State of Wisconsin

Higher Educational Aids Board

Agency Budget Request
2027 – 2029 Biennium
September 15, 2026

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State of Wisconsin
Higher Educational Aids Board

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Tony Evers
Governor

Tammie DeVooght Blaney
Executive Secretary

September 10, 2026

Kathy Blumenfeld, Secretary

Department of Administration

101 E Wilson Street

P O Box 7864

Madison WI 53707-7864

Dear Secretary Blumenfeld:

Enclosed is the 2027-2029 Biennial Budget Request for the Higher Educational Aids Board.

As specified in the major budget policies 2027-2029 the Higher Educational Aids Board request is based on zero growth in overall GPR appropriations.

We will be submitting documents to DOA which include the requests of the sectors for student financial aid: the Wisconsin Technical College System (WTCS), the private non-profit institutions represented by the Wisconsin Association of Independent Colleges and Universities (WAICU), and the University of Wisconsin System (UWS).

I look forward to discussing our budget request with you. Please let me know if you have any questions.

Sincerely,

Tammie DeVooght Blaney

Tammie DeVooght Blaney

Executive Secretary

Cc: Legislative Fiscal Bureau

Brenda Yang, HEAB Policy Advisor

AGENCY DESCRIPTION

The board is a part-time independent policymaking board composed of 11 members consisting of the State Superintendent of Public Instruction and 10 members appointed to serve at the pleasure of the Governor. The Governor appoints one member from the Board of Regents of the University of Wisconsin System; one member from the Wisconsin Technical College System Board; one member who is a trustee of an independent college or university to represent such independent institutions; one student and one financial aid administrator each from within the University of Wisconsin System, Wisconsin Technical College System and independent institutions; and one citizen member to represent the general public.

The executive secretary is appointed by and serves at the pleasure of the Governor. The executive secretary makes policy recommendations to the board; carries out policy directives from the Governor, Legislature and board; and is responsible for initiating and carrying out all administrative direction and responsibilities of the agency. All permanent agency staff members are in the classified service. The agency is composed of two areas: programs and policy (student support activities), and administration and fiscal services.

The board administers the state programs of financial aid, including scholarship, grant and loan programs; the contract for dental education services; and the contracts associated with the Medical College of Wisconsin. The agency's activities are organized into two programs. Program 1 includes the following subprograms which provide financial support to individuals: Academic Excellence Scholarship, Dental Education Contract (Capitation) Program, Dual Enrollment Credential Grant, Impaired Student Grant, Dental Scholarship Program, Indian Student Assistance Grant, Medical College of Wisconsin (Capitation) Program, Minority Undergraduate Grant, Minority Teacher Loan, Nurse Educators Program, Nursing Student Loan, Primary Care and Psychiatrist Shortage Grant, Talent Incentive Program Grant, Teacher Loan Program, Teacher of the Visually Impaired Loan Program, Technical Excellence Scholarship, Veteran's Grant for Private Nonprofit Schools, and Wisconsin Grant programs. Program 2 includes the costs of administering the activities grouped under program one along with servicing contracts with the Medical College of Wisconsin.

MISSION

The mission of the board is to ensure that all students are provided equal access and diversity in obtaining a higher education and to make certain the funds for each program the board administers are distributed in a fair, equitable and timely manner.

PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Program 1: Student Support Activities

Goal: Keep the best and the brightest in the State of Wisconsin.

Objective/Activity: Academic Excellence Scholarships are awarded to Wisconsin high school seniors who have the highest grade point average in each public and private high school throughout the State of Wisconsin. The number of scholarships each high school is eligible for is based on total student enrollment. In order to receive a scholarship, a student must be enrolled on a full-time basis by September 30th of the academic year following the academic year in which he or she was designated a scholar at a participating University of Wisconsin, Wisconsin technical college or independent institution in the state. The value of the scholarship is $2,250 per year, to be applied toward tuition. Half of the scholarship is funded by the state, while the other half is funded by the institution.

Goal: Increase the number of minority teachers in the State of Wisconsin.

Objective/Activity: The Minority Teacher Loan Program provides loans to Wisconsin resident, minority, undergraduate juniors or seniors who are enrolled at least half-time in programs leading to teacher licensure at independent or University of Wisconsin institutions. Students must be enrolled in programs leading to teacher licensure in a discipline identified as a teacher shortage area for the State of Wisconsin by the U.S. Department of Education and have an overall GPA of 3.0 or higher based on a 4.0 schedule. The maximum award per year is $10,000 with an overall maximum of $30,000. According to the statutes, a minority student is defined as a student who is Black American; American Indian or Alaskan native; Hispanic; of Asian or Pacific Island origin; or whose ancestry is two or more races. The student who participates in this program must agree to teach full-time, in an elementary or secondary school in a Wisconsin school district with a 40 percent or higher minority student population. For each year the student teaches in an elementary or secondary school, 25 percent of the loan is forgiven. If the student does not teach in an elementary or secondary school in Wisconsin, the loan must be repaid at an interest rate of 5 percent.

