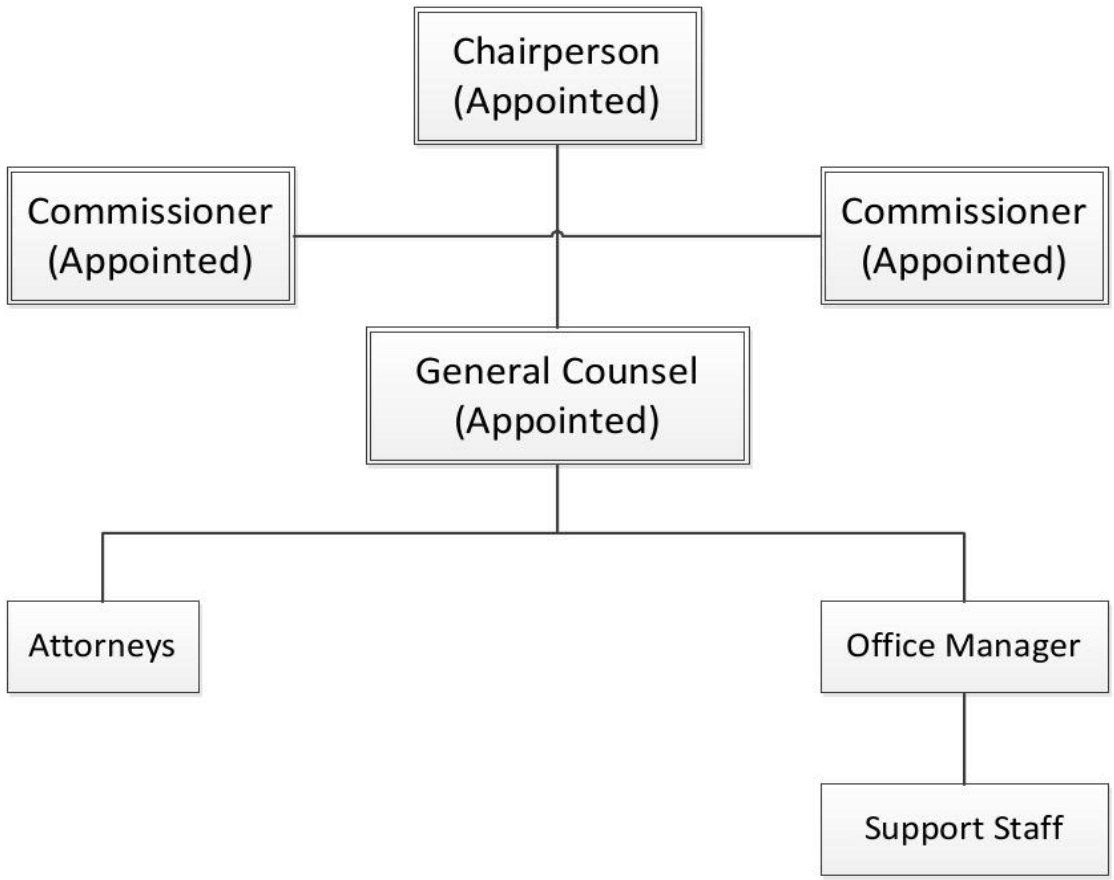
2027, 2028 AND 2029 GOALS

Prog. No.	Performance Measure	Goal 2027	Goal 2028	Goal 2029
1.	Annual average unemployment insurance case age per Department of Labor standards.	≤ 40 days	≤ 40 days	≤ 40 days

Note: Based on calendar year.

