State of Wisconsin

Department of Safety and Professional Services

Agency Budget Request
2027 – 2029 Biennium
September 15, 2026

Table of Contents

Wisconsin Department of Safety and Professional Services
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Tony Evers, Governor
Dan Hereth, Secretary

September 15, 2026

Kathy Blumenfeld
Secretary
Department of Administration
101 East Wilson Street, 10th Floor
Madison, WI 53703

Dear Secretary Blumenfeld:

On behalf of the Department of Safety and Professional Services (DSPS), I am pleased to submit the Department's 2027–29 Biennial Budget request. This request complies with all budget request instructions, including the base budget review and 2015 Wisconsin Act 201 reporting requirements.

DSPS is proud to serve the people of Wisconsin by expanding access to the licensed workforce, supporting economic growth, and protecting public safety. Over the past biennium, our agency has demonstrated how targeted operational improvements, technology upgrades, and process modernizations yield significant returns for Wisconsin's workforce and economy.

By maximizing existing resources and leveraging modern digital tools, DSPS has achieved several key operational milestones across state FY25 and FY26:

- Sustained high-volume licensing output by approving nearly 55,000 new professional credentials in 2025 alone, sustaining a 39% multi-year surge in total licenses issued.
- Led the nation in digital license adoption and innovation resulting in over 30,000 digital credentials downloaded by Wisconsin professionals. These efforts led to the Department's selection for the La Follette/Gladfelter Award for Innovation in State Government.
- Operationalized provisional physician licenses for internationally trained doctors under 2023 Act 214 and implemented the interstate Occupational Therapy Compact privilege to streamline cross-state practice.
- Worked directly with industry to implement Wisconsin's updated Commercial Building Code standards alongside comprehensive industry education webinars and updated trades safety guidance.
- Expanded agency transparency by logging call volume and hold times on public dashboards while rolling out targeted phone system modernizations to handle complex inquiries.

This budget request seeks to secure and build upon these proven gains in direct alignment with our strategic priorities: delivering superior service through capacity building, driving continuous improvement via digital innovation and data integrity, and optimizing structural agility to expand workforce access. Approving this request directly reinvests constituent fees into the responsive, modern service that Wisconsin's workforce expects and deserves.

Thank you for your consideration of this request. I look forward to working collaboratively with you throughout this process to support Wisconsin's workforce, economy, and public safety.

Sincerely,

Dan Hereth
Secretary-designee

AGENCY DESCRIPTION

The department is headed by a secretary who is appointed by the Governor with the advice and consent of the Senate. The department administers the regulation of credential holders, professional and industry standards, and safe construction of public and private buildings. The department also provides policy coordination and administrative services for professional regulatory boards. Department and board operations are funded by fees for credential application, and renewal and examinations as well as fees for required reviews of building plans and other activities regulated under law.

The department consists of the Office of the Secretary and five divisions. The Division of Professional Credential Processing is responsible for all credential application processing, including determination of credential eligibility and credential renewal and administration of professional exams. The Division of Policy Development provides administrative support to professional regulatory boards, serves as a liaison between the boards, councils, advisory committees and the department, and is responsible for administrative rulemaking for professions and technical programs. The Division of Policy Development is also the home of the Prescription Drug Monitoring Program. The Division of Legal Services and Compliance investigates and prosecutes complaints against licensed professionals, conducts business compliance inspections and audits, monitors compliance with disciplinary orders, and provides legal services to professional boards and the department. The Division of Industry Services supports public safety and the construction and operation of buildings by reviewing compliance with state statute and building code. The Division of Performance Management provides information technology, fleet and facilities management services to the department, which includes the department's Madison headquarters and one field office in Waukesha.

MISSION

The mission of the department is to promote economic growth and stability while protecting the citizens of Wisconsin as designated by statute.

PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Note: Goals, objectives and activities have been revised.

Program 1: Professional Regulation and Administrative Services

Goal: The credentialing authorities will set appropriate eligibility, education, examination and experience requirements, and make this information readily available to users of services.

Objective/Activity: Provide ongoing assessment, consultation and assistance to the credentialing authorities to ensure there is transparency, consistency and effectiveness in the eligibility process and continuing education process where applicable.

Objective/Activity: Promote the department's website and electronic business services.

Objective/Activity: Engage with peer regulatory service agencies throughout the nation by participating in forums and conferences and responding to issue surveys.

Objective/Activity: Manage examination services that measure the competence of professionals, including exams, provided by outside vendors.

Goal: The credentialing authorities will set and maintain practice standards essential to providing safe and effective services for consumers while weighing the effectiveness of and need for changes in the profession brought about by new legislation or technology.

Objective/Activity: Provide training to credentialing authorities relative to their role.

Objective/Activity: Ensure that regulatory information is accessible through the department's website, press releases and other department communications.

Objective/Activity: Support credentialing authorities' development through awareness of current developments, data, trends, legal opinions and issues related to their responsibilities.

Goal: The credentialing authorities will appropriately resolve complaints and discipline credential holders who violate professional standards.

Objective/Activity: Provide and manage Professional Assistance Procedure, a confidential program for credentialed professionals with substance abuse issues who are committed to their own recovery.

Objective/Activity: Conduct reviews to screen, investigate and take legal action with respect to complaints to ensure compliance with policies of the credentialing authority.

Objective/Activity: Perform inspections and audits of business establishments and entities to ensure compliance with applicable laws and rules.

Objective/Activity: Prepare reports showing the number and nature of disciplinary actions and make that information accessible on the department's website.

Program 2: Regulation of Industry, Safety and Buildings

Goal: Promote safe regulations of public and private buildings and support new industry standards and sustainability initiatives brought about by legislation or technology.

Objective/Activity: Develop and implement regulations, and provide services (e.g., plan review and inspection) and education which promote the construction of pools and public and private buildings, and the operation of amusement venues according to code.

Objective/Activity: Provide ongoing assessment, consultation and assistance to the credentialing authorities that regulate trade professions to ensure there is transparency, consistency and effectiveness in the eligibility process and continuing education process.

Objective/Activity: Promote the department's website and electronic business services.

Objective/Activity: Manage examination services that measure the competence of trades professionals, including exams, provided by outside vendors.

Objective/Activity: Provide guidance, support and oversight to municipal and contracted inspection and plan review agencies to ensure consistent compliance and regulatory implementation.

Objective/Activity: Audit public sector entities with the most potential for improvement for safety by utilizing the yearly injury and illness report as a guide.

Objective/Activity: Utilize the Fire Safety Dashboard - Risk Reduction Tool to raise awareness of how certain geographic, demographic and economic factors contribute to citizen and firefighter death.

PERFORMANCE MEASURES

2025 AND 2026 GOALS AND ACTUALS

Prog. No.	Performance Measure	Goal 2025	Actual 2025	Goal 2026	Actual 2026
1.	Online renewals of credential holders via LicensE.	97%	100%	97%	100%
1.	Average time for Credentialing Team application review.	<= 10 Calendar Days	5.18	<= 10 Calendar Days	4.25
1.	Inspections of new business establishments and entities to ensure compliance with the statutes and administrative rules. Drug Distributors Drug Manufacturers Pharmacy Locations Funeral Homes/Directors	 100% 100% 100% 100%	 100% 100% 100% 100%	 100% 100% 100% 100%	 100% 100% 100% 100%
1.	Median days to issue: Health credential Business credential Trades credential	 <30 days <30 days <21 days	 < 36 days < 13 days < 7 days	 <30 days <30 days <21 days	 < 36 days < 16 days < 9 days
1. & 2.	Percentage of complaints processed within 18 months.[1]	90%	84.3%	93%	82.3%
2.	Percentage of inspection requests completed within 48 hours.	95%	95%	95%	95%
2.	Percentage of plan reviews for private on-site wastewater systems (POWTS) completed within 15 business days.	95%	99%	95%	99%
2.	Percentage of plan reviews (non-POWTS) completed within 30 business days.	95%	99%	95%	95%
2.	Complete audit of all fire departments through a 3-year rotation.	33%	40%	33%	35%
2.	Percentage of delegated municipalities and contracted enforcement agencies audited.	20%	20%	20%	20%

[1] Goal for Programs 1 and 2 is a combined percentage since Programs 1 and 2 are not treated separately in operations.

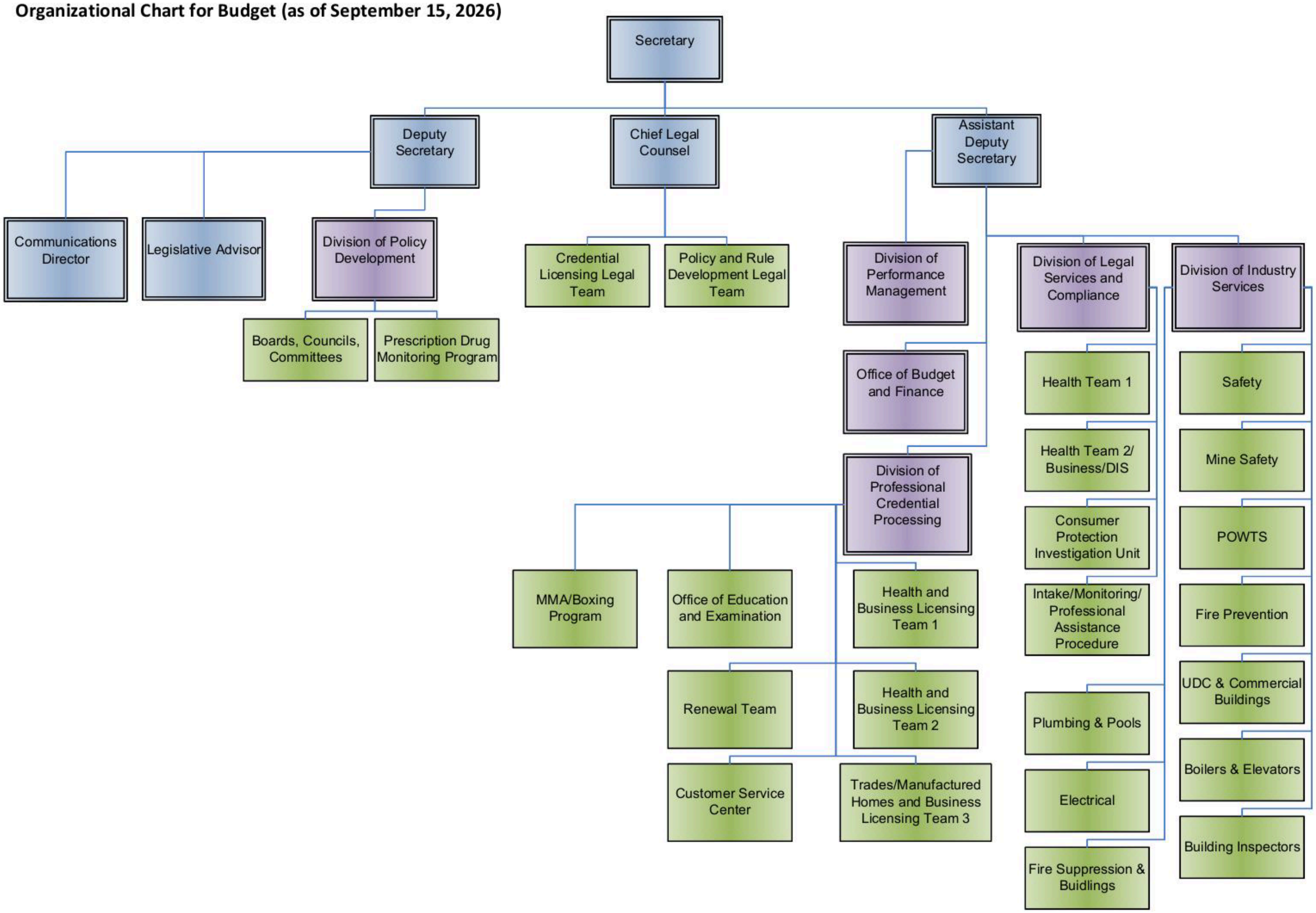
2027, 2028 AND 2029 GOALS

Prog. No.	Performance Measure	Goal 2027	Goal 2028	Goal 2029
1.	Average time for Credentialing Team application review.	<= 10 Calendar Days	<= 10 Calendar Days	<= 10 Calendar Days
1.	Inspections of new business establishments and entities to ensure compliance with the statutes and administrative rules. Drug Distributors Drug Manufacturers Pharmacy Locations Funeral Homes/Directors	 100% 100% 100% 100%	 100% 100% 100% 100%	 100% 100% 100% 100%
1.	Median days to issue: Health credential Business credential Trades credential	 <30 days <30 days <21 days	 <30 days <30 days <21 days	 <30 days <30 days <21 days
1. & 2.	Percentage of complaints processed within 18 months.[1]	90%	93%	95%
2.	Percentage of plan reviews for private on-site wastewater systems (POWTS) completed within 15 business days.	95%	95%	95%
2.	Percentage of plan reviews (non-POWTS) completed within 30 business days.	95%	95%	95%
2.	Complete audit of all fire departments through a 3-year rotation.	33%	33%	33%
2.	Percentage of delegated municipalities and contracted enforcement agencies audited.	20%	20%	20%

[1] Goal for Programs 1 and 2 is a combined percentage since Programs 1 and 2 are not treated separately in operations.