PERFORMANCE MEASURES

2025 AND 2026 GOALS AND ACTUALS

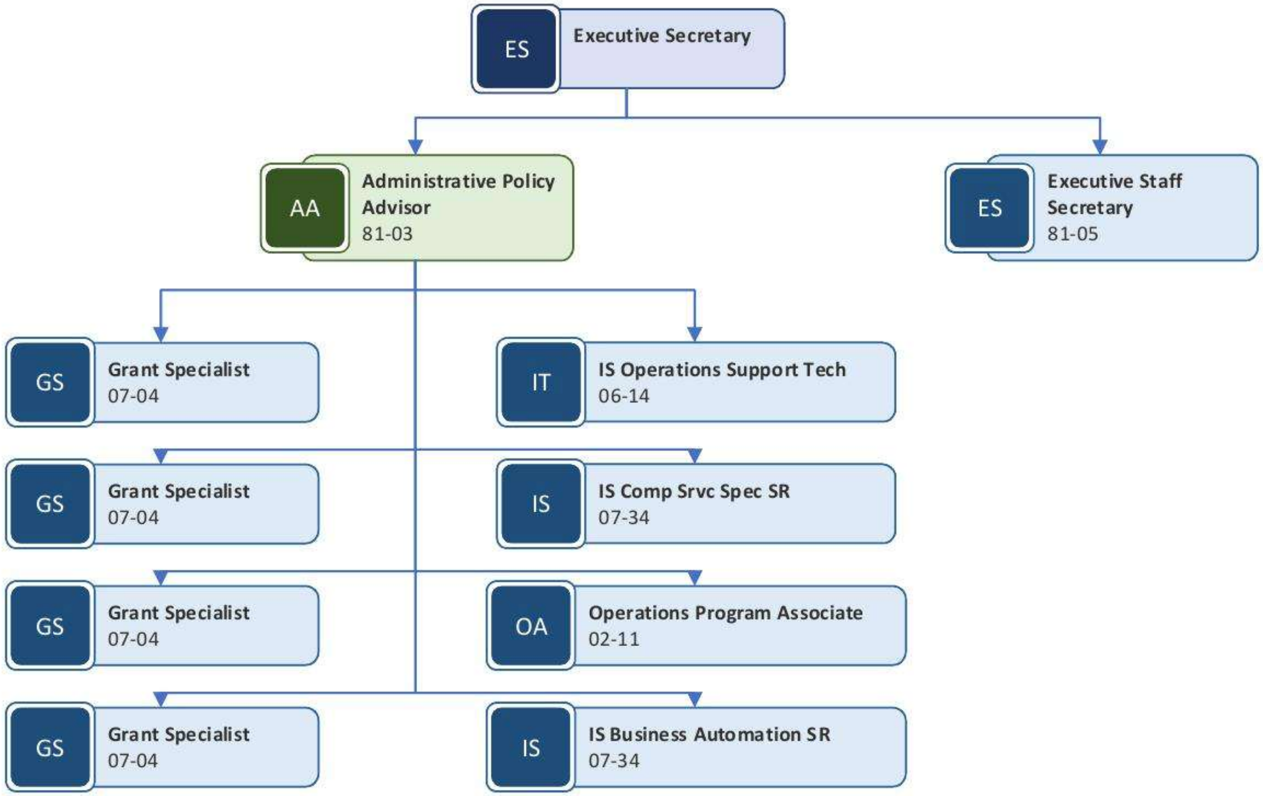
Prog. No.	Performance Measures	Goal 2025	Actual 2025	Goal 2026	Actual 2026
1.	Percentage of recipients persuaded by scholarship to attend school in Wisconsin.	60%	92%	60%	95%
1.	Percentage of "scholarship recipient graduates" who plan to stay in Wisconsin after graduation.	62%	75%	62%	75%
1.	Percentage of recipients in repayment.	35%	40%	35%	74%
1.	Percentage of recipient awards forgiven or expected to be forgiven.	65%	21%	65%	10%

Note: Based on fiscal year.

2027, 2028, AND 2029 GOALS

Prog. No.	Performance Measures	Goal 2027	Goal 2028	Goal 2029
1.	Percentage of recipients persuaded by scholarship to attend school in Wisconsin.	70%	70%	70%
1.	Percentage of "scholarship recipient graduates" who plan to stay in Wisconsin after graduation.	65%	65%	65%
1.	Percentage of recipients in repayment.	65%	65%	65%
1.	Percentage of recipient awards forgiven or expected to be forgiven.	18%	18%	18%

Note: Based on fiscal year.


