

STATEWIDE BUDGET AND
POSITION SUMMARIES

AGENCY BUDGET SUMMARIES

Table 1
State Budget Summary by Funding Source (in thousands of dollars)

| | ACTUAL FY24 | ADJUSTED BASE FY25 | AGENCY REQUEST FY26 | AGENCY REQUEST FY27 | GOVERNOR'S RECOMMENDATION FY26 | GOVERNOR'S RECOMMENDATION FY27 |
|--------------------------------|----------------|--------------------------|------------------------|------------------------|--------------------------------------|--------------------------------------|
| GENERAL PURPOSE REVENUE | \$22,259,720.4 | \$21,381,044.0 | \$23,495,224.7 | \$24,847,342.1 | \$25,490,504.0 | \$24,994,296.1 |
| State Operations | 5,553,253.4 | 5,259,160.7 | 6,059,520.1 | 6,117,644.9 | 6,785,959.4 | 6,079,031.2 |
| Local Assistance | 10,173,040.2 | 9,774,550.2 | 11,427,210.9 | 12,281,804.9 | 11,824,547.8 | 12,220,992.3 |
| Aids to Ind. & Org. | 6,533,426.7 | 6,347,333.1 | 6,008,493.7 | 6,447,892.3 | 6,879,996.8 | 6,694,272.6 |
| FEDERAL REVENUE (1) | \$15,902,373.5 | \$14,254,351.6 | \$16,294,269.3 | \$16,891,295.0 | \$18,119,720.5 | \$18,920,092.3 |
| State Operations | 4,060,673.0 | 3,743,677.8 | 3,936,877.3 | 3,948,457.3 | 3,989,140.6 | 4,036,763.0 |
| Local Assistance | 2,829,302.4 | 1,621,878.6 | 1,686,023.4 | 1,687,175.0 | 1,690,143.5 | 1,692,363.0 |
| Aids to Ind. & Org. | 9,012,398.0 | 8,888,795.2 | 10,671,368.6 | 11,255,662.7 | 12,440,436.4 | 13,190,966.3 |
| PROGRAM REVENUE (2) | \$8,248,401.3 | \$8,168,113.1 | \$8,216,733.2 | \$8,304,474.4 | \$8,386,466.6 | \$8,434,895.2 |
| State Operations | 6,275,747.8 | 6,462,466.3 | 6,590,253.2 | 6,610,528.7 | 6,603,195.1 | 6,565,692.8 |
| Local Assistance | 83,706.2 | 75,930.1 | 76,552.3 | 76,571.6 | 78,814.1 | 78,531.8 |
| Aids to Ind. & Org. | 1,888,947.3 | 1,629,716.7 | 1,549,927.7 | 1,617,374.1 | 1,704,457.4 | 1,790,670.6 |
| SEGREGATED REVENUE (3) | \$4,450,604.4 | \$5,636,547.2 | \$5,803,502.6 | \$5,774,245.8 | \$7,363,573.8 | \$7,265,641.0 |
| State Operations | 2,152,482.7 | 2,066,342.7 | 2,155,053.5 | 2,149,221.6 | 2,574,829.1 | 2,570,757.8 |
| Local Assistance | 1,348,647.8 | 2,826,799.2 | 2,895,774.6 | 2,919,771.4 | 3,073,181.3 | 3,046,922.5 |
| Aids to Ind. & Org. | 949,473.9 | 743,405.3 | 752,674.5 | 705,252.8 | 1,715,563.4 | 1,647,960.7 |
| TOTALS - ANNUAL | \$50,861,099.6 | \$49,440,055.9 | \$53,809,729.8 | \$55,817,357.3 | \$59,360,264.9 | \$59,614,924.6 |
| State Operations | 18,042,157.0 | 17,531,647.5 | 18,741,704.1 | 18,825,852.5 | 19,953,124.2 | 19,252,244.8 |
| Local Assistance | 14,434,696.7 | 14,299,158.1 | 16,085,561.2 | 16,965,322.9 | 16,666,686.7 | 17,038,809.6 |
| Aids to Ind. & Org. | 18,384,245.9 | 17,609,250.3 | 18,982,464.5 | 20,026,181.9 | 22,740,454.0 | 23,323,870.2 |