Department of Safety and Professional Services

Organizational Chart for Budget (as of September 15, 2026)



Agency Total by Fund Source

		ANNUAL SUMMARY						BIENNIAL SUMMARY			
Source of Funds		**Prior Year Total**	**Adjusted Base**	**1st Year Total**	**2nd Year Total**	**1st Year FTE**	**2nd Year FTE**	**Base Year Doubled (BYD)**	**Biennial Request**	**Change From (BYD)**	**Change From BYD %**
PR	A	$0	$68,700	$68,700	$68,700	0.00	0.00	$137,400	$137,400	$0	0.00%
PR	L	$38,181,593	$29,603,000	$29,603,000	$29,603,000	0.00	0.00	$59,206,000	$59,206,000	$0	0.00%
PR	S	$44,441,366	$47,235,200	$54,362,000	$50,331,500	264.19	264.19	$94,470,400	$104,693,500	$10,223,100	10.80%
Total		$82,622,959	$76,906,900	$84,033,700	$80,003,200	264.19	264.19	$153,813,800	$164,036,900	$10,223,100	6.60%
PR Federal	S	$1,615,138	$591,000	$646,700	$602,600	0.70	0.70	$1,182,000	$1,249,300	$67,300	5.70%
Total		$1,615,138	$591,000	$646,700	$602,600	0.70	0.70	$1,182,000	$1,249,300	$67,300	5.70%
Grand Total		$84,238,097	$77,497,900	$84,680,400	$80,605,800	264.89	264.89	$154,995,800	$165,286,200	$10,290,400	6.60%

Agency Total by Program

		ANNUAL SUMMARY					BIENNIAL SUMMARY			
Source of Funds	Prior Year Total	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
01 Professional regulation and administrative services										
Non Federal										
PR	**$20,185,464**	**$19,512,500**	**$26,633,600**	**$23,215,700**	**126.91**	**128.41**	**$39,025,000**	**$49,849,300**	**$10,824,300**	**27.74%**
A	$0	$68,700	$68,700	$68,700	0.00	0.00	$137,400	$137,400	$0	0.00%
S	$20,185,464	$19,443,800	$26,564,900	$23,147,000	126.91	128.41	$38,887,600	$49,711,900	$10,824,300	27.83%
Total - Non Federal	**$20,185,464**	**$19,512,500**	**$26,633,600**	**$23,215,700**	**126.91**	**128.41**	**$39,025,000**	**$49,849,300**	**$10,824,300**	**27.74%**
A	$0	$68,700	$68,700	$68,700	0.00	0.00	$137,400	$137,400	$0	0.00%
S	$20,185,464	$19,443,800	$26,564,900	$23,147,000	126.91	128.41	$38,887,600	$49,711,900	$10,824,300	27.83%
Federal										
PR	**$1,545,528**	**$182,500**	**$244,000**	**$199,900**	**0.00**	**0.00**	**$365,000**	**$443,900**	**$78,900**	**21.62%**
S	$1,545,528	$182,500	$244,000	$199,900	0.00	0.00	$365,000	$443,900	$78,900	21.62%
Total - Federal	**$1,545,528**	**$182,500**	**$244,000**	**$199,900**	**0.00**	**0.00**	**$365,000**	**$443,900**	**$78,900**	**21.62%**
S	$1,545,528	$182,500	$244,000	$199,900	0.00	0.00	$365,000	$443,900	$78,900	21.62%
PGM 01 Total	**$21,730,992**	**$19,695,000**	**$26,877,600**	**$23,415,600**	**126.91**	**128.41**	**$39,390,000**	**$50,293,200**	**$10,903,200**	**27.68%**
PR	**$21,730,992**	**$19,695,000**	**$26,877,600**	**$23,415,600**	**126.91**	**128.41**	**$39,390,000**	**$50,293,200**	**$10,903,200**	**27.68%**

Agency Total by Program

	A	$0	$68,700	$68,700	$68,700	0.00	0.00	$137,400	$137,400	$0	0.00%
	S	$21,730,992	$19,626,300	$26,808,900	$23,346,900	126.91	128.41	$39,252,600	$50,155,800	$10,903,200	27.78%
TOTAL 01		**$21,730,992**	**$19,695,000**	**$26,877,600**	**$23,415,600**	**126.91**	**128.41**	**$39,390,000**	**$50,293,200**	**$10,903,200**	**27.68%**
	A	$0	$68,700	$68,700	$68,700	0.00	0.00	$137,400	$137,400	$0	0.00%
	S	$21,730,992	$19,626,300	$26,808,900	$23,346,900	126.91	128.41	$39,252,600	$50,155,800	$10,903,200	27.78%

Agency Total by Program

		ANNUAL SUMMARY						BIENNIAL SUMMARY			
Source of Funds		**Prior Year Total**	**Adjusted Base**	**1st Year Total**	**2nd Year Total**	**1st Year FTE**	**2nd Year FTE**	**Base Year Doubled (BYD)**	**Biennial Request**	**Change From (BYD)**	**Change From BYD %**
02 Regulation of industry, safety and buildings											
Non Federal											
PR		**$62,437,495**	**$57,394,400**	**$57,400,100**	**$56,787,500**	**137.28**	**135.78**	**$114,788,800**	**$114,187,600**	**($601,200)**	**-0.52%**
	L	$38,181,593	$29,603,000	$29,603,000	$29,603,000	0.00	0.00	$59,206,000	$59,206,000	$0	0.00%
	S	$24,255,902	$27,791,400	$27,797,100	$27,184,500	137.28	135.78	$55,582,800	$54,981,600	($601,200)	-1.08%
Total - Non Federal		**$62,437,495**	**$57,394,400**	**$57,400,100**	**$56,787,500**	**137.28**	**135.78**	**$114,788,800**	**$114,187,600**	**($601,200)**	**-0.52%**
	L	$38,181,593	$29,603,000	$29,603,000	$29,603,000	0.00	0.00	$59,206,000	$59,206,000	$0	0.00%
	S	$24,255,902	$27,791,400	$27,797,100	$27,184,500	137.28	135.78	$55,582,800	$54,981,600	($601,200)	-1.08%
Federal											
PR		**$69,610**	**$408,500**	**$402,700**	**$402,700**	**0.70**	**0.70**	**$817,000**	**$805,400**	**($11,600)**	**-1.42%**
	S	$69,610	$408,500	$402,700	$402,700	0.70	0.70	$817,000	$805,400	($11,600)	-1.42%
Total - Federal		**$69,610**	**$408,500**	**$402,700**	**$402,700**	**0.70**	**0.70**	**$817,000**	**$805,400**	**($11,600)**	**-1.42%**
	S	$69,610	$408,500	$402,700	$402,700	0.70	0.70	$817,000	$805,400	($11,600)	-1.42%
PGM 02 Total		**$62,507,105**	**$57,802,900**	**$57,802,800**	**$57,190,200**	**137.98**	**136.48**	**$115,605,800**	**$114,993,000**	**($612,800)**	**-0.53%**
PR		**$62,507,105**	**$57,802,900**	**$57,802,800**	**$57,190,200**	**137.98**	**136.48**	**$115,605,800**	**$114,993,000**	**($612,800)**	**-0.53%**

Agency Total by Program

	L	$38,181,593	$29,603,000	$29,603,000	$29,603,000	0.00	0.00	$59,206,000	$59,206,000	$0	0.00%
	S	$24,325,512	$28,199,900	$28,199,800	$27,587,200	137.98	136.48	$56,399,800	$55,787,000	($612,800)	-1.09%
TOTAL 02		**$62,507,105**	**$57,802,900**	**$57,802,800**	**$57,190,200**	**137.98**	**136.48**	**$115,605,800**	**$114,993,000**	**($612,800)**	**-0.53%**
	L	$38,181,593	$29,603,000	$29,603,000	$29,603,000	0.00	0.00	$59,206,000	$59,206,000	$0	0.00%
	S	$24,325,512	$28,199,900	$28,199,800	$27,587,200	137.98	136.48	$56,399,800	$55,787,000	($612,800)	-1.09%
AGENCY TOTAL		$84,238,097	$77,497,900	$84,680,400	$80,605,800	264.89	264.89	$154,995,800	$165,286,200	$10,290,400	6.64%

Agency Total by Decision Item

Decision Item	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
2000 Adjusted Base Funding Level	$77,497,900	$77,497,900	256.89	256.89
3001 Turnover Reduction	($449,000)	($449,000)	0.00	0.00
3002 Removal of Noncontinuing Elements from the Base	($550,300)	($1,003,800)	(8.00)	(13.00)
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	$1,630,600	$1,630,600	0.00	0.00
3004 Funding of Ongoing s. 13.10 Supplements	$0	$0	0.00	0.00
3010 Full Funding of Lease and Directed Moves Costs	($94,100)	($94,100)	0.00	0.00
6010 Youth Firefighter Training Grant Program	$75,000	$75,000	0.00	0.00
6011 Fire Prevention Investments	$19,400	$19,700	0.00	0.00
6040 Technology System Support	$635,300	$683,500	0.00	0.00
6041 Technology Tools	$322,000	$216,700	0.00	0.00
6042 Complaint Investigation System Enhancements	$1,400,000	$0	0.00	0.00
6043 Credentialing System Enhancements	$2,000,000	$0	0.00	0.00
6070 Project Positions for Credential Processing	$1,122,000	$1,645,700	13.00	18.00
6071 Data Analyst for Credential Processing Division	$61,700	$82,300	1.00	1.00
6072 Program and Policy Analyst for Prescription Drug Monitoring Program	$61,500	$82,000	1.00	1.00
6073 Deputy Administrator for Division Managing Complaints, Investigations and Prosecutions	$95,700	$127,400	1.00	1.00
6901 Gifts and Grants Appropriation for Program 1	$50,000	$50,000	0.00	0.00
6902 Reallocation of Position Funding	$0	$0	0.00	0.00
6903 Reallocation of Limited Term Employee Funding	$0	$0	0.00	0.00
7900 Cybersecurity Initiatives	$760,800	$0	0.00	0.00

Agency Total by Decision Item

7910 Central Services Adjustments	$41,900	$41,900	0.00	0.00
TOTAL	**$84,680,400**	**$80,605,800**	**264.89**	**264.89**

GPR Earned

Program: 01 - Professional regulation and administrative services

Date: 6/30/2026

Revenue	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	$0	$0	$0	$0
Collected Revenue	$2,400,795	$1,664,400	$2,391,900	$1,671,900
TOTAL	**$2,400,795**	**$1,664,400**	**$2,391,900**	**$1,671,900**

Program Revenue

Program: 01 - Professional regulation and administrative services

SubProgram: -

Numeric Appropriation: 17 - Proprietary school programs

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	**$105,442**	**$171,000**	**$171,000**	**$117,600**
Collected Revenue	$664,676	$549,500	$600,000	$625,000
Transfer Out - GPR	($66,468)	($55,000)	($60,000)	($62,500)
Total Revenue	**$703,650**	**$665,500**	**$711,000**	**$680,100**
Expenditures	**$532,682**	**$494,500**	**$0**	**$0**
Compensation Reserve	$0	$0	$11,300	$22,900
Wisconsin Retirement System	$0	$0	$100	$100
Health Insurance Reserves	$0	$0	$4,200	$7,600
2000 Adjusted Base Funding Level	$0	$0	$867,000	$867,000
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	$0	$0	($27,600)	($27,600)
3004 Funding of Ongoing s. 13.10 Supplements	$0	$0	($299,600)	($299,600)
7900 Cybersecurity Initiatives	$0	$0	$38,000	$0
Total Expenditures	**$532,682**	**$494,500**	**$593,400**	**$570,400**
Closing Balance	**$170,968**	**$171,000**	**$117,600**	**$109,700**

Program Revenue

Program: 01 - Professional regulation and administrative services

SubProgram: -

Numeric Appropriation: 18 - Student protection

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	**$1,139,792**	**$1,139,800**	**$1,139,800**	**$1,083,200**
Total Revenue	**$1,139,792**	**$1,139,800**	**$1,139,800**	**$1,083,200**
Expenditures	**$0**	**$0**	**$0**	**$0**
2000 Adjusted Base Funding Level	$0	$0	$56,600	$56,600
Total Expenditures	**$0**	**$0**	**$56,600**	**$56,600**
Closing Balance	**$1,139,792**	**$1,139,800**	**$1,083,200**	**$1,026,600**

Program Revenue

Program: 01 - Professional regulation and administrative services

SubProgram: -

Numeric Appropriation: 19 - Closed schools; preservation o

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	**$25,721**	**$27,800**	**$29,800**	**$19,700**
Collected Revenue	$1,990	$2,000	$2,000	$2,000
Total Revenue	**$27,711**	**$29,800**	**$31,800**	**$21,700**
Expenditures	**$0**	**$0**	**$0**	**$0**
2000 Adjusted Base Funding Level	$0	$0	$12,100	$12,100
Total Expenditures	**$0**	**$0**	**$12,100**	**$12,100**
Closing Balance	**$27,711**	**$29,800**	**$19,700**	**$9,600**