ES
Executive Secretary
AA
Administrative Policy Advisor
81-03
ES
Executive Staff Secretary
81-05
GS
Grant Specialist
07-04
IT
IS Operations Support Tech
06-14
GS
Grant Specialist
07-04
IS
IS Comp Srvc Spec SR
07-34
GS
Grant Specialist
07-04
OA
Operations Program Associate
02-11
GS
Grant Specialist
07-04
IS
IS Business Automation SR
07-34

Agency Total by Fund Source

		ANNUAL SUMMARY						BIENNIAL SUMMARY			
Source of Funds		Prior Year Total	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
GPR	A	$139,602,222	$158,102,600	$158,102,600	$158,102,600	0.00	0.00	$316,205,200	$316,205,200	$0	0.00%
GPR	L	$163,887	$500,000	$500,000	$500,000	0.00	0.00	$1,000,000	$1,000,000	$0	0.00%
GPR	S	$1,549,443	$1,868,900	$1,902,600	$1,902,600	11.50	11.50	$3,737,800	$3,805,200	$67,400	1.80%
Total		$141,315,552	$160,471,500	$160,505,200	$160,505,200	11.50	11.50	$320,943,000	$321,010,400	$67,400	0.00%
PR	A	$1,039,434	$1,313,000	$1,313,000	$1,313,000	0.00	0.00	$2,626,000	$2,626,000	$0	0.00%
PR	L	$405,000	$405,000	$405,000	$405,000	0.00	0.00	$810,000	$810,000	$0	0.00%
Total		$1,444,434	$1,718,000	$1,718,000	$1,718,000	0.00	0.00	$3,436,000	$3,436,000	$0	0.00%
PR Federal	A	$0	$150,000	$150,000	$150,000	0.00	0.00	$300,000	$300,000	$0	0.00%
Total		$0	$150,000	$150,000	$150,000	0.00	0.00	$300,000	$300,000	$0	0.00%
Grand Total		$142,759,986	$162,339,500	$162,373,200	$162,373,200	11.50	11.50	$324,679,000	$324,746,400	$67,400	0.00%

Agency Total by Program

		ANNUAL SUMMARY						BIENNIAL SUMMARY			
Source of Funds		Prior Year Total	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
01 Student support activities											
Non Federal											
GPR		**$139,766,109**	**$158,602,600**	**$158,602,600**	**$158,602,600**	**0.00**	**0.00**	**$317,205,200**	**$317,205,200**	**$0**	**0.00%**
	A	$139,602,222	$158,102,600	$158,102,600	$158,102,600	0.00	0.00	$316,205,200	$316,205,200	$0	0.00%
	L	$163,887	$500,000	$500,000	$500,000	0.00	0.00	$1,000,000	$1,000,000	$0	0.00%
PR		**$1,444,434**	**$1,717,100**	**$1,717,100**	**$1,717,100**	**0.00**	**0.00**	**$3,434,200**	**$3,434,200**	**$0**	**0.00%**
	A	$1,039,434	$1,312,100	$1,312,100	$1,312,100	0.00	0.00	$2,624,200	$2,624,200	$0	0.00%
	L	$405,000	$405,000	$405,000	$405,000	0.00	0.00	$810,000	$810,000	$0	0.00%
Total - Non Federal		**$141,210,543**	**$160,319,700**	**$160,319,700**	**$160,319,700**	**0.00**	**0.00**	**$320,639,400**	**$320,639,400**	**$0**	**0.00%**
	A	$140,641,656	$159,414,700	$159,414,700	$159,414,700	0.00	0.00	$318,829,400	$318,829,400	$0	0.00%
	L	$568,887	$905,000	$905,000	$905,000	0.00	0.00	$1,810,000	$1,810,000	$0	0.00%
Federal											
PR		**$0**	**$150,000**	**$150,000**	**$150,000**	**0.00**	**0.00**	**$300,000**	**$300,000**	**$0**	**0.00%**
	A	$0	$150,000	$150,000	$150,000	0.00	0.00	$300,000	$300,000	$0	0.00%
Total - Federal		**$0**	**$150,000**	**$150,000**	**$150,000**	**0.00**	**0.00**	**$300,000**	**$300,000**	**$0**	**0.00%**