Labor and Industry Review Commission

Organization Chart



As of 9/10/2026

Agency Total by Fund Source

		ANNUAL SUMMARY						BIENNIAL SUMMARY			
Source of Funds		**Prior Year Total**	**Adjusted Base**	**1st Year Total**	**2nd Year Total**	**1st Year FTE**	**2nd Year FTE**	**Base Year Doubled (BYD)**	**Biennial Request**	**Change From (BYD)**	**Change From BYD %**
GPR	S	$165,800	$170,300	$185,600	$185,600	0.80	0.80	$340,600	$371,200	$30,600	9.00%
Total		$165,800	$170,300	$185,600	$185,600	0.80	0.80	$340,600	$371,200	$30,600	9.00%
PR	S	$1,958,129	$2,200,100	$2,232,000	$2,254,000	12.70	12.70	$4,400,200	$4,486,000	$85,800	1.90%
Total		$1,958,129	$2,200,100	$2,232,000	$2,254,000	12.70	12.70	$4,400,200	$4,486,000	$85,800	1.90%
SEG	S	$555,900	$788,100	$797,800	$797,800	4.20	4.20	$1,576,200	$1,595,600	$19,400	1.20%
Total		$555,900	$788,100	$797,800	$797,800	4.20	4.20	$1,576,200	$1,595,600	$19,400	1.20%
Grand Total		$2,679,829	$3,158,500	$3,215,400	$3,237,400	17.70	17.70	$6,317,000	$6,452,800	$135,800	2.10%

Agency Total by Program

		ANNUAL SUMMARY						BIENNIAL SUMMARY			
Source of Funds		Prior Year Total	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
01 Review commission											
Non Federal											
GPR		**$165,800**	**$170,300**	**$185,600**	**$185,600**	**0.80**	**0.80**	**$340,600**	**$371,200**	**$30,600**	**8.98%**
	S	$165,800	$170,300	$185,600	$185,600	0.80	0.80	$340,600	$371,200	$30,600	8.98%
PR		**$1,958,129**	**$2,200,100**	**$2,232,000**	**$2,254,000**	**12.70**	**12.70**	**$4,400,200**	**$4,486,000**	**$85,800**	**1.95%**
	S	$1,958,129	$2,200,100	$2,232,000	$2,254,000	12.70	12.70	$4,400,200	$4,486,000	$85,800	1.95%
SEG		**$555,900**	**$788,100**	**$797,800**	**$797,800**	**4.20**	**4.20**	**$1,576,200**	**$1,595,600**	**$19,400**	**1.23%**
	S	$555,900	$788,100	$797,800	$797,800	4.20	4.20	$1,576,200	$1,595,600	$19,400	1.23%
Total - Non Federal		**$2,679,829**	**$3,158,500**	**$3,215,400**	**$3,237,400**	**17.70**	**17.70**	**$6,317,000**	**$6,452,800**	**$135,800**	**2.15%**
	S	$2,679,829	$3,158,500	$3,215,400	$3,237,400	17.70	17.70	$6,317,000	$6,452,800	$135,800	2.15%
PGM 01 Total		**$2,679,829**	**$3,158,500**	**$3,215,400**	**$3,237,400**	**17.70**	**17.70**	**$6,317,000**	**$6,452,800**	**$135,800**	**2.15%**
GPR		**$165,800**	**$170,300**	**$185,600**	**$185,600**	**0.80**	**0.80**	**$340,600**	**$371,200**	**$30,600**	**8.98%**
	S	$165,800	$170,300	$185,600	$185,600	0.80	0.80	$340,600	$371,200	$30,600	8.98%
PR		**$1,958,129**	**$2,200,100**	**$2,232,000**	**$2,254,000**	**12.70**	**12.70**	**$4,400,200**	**$4,486,000**	**$85,800**	**1.95%**
	S	$1,958,129	$2,200,100	$2,232,000	$2,254,000	12.70	12.70	$4,400,200	$4,486,000	$85,800	1.95%

Agency Total by Program

SEG	**$555,900**	**$788,100**	**$797,800**	**$797,800**	**4.20**	**4.20**	**$1,576,200**	**$1,595,600**	**$19,400**	**1.23%**
S	$555,900	$788,100	$797,800	$797,800	4.20	4.20	$1,576,200	$1,595,600	$19,400	1.23%
TOTAL 01	**$2,679,829**	**$3,158,500**	**$3,215,400**	**$3,237,400**	**17.70**	**17.70**	**$6,317,000**	**$6,452,800**	**$135,800**	**2.15%**
S	$2,679,829	$3,158,500	$3,215,400	$3,237,400	17.70	17.70	$6,317,000	$6,452,800	$135,800	2.15%