Program Revenue

Program: 01 - Professional regulation and administrative services

SubProgram: -

Numeric Appropriation: 20 - Nursing workforce survey administration

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	**$116,962**	**$126,000**	**$135,000**	**$135,000**
Collected Revenue	$9,000	$9,000	$9,000	$9,000
Total Revenue	**$125,962**	**$135,000**	**$144,000**	**$144,000**
Expenditures	**$0**	**$0**	**$0**	**$0**
2000 Adjusted Base Funding Level	$0	$0	$9,000	$9,000
Total Expenditures	**$0**	**$0**	**$9,000**	**$9,000**
Closing Balance	**$125,962**	**$135,000**	**$135,000**	**$135,000**

Program Revenue

Program: 01 - Professional regulation and administrative services

SubProgram: -

Numeric Appropriation: 21 - General program operations

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	**$22,780,301**	**$22,126,300**	**$17,448,300**	**$11,244,600**
Collected Revenue	$15,150,769	$11,841,200	$15,150,800	$11,841,200
Transfer In - 12400	$273,403	$285,000	$431,400	$415,200
Transfer Out - GPR	($1,515,077)	($1,184,200)	($1,515,100)	($1,184,200)
Total Revenue	**$36,689,396**	**$33,068,300**	**$31,515,400**	**$22,316,800**
Expenditures	**$14,563,151**	**$15,620,000**	**$0**	**$0**
2000 Adjusted Base Funding Level	$0	$0	$12,891,200	$12,891,200
6040 Technology System Support	$0	$0	$590,700	$636,600
6041 Technology Tools	$0	$0	$248,200	$151,700
6042 Complaint Investigation System Enhancements	$0	$0	$1,120,000	$0
6043 Credentialing System Enhancements	$0	$0	$1,800,000	$0
6071 Data Analyst for Credential Processing Division	$0	$0	$46,100	$61,500
6903 Reallocation of Limited Term Employee Funding	$0	$0	$150,000	$150,000
7910 Central Services Adjustments	$0	$0	$41,900	$41,900
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	$0	$0	$920,400	$920,400
Health Insurance Reserves	$0	$0	$137,900	$251,400
Wisconsin Retirement System	$0	$0	$500	$900
Compensation Reserve	$0	$0	$139,000	$280,700
7900 Cybersecurity Initiatives	$0	$0	$313,900	$0
6070 Project Positions for Credential Processing	$0	$0	$951,800	$1,423,200

Program Revenue

6072 Program and Policy Analyst for Prescription Drug Monitoring Program	$0	$0	$61,500	$82,000
6073 Deputy Administrator for Division Managing Complaints, Investigations and Prosecutions	$0	$0	$71,600	$95,300
6902 Reallocation of Position Funding	$0	$0	$584,500	$584,500
3010 Full Funding of Lease and Directed Moves Costs	$0	$0	($9,200)	($9,200)
3004 Funding of Ongoing s. 13.10 Supplements	$0	$0	$299,600	$299,600
3002 Removal of Noncontinuing Elements from the Base	$0	$0	($88,800)	($271,500)
Total Expenditures	**$14,563,151**	**$15,620,000**	**$20,270,800**	**$17,590,200**
Closing Balance	**$22,126,245**	**$17,448,300**	**$11,244,600**	**$4,726,600**

Program Revenue

Program: 01 - Professional regulation and administrative services

SubProgram: -

Numeric Appropriation: 24 - Examinations; general program operations

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	**$435,280**	**$446,100**	**$444,900**	**$444,900**
Transfer Out - GPR	($220,040)	($220,000)	($220,000)	($220,000)
Collected Revenue	$2,200,402	$2,200,000	$2,200,000	$2,200,000
Transfer Out - 12100	($273,403)	($285,000)	($431,400)	($415,200)
Total Revenue	**$2,142,239**	**$2,141,100**	**$1,993,500**	**$2,009,700**
Expenditures	**$1,696,190**	**$1,696,200**	**$0**	**$0**
Compensation Reserve	$0	$0	$8,900	$17,900
Health Insurance Reserves	$0	$0	$8,700	$15,900
Wisconsin Retirement System	$0	$0	$100	$100
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	$0	$0	$27,500	$27,500
2000 Adjusted Base Funding Level	$0	$0	$1,503,400	$1,503,400
Total Expenditures	**$1,696,190**	**$1,696,200**	**$1,548,600**	**$1,564,800**
Closing Balance	**$446,049**	**$444,900**	**$444,900**	**$444,900**

Program Revenue

Program: 01 - Professional regulation and administrative services

SubProgram: -

Numeric Appropriation: 28 - General program operations; medical examining board

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	**$1,530,583**	**$3,524,000**	**$1,312,700**	**$2,294,400**
Collected Revenue	$5,726,077	$1,810,900	$5,726,100	$1,810,900
Transfer Out - GPR	($572,608)	($181,100)	($572,700)	($181,100)
Total Revenue	**$6,684,052**	**$5,153,800**	**$6,466,100**	**$3,924,200**
Expenditures	**$3,160,134**	**$3,841,100**	**$0**	**$0**
2000 Adjusted Base Funding Level	$0	$0	$4,024,600	$4,024,600
6041 Technology Tools	$0	$0	$32,100	$21,700
3002 Removal of Noncontinuing Elements from the Base	$0	$0	($284,100)	($393,200)
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	$0	$0	$112,500	$112,500
Compensation Reserve	$0	$0	$36,600	$73,900
Health Insurance Reserves	$0	$0	$43,500	$79,300
Wisconsin Retirement System	$0	$0	$200	$400
6071 Data Analyst for Credential Processing Division	$0	$0	$6,300	$8,400
6073 Deputy Administrator for Division Managing Complaints, Investigations and Prosecutions	$0	$0	$9,700	$12,900
6902 Reallocation of Position Funding	$0	$0	($128,000)	($128,000)
6070 Project Positions for Credential Processing	$0	$0	$100,300	$152,600
7900 Cybersecurity Initiatives	$0	$0	$41,800	$0
6042 Complaint Investigation System Enhancements	$0	$0	$140,000	$0
Budget Reserve	$0	$0	($163,800)	($199,500)
6043 Credentialing System Enhancements	$0	$0	$200,000	$0

Program Revenue

Total Expenditures	**$3,160,134**	**$3,841,100**	**$4,171,700**	**$3,765,600**
Closing Balance	**$3,523,918**	**$1,312,700**	**$2,294,400**	**$158,600**

Program Revenue

Program: 01 - Professional regulation and administrative services

SubProgram: -

Numeric Appropriation: 36 - Applicant investigation reimbursement

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	**$56,446**	**$60,400**	**$36,300**	**$139,400**
Collected Revenue	$240,173	$240,200	$240,200	$240,200
Transfer Out - GPR	($24,017)	($24,100)	($24,100)	($24,100)
Total Revenue	**$272,602**	**$276,500**	**$252,400**	**$355,500**
Expenditures	**$212,247**	**$240,200**	**$0**	**$0**
2000 Adjusted Base Funding Level	$0	$0	$113,000	$113,000
Total Expenditures	**$212,247**	**$240,200**	**$113,000**	**$113,000**
Closing Balance	**$60,355**	**$36,300**	**$139,400**	**$242,500**

Program Revenue

Program: 01 - Professional regulation and administrative services

SubProgram: -

Numeric Appropriation: 38 - Sale of materials and services

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	**$0**	**$0**	**$0**	**$0**
Collected Revenue	$21,060	$0	$35,600	$35,600
Total Revenue	**$21,060**	**$0**	**$35,600**	**$35,600**
Expenditures	**$21,060**	**$0**	**$0**	**$0**
2000 Adjusted Base Funding Level	$0	$0	$35,600	$35,600
Total Expenditures	**$21,060**	**$0**	**$35,600**	**$35,600**
Closing Balance	**$0**	**$0**	**$0**	**$0**

Program Revenue

Program: 01 - Professional regulation and administrative services

SubProgram: -

Numeric Appropriation: 40 - Federal funds

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	**($1,292,322)**	**($43,800)**	**$0**	**$0**
Collected Revenue	$2,794,055	$1,500,000	$249,100	$209,300
Total Revenue	**$1,501,733**	**$1,456,200**	**$249,100**	**$209,300**
Expenditures	**$1,545,528**	**$1,456,200**	**$0**	**$0**
2000 Adjusted Base Funding Level	$0	$0	$182,500	$182,500
3002 Removal of Noncontinuing Elements from the Base	$0	$0	($44,100)	($88,200)
Compensation Reserve	$0	$0	$1,700	$3,300
Health Insurance Reserves	$0	$0	$3,300	$6,000
Wisconsin Retirement System	$0	$0	$100	$100
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	$0	$0	$105,600	$105,600
Total Expenditures	**$1,545,528**	**$1,456,200**	**$249,100**	**$209,300**
Closing Balance	**($43,795)**	**$0**	**$0**	**$0**

Program Revenue

Program: 01 - Professional regulation and administrative services

SubProgram: -

Numeric Appropriation: 54 - Indirect cost reimbursement

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	$21,314	$21,400	$21,400	$21,400
Total Revenue	$21,314	$21,400	$21,400	$21,400
Expenditures	$0	$0	$0	$0
Total Expenditures	$0	$0	$0	$0
Closing Balance	$21,314	$21,400	$21,400	$21,400

Program Revenue

Program: 02 - Regulation of industry, safety and buildings

SubProgram: -

Numeric Appropriation: 21 - Safety and building operations

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	**$8,024,307**	**$8,362,300**	**$6,097,300**	**$3,051,100**
Collected Revenue	$23,731,810	$21,500,000	$21,500,000	$21,500,000
Transfer Out - 23500	($2,648,010)	($2,844,900)	($2,951,200)	($2,991,700)
Total Revenue	**$29,108,107**	**$27,017,400**	**$24,646,100**	**$21,559,400**
Expenditures	**$20,745,899**	**$20,920,100**	**$0**	**$0**
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	$0	$0	$385,400	$385,400
Compensation Reserve	$0	$0	$222,600	$449,600
Health Insurance Reserves	$0	$0	$216,200	$394,200
Wisconsin Retirement System	$0	$0	$600	$1,200
3010 Full Funding of Lease and Directed Moves Costs	$0	$0	($82,300)	($82,300)
6070 Project Positions for Credential Processing	$0	$0	$69,900	$69,900
6042 Complaint Investigation System Enhancements	$0	$0	$140,000	$0
7900 Cybersecurity Initiatives	$0	$0	$367,100	$0
6071 Data Analyst for Credential Processing Division	$0	$0	$9,300	$12,400
6073 Deputy Administrator for Division Managing Complaints, Investigations and Prosecutions	$0	$0	$14,400	$19,200
Budget Reserve	$0	$0	($2,561,000)	($2,542,000)
6011 Fire Prevention Investments	$0	$0	($144,000)	($144,000)
6902 Reallocation of Position Funding	$0	$0	($15,200)	($15,200)
3002 Removal of Noncontinuing Elements from the Base	$0	$0	($133,300)	($250,900)
3001 Turnover Reduction	$0	$0	($449,000)	($449,000)

Program Revenue

2000 Adjusted Base Funding Level	$0	$0	$23,618,000	$23,618,000
6040 Technology System Support	$0	$0	$44,600	$46,900
6041 Technology Tools	$0	$0	$41,700	$43,300
6903 Reallocation of Limited Term Employee Funding	$0	$0	($150,000)	($150,000)
Total Expenditures	**$20,745,899**	**$20,920,100**	**$21,595,000**	**$21,406,700**
Closing Balance	**$8,362,208**	**$6,097,300**	**$3,051,100**	**$152,700**

Program Revenue

Program: 02 - Regulation of industry, safety and buildings

SubProgram: -

Numeric Appropriation: 23 - Publications and seminars

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	**$511,242**	**$467,900**	**$446,900**	**$425,900**
Total Revenue	**$511,242**	**$467,900**	**$446,900**	**$425,900**
Expenditures	**$43,400**	**$21,000**	**$0**	**$0**
2000 Adjusted Base Funding Level	$0	$0	$21,000	$21,000
Total Expenditures	**$43,400**	**$21,000**	**$21,000**	**$21,000**
Closing Balance	**$467,842**	**$446,900**	**$425,900**	**$404,900**

Program Revenue

Program: 02 - Regulation of industry, safety and buildings

SubProgram: -

Numeric Appropriation: 25 - Fire dues distribution

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	**$201,865**	**$198,000**	**$201,300**	**$8,541,300**
Collected Revenue	$39,072,795	$39,072,800	$39,072,800	$39,072,800
Transfers Out - 22600	($895,093)	($887,900)	($1,129,800)	($1,151,700)
Total Revenue	**$38,379,567**	**$38,382,900**	**$38,144,300**	**$46,462,400**
Expenditures	**$38,181,593**	**$38,181,600**	**$0**	**$0**
2000 Adjusted Base Funding Level	$0	$0	$29,603,000	$29,603,000
Total Expenditures	**$38,181,593**	**$38,181,600**	**$29,603,000**	**$29,603,000**
Closing Balance	**$197,974**	**$201,300**	**$8,541,300**	**$16,859,400**