Agency Total by Program

	A	$0	$150,000	$150,000	$150,000	0.00	0.00	$300,000	$300,000	$0	0.00%
PGM 01 Total		**$141,210,543**	**$160,469,700**	**$160,469,700**	**$160,469,700**	**0.00**	**0.00**	**$320,939,400**	**$320,939,400**	**$0**	**0.00%**
GPR		**$139,766,109**	**$158,602,600**	**$158,602,600**	**$158,602,600**	**0.00**	**0.00**	**$317,205,200**	**$317,205,200**	**$0**	**0.00%**
	A	$139,602,222	$158,102,600	$158,102,600	$158,102,600	0.00	0.00	$316,205,200	$316,205,200	$0	0.00%
	L	$163,887	$500,000	$500,000	$500,000	0.00	0.00	$1,000,000	$1,000,000	$0	0.00%
PR		**$1,444,434**	**$1,867,100**	**$1,867,100**	**$1,867,100**	**0.00**	**0.00**	**$3,734,200**	**$3,734,200**	**$0**	**0.00%**
	A	$1,039,434	$1,462,100	$1,462,100	$1,462,100	0.00	0.00	$2,924,200	$2,924,200	$0	0.00%
	L	$405,000	$405,000	$405,000	$405,000	0.00	0.00	$810,000	$810,000	$0	0.00%
TOTAL 01		**$141,210,543**	**$160,469,700**	**$160,469,700**	**$160,469,700**	**0.00**	**0.00**	**$320,939,400**	**$320,939,400**	**$0**	**0.00%**
	A	$140,641,656	$159,564,700	$159,564,700	$159,564,700	0.00	0.00	$319,129,400	$319,129,400	$0	0.00%
	L	$568,887	$905,000	$905,000	$905,000	0.00	0.00	$1,810,000	$1,810,000	$0	0.00%

Agency Total by Program

		ANNUAL SUMMARY						BIENNIAL SUMMARY			
Source of Funds		Prior Year Total	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
02 Administration											
Non Federal											
GPR		**$1,549,443**	**$1,868,900**	**$1,902,600**	**$1,902,600**	**11.50**	**11.50**	**$3,737,800**	**$3,805,200**	**$67,400**	**1.80%**
	S	$1,549,443	$1,868,900	$1,902,600	$1,902,600	11.50	11.50	$3,737,800	$3,805,200	$67,400	1.80%
PR		**$0**	**$900**	**$900**	**$900**	**0.00**	**0.00**	**$1,800**	**$1,800**	**$0**	**0.00%**
	A	$0	$900	$900	$900	0.00	0.00	$1,800	$1,800	$0	0.00%
Total - Non Federal		**$1,549,443**	**$1,869,800**	**$1,903,500**	**$1,903,500**	**11.50**	**11.50**	**$3,739,600**	**$3,807,000**	**$67,400**	**1.80%**
	A	$0	$900	$900	$900	0.00	0.00	$1,800	$1,800	$0	0.00%
	S	$1,549,443	$1,868,900	$1,902,600	$1,902,600	11.50	11.50	$3,737,800	$3,805,200	$67,400	1.80%
PGM 02 Total		**$1,549,443**	**$1,869,800**	**$1,903,500**	**$1,903,500**	**11.50**	**11.50**	**$3,739,600**	**$3,807,000**	**$67,400**	**1.80%**
GPR		**$1,549,443**	**$1,868,900**	**$1,902,600**	**$1,902,600**	**11.50**	**11.50**	**$3,737,800**	**$3,805,200**	**$67,400**	**1.80%**
	S	$1,549,443	$1,868,900	$1,902,600	$1,902,600	11.50	11.50	$3,737,800	$3,805,200	$67,400	1.80%
PR		**$0**	**$900**	**$900**	**$900**	**0.00**	**0.00**	**$1,800**	**$1,800**	**$0**	**0.00%**
	A	$0	$900	$900	$900	0.00	0.00	$1,800	$1,800	$0	0.00%
TOTAL 02		**$1,549,443**	**$1,869,800**	**$1,903,500**	**$1,903,500**	**11.50**	**11.50**	**$3,739,600**	**$3,807,000**	**$67,400**	**1.80%**

Agency Total by Program

A	$0	$900	$900	$900	0.00	0.00	$1,800	$1,800	$0	0.00%
S	$1,549,443	$1,868,900	$1,902,600	$1,902,600	11.50	11.50	$3,737,800	$3,805,200	$67,400	1.80%
AGENCY TOTAL	$142,759,986	$162,339,500	$162,373,200	$162,373,200	11.50	11.50	$324,679,000	$324,746,400	$67,400	0.02%

Agency Total by Decision Item

Decision Item	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
2000 Adjusted Base Funding Level	$162,339,500	$162,339,500	11.50	11.50
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	$39,400	$39,400	0.00	0.00
3010 Full Funding of Lease and Directed Moves Costs	($5,700)	($5,700)	0.00	0.00
TOTAL	**$162,373,200**	**$162,373,200**	**11.50**	**11.50**