AGENCY TOTAL	$2,679,829	$3,158,500	$3,215,400	$3,237,400	17.70	17.70	$6,317,000	$6,452,800	$135,800	2.15%

Agency Total by Decision Item

Decision Item	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
2000 Adjusted Base Funding Level	$3,158,500	$3,158,500	16.70	16.70
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	($43,100)	($43,100)	0.00	0.00
3010 Full Funding of Lease and Directed Moves Costs	$10,300	$10,300	0.00	0.00
4001 Legal Associate Position	$66,100	$88,100	1.00	1.00
7910 DOA Allocated Central Services	$23,600	$23,600	0.00	0.00
TOTAL	**$3,215,400**	**$3,237,400**	**17.70**	**17.70**

Program Revenue

Program: 01 - Review commission

SubProgram: -

Numeric Appropriation: 20 - Unemployment administration

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	**($234,800)**	**($239,200)**	**($239,200)**	**($239,200)**
Collected Revenue	$1,765,600	$1,992,200	$2,100,800	$2,122,800
Total Revenue	**$1,530,800**	**$1,753,000**	**$1,861,600**	**$1,883,600**
Expenditures	**$1,770,000**	**$1,992,200**	**$0**	**$0**
2000 Adjusted Base Funding Level	$0	$0	$2,062,200	$2,062,200
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	$0	$0	($38,800)	($38,800)
3010 Full Funding of Lease and Directed Moves Costs	$0	$0	($1,800)	($1,800)
4001 Legal Associate Position	$0	$0	$66,100	$88,100
7910 DOA Allocated Central Services	$0	$0	$13,100	$13,100
Estimated Adjustment to Base Exp Authority	$0	$0	($45,700)	($88,700)
Compensation Reserve	$0	$0	$28,100	$56,700
Health Insurance Reserves	$0	$0	$17,500	$31,900
Wisconsin Retirement System	$0	$0	$100	$100
Total Expenditures	**$1,770,000**	**$1,992,200**	**$2,100,800**	**$2,122,800**
Closing Balance	**($239,200)**	**($239,200)**	**($239,200)**	**($239,200)**

Program Revenue

Program: 01 - Review commission

SubProgram: -

Numeric Appropriation: 21 - Equal rights; other moneys

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	**$24,700**	**($800)**	**($800)**	**($800)**
Collected Revenue	$162,600	$133,700	$131,200	$131,200
Total Revenue	**$187,300**	**$132,900**	**$130,400**	**$130,400**
Expenditures	**$188,100**	**$133,700**	**$0**	**$0**
2000 Adjusted Base Funding Level	$0	$0	$137,900	$137,900
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	$0	$0	($9,900)	($9,900)
3010 Full Funding of Lease and Directed Moves Costs	$0	$0	($300)	($300)
7910 DOA Allocated Central Services	$0	$0	$3,500	$3,500
Estimated Adjustment to Base Exp Authority	$0	$0	($1,700)	($3,500)
Compensation Reserve	$0	$0	$1,500	$3,100
Health Insurance Reserves	$0	$0	$200	$400
Total Expenditures	**$188,100**	**$133,700**	**$131,200**	**$131,200**
Closing Balance	**($800)**	**($800)**	**($800)**	**($800)**

Segregated Funds Revenue and Balances Statement

Program: 01 - Review commission

SubProgram: -

Numeric Appropriation: 69 - Worker's compensation operations fund; worker's compensation activities

Statutory Fund: 227 - WORKERS COMPENSATION

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	**($38,900)**	**($53,200)**	**($53,200)**	**($53,200)**
Transfer from the Workers Compensation Fund	$541,600	$760,600	$797,800	$797,800
Total Revenue	**$502,700**	**$707,400**	**$744,600**	**$744,600**
Expenditures	**$555,900**	**$760,600**	**$0**	**$0**
2000 Adjusted Base Funding Level	$0	$0	$788,100	$788,100
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	$0	$0	$1,000	$1,000
3010 Full Funding of Lease and Directed Moves Costs	$0	$0	$3,000	$3,000
7910 DOA Allocated Central Services	$0	$0	$5,700	$5,700
Estimated Adjustment to Base Exp Authority	$0	$0	($16,300)	($31,900)
Compensation Reserve	$0	$0	$11,300	$22,800
Health Insurance Reserves	$0	$0	$5,000	$9,100
Total Expenditures	**$555,900**	**$760,600**	**$797,800**	**$797,800**
Closing Balance	**($53,200)**	**($53,200)**	**($53,200)**	**($53,200)**