Program Revenue

Program: 02 - Regulation of industry, safety and buildings

SubProgram: -

Numeric Appropriation: 26 - Fire prevention and dues admin

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	**$0**	**$75,000**	**$0**	**$0**
Transfer In - 22500	$895,093	$887,900	$1,129,800	$1,151,700
Total Revenue	**$895,093**	**$962,900**	**$1,129,800**	**$1,151,700**
Expenditures	**$820,093**	**$962,900**	**$0**	**$0**
2000 Adjusted Base Funding Level	$0	$0	$846,600	$846,600
6010 Youth Firefighter Training Grant Program	$0	$0	$75,000	$75,000
6011 Fire Prevention Investments	$0	$0	$163,400	$163,700
Health Insurance Reserves	$0	$0	$15,600	$28,400
Wisconsin Retirement System	$0	$0	$100	$100
Compensation Reserve	$0	$0	$8,600	$17,400
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	$0	$0	$20,500	$20,500
Total Expenditures	**$820,093**	**$962,900**	**$1,129,800**	**$1,151,700**
Closing Balance	**$75,000**	**$0**	**$0**	**$0**

Program Revenue

Program: 02 - Regulation of industry, safety and buildings

SubProgram: -

Numeric Appropriation: 31 - Interagency agreements

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	**$0**	**$0**	**$0**	**$0**
Interagency Transfers	$0	$0	$46,600	$46,900
Total Revenue	**$0**	**$0**	**$46,600**	**$46,900**
Expenditures	**$0**	**$0**	**$0**	**$0**
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	$0	$0	($6,600)	($6,600)
Health Insurance Reserves	$0	$0	$100	$100
Wisconsin Retirement System	$0	$0	$0	$0
Compensation Reserve	$0	$0	$400	$700
2000 Adjusted Base Funding Level	$0	$0	$52,700	$52,700
Total Expenditures	**$0**	**$0**	**$46,600**	**$46,900**
Closing Balance	**$0**	**$0**	**$0**	**$0**

Program Revenue

Program: 02 - Regulation of industry, safety and buildings

SubProgram: -

Numeric Appropriation: 35 - Administrative services

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	**$0**	**$1,500**	**$0**	**$0**
Transfers In from 22100	$2,648,010	$2,844,900	$2,951,200	$2,991,700
Total Revenue	**$2,648,010**	**$2,846,400**	**$2,951,200**	**$2,991,700**
Expenditures	**$2,646,510**	**$2,846,400**	**$0**	**$0**
2000 Adjusted Base Funding Level	$0	$0	$3,253,100	$3,253,100
6902 Reallocation of Position Funding	$0	$0	($441,300)	($441,300)
3010 Full Funding of Lease and Directed Moves Costs	$0	$0	($2,600)	($2,600)
Health Insurance Reserves	$0	$0	$17,700	$32,200
Compensation Reserve	$0	$0	$25,500	$51,400
Wisconsin Retirement System	$0	$0	$100	$200
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	$0	$0	$98,700	$98,700
Total Expenditures	**$2,646,510**	**$2,846,400**	**$2,951,200**	**$2,991,700**
Closing Balance	**$1,500**	**$0**	**$0**	**$0**

Program Revenue

Program: 02 - Regulation of industry, safety and buildings

SubProgram: -

Numeric Appropriation: 41 - Federal funds

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	**$77,545**	**$77,600**	**$77,600**	**$77,600**
Collected Revenue	$69,610	$69,700	$69,700	$69,700
Total Revenue	**$147,155**	**$147,300**	**$147,300**	**$147,300**
Expenditures	**$69,610**	**$69,700**	**$0**	**$0**
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	$0	$0	($5,800)	($5,800)
Health Insurance Reserves	$0	$0	$100	$200
Compensation Reserve	$0	$0	$1,100	$2,300
Wisconsin Retirement System	$0	$0	$0	$0
Budget Reserve	$0	$0	($334,200)	($335,500)
2000 Adjusted Base Funding Level	$0	$0	$408,500	$408,500
Total Expenditures	**$69,610**	**$69,700**	**$69,700**	**$69,700**
Closing Balance	**$77,545**	**$77,600**	**$77,600**	**$77,600**

Decision Item (DIN): 2000 - Adjusted Base Funding Level

NARRATIVE

Adjusted Base Funding Level

Decision Item by Line

Decision Item (DIN): 2000 - Adjusted Base Funding Level

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$18,865,100	$18,865,100
02	Turnover	$0	$0
03	Project Position Salaries	$687,800	$687,800
04	LTE/Misc. Salaries	$806,700	$806,700
05	Fringe Benefits	$8,041,100	$8,041,100
06	Supplies and Services	$15,002,700	$15,002,700
07	Permanent Property	$0	$0
08	Unallotted Reserve	$495,500	$495,500
09	Aids to Individuals & Organizations	$115,700	$115,700
10	Local Assistance	$29,603,000	$29,603,000
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$3,880,300	$3,880,300
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$77,497,900**	**$77,497,900**
18	Project Positions Authorized	13.00	13.00
19	Classified Positions Authorized	230.89	230.89
20	Unclassified Positions Authorized	13.00	13.00

Decision Item by Numeric

Program: 01 - Professional regulation and administrative services

Decision Item (DIN): 2000 - Adjusted Base Funding Level

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
17 - Proprietary school programs	$867,000	$867,000	6.60	6.60
18 - Student protection	$56,600	$56,600	0.00	0.00
19 - Closed schools; preservation o	$12,100	$12,100	0.00	0.00
20 - Nursing workforce survey administration	$9,000	$9,000	0.00	0.00
21 - General program operations	$12,891,200	$12,891,200	79.14	79.14
24 - Examinations; general program operations	$1,503,400	$1,503,400	6.15	6.15
28 - General program operations; medical examining board	$4,024,600	$4,024,600	22.21	22.21
36 - Applicant investigation reimbursement	$113,000	$113,000	0.00	0.00
38 - Sale of materials and services	$35,600	$35,600	0.00	0.00
40 - Federal funds	$182,500	$182,500	1.00	1.00
Program Sub Total	**$19,695,000**	**$19,695,000**	**115.10**	**115.10**

Decision Item by Numeric

Program: 02 - Regulation of industry, safety and buildings

Decision Item (DIN): 2000 - Adjusted Base Funding Level

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
21 - Safety and building operations	$23,618,000	$23,618,000	122.04	122.04
23 - Publications and seminars	$21,000	$21,000	0.00	0.00
25 - Fire dues distribution	$29,603,000	$29,603,000	0.00	0.00
26 - Fire prevention and dues admin	$846,600	$846,600	5.50	5.50
31 - Interagency agreements	$52,700	$52,700	0.30	0.30
35 - Administrative services	$3,253,100	$3,253,100	13.25	13.25
41 - Federal funds	$408,500	$408,500	0.70	0.70
Program Sub Total	**$57,802,900**	**$57,802,900**	**141.79**	**141.79**
DIN 2000 - Adjusted Base Funding Level Total	**$77,497,900**	**$77,497,900**	**256.89**	**256.89**
Agency Total	**$77,497,900**	**$77,497,900**	**256.89**	**256.89**

Decision Item by Fund Source

Decision Item (DIN): 2000 - Adjusted Base Funding Level

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
PR	S	$47,235,200	$47,235,200	255.19	255.19
PR Federal	S	$591,000	$591,000	1.70	1.70
PR	L	$29,603,000	$29,603,000	0.00	0.00
PR	A	$68,700	$68,700	0.00	0.00
DIN 2000 - Adjusted Base Funding Level Total		**$77,497,900**	**$77,497,900**	**256.89**	**256.89**
Agency Total		**$77,497,900**	**$77,497,900**	**256.89**	**256.89**

Decision Item (DIN): 3001 - Turnover Reduction

NARRATIVE

Standard Budget Adjustment - Turnover Reduction

Decision Item by Line

Decision Item (DIN): 3001 - Turnover Reduction

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	($449,000)	($449,000)
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$0	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**($449,000)**	**($449,000)**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 02 - Regulation of industry, safety and buildings

Decision Item (DIN): 3001 - Turnover Reduction

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
21 - Safety and building operations	($449,000)	($449,000)	0.00	0.00
Program Sub Total	**($449,000)**	**($449,000)**	**0.00**	**0.00**
DIN 3001 - Turnover Reduction Total	**($449,000)**	**($449,000)**	**0.00**	**0.00**
Agency Total	**($449,000)**	**($449,000)**	**0.00**	**0.00**

Decision Item by Fund Source

Decision Item (DIN): 3001 - Turnover Reduction

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
PR	S	($449,000)	($449,000)	0.00	0.00
DIN 3001 - Turnover Reduction Total		**($449,000)**	**($449,000)**	**0.00**	**0.00**
Agency Total		**($449,000)**	**($449,000)**	**0.00**	**0.00**

Decision Item (DIN): 3002 - Removal of Noncontinuing Elements from the Base

NARRATIVE

Standard Budget Adjustment - Removal of Noncontinuing Elements from the Base

Decision Item by Line

Decision Item (DIN): 3002 - Removal of Noncontinuing Elements from the Base

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	($310,300)	($614,800)
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	($138,100)	($273,400)
06	Supplies and Services	($101,900)	($115,600)
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**($550,300)**	**($1,003,800)**
18	Project Positions Authorized	(8.00)	(13.00)
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - Professional regulation and administrative services

Decision Item (DIN): 3002 - Removal of Noncontinuing Elements from the Base

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
21 - General program operations	($88,800)	($271,500)	(1.20)	(4.20)
28 - General program operations; medical examining board	($284,100)	($393,200)	(4.00)	(4.50)
40 - Federal funds	($44,100)	($88,200)	(1.00)	(1.00)
Program Sub Total	**($417,000)**	**($752,900)**	**(6.20)**	**(9.70)**

Program: 02 - Regulation of industry, safety and buildings

Decision Item (DIN): 3002 - Removal of Noncontinuing Elements from the Base

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
21 - Safety and building operations	($133,300)	($250,900)	(1.80)	(3.30)
Program Sub Total	**($133,300)**	**($250,900)**	**(1.80)**	**(3.30)**
DIN 3002 - Removal of Noncontinuing Elements from the Base Total	**($550,300)**	**($1,003,800)**	**(8.00)**	**(13.00)**
Agency Total	**($550,300)**	**($1,003,800)**	**(8.00)**	**(13.00)**

Decision Item by Fund Source

Decision Item (DIN): 3002 - Removal of Noncontinuing Elements from the Base

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
PR	S	($506,200)	($915,600)	(7.00)	(12.00)
PR Federal	S	($44,100)	($88,200)	(1.00)	(1.00)
DIN 3002 - Removal of Noncontinuing Elements from the Base Total		**($550,300)**	**($1,003,800)**	**(8.00)**	**(13.00)**
Agency Total		**($550,300)**	**($1,003,800)**	**(8.00)**	**(13.00)**

Decision Item (DIN): 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits

NARRATIVE

Standard Budget Adjustment - Full Funding of Continuing Position Salaries and Fringe Benefits

Decision Item by Line

Decision Item (DIN): 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$638,800	$638,800
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$991,800	$991,800
06	Supplies and Services	$0	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$1,630,600**	**$1,630,600**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - Professional regulation and administrative services

Decision Item (DIN): 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
17 - Proprietary school programs	($27,600)	($27,600)	0.00	0.00
21 - General program operations	$920,400	$920,400	0.00	0.00
24 - Examinations; general program operations	$27,500	$27,500	0.00	0.00
28 - General program operations; medical examining board	$112,500	$112,500	0.00	0.00
40 - Federal funds	$105,600	$105,600	0.00	0.00
Program Sub Total	**$1,138,400**	**$1,138,400**	**0.00**	**0.00**

Program: 02 - Regulation of industry, safety and buildings

Decision Item (DIN): 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
21 - Safety and building operations	$385,400	$385,400	0.00	0.00
26 - Fire prevention and dues admin	$20,500	$20,500	0.00	0.00
31 - Interagency agreements	($6,600)	($6,600)	0.00	0.00

Decision Item by Numeric

35 - Administrative services	$98,700	$98,700	0.00	0.00
41 - Federal funds	($5,800)	($5,800)	0.00	0.00
Program Sub Total	**$492,200**	**$492,200**	**0.00**	**0.00**
DIN 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits Total	**$1,630,600**	**$1,630,600**	**0.00**	**0.00**
Agency Total	**$1,630,600**	**$1,630,600**	**0.00**	**0.00**

Decision Item by Fund Source

Decision Item (DIN): 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
PR	S	$1,530,800	$1,530,800	0.00	0.00
PR Federal	S	$99,800	$99,800	0.00	0.00
DIN 3003 - Full Funding of Continuing Position Salaries and Fringe Benefits Total		**$1,630,600**	**$1,630,600**	**0.00**	**0.00**
Agency Total		**$1,630,600**	**$1,630,600**	**0.00**	**0.00**

Decision Item (DIN): 3004 - Funding of Ongoing s. 13.10 Supplements

NARRATIVE

Standard Budget Adjustment - Funding of Ongoing s. 13.10 Supplements

Authorized to make entries related to the s.16.505/15 approval (8/25/26) for transfering 3.0 FTE and associated funding totaling $290,500 from appropriation 117 to appropriation 121.