Program Revenue

Program: 01 - Student support activities

SubProgram: -

Numeric Appropriation: 32 - Indian student assistance

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	**$0**	**$0**	**$0**	**$0**
	$779,700	$779,700	$779,700	$779,700
Total Revenue	**$779,700**	**$779,700**	**$779,700**	**$779,700**
Expenditures	**$596,714**	**$779,700**	**$0**	**$0**
	$0	$0	$779,700	$779,700
Total Expenditures	**$596,714**	**$779,700**	**$779,700**	**$779,700**
Closing Balance	**$182,986**	**$0**	**$0**	**$0**

Program Revenue

Program: 01 - Student support activities

SubProgram: -

Numeric Appropriation: 33 - Wisconsin higher education grants; tribal college students

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	**$0**	**$0**	**$0**	**$0**
	$505,900	$505,900	$505,900	$505,900
Total Revenue	**$505,900**	**$505,900**	**$505,900**	**$505,900**
Expenditures	**$442,720**	**$505,900**	**$0**	**$0**
	$0	$0	$505,900	$505,900
Total Expenditures	**$442,720**	**$505,900**	**$505,900**	**$505,900**
Closing Balance	**$63,180**	**$0**	**$0**	**$0**

Program Revenue

Program: 01 - Student support activities

SubProgram: -

Numeric Appropriation: 34 - Tribal college payments

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	**$0**	**$0**	**$0**	**$0**
	$405,000	$405,000	$405,000	$405,000
Total Revenue	**$405,000**	**$405,000**	**$405,000**	**$405,000**
Expenditures	**$405,000**	**$405,000**	**$0**	**$0**
	$0	$0	$405,000	$405,000
Total Expenditures	**$405,000**	**$405,000**	**$405,000**	**$405,000**
Closing Balance	**$0**	**$0**	**$0**	**$0**

Decision Item (DIN): 2000 - Adjusted Base Funding Level

NARRATIVE

Adjusted Base Funding Level

Decision Item by Line

Decision Item (DIN): 2000 - Adjusted Base Funding Level

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$786,700	$786,700
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$6,000	$6,000
05	Fringe Benefits	$295,100	$295,100
06	Supplies and Services	$776,600	$776,600
07	Permanent Property	$4,500	$4,500
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$159,970,600	$159,970,600
10	Local Assistance	$500,000	$500,000
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13	GSL servicing fees 3000	$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$162,339,500**	**$162,339,500**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	10.50	10.50
20	Unclassified Positions Authorized	1.00	1.00

Decision Item by Numeric

Program: 01 - Student support activities

Decision Item (DIN): 2000 - Adjusted Base Funding Level

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
01 - Tuition grants	$32,472,600	$32,472,600	0.00	0.00
02 - Wisconsin higher education grants; technical college students	$28,939,700	$28,939,700	0.00	0.00
03 - Dental education contract	$1,733,000	$1,733,000	0.00	0.00
05 - Remission of fees and reimbursement for veterans and dependents	$6,496,700	$6,496,700	0.00	0.00
06 - Wisconsin higher education grants; University of Wisconsin System students	$65,862,000	$65,862,000	0.00	0.00
07 - Minority undergraduate retention grants program	$819,000	$819,000	0.00	0.00
09 - Academic excellence higher education scholarship program	$3,222,000	$3,222,000	0.00	0.00
10 - Minority teacher loans	$259,500	$259,500	0.00	0.00
12 - Impaired student grants	$122,600	$122,600	0.00	0.00
14 - Talent incentive grants	$4,458,800	$4,458,800	0.00	0.00
16 - Loan pgm for teachers & orient & mobility instructors of vis imp pupils	$99,000	$99,000	0.00	0.00
17 - Nursing student loan program	$445,500	$445,500	0.00	0.00

Decision Item by Numeric

19 - Technical excellence higher ed	$1,100,000	$1,100,000	0.00	0.00
20 - Emergency Medical Services training reimbursements	$3,500,000	$3,500,000	0.00	0.00
32 - Indian student assistance	$779,700	$779,700	0.00	0.00
33 - Wisconsin higher education grants; tribal college students	$532,400	$532,400	0.00	0.00
34 - Tribal college payments	$405,000	$405,000	0.00	0.00
41 - Federal aid; aids to individuals and organizations	$150,000	$150,000	0.00	0.00
50 - Dual enrollment credential gra	$500,000	$500,000	0.00	0.00
51 - Teacher loan program	$272,200	$272,200	0.00	0.00
53 - Rrl dntsry scholarship schol	$800,000	$800,000	0.00	0.00
55 - Priv institutn grants vets dep	$2,500,000	$2,500,000	0.00	0.00
56 - Nurse educators	$5,000,000	$5,000,000	0.00	0.00
Program Sub Total	**$160,469,700**	**$160,469,700**	**0.00**	**0.00**