Decision Item (DIN): 2000 - Adjusted Base Funding Level

NARRATIVE

Adjusted Base Funding Level

Decision Item by Line

Decision Item (DIN): 2000 - Adjusted Base Funding Level

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$1,896,600	$1,896,600
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$38,600	$38,600
05	Fringe Benefits	$635,700	$635,700
06	Supplies and Services	$581,700	$581,700
07	Permanent Property	$5,900	$5,900
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$3,158,500**	**$3,158,500**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	12.70	12.70
20	Unclassified Positions Authorized	4.00	4.00

Decision Item by Numeric

Program: 01 - Review commission

Decision Item (DIN): 2000 - Adjusted Base Funding Level

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
01 - General program operations, review commission	$170,300	$170,300	0.80	0.80
20 - Unemployment administration	$2,062,200	$2,062,200	11.00	11.00
21 - Equal rights; other moneys	$137,900	$137,900	0.70	0.70
69 - Worker's compensation operations fund; worker's compensation activities	$788,100	$788,100	4.20	4.20
Program Sub Total	**$3,158,500**	**$3,158,500**	**16.70**	**16.70**
DIN 2000 - Adjusted Base Funding Level Total	**$3,158,500**	**$3,158,500**	**16.70**	**16.70**
Agency Total	**$3,158,500**	**$3,158,500**	**16.70**	**16.70**

Decision Item by Fund Source

Decision Item (DIN): 2000 - Adjusted Base Funding Level

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
PR	S	$2,200,100	$2,200,100	11.70	11.70
SEG	S	$788,100	$788,100	4.20	4.20
GPR	S	$170,300	$170,300	0.80	0.80
DIN 2000 - Adjusted Base Funding Level Total		**$3,158,500**	**$3,158,500**	**16.70**	**16.70**
Agency Total		**$3,158,500**	**$3,158,500**	**16.70**	**16.70**

Decision Item (DIN): 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits

NARRATIVE

Standard Budget Adjustment - Full Funding of Continuing Position Salaries and Fringe Benefits

Decision Item by Line

Decision Item (DIN): 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	($63,500)	($63,500)
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$20,400	$20,400
06	Supplies and Services	$0	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**($43,100)**	**($43,100)**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - Review commission

Decision Item (DIN): 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
01 - General program operations, review commission	$4,600	$4,600	0.00	0.00
20 - Unemployment administration	($38,800)	($38,800)	0.00	0.00
21 - Equal rights; other moneys	($9,900)	($9,900)	0.00	0.00
69 - Worker's compensation operations fund; worker's compensation activities	$1,000	$1,000	0.00	0.00
Program Sub Total	**($43,100)**	**($43,100)**	**0.00**	**0.00**
DIN 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits Total	**($43,100)**	**($43,100)**	**0.00**	**0.00**
Agency Total	**($43,100)**	**($43,100)**	**0.00**	**0.00**

Decision Item by Fund Source

Decision Item (DIN): 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
GPR	S	$4,600	$4,600	0.00	0.00
PR	S	($48,700)	($48,700)	0.00	0.00
SEG	S	$1,000	$1,000	0.00	0.00
DIN 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits Total		**($43,100)**	**($43,100)**	**0.00**	**0.00**
Agency Total		**($43,100)**	**($43,100)**	**0.00**	**0.00**

Decision Item (DIN): 3010 - Full Funding of Lease and Directed Moves Costs

NARRATIVE

Standard Budget Adjustment - Full Funding of Lease and Directed Moves Costs

Decision Item by Line

Decision Item (DIN): 3010 - Full Funding of Lease and Directed Moves Costs

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$10,300	$10,300
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$10,300**	**$10,300**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - Review commission