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

Table 2
Statewide Position Summary by Funding Source (in FTE positions)

| | ADJUSTED BASE FY25 | AGENCY REQUEST FY26 | FY27 | GOVERNOR'S RECOMMENDATION FY26 | FY27 |
|-------------------------|--------------------------|------------------------|-----------|--------------------------------------|-----------|
| GENERAL PURPOSE REVENUE | 35,463.80 | 36,055.88 | 36,071.88 | 36,447.39 | 36,766.59 |
| State Operations | 35,395.03 | 35,987.11 | 36,003.11 | 36,372.47 | 36,691.67 |
| Local Assistance | 0.40 | 0.40 | 0.40 | 3.40 | 3.40 |
| Aids to Ind. & Org. | 68.37 | 68.37 | 68.37 | 71.52 | 71.52 |
| FEDERAL REVENUE (1) | 11,540.51 | 11,436.61 | 11,265.51 | 11,459.11 | 11,279.26 |
| State Operations | 11,217.97 | 11,146.07 | 10,977.97 | 11,166.52 | 10,989.67 |
| Local Assistance | 25.60 | 13.60 | 13.60 | 18.60 | 18.60 |
| Aids to Ind. & Org. | 296.94 | 276.94 | 273.94 | 273.99 | 270.99 |
| PROGRAM REVENUE (2) | 22,833.81 | 22,780.59 | 22,780.59 | 22,884.36 | 22,609.31 |
| State Operations | 22,826.50 | 22,772.28 | 22,772.28 | 22,876.05 | 22,602.55 |
| Local Assistance | 1.55 | 2.55 | 2.55 | 2.55 | 1.00 |
| Aids to Ind. & Org. | 5.76 | 5.76 | 5.76 | 5.76 | 5.76 |
| SEGREGATED REVENUE (3) | 4,894.55 | 4,924.05 | 4,924.05 | 4,958.45 | 4,958.45 |
| State Operations | 4,888.46 | 4,917.96 | 4,917.96 | 4,952.36 | 4,952.36 |
| Local Assistance | 0.88 | 0.88 | 0.88 | 0.88 | 0.88 |
| Aids to Ind. & Org. | 5.21 | 5.21 | 5.21 | 5.21 | 5.21 |
| TOTALS - ANNUAL | 74,732.67 | 75,197.13 | 75,042.03 | 75,749.31 | 75,613.61 |
| State Operations | 74,327.96 | 74,823.42 | 74,671.32 | 75,367.40 | 75,236.25 |
| Local Assistance | 28.43 | 17.43 | 17.43 | 25.43 | 23.88 |
| Aids to Ind. & Org. | 376.28 | 356.28 | 353.28 | 356.48 | 353.48 |

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

Table 3
Statewide Budget Summary by Functional Area (in thousands of dollars)

| Functional Area | ACTUAL FY24 | ADJUSTED BASE FY25 | AGENCY REQUEST FY26 | AGENCY REQUEST FY27 | GOVERNOR'S RECOMMENDATION FY26 | GOVERNOR'S RECOMMENDATION FY27 |
|---|-----------------------|--------------------------|------------------------|------------------------|--------------------------------------|--------------------------------------|
| 100. Commerce Functional Area | 665,550.3 | 635,677.6 | 674,101.0 | 677,172.1 | 1,293,910.8 | 706,755.5 |
| 200. Education Functional Area | 18,085,097.6 | 17,686,808.1 | 19,831,032.3 | 20,850,388.6 | 19,620,716.9 | 20,032,742.8 |
| 300. Environmental Resources Functional Area | 4,525,703.4 | 4,204,443.5 | 4,407,182.6 | 4,405,435.8 | 5,389,308.3 | 4,953,809.8 |
| 400. Human Relations and Resources Functional Area | 21,710,047.2 | 21,035,905.6 | 22,898,465.1 | 23,901,351.3 | 26,188,639.9 | 27,071,670.0 |
| 500. General Executive Functions Functional Area | 2,082,800.2 | 1,556,532.7 | 1,594,549.3 | 1,543,082.1 | 1,911,068.7 | 1,630,596.1 |
| 600. Judicial Functional Area | 172,313.6 | 177,851.1 | 178,904.3 | 179,079.4 | 201,378.3 | 247,786.0 |
| 700. Legislative Functional Area | 91,104.1 | 100,590.5 | 102,287.8 | 102,274.5 | 101,603.9 | 101,662.9 |
| 800. General Appropriations Functional Area | 3,528,483.3 | 4,042,246.8 | 4,123,207.4 | 4,158,573.5 | 4,653,638.1 | 4,869,901.5 |
| TOTALS - ANNUAL | \$50,861,099.6 | \$49,440,055.9 | \$53,809,729.8 | \$55,817,357.3 | \$59,360,264.9 | \$59,614,924.6 |