Decision Item by Line

Decision Item (DIN): 3004 - Funding of Ongoing s. 13.10 Supplements

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$0	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$0**	**$0**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - Professional regulation and administrative services

Decision Item (DIN): 3004 - Funding of Ongoing s. 13.10 Supplements

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
17 - Proprietary school programs	($299,600)	($299,600)	(3.00)	(3.00)
21 - General program operations	$299,600	$299,600	3.00	3.00
Program Sub Total	**$0**	**$0**	**0.00**	**0.00**
DIN 3004 - Funding of Ongoing s. 13.10 Supplements Total	**$0**	**$0**	**0.00**	**0.00**
Agency Total	**$0**	**$0**	**0.00**	**0.00**

Decision Item by Fund Source

Decision Item (DIN): 3004 - Funding of Ongoing s. 13.10 Supplements

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
PR	S	$0	$0	0.00	0.00
DIN 3004 - Funding of Ongoing s. 13.10 Supplements Total		**$0**	**$0**	**0.00**	**0.00**
Agency Total		**$0**	**$0**	**0.00**	**0.00**

Decision Item (DIN): 3010 - Full Funding of Lease and Directed Moves Costs

NARRATIVE

Standard Budget Adjustment - Full Funding of Lease and Directed Moves Costs

Decision Item by Line

Decision Item (DIN): 3010 - Full Funding of Lease and Directed Moves Costs

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	($94,100)	($94,100)
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**($94,100)**	**($94,100)**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - Professional regulation and administrative services

Decision Item (DIN): 3010 - Full Funding of Lease and Directed Moves Costs

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
21 - General program operations	($9,200)	($9,200)	0.00	0.00
Program Sub Total	**($9,200)**	**($9,200)**	**0.00**	**0.00**

Program: 02 - Regulation of industry, safety and buildings

Decision Item (DIN): 3010 - Full Funding of Lease and Directed Moves Costs

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
21 - Safety and building operations	($82,300)	($82,300)	0.00	0.00
35 - Administrative services	($2,600)	($2,600)	0.00	0.00
Program Sub Total	**($84,900)**	**($84,900)**	**0.00**	**0.00**
DIN 3010 - Full Funding of Lease and Directed Moves Costs Total	**($94,100)**	**($94,100)**	**0.00**	**0.00**
Agency Total	**($94,100)**	**($94,100)**	**0.00**	**0.00**

Decision Item by Fund Source

Decision Item (DIN): 3010 - Full Funding of Lease and Directed Moves Costs

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
PR	S	($94,100)	($94,100)	0.00	0.00
DIN 3010 - Full Funding of Lease and Directed Moves Costs Total		**($94,100)**	**($94,100)**	**0.00**	**0.00**
Agency Total		**($94,100)**	**($94,100)**	**0.00**	**0.00**

Decision Item (DIN): 6010 - Youth Firefighter Training Grant Program

NARRATIVE

The department requests ongoing funding of $75,000 PR-S in FY 28 and ongoing funding of $75,000 PR-S in FY 29 to increase the recruitment, retention, and availability of firefighters and ensure the safety of Wisconsin communities.

This grant program leverages secondary school, technical college, and local fire department resources for a youth fire fighter training program, with the goal of increasing the number of volunteer fire fighters. This program serves middle and high school students and the communities where they live. In FY 26, ten applicants applied for a grant requesting a total of $207,815. Four winners were each awarded a grant collectively totaling $75,000. The latest grant round awarded funding to an Explorer Post partnering with three local fire departments. The funds will purchase personal protective equipment (PPE) for a target group of 12 new student recruits. These grants are essential for driving recruitment, boosting retention, and fostering collaboration across neighboring communities.

This request will be funded from revenue collected in s. 20.165(2)(LA), fire prevention and dues administration, numeric 226.

Decision Item by Line

Decision Item (DIN): 6010 - Youth Firefighter Training Grant Program

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$0	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$75,000	$75,000
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$75,000**	**$75,000**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 02 - Regulation of industry, safety and buildings

Decision Item (DIN): 6010 - Youth Firefighter Training Grant Program

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
26 - Fire prevention and dues admin	$75,000	$75,000	0.00	0.00
Program Sub Total	**$75,000**	**$75,000**	**0.00**	**0.00**
DIN 6010 - Youth Firefighter Training Grant Program Total	**$75,000**	**$75,000**	**0.00**	**0.00**
Agency Total	**$75,000**	**$75,000**	**0.00**	**0.00**

Decision Item by Fund Source

Decision Item (DIN): 6010 - Youth Firefighter Training Grant Program

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
PR	S	$75,000	$75,000	0.00	0.00
DIN 6010 - Youth Firefighter Training Grant Program Total		**$75,000**	**$75,000**	**0.00**	**0.00**
Agency Total		**$75,000**	**$75,000**	**0.00**	**0.00**

Decision Item (DIN): 6011 - Fire Prevention Investments

NARRATIVE

The department requests ongoing funding totaling $19,400 PR in FY 28 and $19,700 PR in FY 29 to support the cost above base of licensing fire prevention support IT applications. In addition, this request transfers 1.0 FTE position and associated appropriation authority to align funding with the fire prevention activities of Division of Industry Services (DIS) staff.

ImageTrend Elite software provides access to National Emergency Response Information System (NERIS) accessed by 280 fire departments. NERIS, developed by the U.S. Fire Administration, serves as a vital tool for fire services nationwide by providing data needed to enhance incident response, optimize resource allocation, and improve overall emergency preparedness in line with state and federal standards. Under Act 75 of 2007, local fire departments must submit details on every building fire to the U.S. Fire Administration (USFA) within 60 days for entry into the National Emergency Response Information System (NERIS). ImageTrend Elite Software also provides fire departments with inspection and training modules that assist them with compliance requirements.

Craig 1300 provides in-depth data analysis and statistics related to fire prevention and protection. This tool supports fire prevention stakeholders in the state to assist in reducing fires and their potential harm to communities. States that have implemented Craig 1300 have seen the benefits of decreased fires, risk of fires, and fire damage. DSPS requests ongoing funding for this important resource.

Division of Industry Service staff support the fire prevention program as part of their field services. To maintain the level of service and professional support for the fire prevention community 1.0 FTE and the associated funding is requested to be transferred from s.20.165(2)(j) safety and buildings operations to s.20.165(2)(La), fire prevention and dues administration. This request brings funding in line with actual expenditures on authorized activities.

This request will be funded from revenue collected in s.20.165(2)(La) fire prevention and dues administration, numeric 226.

Decision Item by Line

Decision Item (DIN): 6011 - Fire Prevention Investments

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$19,400	$19,700
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$19,400**	**$19,700**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 02 - Regulation of industry, safety and buildings

Decision Item (DIN): 6011 - Fire Prevention Investments

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
21 - Safety and building operations	($144,000)	($144,000)	(1.00)	(1.00)
26 - Fire prevention and dues admin	$163,400	$163,700	1.00	1.00
Program Sub Total	**$19,400**	**$19,700**	**0.00**	**0.00**
DIN 6011 - Fire Prevention Investments Total	**$19,400**	**$19,700**	**0.00**	**0.00**
Agency Total	**$19,400**	**$19,700**	**0.00**	**0.00**

Decision Item by Fund Source

Decision Item (DIN): 6011 - Fire Prevention Investments

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
PR	S	$19,400	$19,700	0.00	0.00
DIN 6011 - Fire Prevention Investments Total		**$19,400**	**$19,700**	**0.00**	**0.00**
Agency Total		**$19,400**	**$19,700**	**0.00**	**0.00**

Decision Item (DIN): 6040 - Technology System Support

NARRATIVE

The department requests ongoing funding totaling $635,300 PR in FY 28 and $683,500 PR in FY 29 to support DET staff services plus the specialized tools that they use to maintain DSPS applications, its operations, and the efficiency of DSPS's technology infrastructure. Under 2013 WI Act 20, DSPS's information technology functions, positions and associated expenditure authority were transferred from DSPS to the Department of Administration Division of Enterprise Technology (DET) and replaced with a model of assessing fees to DSPS for DET IT services.

DET Staff: The department requests ongoing funding of $546,000 PR in FY 28 and $589,700 PR in FY 29 to continue support for 6,000 hours of DET time (approximately 3 FTE) that were approved with one-time funding in the enacted 2025-27 Budget. This request will ensure that prior state investments are maintained so that the department can continue delivering reliable and efficient services. The primary IT systems, LicensE and eSLA, are used for administering professional licensing, credentialing, regulatory oversight, building and plan review submission and applicant services across Wisconsin. These systems support hundreds of thousands of credential holders, professional boards, businesses, municipalities, and Wisconsin residents who depend on responsive customer service. DSPS has successfully modernized its licensing ecosystem by reducing reliance on legacy technologies, improving digital services, implementing AI-enabled customer support capabilities, and modernizing its call center operations. These investments have improved customer experience, operational efficiency, and service accessibility. As these systems have evolved, so has the complexity of maintaining and supporting them which requires DET expertise.

DET Digital Tools: The department requests ongoing funding of $89,300 PR in FY 28 and $93,800 PR in FY 29 for the cost to continue critical software subscriptions used by all DET contractors to support DSPS systems.

This request will be funded from revenue collected in s. 20.165(2)(j), safety and buildings operations, numeric 221, and s.20.165(1)(g), general program operations, numeric 121.

Decision Item by Line

Decision Item (DIN): 6040 - Technology System Support

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$635,300	$683,500
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$635,300**	**$683,500**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - Professional regulation and administrative services

Decision Item (DIN): 6040 - Technology System Support

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
21 - General program operations	$590,700	$636,600	0.00	0.00
Program Sub Total	**$590,700**	**$636,600**	**0.00**	**0.00**

Program: 02 - Regulation of industry, safety and buildings

Decision Item (DIN): 6040 - Technology System Support

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
21 - Safety and building operations	$44,600	$46,900	0.00	0.00
Program Sub Total	**$44,600**	**$46,900**	**0.00**	**0.00**
DIN 6040 - Technology System Support Total	**$635,300**	**$683,500**	**0.00**	**0.00**
Agency Total	**$635,300**	**$683,500**	**0.00**	**0.00**

Decision Item by Fund Source

Decision Item (DIN): 6040 - Technology System Support

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
PR	S	$635,300	$683,500	0.00	0.00
DIN 6040 - Technology System Support Total		**$635,300**	**$683,500**	**0.00**	**0.00**
Agency Total		**$635,300**	**$683,500**	**0.00**	**0.00**

Decision Item (DIN): 6041 - Technology Tools

NARRATIVE

The department requests funding totaling $322,000 PR in FY 28 and $216,700 PR in FY 29 to support the costs for software licensing and scheduled equipment replacement.

Software: The department requests ongoing funding of $208,500 in FY 28 and $216,700 in FY 29 for the cost to continue critical software subscriptions that support our website, digital wallet, and customer contact applications.

Equipment: The department requests one-time funding of $113,500 in FY 28 for updating aged out IT equipment including laptops, monitors, docking stations and other peripheral devices within warrantee schedules. Having current equipment reduces support time and ensures that staff have the correct technology for their work.

This request will be funded from revenue collected in s. 20.165(2)(j), safety and buildings operations, numeric 221, s.20.165(1)(g) general program operations, numeric 121 and s.20.165(1)(hg) general program operations; medical licensing board, numeric 128.

Decision Item by Line

Decision Item (DIN): 6041 - Technology Tools

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$208,500	$216,700
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$113,500	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$322,000**	**$216,700**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - Professional regulation and administrative services

Decision Item (DIN): 6041 - Technology Tools

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
21 - General program operations	$248,200	$151,700	0.00	0.00
28 - General program operations; medical examining board	$32,100	$21,700	0.00	0.00
Program Sub Total	**$280,300**	**$173,400**	**0.00**	**0.00**

Program: 02 - Regulation of industry, safety and buildings

Decision Item (DIN): 6041 - Technology Tools

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
21 - Safety and building operations	$41,700	$43,300	0.00	0.00
Program Sub Total	**$41,700**	**$43,300**	**0.00**	**0.00**
DIN 6041 - Technology Tools Total	**$322,000**	**$216,700**	**0.00**	**0.00**
Agency Total	**$322,000**	**$216,700**	**0.00**	**0.00**

Decision Item by Fund Source

Decision Item (DIN): 6041 - Technology Tools

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
PR	S	$322,000	$216,700	0.00	0.00
DIN 6041 - Technology Tools Total		**$322,000**	**$216,700**	**0.00**	**0.00**
Agency Total		**$322,000**	**$216,700**	**0.00**	**0.00**

Decision Item (DIN): 6042 - Complaint Investigation System Enhancements

NARRATIVE

The department requests one-time funding totaling $1,400,000 PR in FY 28 for the enhancement of the system that tracks occupational investigations and compliance for the Division of Legal Services and Compliance (DLSC).

This new system will replace legacy workflows and will incorporate lessons learned from the agency's initial core system deployment. A key objective of this project, automating complaint intake, supports the timely evaluation of public allegations, investigations of misconduct, and enforcement of regulatory compliance. To better utilize DSPS staff time this system will address time consuming manual processes such as indexing and email-to-case conversion. Staff can focus on investigative analysis and case resolution rather than manual data entry, accelerating case resolution across all regulatory boards. The development and implementation of this system will take approximately 15 weeks and be led by a state approved vendor who will provide engagement leadership, project management, technical architecture, solution consulting, development, and quality assurance.

This request will be funded from revenue collected in s. 20.165(2)(j), safety and buildings operations, numeric 221; s.20.165(1)(g) general program operations, numeric 121 and s.20.165(1)(hg), general program operations; medical licensing board, numeric 128.