Decision Item (DIN): 3010 - Full Funding of Lease and Directed Moves Costs

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
01 - General program operations, review commission	$9,400	$9,400	0.00	0.00
20 - Unemployment administration	($1,800)	($1,800)	0.00	0.00
21 - Equal rights; other moneys	($300)	($300)	0.00	0.00
69 - Worker's compensation operations fund; worker's compensation activities	$3,000	$3,000	0.00	0.00
Program Sub Total	**$10,300**	**$10,300**	**0.00**	**0.00**
DIN 3010 - Full Funding of Lease and Directed Moves Costs Total	**$10,300**	**$10,300**	**0.00**	**0.00**
Agency Total	**$10,300**	**$10,300**	**0.00**	**0.00**

Decision Item by Fund Source

Decision Item (DIN): 3010 - Full Funding of Lease and Directed Moves Costs

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
GPR	S	$9,400	$9,400	0.00	0.00
PR	S	($2,100)	($2,100)	0.00	0.00
SEG	S	$3,000	$3,000	0.00	0.00
DIN 3010 - Full Funding of Lease and Directed Moves Costs Total		**$10,300**	**$10,300**	**0.00**	**0.00**
Agency Total		**$10,300**	**$10,300**	**0.00**	**0.00**

Decision Item (DIN): 4001 - Legal Associate Position

NARRATIVE

The Labor and Industry Review Commission (LIRC) requests 1.00 FTE PR-S and commensurate expenditure authority in each year of the biennium under s. 20.427 (1) (k), Unemployment administration, appropriation number 12000, for a Legal Associate position. The position would be responsible for synopsizing hearing testimony, mailing decisions, setting up files for new petitions, preparing and submitting court records, providing support for attorneys, responding to telephone and email inquiries from the public, accepting service of pleadings, and other tasks as assigned.

LIRC currently has three support staff members, one of whom often has to work more than 40 hours a week to get basic functions completed, leaving little time to complete non-urgent tasks (such as RDAs, closing court files, and compiling annual statistics) or special projects. This individual rolls over vacation time every year because of workload demands.

Prior to the deletion of the paralegal position in the 2025-27 biennial budget LIRC had four support staff members and sufficient workload. Since then, and now with only three support staff, court work has become more complex, particularly with respect to worker's compensation, where more individuals are proceeding without attorney representation. This same circumstance has also resulted in more telephone and email inquiries that take additional staff time to respond to. In addition, LIRC has restructured attorney assignments so that almost all attorneys are doing court work, rather than just a few. This requires more assistance from support staff. Finally, IT work has become more time-consuming with frequent updates and testing that put a strain on current support staff.

Decision Item by Line

Decision Item (DIN): 4001 - Legal Associate Position

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$41,500	$55,300
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$14,800	$19,800
06	Supplies and Services	$9,800	$13,000
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$66,100**	**$88,100**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	1.00	1.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - Review commission

Decision Item (DIN): 4001 - Legal Associate Position

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
20 - Unemployment administration	$66,100	$88,100	1.00	1.00
Program Sub Total	**$66,100**	**$88,100**	**1.00**	**1.00**
DIN 4001 - Legal Associate Position Total	**$66,100**	**$88,100**	**1.00**	**1.00**
Agency Total	**$66,100**	**$88,100**	**1.00**	**1.00**

Decision Item by Fund Source

Decision Item (DIN): 4001 - Legal Associate Position

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
PR	S	$66,100	$88,100	1.00	1.00
DIN 4001 - Legal Associate Position Total		**$66,100**	**$88,100**	**1.00**	**1.00**
Agency Total		**$66,100**	**$88,100**	**1.00**	**1.00**

Decision Item (DIN): 7910 - DOA Allocated Central Services

NARRATIVE

The Labor and Industry Review Commission (LIRC) requests ongoing expenditure authority under the supplies and services allotment line of ss. 20.427 (1) (a), (1) (k), (1) (km), and (1) (ra), Wis. Stats., in an amount equal to the increase in DOA Allocated Central Services assessments between fiscal years 2022-23 and 2024-25 in accordance with the State Budget Office's Major Budget Policies for the 2027-29 biennial budget. The growth in these types of expenditures is primarily due to inflation and general wage adjustments, both of which represent non-discretionary costs beyond agency control. While LIRC has had to absorb these costs within its existing budget constraints, the requested authority will provide greater capacity and ensure these rising fixed operational expenses do not affect core program delivery.