Table 4
Statewide Position Summary by Functional Area (in FTE positions)

| Functional Area | ADJUSTED BASE FY25 | AGENCY REQUEST FY26 | AGENCY REQUEST FY27 | GOVERNOR'S RECOMMENDATION FY26 | GOVERNOR'S RECOMMENDATION FY27 |
|---|--------------------------|------------------------|------------------------|--------------------------------------|--------------------------------------|
| 100. Commerce Functional Area | 1,436.30 | 1,454.30 | 1,442.30 | 1,529.43 | 1,517.43 |
| 200. Education Functional Area | 39,198.22 | 39,408.22 | 39,414.22 | 39,400.22 | 39,400.22 |
| 300. Environmental Resources Functional Area | 5,882.85 | 5,880.85 | 5,799.85 | 5,931.85 | 5,850.85 |
| 400. Human Relations and Resources Functional Area | 22,567.65 | 22,669.86 | 22,655.26 | 23,044.96 | 23,024.76 |
| 500. General Executive Functions Functional Area | 3,998.08 | 4,119.18 | 4,065.68 | 4,180.13 | 4,150.63 |
| 600. Judicial Functional Area | 861.60 | 872.75 | 872.75 | 871.75 | 878.75 |
| 700. Legislative Functional Area | 787.97 | 791.97 | 791.97 | 790.97 | 790.97 |
| 800. General Appropriations Functional Area | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTALS - ANNUAL | 74,732.67 | 75,197.13 | 75,042.03 | 75,749.31 | 75,613.61 |

Summary of All Funds Appropriations Governor's Recommendations - FY26

| | FY25 Base | FY26 Recommended | Change From Base (Amt) | Change Percent |
|---|-----------------------|-----------------------|---------------------------|-------------------|
| Administration | 978,027,100 | 1,296,346,300 | 318,319,200 | 32.5 |
| Aging and Long-Term Care, Board on | 4,244,500 | 5,071,000 | 826,500 | 19.5 |
| Agriculture, Trade and Consumer Protection | 117,536,100 | 170,862,600 | 53,326,500 | 45.4 |
| Building Commission | 46,620,000 | 64,779,500 | 18,159,500 | 39.0 |
| Child Abuse and Neglect Prevention Board | 4,435,900 | 9,251,700 | 4,815,800 | 108.6 |
| Children and Families | 1,559,703,000 | 1,975,019,500 | 415,316,500 | 26.6 |
| Circuit Courts | 126,155,000 | 146,607,200 | 20,452,200 | 16.2 |
| Corrections | 1,725,014,800 | 1,981,792,400 | 256,777,600 | 14.9 |
| Court of Appeals | 13,182,600 | 12,936,600 | -246,000 | -1.9 |
| District Attorneys | 71,567,500 | 86,593,700 | 15,026,200 | 21.0 |
| Educational Communications Board | 22,410,500 | 22,052,100 | -358,400 | -1.6 |
| Elections Commission | 6,886,800 | 9,386,500 | 2,499,700 | 36.3 |
| Employee Trust Funds | 64,130,100 | 78,963,000 | 14,832,900 | 23.1 |
| Employment Relations Commission | 1,104,400 | 1,127,800 | 23,400 | 2.1 |
| Environmental Improvement Program | 11,199,000 | 210,665,000 | 199,466,000 | 1,781.1 |
| Ethics Commission | 1,577,100 | 4,456,400 | 2,879,300 | 182.6 |
| Financial Institutions | 21,957,300 | 24,335,300 | 2,378,000 | 10.8 |
| Fox River Navigational System Authority | 125,400 | 131,700 | 6,300 | 5.0 |
| Governor, Office of the | 4,726,300 | 4,834,400 | 108,100 | 2.3 |
| Health and Educational Facilities Authority | 0 | 0 | 0 | 0.0 |
| Health Services | 16,696,172,900 | 20,832,862,800 | 4,136,689,900 | 24.8 |
| Higher Educational Aids Board | 144,695,900 | 175,670,900 | 30,975,000 | 21.4 |
| Historical Society | 42,724,500 | 46,608,800 | 3,884,300 | 9.1 |
| Insurance, Office of the Commissioner of | 316,179,100 | 322,908,000 | 6,728,900 | 2.1 |
| Investment Board | 102,814,700 | 102,814,700 | 0 | 0.0 |
| Judicial Commission | 363,500 | 379,300 | 15,800 | 4.3 |
| Judicial Council | 0 | 0 | 0 | 0.0 |
| Justice | 203,092,700 | 189,004,100 | -14,088,600 | -6.9 |
| Kickapoo Reserve Management Board | 1,158,800 | 1,149,800 | -9,000 | -0.8 |
| Labor and Industry Review Commission | 3,179,700 | 3,212,500 | 32,800 | 1.0 |
| Legislature | 100,590,500 | 101,603,900 | 1,013,400 | 1.0 |
| Lieutenant Governor, Office of the | 521,000 | 492,800 | -28,200 | -5.4 |
| Lower Wisconsin State Riverway Board | 276,100 | 284,000 | 7,900 | 2.9 |
| Medical College of Wisconsin | 13,850,500 | 15,903,100 | 2,052,600 | 14.8 |
| Military Affairs | 205,647,400 | 331,678,900 | 126,031,500 | 61.3 |
| Miscellaneous Appropriations | 228,892,000 | 249,805,300 | 20,913,300 | 9.1 |
| Natural Resources | 602,652,800 | 824,358,200 | 221,705,400 | 36.8 |
| People with Developmental Disabilities, Board for | 1,700,000 | 1,885,500 | 185,500 | 10.9 |
| Program Supplements | 332,100 | 4,035,100 | 3,703,000 | 1,115.0 |
| Public Defender Board | 134,278,100 | 140,509,500 | 6,231,400 | 4.6 |
| Public Instruction | 8,892,647,700 | 10,403,517,100 | 1,510,869,400 | 17.0 |
| Public Lands, Board of Commissioners of | 1,740,000 | 2,391,900 | 651,900 | 37.5 |
| Public Service Commission | 35,254,900 | 460,984,200 | 425,729,300 | 1,207.6 |
| Revenue | 261,406,700 | 269,943,000 | 8,536,300 | 3.3 |
| Safety and Professional Services | 75,543,400 | 81,990,900 | 6,447,500 | 8.5 |
| Secretary of State | 291,800 | 704,900 | 413,100 | 141.6 |
| Shared Revenue and Tax Relief | 3,766,402,700 | 4,335,018,200 | 568,615,500 | 15.1 |
| State Fair Park Board | 23,336,800 | 40,834,800 | 17,498,000 | 75.0 |
| Supreme Court | 38,150,000 | 41,455,200 | 3,305,200 | 8.7 |
| Technical College System Board | 625,627,300 | 656,695,000 | 31,067,700 | 5.0 |
| Tourism | 19,990,200 | 53,374,300 | 33,384,100 | 167.0 |
| Transportation | 3,569,041,200 | 4,299,345,300 | 730,304,100 | 20.5 |
| Treasurer, State | 133,000 | 225,300 | 92,300 | 69.4 |
| University of Wisconsin System | 7,944,851,700 | 8,300,269,900 | 355,418,200 | 4.5 |
| Veterans Affairs | 158,875,100 | 179,919,800 | 21,044,700 | 13.2 |
| Wisconsin Economic Development Corporation | 45,870,000 | 191,995,000 | 146,125,000 | 318.6 |
| Wisconsin Housing and Economic Development | 0 | 0 | 0 | 0.0 |
| Workforce Development | 401,167,700 | 591,220,200 | 190,052,500 | 47.4 |
| TOTALS | 49,440,055,900 | 59,360,264,900 | 9,920,209,000 | 20.1 |