Decision Item by Line

Decision Item (DIN): 6042 - Complaint Investigation System Enhancements

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$0	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$1,400,000	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$1,400,000**	**$0**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - Professional regulation and administrative services

Decision Item (DIN): 6042 - Complaint Investigation System Enhancements

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
21 - General program operations	$1,120,000	$0	0.00	0.00
28 - General program operations; medical examining board	$140,000	$0	0.00	0.00
Program Sub Total	**$1,260,000**	**$0**	**0.00**	**0.00**

Program: 02 - Regulation of industry, safety and buildings

Decision Item (DIN): 6042 - Complaint Investigation System Enhancements

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
21 - Safety and building operations	$140,000	$0	0.00	0.00
Program Sub Total	**$140,000**	**$0**	**0.00**	**0.00**
DIN 6042 - Complaint Investigation System Enhancements Total	**$1,400,000**	**$0**	**0.00**	**0.00**
Agency Total	**$1,400,000**	**$0**	**0.00**	**0.00**

Decision Item by Fund Source

Decision Item (DIN): 6042 - Complaint Investigation System Enhancements

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
PR	S	$1,400,000	$0	0.00	0.00
DIN 6042 - Complaint Investigation System Enhancements Total		**$1,400,000**	**$0**	**0.00**	**0.00**
Agency Total		**$1,400,000**	**$0**	**0.00**	**0.00**

Decision Item (DIN): 6043 - Credentialing System Enhancements

NARRATIVE

The department requests one-time funding totaling $2,000,000 PR in FY 28 to implement improvements to the system design of LicensE, the licensing portal that is used by hundreds of thousands of customers, to maintain their occupational credentials. These changes will improve the licensing experience for professionals, healthcare facilities, and commercial enterprises throughout Wisconsin by making strategic system updates.

In 2022, the department launched its modernized cloud credentialing platform, LicensE, transforming licensing intake and processing. That foundational rollout successfully demonstrated the power of digital self-service and cloud-based processing. This system now supports more than 160 health and business license types, successfully demonstrated the power of digital self-service and cloud-based processing.

Comparing the various phases of product release, DSPS has assessed that it can gain additional efficiency through updating the earlier design by simplifying the system architecture. These changes will provide clearer document checklists and real-time portal collaboration and will eliminate ambiguity regarding missing application requirements. Providing enhanced account sharing enables employers, hospitals, and firms to assist their personnel through the credentialing process. The project is estimated to last 28 weeks and will encompass discovery, build, user acceptance testing, and deployment. A state approved vendor will provide engagement leadership, project management, technical architecture, solution consulting, development, and quality assurance.

This request will be funded from revenue collected in s.20.165(1)(g) general program operations, numeric 121 and s.20.165(1)(hg) general program operations; medical licensing board, numeric 128.

Decision Item by Line

Decision Item (DIN): 6043 - Credentialing System Enhancements

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$0	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$2,000,000	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$2,000,000**	**$0**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - Professional regulation and administrative services

Decision Item (DIN): 6043 - Credentialing System Enhancements

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
21 - General program operations	$1,800,000	$0	0.00	0.00
28 - General program operations; medical examining board	$200,000	$0	0.00	0.00
Program Sub Total	**$2,000,000**	**$0**	**0.00**	**0.00**
DIN 6043 - Credentialing System Enhancements Total	**$2,000,000**	**$0**	**0.00**	**0.00**
Agency Total	**$2,000,000**	**$0**	**0.00**	**0.00**

Decision Item by Fund Source

Decision Item (DIN): 6043 - Credentialing System Enhancements

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
PR	S	$2,000,000	$0	0.00	0.00
DIN 6043 - Credentialing System Enhancements Total		**$2,000,000**	**$0**	**0.00**	**0.00**
Agency Total		**$2,000,000**	**$0**	**0.00**	**0.00**

Decision Item (DIN): 6070 - Project Positions for Credential Processing

NARRATIVE

The department requests one-time funding totaling $1,122,000 PR in FY 28 and $1,645,700 PR in FY 29 to support the extension of a total of 18.0 FTE project positions through the biennium (end date 9/30/29) to allow the department to meet the demand for licensed occupations and meet cybersecurity challenges.

Credentialing: DSPS issues over 110,000 new credentials and 400,000 renewals for over 245 professions each biennium. While technology has helped reduce processing time it has not eliminated the need for these 12 project positions. DSPS requests to extend 6.0 FTE License Program Permit Associates (LPPAs) and 1.0 FTE Paralegal (current end date 9/30/27) for two years and 5.0 FTE Office Operations Associates (OOAs) (current end date 9/30/28) for one year so that all 12 FTE project positions will have an end date of 9/30/29.

The LPPAs are the heart of credential processing, determining whether the applicant satisfies all requirements of statutes and administrative rules including analyzing professional experience history for legitimacy and determining whether experience is appropriate for the application category. The requested paralegal position is responsible for coordinating the legal review for credential applications including researching legal and factual issues, managing application files, and communicating with applicants regarding application status. The OOAs staff the DSPS Customer Contact Center either on the phones or behind the scenes. These positions represent 15 percent of the headcount of credential processing staff which includes a mix of permanent, LTE and project employees.

Cybersecurity: To meet emerging cybersecurity challenges and support cybersecurity efforts outlined in DIN 7900 DSPS requests to extend 6.0 FTE project positions (current end date 6/30/27) through 9/30/29. These project positions were authorized in FY 26 through an approved s.16.515/505 request to support implementation of call center technology and a new artificial intelligence application. With the new requirement of securing the state's digital infrastructure DSPS will be working to secure its credential systems and will require the insight of more experienced permanent staff to participate in and guide changes as they are implemented. These project staff will continue their support during cybersecurity project implementation.

This request will be funded from revenue collected in s. 20.165(2)(j), safety and buildings operations, numeric 221, s.20.165(1)(g) general program operations, numeric 121 and s.20.165(1)(hg) general program operations; medical licensing board, numeric 128.

Decision Item by Line

Decision Item (DIN): 6070 - Project Positions for Credential Processing

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$647,100	$946,300
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$287,600	$420,600
06	Supplies and Services	$187,300	$278,800
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$1,122,000**	**$1,645,700**
18	Project Positions Authorized	13.00	18.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - Professional regulation and administrative services

Decision Item (DIN): 6070 - Project Positions for Credential Processing

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
21 - General program operations	$951,800	$1,423,200	11.13	15.63
28 - General program operations; medical examining board	$100,300	$152,600	1.18	1.68
Program Sub Total	**$1,052,100**	**$1,575,800**	**12.31**	**17.31**

Program: 02 - Regulation of industry, safety and buildings

Decision Item (DIN): 6070 - Project Positions for Credential Processing

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
21 - Safety and building operations	$69,900	$69,900	0.69	0.69
Program Sub Total	**$69,900**	**$69,900**	**0.69**	**0.69**
DIN 6070 - Project Positions for Credential Processing Total	**$1,122,000**	**$1,645,700**	**13.00**	**18.00**
Agency Total	**$1,122,000**	**$1,645,700**	**13.00**	**18.00**

Decision Item by Fund Source

Decision Item (DIN): 6070 - Project Positions for Credential Processing

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
PR	S	$1,122,000	$1,645,700	13.00	18.00
DIN 6070 - Project Positions for Credential Processing Total		**$1,122,000**	**$1,645,700**	**13.00**	**18.00**
Agency Total		**$1,122,000**	**$1,645,700**	**13.00**	**18.00**

Decision Item (DIN): 6071 - Data Analyst for Credential Processing Division

NARRATIVE

The department requests a 1.0 FTE permanent Research Analyst position and ongoing funding of $61,700 PR in FY 28 and $82,300 PR in FY 29 to improve internal processes and information dissemination for applicants, educational institutions, and employers.

With the automation of credentialing processes, the agency has an opportunity to use the data collected from the system to accelerate the pathway to licensure. Data analysis supports decision making. This position will develop information that will improve occupational licensing literacy among applicants, employers, higher education professionals, and other interest groups. This will improve the quality of applications by reducing avoidable errors in submissions and contributing to shorter credentialing turnaround times. Additionally, this position will create reports and assist in the development of visualizations on the agency's credentialing dashboard which provides real-time performance data to customers and the public.

This request will be funded from revenue collected in s. 20.165(2)(j), safety and buildings operations, numeric 221, s.20.165(1)(g) general program operations, numeric 121 and s.20.165(1)(hg) general program operations; medical licensing board, numeric 128.

Decision Item by Line

Decision Item (DIN): 6071 - Data Analyst for Credential Processing Division

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$33,900	$45,300
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$15,200	$20,300
06	Supplies and Services	$12,600	$16,700
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$61,700**	**$82,300**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	1.00	1.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - Professional regulation and administrative services

Decision Item (DIN): 6071 - Data Analyst for Credential Processing Division

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
21 - General program operations	$46,100	$61,500	0.75	0.75
28 - General program operations; medical examining board	$6,300	$8,400	0.10	0.10
Program Sub Total	**$52,400**	**$69,900**	**0.85**	**0.85**

Program: 02 - Regulation of industry, safety and buildings

Decision Item (DIN): 6071 - Data Analyst for Credential Processing Division

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
21 - Safety and building operations	$9,300	$12,400	0.15	0.15
Program Sub Total	**$9,300**	**$12,400**	**0.15**	**0.15**
DIN 6071 - Data Analyst for Credential Processing Division Total	**$61,700**	**$82,300**	**1.00**	**1.00**
Agency Total	**$61,700**	**$82,300**	**1.00**	**1.00**

Decision Item by Fund Source

Decision Item (DIN): 6071 - Data Analyst for Credential Processing Division

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
PR	S	$61,700	$82,300	1.00	1.00
DIN 6071 - Data Analyst for Credential Processing Division Total		**$61,700**	**$82,300**	**1.00**	**1.00**
Agency Total		**$61,700**	**$82,300**	**1.00**	**1.00**

Decision Item (DIN): 6072 - Program and Policy Analyst for Prescription Drug Monitoring Program

NARRATIVE

The department requests ongoing funding totaling $61,500 PR in FY 28 and $82,000 PR in FY 29 to support 1.0 FTE permanent Program and Policy Analyst in the Division of Policy Development (DPD).

DPD manages administrative operations for over 240 professional boards and councils, coordinates over 250 board meetings annually, and provides administrative, technical, and operational oversight for Wisconsin's Prescription Drug Monitoring Program (PDMP) and the ePDMP online portal. To meet expanding operational demands across these high-consequence functions, this position is structured as a dual-purpose resource: allocating 50 percent of its capacity to the PDMP program and 50 percent to division policy initiatives and board governance operations.

For the PDMP, the analyst will perform crucial data management, compliance auditing, monthly IT system maintenance, and health system integration tracking. As the ePDMP system relies on federal Department of Justice grants, this role will also manage grant compliance, performance reporting, and federal budget tracking. For division-wide operations, the analyst will lead board member training for the more than 400 gubernatorial appointees and public board members, coordinate cross-divisional agency initiatives, oversee professional association memberships, and perform high-level policy analysis during periods of surged board activity, such as complex rulemaking.

This request will be funded from revenue collected in s.20.165(1)(g) general program operations, numeric 121.

Decision Item by Line

Decision Item (DIN): 6072 - Program and Policy Analyst for Prescription Drug Monitoring Program

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$33,900	$45,200
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$15,100	$20,100
06	Supplies and Services	$12,500	$16,700
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$61,500**	**$82,000**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	1.00	1.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - Professional regulation and administrative services

Decision Item (DIN): 6072 - Program and Policy Analyst for Prescription Drug Monitoring Program

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
21 - General program operations	$61,500	$82,000	1.00	1.00
Program Sub Total	**$61,500**	**$82,000**	**1.00**	**1.00**
DIN 6072 - Program and Policy Analyst for Prescription Drug Monitoring Program Total	**$61,500**	**$82,000**	**1.00**	**1.00**
Agency Total	**$61,500**	**$82,000**	**1.00**	**1.00**

Decision Item by Fund Source

Decision Item (DIN): 6072 - Program and Policy Analyst for Prescription Drug Monitoring Program

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
PR	S	$61,500	$82,000	1.00	1.00
DIN 6072 - Program and Policy Analyst for Prescription Drug Monitoring Program Total		**$61,500**	**$82,000**	**1.00**	**1.00**
Agency Total		**$61,500**	**$82,000**	**1.00**	**1.00**

Decision Item (DIN): 6073 - Deputy Administrator for Division Managing Complaints, Investigations and Prosecutions

NARRATIVE

The department requests ongoing funding totaling $95,700 PR in FY 28 and $127,400 PR in FY 29 to support a total of 1.0 FTE permanent deputy division administrator position (Administrative Manager Job Code 07180) for the Division of Legal Service and Compliance (DLSC).

DLSC is responsible for intake, investigation, and prosecution across hundreds of state-regulated professions, yet currently lacks a general operational manager to coordinate functional areas, participate in information technology governance, and execute long-term strategic plans. As DSPS continues to modernize licensee regulation and complaint resolution processes, dedicated operational leadership is necessary.

A permanent Deputy Division Administrator secures sustained institutional memory and cross-functional oversight while resolving critical structural vulnerabilities in the division's prosecutorial governance. Under the current structure, the Division Administrator holds sole disposition authority over high-stakes professional complaint matters, settlement approvals, formal disciplinary filings, and emergency summary suspensions, creating operational bottlenecks and single-point decision-making risks. Establishing this position introduces a formal dual-review framework where the deputy serves as an independent recommendation authority for high-complexity enforcement actions prior to final agency action or board presentation, ensuring all complex cases undergo secondary review that balances prosecutorial recommendations, agency precedent, and due process.