Program: 02 - Administration

Decision Item (DIN): 2000 - Adjusted Base Funding Level

Decision Item by Numeric

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
01 - General program operations	$1,868,900	$1,868,900	11.50	11.50
22 - Student interest payments	$900	$900	0.00	0.00
Program Sub Total	**$1,869,800**	**$1,869,800**	**11.50**	**11.50**
DIN 2000 - Adjusted Base Funding Level Total	**$162,339,500**	**$162,339,500**	**11.50**	**11.50**
Agency Total	**$162,339,500**	**$162,339,500**	**11.50**	**11.50**

Decision Item by Fund Source

Decision Item (DIN): 2000 - Adjusted Base Funding Level

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
GPR	S	$1,868,900	$1,868,900	11.50	11.50
GPR	A	$158,102,600	$158,102,600	0.00	0.00
PR	A	$1,313,000	$1,313,000	0.00	0.00
PR Federal	A	$150,000	$150,000	0.00	0.00
GPR	L	$500,000	$500,000	0.00	0.00
PR	L	$405,000	$405,000	0.00	0.00
DIN 2000 - Adjusted Base Funding Level Total		**$162,339,500**	**$162,339,500**	**11.50**	**11.50**
Agency Total		**$162,339,500**	**$162,339,500**	**11.50**	**11.50**

Decision Item (DIN): 3001 - Turnover Reduction

NARRATIVE

Standard Budget Adjustment - Turnover Reduction

Decision Item by Line

Decision Item (DIN): 3001 - Turnover Reduction

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$0	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13	GSL servicing fees 3000	$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$0**	**$0**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item (DIN): 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits

NARRATIVE

Standard Budget Adjustment - Full Funding of Continuing Position Salaries and Fringe Benefits

Decision Item by Line

Decision Item (DIN): 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	($700)	($700)
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$40,100	$40,100
06	Supplies and Services	$0	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13	GSL servicing fees 3000	$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$39,400**	**$39,400**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 02 - Administration

Decision Item (DIN): 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
01 - General program operations	$39,400	$39,400	0.00	0.00
Program Sub Total	**$39,400**	**$39,400**	**0.00**	**0.00**
DIN 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits Total	**$39,400**	**$39,400**	**0.00**	**0.00**
Agency Total	**$39,400**	**$39,400**	**0.00**	**0.00**

Decision Item by Fund Source

Decision Item (DIN): 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
GPR	S	$39,400	$39,400	0.00	0.00
DIN 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits Total		**$39,400**	**$39,400**	**0.00**	**0.00**
Agency Total		**$39,400**	**$39,400**	**0.00**	**0.00**

Decision Item (DIN): 3010 - Full Funding of Lease and Directed Moves Costs

NARRATIVE

Standard Budget Adjustment - Full Funding of Lease and Directed Moves Costs

Decision Item by Line

Decision Item (DIN): 3010 - Full Funding of Lease and Directed Moves Costs

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	($5,700)	($5,700)
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13	GSL servicing fees 3000	$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**($5,700)**	**($5,700)**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 02 - Administration

Decision Item (DIN): 3010 - Full Funding of Lease and Directed Moves Costs

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
01 - General program operations	($5,700)	($5,700)	0.00	0.00
Program Sub Total	**($5,700)**	**($5,700)**	**0.00**	**0.00**
DIN 3010 - Full Funding of Lease and Directed Moves Costs Total	**($5,700)**	**($5,700)**	**0.00**	**0.00**
Agency Total	**($5,700)**	**($5,700)**	**0.00**	**0.00**

Decision Item by Fund Source

Decision Item (DIN): 3010 - Full Funding of Lease and Directed Moves Costs

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
GPR	S	($5,700)	($5,700)	0.00	0.00
DIN 3010 - Full Funding of Lease and Directed Moves Costs Total		**($5,700)**	**($5,700)**	**0.00**	**0.00**
Agency Total		**($5,700)**	**($5,700)**	**0.00**	**0.00**

Decision Item (DIN): 6010 - Tribal College Board Position for the Higher Educational Aids Board

NARRATIVE

There are currently four sectors for which Wisconsin Grant (WG) appropriations are made by the legislature: the Wisconsin Technical College System; the University of Wisconsin System; the Wisconsin Private Non-Profit Colleges; and the Tribal Colleges. The only sector without statutory board representation is the Tribal Colleges, most likely because when the Higher Educational Aids Board was created, there was no provision for Tribal College students to receive WG.