Decision Item by Line

Decision Item (DIN): 7910 - DOA Allocated Central Services

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$23,600	$23,600
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$23,600**	**$23,600**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - Review commission

Decision Item (DIN): 7910 - DOA Allocated Central Services

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
01 - General program operations, review commission	$1,300	$1,300	0.00	0.00
20 - Unemployment administration	$13,100	$13,100	0.00	0.00
21 - Equal rights; other moneys	$3,500	$3,500	0.00	0.00
69 - Worker's compensation operations fund; worker's compensation activities	$5,700	$5,700	0.00	0.00
Program Sub Total	**$23,600**	**$23,600**	**0.00**	**0.00**
DIN 7910 - DOA Allocated Central Services Total	**$23,600**	**$23,600**	**0.00**	**0.00**
Agency Total	**$23,600**	**$23,600**	**0.00**	**0.00**

Decision Item by Fund Source

Decision Item (DIN): 7910 - DOA Allocated Central Services

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
GPR	S	$1,300	$1,300	0.00	0.00
PR	S	$16,600	$16,600	0.00	0.00
SEG	S	$5,700	$5,700	0.00	0.00
DIN 7910 - DOA Allocated Central Services Total		**$23,600**	**$23,600**	**0.00**	**0.00**
Agency Total		**$23,600**	**$23,600**	**0.00**	**0.00**

ACT 201

Proposal under s. 16.42(4)(b): **0% change in each fiscal year**

FY: **FY28 & 29**

Agency: **LIRC - 427**

	Appropriation		Fund			(See Note 1) 0% Change	Proposed Budget 2027-28 & 2028-29		Item	Change from Adj Base		(See Note 2) Remove SBAs		Change from Adj Base after Removal of SBAs	
Agency	Alpha	Numeric	Source	$	FTE	Target	Proposed $	Proposed FTE	Ref	$	FTE	$	FTE	$	FTE
427	**1a**	101	GPR	$170,300.00	0.80	$0	$184,300	0.80	1	$14,000	0.00	($14,000)	0.00	$0	0.00
427	**1ra**	169	SEG	$788,100.00	4.20	$0	$792,100	4.20	1	$4,000	0.00	($4,000)	0.00	$0	0.00
Totals				**$958,400.00**	**5.00**	**$0**	**$976,400**	**5.00**		**$18,000**	**0.00**	**($18,000)**	**0.00**	**$0**	**0.00**

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.

Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = $0

Difference = **$0**

Should equal $0

Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency

1 Eliminate DIN 7910 request for additional supplies and services expenditure authority, thereby affecting ability to absorb growth in DOA allocated central services costs.

Note: LIRC was granted an exemption (with LFB's approval) for ss. 20.427(1)(k) and 20.427(1)(km) from the Act 201 exercise since inception of the Act.

ACT 201

Proposal under s. 16.42(4)(b): **5% change in each fiscal year**

FY: **FY28 & 29**

Agency: **LIRC - 427**

						(See Note 1)	Proposed Budget 2027-28 & 2028-29					(See Note 2)		Change from Adj Base	
	Appropriation		Fund			5% Change			Item	Change from Adj Base		Remove SBAs		after Removal of SBAs	
Agency	Alpha	Numeric	Source	$	FTE	Target	Proposed $	Proposed FTE	Ref	$	FTE	$	FTE	$	FTE
427	**1a**	101	GPR	$170,300.00	0.80	($8,500)	$175,800	0.80	1	$5,500	0.00	($14,000)	0.00	($8,500)	0.00
427	**1ra**	169	SEG	$788,100.00	4.20	($39,400)	$752,700	4.20	1	($35,400)	0.00	($4,000)	0.00	($39,400)	0.00
Totals				**$958,400.00**	**5.00**	**($47,900)**	**$928,500**	**5.00**		**($29,900)**	**0.00**	**($18,000)**	**0.00**	**($47,900)**	**0.00**

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.

Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = ($47,900)

Difference = **$0**

Should equal $0

Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency

1 Reduce supplies and services associated with travel and training and necessary office supplies and eliminate DIN 7910: DOA Allocated Central Services.

Note: LIRC was granted an exemption (with LFB's approval) for ss. 20.427(1)(k) and 20.427(1)(km) from the Act 201 exercise since inception of the Act.