This request will be funded from revenue collected in s. 20.165(2)(j), safety and buildings operations, numeric 221, s.20.165(1)(g) general program operations, numeric 121 and s.20.165(1)(hg) general program operations; medical licensing board, numeric 128.

Decision Item by Line

Decision Item (DIN): 6073 - Deputy Administrator for Division Managing Complaints, Investigations and Prosecutions

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$57,400	$76,500
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$25,700	$34,200
06	Supplies and Services	$12,600	$16,700
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$95,700**	**$127,400**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	1.00	1.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - Professional regulation and administrative services

Decision Item (DIN): 6073 - Deputy Administrator for Division Managing Complaints, Investigations and Prosecutions

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
21 - General program operations	$71,600	$95,300	0.75	0.75
28 - General program operations; medical examining board	$9,700	$12,900	0.10	0.10
Program Sub Total	**$81,300**	**$108,200**	**0.85**	**0.85**

Program: 02 - Regulation of industry, safety and buildings

Decision Item (DIN): 6073 - Deputy Administrator for Division Managing Complaints, Investigations and Prosecutions

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
21 - Safety and building operations	$14,400	$19,200	0.15	0.15
Program Sub Total	**$14,400**	**$19,200**	**0.15**	**0.15**
DIN 6073 - Deputy Administrator for Division Managing Complaints, Investigations and Prosecutions Total	**$95,700**	**$127,400**	**1.00**	**1.00**
Agency Total	**$95,700**	**$127,400**	**1.00**	**1.00**

Decision Item by Fund Source

Decision Item (DIN): 6073 - Deputy Administrator for Division Managing Complaints, Investigations and Prosecutions

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
PR	S	$95,700	$127,400	1.00	1.00
DIN 6073 - Deputy Administrator for Division Managing Complaints, Investigations and Prosecutions Total		**$95,700**	**$127,400**	**1.00**	**1.00**
Agency Total		**$95,700**	**$127,400**	**1.00**	**1.00**

Decision Item (DIN): 6901 - Gifts and Grants Appropriation for Program 1

NARRATIVE

The department requests to create a new appropriation s.20.165(1)(gg), gifts and grants, as a continuing appropriation and provide $50,000 PR in appropriation authority to enable the Department of Safety and Professional Services to receive supplementary funding to support its programs.

The department was created from the 2011 merger of two divisions of the Department of Commerce (Program 2) and the entire Department of Regulation and Licensing (Program 1). Although as a result of the merger DSPS has two programs, it lacks a gifts and grants appropriation for Program 1. DSPS identified the need to establish an appropriation to receive grants or funding from non-federal sources such as professional compacts to support implementation of information technology projects for data sharing.

Decision Item by Line

Decision Item (DIN): 6901 - Gifts and Grants Appropriation for Program 1

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$50,000	$50,000
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$50,000**	**$50,000**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - Professional regulation and administrative services

Decision Item (DIN): 6901 - Gifts and Grants Appropriation for Program 1

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
23 - Gifts and grants	$50,000	$50,000	0.00	0.00
Program Sub Total	**$50,000**	**$50,000**	**0.00**	**0.00**
DIN 6901 - Gifts and Grants Appropriation for Program 1 Total	**$50,000**	**$50,000**	**0.00**	**0.00**
Agency Total	**$50,000**	**$50,000**	**0.00**	**0.00**

Decision Item by Fund Source

Decision Item (DIN): 6901 - Gifts and Grants Appropriation for Program 1

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
PR	S	$50,000	$50,000	0.00	0.00
DIN 6901 - Gifts and Grants Appropriation for Program 1 Total		**$50,000**	**$50,000**	**0.00**	**0.00**
Agency Total		**$50,000**	**$50,000**	**0.00**	**0.00**

Decision Item (DIN): 6902 - Reallocation of Position Funding

NARRATIVE

The department requests to reallocate position authority and funding to better reflect agency workflow and staff time. Many DSPS positions are funded from several appropriations (split funded) since they provide services across multiple program areas, each associated with specific appropriations. The mix changes as the workflows of the agency evolve. This request does not change the number of authorized positions nor the associated spending authority.

Decision Item by Line

Decision Item (DIN): 6902 - Reallocation of Position Funding

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$0	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$0**	**$0**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - Professional regulation and administrative services

Decision Item (DIN): 6902 - Reallocation of Position Funding

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
21 - General program operations	$584,500	$584,500	3.55	3.55
28 - General program operations; medical examining board	($128,000)	($128,000)	(0.55)	(0.55)
Program Sub Total	**$456,500**	**$456,500**	**3.00**	**3.00**

Program: 02 - Regulation of industry, safety and buildings

Decision Item (DIN): 6902 - Reallocation of Position Funding

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
21 - Safety and building operations	($15,200)	($15,200)	(0.35)	(0.35)
35 - Administrative services	($441,300)	($441,300)	(2.65)	(2.65)
Program Sub Total	**($456,500)**	**($456,500)**	**(3.00)**	**(3.00)**
DIN 6902 - Reallocation of Position Funding Total	**$0**	**$0**	**0.00**	**0.00**
Agency Total	**$0**	**$0**	**0.00**	**0.00**

Decision Item by Fund Source

Decision Item (DIN): 6902 - Reallocation of Position Funding

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
PR	S	$0	$0	0.00	0.00
DIN 6902 - Reallocation of Position Funding Total		**$0**	**$0**	**0.00**	**0.00**
Agency Total		**$0**	**$0**	**0.00**	**0.00**

Decision Item (DIN): 6903 - Reallocation of Limited Term Employee Funding

NARRATIVE

The department requests to transfer $150,000 PR funding for limited term employees (LTEs) from s.20.165(2)(j) safety and building operations to s.20.165(1)(g) general program operations. LTE staff are primarily utilized in the Division of Professional Credential Processing where approximately 75 percent of credentialing applications are for professions such as architecture and many health care occupations such as nursing (s.20165(1)(g)) and 25 percent are for trades occupations (s.20.165(2)(j)). This shift in resources to support credentialing reflects current business needs and practices. It will have no net impact on the department's total appropriation authority for limited-term employees.

This request will be funded from revenue collected in s. 20.165(2)(g), general program operations, numeric 121.

Decision Item by Line

Decision Item (DIN): 6903 - Reallocation of Limited Term Employee Funding

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$0	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$0**	**$0**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - Professional regulation and administrative services

Decision Item (DIN): 6903 - Reallocation of Limited Term Employee Funding

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
21 - General program operations	$150,000	$150,000	0.00	0.00
Program Sub Total	**$150,000**	**$150,000**	**0.00**	**0.00**

Program: 02 - Regulation of industry, safety and buildings

Decision Item (DIN): 6903 - Reallocation of Limited Term Employee Funding

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
21 - Safety and building operations	($150,000)	($150,000)	0.00	0.00
Program Sub Total	**($150,000)**	**($150,000)**	**0.00**	**0.00**
DIN 6903 - Reallocation of Limited Term Employee Funding Total	**$0**	**$0**	**0.00**	**0.00**
Agency Total	**$0**	**$0**	**0.00**	**0.00**

Decision Item by Fund Source

Decision Item (DIN): 6903 - Reallocation of Limited Term Employee Funding

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
PR	S	$0	$0	0.00	0.00
DIN 6903 - Reallocation of Limited Term Employee Funding Total		**$0**	**$0**	**0.00**	**0.00**
Agency Total		**$0**	**$0**	**0.00**	**0.00**

Decision Item (DIN): 7900 - Cybersecurity Initiatives

NARRATIVE

The department requests one-time funding totaling $760,800 PR in FY 28 for securing the state's digital infrastructure and adhering to the Division of Enterprise Technology's Flaw Remediation System and Information Integrity State Standard that mandates continuous detection, automated code review, and rapid remediation of application vulnerabilities across state platforms. This investment in IT security resources and tools safeguards sensitive personal and business data for hundreds of thousands of licensed professionals and commercial entities across Wisconsin. It will help prevent costly service disruptions, shield public facing interfaces from emerging cyber threats, and foster a stable, digitally reliable business environment statewide.

DET Consulting Resources: The department requests funding of $364,000 PR in FY 28 for 4,000 hours of DET time for technical positions dedicated to DSPS infrastructure security, cloud security, and vulnerability mitigation.

Digital Tools: The department requests $396,800 PR funding in FY 28 for the cost of a variety of new software subscriptions or services that are critical to support cyber security goals.

Under 2013 WI Act 20, DSPS's information technology functions, positions and associated expenditure authority were transferred from DSPS to the Department of Administration Division of Enterprise Technology (DET) and replaced with a model of assessing fees to DSPS for DET IT services.

This request will be funded from revenue collected in s. 20.165(2)(j), safety and buildings operations, numeric 221, s.20.165(1)(g) general program operations, numeric 121, and s.20.165(1)(hg) general program operations; medical licensing board, numeric 128.

Decision Item by Line

Decision Item (DIN): 7900 - Cybersecurity Initiatives

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$0	$0
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$760,800	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$760,800**	**$0**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - Professional regulation and administrative services

Decision Item (DIN): 7900 - Cybersecurity Initiatives

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
17 - Proprietary school programs	$38,000	$0	0.00	0.00
21 - General program operations	$313,900	$0	0.00	0.00
28 - General program operations; medical examining board	$41,800	$0	0.00	0.00
Program Sub Total	**$393,700**	**$0**	**0.00**	**0.00**

Program: 02 - Regulation of industry, safety and buildings

Decision Item (DIN): 7900 - Cybersecurity Initiatives

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
21 - Safety and building operations	$367,100	$0	0.00	0.00
Program Sub Total	**$367,100**	**$0**	**0.00**	**0.00**
DIN 7900 - Cybersecurity Initiatives Total	**$760,800**	**$0**	**0.00**	**0.00**
Agency Total	**$760,800**	**$0**	**0.00**	**0.00**

Decision Item by Fund Source

Decision Item (DIN): 7900 - Cybersecurity Initiatives

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
PR	S	$760,800	$0	0.00	0.00
DIN 7900 - Cybersecurity Initiatives Total		**$760,800**	**$0**	**0.00**	**0.00**
Agency Total		**$760,800**	**$0**	**0.00**	**0.00**

Decision Item (DIN): 7910 - Central Services Adjustments

NARRATIVE

The department requests ongoing funding totaling $41,900 PR in FY 28 and $41,900 PR in FY 29 for increased costs related to central services.

This request will be funded from revenue collected in s.20.165(1)(g), general program operations, numeric 121.

Decision Item by Line

Decision Item (DIN): 7910 - Central Services Adjustments

Line Number	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	$0	$0
02	Turnover	$0	$0
03	Project Position Salaries	$0	$0
04	LTE/Misc. Salaries	$0	$0
05	Fringe Benefits	$0	$0
06	Supplies and Services	$41,900	$41,900
07	Permanent Property	$0	$0
08	Unallotted Reserve	$0	$0
09	Aids to Individuals & Organizations	$0	$0
10	Local Assistance	$0	$0
11	One-time Financing	$0	$0
12	Debt service	$0	$0
13		$0	$0
14		$0	$0
15		$0	$0
16		$0	$0
17	**TOTAL**	**$41,900**	**$41,900**
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program: 01 - Professional regulation and administrative services

Decision Item (DIN): 7910 - Central Services Adjustments

Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
21 - General program operations	$41,900	$41,900	0.00	0.00
Program Sub Total	**$41,900**	**$41,900**	**0.00**	**0.00**
DIN 7910 - Central Services Adjustments Total	**$41,900**	**$41,900**	**0.00**	**0.00**
Agency Total	**$41,900**	**$41,900**	**0.00**	**0.00**

Decision Item by Fund Source

Decision Item (DIN): 7910 - Central Services Adjustments

Source of Funds	Type	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
PR	S	$41,900	$41,900	0.00	0.00
DIN 7910 - Central Services Adjustments Total		**$41,900**	**$41,900**	**0.00**	**0.00**
Agency Total		**$41,900**	**$41,900**	**0.00**	**0.00**

ACT 201

Proposal under s. 16.42(4)(b): **0% change in each fiscal year**

FY: **FY28**

Agency: DSPS - 165

Exclude: Federal
Debt Service

Columns A-G were prepopulated for agencies to reflect state operations adjusted base and reductions agreed to by DOA and LFB. See Appendix H for instructions on how to complete these templates.

Proposed $ and Proposed FTE columns reflect total agency proposed spending and positions for indicated fiscal year. These amounts should include standard budget adjustments (SBAs), any proposed reallocations or reductions to meet the target, and any other requests that the agency would want considered under this proposal.

Appropriations with zero dollars and zero FTEs are not loaded into the template. If you have any questions, contact your SBO analyst.

IF YOUR AGENCY PLANS TO TAKE THE SAME CUTS OVER BOTH YEARS, YOU SHOULD ONLY FILL OUT ONE GRID FOR 0% GROWTH AND ONE GRID FOR 5% REDUCTION, THEN CHANGE "FY28" TO "FY28 AND 29".