At a quarterly HEAB meeting, on 11/2/18, the board made a motion that passed unanimously to approve the following:

1. A new ex-officio position be created on its board for a representative from the Tribal Sector.

2. The Board appoint ex-officio members to the two ex-officio positions that would then exist on the HEAB Board for representatives from the Tribal Sector.

3. The Board select and appoint to these positions the current President of the College of the Menominee Nation, and the current President of the Lac Courte Oreilles Ojibwe University.

The ex-officio status does not allow that board seat to vote.

The Tribal Colleges have requested a full board seat with voting rights. This would require a statutory change.

This request is justified because the Tribal Colleges also receive Wisconsin Grant and other state aid and is part of the higher education sector in the state. The Tribal Colleges should be represented on the HEAB board by being a voting member. Their unique perspective and needs should have a voice.

Decision Item by Line

Decision Item (DIN): 6010 - Tribal College Board Position for the Higher Educational Aids Board

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$0	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13	GSL servicing fees 3000	$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$0**	**$0**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item (DIN): 6011 - Administrative Attachment to the Department of Administration

NARRATIVE

HEAB has a small team of 10 staff members. Several key tasks that need to be done are challenging for this small team. A formal attachment to DOA would provide important assistance in technology decisions, contract decisions when hiring outside contractors as needed, assistance with the biennial budget and budget work throughout the year and other assistance.

The agency doesn't have the capacity to create positions to complete some of the work mentioned above and would function more efficiently and effectively if it is attached to DOA and can utilize their professional guidance and expertise.

Decision Item by Line

Decision Item (DIN): 6011 - Administrative Attachment to the Department of Administration

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$0	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13	GSL servicing fees 3000	$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$0**	**$0**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

ACT 201

Proposal under s. 16.42(4)(b): **0% change in each fiscal year**

FY: **FY28**

Agency: **HEAB - 235**

Exclude: Federal
Debt Service

Columns A-G were prepopulated for agencies to reflect state operations adjusted base and reductions agreed to by DOA and LFB. See Appendix H for instructions on how to complete these templates.

Proposed $ and Proposed FTE columns reflect total agency proposed spending and positions for indicated fiscal year. These amounts should include standard budget adjustments (SBAs), any proposed reallocations or reductions to meet the target, and any other requests that the agency would want considered under this proposal.

Appropriations with zero dollars and zero FTEs are not loaded into the template. If you have any questions, contact your SBO analyst.

IF YOUR AGENCY PLANS TO TAKE THE SAME CUTS OVER BOTH YEARS, YOU SHOULD ONLY FILL OUT ONE GRID FOR 0% GROWTH AND ONE GRID FOR 5% REDUCTION, THEN CHANGE "FY28" TO "FY28 AND 29".

	Appropriation		Fund			(See Note 1) 0% Change	Proposed Budget 2027-28		Item	Change from Adj Base		(See Note 2) Remove SBAs		Change from Adj Base after Removal of SBAs	
Agency	Alpha	Numeric	Source	$	FTE	Target	Proposed $	Proposed FTE	Ref	$	FTE	$	FTE	$	FTE
235	**2aa**	201	GPR	$1,868,900.00	11.50	$0	$1,832,600	11.50		($36,300)	0.00	$36,300	0.00	$0	0.00
Totals				**$1,868,900.00**	**11.50**	**$0**	**$1,832,600**	**11.50**		**($36,300)**	**0.00**	**$36,300**	**0.00**	**$0**	**0.00**

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.
Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = $0

Difference = **$0**
Should equal $0

Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency

1
2
3

ACT 201

Proposal under s. 16.42(4)(b): **5% change in each fiscal year**

FY: **FY28**

Agency: **HEAB - 235**

Exclude: Federal
Debt Service

Columns A-G were prepopulated for agencies to reflect state operations adjusted base and reductions agreed to by DOA and LFB. See Appendix H for instructions on how to complete these templates.

Proposed $ and Proposed FTE columns reflect total agency proposed spending and positions for indicated fiscal year. These amounts should include standard budget adjustments (SBAs), any proposed reallocations or reductions to meet the target, and any other requests that the agency would want considered under this proposal.

Appropriations with zero dollars and zero FTEs are not loaded into the template. If you have any questions, contact your SBO analyst.

IF YOUR AGENCY PLANS TO TAKE THE SAME CUTS OVER BOTH YEARS, YOU SHOULD ONLY FILL OUT ONE GRID FOR 0% GROWTH AND ONE GRID FOR 5% REDUCTION, THEN CHANGE "FY28" TO "FY28 AND 29".

Agency	Appropriation Alpha	Appropriation Numeric	Fund Source	$	FTE	(See Note 1) 5% Change Target	Proposed Budget 2027-28 Proposed $	Proposed Budget 2027-28 Proposed FTE	Item Ref	Change from Adj Base $	Change from Adj Base FTE	(See Note 2) Remove SBAs $	(See Note 2) Remove SBAs FTE	Change from Adj Base after Removal of SBAs $	Change from Adj Base after Removal of SBAs FTE
235	**2aa**	201	GPR	$1,868,900.00	11.50	($93,400)	$1,739,200	11.50		($129,700)	0.00	$36,300	0.00	($93,400)	0.00
Totals				**$1,868,900.00**	**11.50**	**($93,400)**	**$1,739,200**	**11.50**		**($129,700)**	**0.00**	**$36,300**	**0.00**	**($93,400)**	**0.00**

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.
Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = ($93,400)

Difference = **$0**
Should equal $0

Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency

1
2
3

ACT 201

Proposal under s. 16.42(4)(b): **0% change in each fiscal year**
FY: **FY29**
Agency: **HEAB - 235**

Exclude: Federal
Debt Service

Columns A-G were prepopulated for agencies to reflect state operations adjusted base and reductions agreed to by DOA and LFB. See Appendix H for instructions on how to complete these templates.

Proposed $ and Proposed FTE columns reflect total agency proposed spending and positions for indicated fiscal year. These amounts should include standard budget adjustments (SBAs), any proposed reallocations or reductions to meet the target, and any other requests that the agency would want considered under this proposal.

Appropriations with zero dollars and zero FTEs are not loaded into the template. If you have any questions, contact your SBO analyst.

IF YOUR AGENCY PLANS TO TAKE THE SAME CUTS OVER BOTH YEARS, YOU SHOULD ONLY FILL OUT ONE GRID FOR 0% GROWTH AND ONE GRID FOR 5% REDUCTION, THEN CHANGE "FY28" TO "FY28 AND 29".

	Appropriation		Fund			(See Note 1) 0% Change	Proposed Budget 2028-29		Item	Change from Adj Base		(See Note 2) Remove SBAs		Change from Adj Base after Removal of SBAs	
Agency	Alpha	Numeric	Source	$	FTE	Target	Proposed $	Proposed FTE	Ref	$	FTE	$	FTE	$	FTE
235	**2aa**	201	GPR	$1,868,900.00	11.50	$0	$1,832,600	11.50		($36,300)	0.00	$36,300	0.00	$0	0.00
Totals				**$1,868,900.00**	**11.50**	**$0**	**$1,832,600**	**11.50**		**($36,300)**	**0.00**	**$36,300**	**0.00**	**$0**	**0.00**

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.
Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = $0

Difference = **$0**
Should equal $0

Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency

1
2
3

ACT 201

Proposal under s. 16.42(4)(b): **5% change in each fiscal year**
FY: **FY29**
Agency: **HEAB - 235**

Exclude: Federal
Debt Service

Columns A-G were prepopulated for agencies to reflect state operations adjusted base and reductions agreed to by DOA and LFB. See Appendix H for instructions on how to complete these templates.

Proposed $ and Proposed FTE columns reflect total agency proposed spending and positions for indicated fiscal year. These amounts should include standard budget adjustments (SBAs), any proposed reallocations or reductions to meet the target, and any other requests that the agency would want considered under this proposal.

Appropriations with zero dollars and zero FTEs are not loaded into the template. If you have any questions, contact your SBO analyst.

IF YOUR AGENCY PLANS TO TAKE THE SAME CUTS OVER BOTH YEARS, YOU SHOULD ONLY FILL OUT ONE GRID FOR 0% GROWTH AND ONE GRID FOR 5% REDUCTION, THEN CHANGE "FY28" TO "FY28 AND 29".

	Appropriation		Fund			(See Note 1) 5% Change	Proposed Budget 2028-29		Item	Change from Adj Base		(See Note 2) Remove SBAs		Change from Adj Base after Removal of SBAs	
Agency	Alpha	Numeric	Source	$	FTE	Target	Proposed $	Proposed FTE	Ref	$	FTE	$	FTE	$	FTE
235	**2aa**	201	GPR	$1,868,900.00	11.50	($93,400)	$1,739,200	0.00		($129,700)	-11.50	$36,300	0.00	($93,400)	-11.50
Totals				**$1,868,900.00**	**11.50**	**($93,400)**	**$1,739,200**	**0.00**		**($129,700)**	**-11.50**	**$36,300**	**0.00**	**($93,400)**	**-11.50**

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.
Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = ($93,400)

Difference = **$0**
Should equal $0

Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency

1
2
3