	Appropriation		Fund			(See Note 1) 0% Change	Proposed Budget 2027-28		Item	Change from Adj Base		(See Note 2) Remove SBAs		Change from Adj Base after Removal of SBAs	
Agency	Alpha	Numeric	Source	$	FTE	Target	Proposed $	Proposed FTE	Ref	$	FTE	$	FTE	$	FTE
165	**1g**	121	PR	$12,891,200.00	79.14	$0	$14,013,200	80.94		$1,122,000	1.80	($1,122,000)	-1.80	$0	-0.00
165	**1gm**	136	PR	$113,000.00	0.00	$0	$113,000	0.00		$0	0.00	$0	0.00	$0	0.00
165	**1hg**	128	PR	$4,024,600.00	22.21	$0	$3,853,000	18.21		($171,600)	-4.00	$171,600	4.00	$0	0.00
165	**1i**	124	PR	$1,503,400.00	6.15	$0	$1,530,900	6.15		$27,500	0.00	($27,500)	0.00	$0	0.00
165	**1jm**	120	PR	$9,000.00	0.00	$0	$9,000	0.00		$0	0.00	$0	0.00	$0	0.00
165	**1jr**	117	PR	$867,000.00	6.60	$0	$539,800	3.60		($327,200)	-3.00	$327,200	3.00	$0	0.00
165	**1kc**	138	PR	$35,600.00	0.00	$0	$35,600	0.00		$0	0.00	$0	0.00	$0	0.00
165	**2ga**	223	PR	$21,000.00	0.00	$0	$21,000	0.00		$0	0.00	$0	0.00	$0	0.00
165	**2j**	221	PR	$23,618,000.00	122.04	$0	$23,338,800	120.24		($279,200)	-1.80	$279,200	1.80	$0	-0.00
165	**2ka**	231	PR	$52,700.00	0.30	$0	$46,100	0.30		($6,600)	0.00	$6,600	0.00	$0	0.00
165	**2kd**	235	PR	$3,253,100.00	13.25	$0	$3,349,200	13.25		$96,100	0.00	($96,100)	0.00	$0	0.00
165	**2La**	226	PR	$846,600.00	5.50	$0	$867,100	5.50		$20,500	0.00	($20,500)	0.00	$0	0.00
Totals				**$47,235,200.00**	**255.19**	**$0**	**$47,716,700**	**248.19**		**$481,500**	**-7.00**	**($481,500)**	**7.00**	**$0**	**-0.00**

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.
Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = $0

Difference = $0
Should equal $0

Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency

1
2
3

ACT 201

Proposal under s. 16.42(4)(b): **5% change in each fiscal year**
FY: **FY28**
Agency: **DSPS - 165**

Exclude: Federal
Debt Service

Columns A-G were prepopulated for agencies to reflect state operations adjusted base and reductions agreed to by DOA and LFB. See Appendix H for instructions on how to complete these templates.

Proposed $ and Proposed FTE columns reflect total agency proposed spending and positions for indicated fiscal year. These amounts should include standard budget adjustments (SBAs), any proposed reallocations or reductions to meet the target, and any other requests that the agency would want considered under this proposal.

Appropriations with zero dollars and zero FTEs are not loaded into the template. If you have any questions, contact your SBO analyst.

IF YOUR AGENCY PLANS TO TAKE THE SAME CUTS OVER BOTH YEARS, YOU SHOULD ONLY FILL OUT ONE GRID FOR 0% GROWTH AND ONE GRID FOR 5% REDUCTION, THEN CHANGE "FY28" TO "FY28 AND 29".

	Appropriation		Fund			(See Note 1) 5% Change	Proposed Budget 2027-28		Item	Change from Adj Base		(See Note 2) Remove SBAs		Change from Adj Base after Removal of SBAs	
Agency	Alpha	Numeric	Source	$	FTE	Target	Proposed $	Proposed FTE	Ref	$	FTE	$	FTE	$	FTE
165	**1g**	121	PR	$12,891,200.00	79.14	($644,600)	$13,211,000	80.94		$319,800	1.80	($1,122,000)	-1.80	($802,200)	-0.00
165	**1gm**	136	PR	$113,000.00	0.00	($5,700)	$113,000	0.00		$0	0.00	$0	0.00	$0	0.00
165	**1hg**	128	PR	$4,024,600.00	22.21	($201,200)	$3,549,800	18.21		($474,800)	-4.00	$171,600	4.00	($303,200)	0.00
165	**1i**	124	PR	$1,503,400.00	6.15	($75,200)	$1,530,900	6.15		$27,500	0.00	($27,500)	0.00	$0	0.00
165	**1jm**	120	PR	$9,000.00	0.00	($500)	$9,000	0.00		$0	0.00	$0	0.00	$0	0.00
165	**1jr**	117	PR	$867,000.00	6.60	($43,400)	$539,800	3.60		($327,200)	-3.00	$327,200	3.00	$0	0.00
165	**1kc**	138	PR	$35,600.00	0.00	($1,800)	$35,600	0.00		$0	0.00	$0	0.00	$0	0.00
165	**2ga**	223	PR	$21,000.00	0.00	($1,100)	$21,000	0.00		$0	0.00	$0	0.00	$0	0.00
165	**2j**	221	PR	$23,618,000.00	122.04	($1,180,900)	$22,224,400	120.24		($1,393,600)	-1.80	$279,200	1.80	($1,114,400)	-0.00
165	**2ka**	231	PR	$52,700.00	0.30	($2,600)	$46,100	0.30		($6,600)	0.00	$6,600	0.00	$0	0.00
165	**2kd**	235	PR	$3,253,100.00	13.25	($162,700)	$3,207,000	13.25		($46,100)	0.00	($96,100)	0.00	($142,200)	0.00
165	**2La**	226	PR	$846,600.00	5.50	($42,300)	$867,100	5.50		$20,500	0.00	($20,500)	0.00	$0	0.00
Totals				**$47,235,200.00**	**255.19**	**($2,362,000)**	**$45,354,700**	**248.19**		**($1,880,500)**	**-7.00**	**($481,500)**	**7.00**	**($2,362,000)**	**-0.00**

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.
Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = ($2,362,000)

Difference = **$0**
Should equal $0

Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency

1 Reduction in supplies and services expenditures intended for IT system hardware, software, support and maintenance necessary to realize the full potential and capabilites of critical operating system upgrades.
2
3

ACT 201

Proposal under s. 16.42(4)(b): **0% change in each fiscal year**

FY: **FY29**

Agency: **DSPS - 165**

Exclude: Federal
Debt Service

Columns A-G were prepopulated for agencies to reflect state operations adjusted base and reductions agreed to by DOA and LFB. See Appendix H for instructions on how to complete these templates.

Proposed $ and Proposed FTE columns reflect total agency proposed spending and positions for indicated fiscal year. These amounts should include standard budget adjustments (SBAs), any proposed reallocations or reductions to meet the target, and any other requests that the agency would want considered under this proposal.

Appropriations with zero dollars and zero FTEs are not loaded into the template. If you have any questions, contact your SBO analyst.

IF YOUR AGENCY PLANS TO TAKE THE SAME CUTS OVER BOTH YEARS, YOU SHOULD ONLY FILL OUT ONE GRID FOR 0% GROWTH AND ONE GRID FOR 5% REDUCTION, THEN CHANGE "FY28" TO "FY28 AND 29".

	Appropriation		Fund			(See Note 1) 0% Change	Proposed Budget 2028-29		Item	Change from Adj Base		(See Note 2) Remove SBAs		Change from Adj Base after Removal of SBAs	
Agency	Alpha	Numeric	Source	$	FTE	Target	Proposed $	Proposed FTE	Ref	$	FTE	$	FTE	$	FTE
165	**1g**	121	PR	$12,891,200.00	79.14	$0	$13,830,500	77.94		$939,300	-1.20	($939,300)	1.20	$0	-0.00
165	**1gm**	136	PR	$113,000.00	0.00	$0	$113,000	0.00		$0	0.00	$0	0.00	$0	0.00
165	**1hg**	128	PR	$4,024,600.00	22.21	$0	$3,743,900	17.71		($280,700)	-4.50	$280,700	4.50	$0	0.00
165	**1i**	124	PR	$1,503,400.00	6.15	$0	$1,530,900	6.15		$27,500	0.00	($27,500)	0.00	$0	0.00
165	**1jm**	120	PR	$9,000.00	0.00	$0	$9,000	0.00		$0	0.00	$0	0.00	$0	0.00
165	**1jr**	117	PR	$867,000.00	6.60	$0	$539,800	3.60		($327,200)	-3.00	$327,200	3.00	$0	0.00
165	**1kc**	138	PR	$35,600.00	0.00	$0	$35,600	0.00		$0	0.00	$0	0.00	$0	0.00
165	**2ga**	223	PR	$21,000.00	0.00	$0	$21,000	0.00		$0	0.00	$0	0.00	$0	0.00
165	**2j**	221	PR	$23,618,000.00	122.04	$0	$23,221,200	118.74		($396,800)	-3.30	$396,800	3.30	$0	-0.00
165	**2ka**	231	PR	$52,700.00	0.30	$0	$46,100	0.30		($6,600)	0.00	$6,600	0.00	$0	0.00
165	**2kd**	235	PR	$3,253,100.00	13.25	$0	$3,349,200	13.25		$96,100	0.00	($96,100)	0.00	$0	0.00
165	**2La**	226	PR	$846,600.00	5.50	$0	$867,100	5.50		$20,500	0.00	($20,500)	0.00	$0	0.00
Totals				**$47,235,200.00**	**255.19**	**$0**	**$47,307,300**	**243.19**		**$72,100**	**-12.00**	**($72,100)**	**12.00**	**$0**	**-0.00**

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.
Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = $0

Difference = **$0**
Should equal $0

Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency

1
2
3

ACT 201

Proposal under s. 16.42(4)(b): **5% change in each fiscal year**

FY: **FY29**

Agency: **DSPS - 165**

Exclude: Federal
Debt Service

Columns A-G were prepopulated for agencies to reflect state operations adjusted base and reductions agreed to by DOA and LFB. See Appendix H for instructions on how to complete these templates.

Proposed $ and Proposed FTE columns reflect total agency proposed spending and positions for indicated fiscal year. These amounts should include standard budget adjustments (SBAs), any proposed reallocations or reductions to meet the target, and any other requests that the agency would want considered under this proposal.

Appropriations with zero dollars and zero FTEs are not loaded into the template. If you have any questions, contact your SBO analyst.

IF YOUR AGENCY PLANS TO TAKE THE SAME CUTS OVER BOTH YEARS, YOU SHOULD ONLY FILL OUT ONE GRID FOR 0% GROWTH AND ONE GRID FOR 5% REDUCTION, THEN CHANGE "FY28" TO "FY28 AND 29".

	Appropriation		Fund			(See Note 1) 5% Change	Proposed Budget 2028-29		Item	Change from Adj Base		(See Note 2) Remove SBAs		Change from Adj Base after Removal of SBAs	
Agency	Alpha	Numeric	Source	$	FTE	Target	Proposed $	Proposed FTE	Ref	$	FTE	$	FTE	$	FTE
165	**1g**	121	PR	$12,891,200.00	79.14	($644,600)	$13,028,300	77.94		$137,100	-1.20	($939,300)	1.20	($802,200)	-0.00
165	**1gm**	136	PR	$113,000.00	0.00	($5,700)	$113,000	0.00		$0	0.00	$0	0.00	$0	0.00
165	**1hg**	128	PR	$4,024,600.00	22.21	($201,200)	$3,440,700	17.71		($583,900)	-4.50	$280,700	4.50	($303,200)	0.00
165	**1i**	124	PR	$1,503,400.00	6.15	($75,200)	$1,530,900	6.15		$27,500	0.00	($27,500)	0.00	$0	0.00
165	**1jm**	120	PR	$9,000.00	0.00	($500)	$9,000	0.00		$0	0.00	$0	0.00	$0	0.00
165	**1jr**	117	PR	$867,000.00	6.60	($43,400)	$539,800	3.60		($327,200)	-3.00	$327,200	3.00	$0	0.00
165	**1kc**	138	PR	$35,600.00	0.00	($1,800)	$35,600	0.00		$0	0.00	$0	0.00	$0	0.00
165	**2ga**	223	PR	$21,000.00	0.00	($1,100)	$21,000	0.00		$0	0.00	$0	0.00	$0	0.00
165	**2j**	221	PR	$23,618,000.00	122.04	($1,180,900)	$22,106,800	118.74		($1,511,200)	-3.30	$396,800	3.30	($1,114,400)	-0.00
165	**2ka**	231	PR	$52,700.00	0.30	($2,600)	$46,100	0.30		($6,600)	0.00	$6,600	0.00	$0	0.00
165	**2kd**	235	PR	$3,253,100.00	13.25	($162,700)	$3,207,000	13.25		($46,100)	0.00	($96,100)	0.00	($142,200)	0.00
165	**2La**	226	PR	$846,600.00	5.50	($42,300)	$867,100	5.50		$20,500	0.00	($20,500)	0.00	$0	0.00
Totals				**$47,235,200.00**	**255.19**	**($2,362,000)**	**$44,945,300**	**243.19**		**($2,289,900)**	**-12.00**	**($72,100)**	**12.00**	**($2,362,000)**	**-0.00**

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.
Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = ($2,362,000)

Difference = **$0**
Should equal $0

Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency

1 Reduction in supplies and services expenditures intended for IT system hardware, software, support and maintenance necessary to realize the full potential and capabilites of critical operating system upgrades.
2
3