Summary of All Funds Appropriations Governor's Recommendations - FY27

| | FY26 Recommended | FY27 Recommended | Change From FY26 (Amt) | Change Percent |
|---|-----------------------|-----------------------|---------------------------|-------------------|
| Administration | 1,296,346,300 | 1,014,199,600 | -282,146,700 | -21.8 |
| Aging and Long-Term Care, Board on | 5,071,000 | 5,126,200 | 55,200 | 1.1 |
| Agriculture, Trade and Consumer Protection | 170,862,600 | 144,031,900 | -26,830,700 | -15.7 |
| Building Commission | 64,779,500 | 76,167,000 | 11,387,500 | 17.6 |
| Child Abuse and Neglect Prevention Board | 9,251,700 | 9,251,700 | 0 | 0.0 |
| Children and Families | 1,975,019,500 | 2,033,063,800 | 58,044,300 | 2.9 |
| Circuit Courts | 146,607,200 | 192,813,800 | 46,206,600 | 31.5 |
| Corrections | 1,981,792,400 | 1,987,332,100 | 5,539,700 | 0.3 |
| Court of Appeals | 12,936,600 | 12,946,900 | 10,300 | 0.1 |
| District Attorneys | 86,593,700 | 90,920,700 | 4,327,000 | 5.0 |
| Educational Communications Board | 22,052,100 | 22,026,600 | -25,500 | -0.1 |
| Elections Commission | 9,386,500 | 9,040,200 | -346,300 | -3.7 |
| Employee Trust Funds | 78,963,000 | 79,068,700 | 105,700 | 0.1 |
| Employment Relations Commission | 1,127,800 | 2,500,000 | 1,372,200 | 121.7 |
| Environmental Improvement Program | 210,665,000 | 8,437,000 | -202,228,000 | -96.0 |
| Ethics Commission | 4,456,400 | 4,111,400 | -345,000 | -7.7 |
| Financial Institutions | 24,335,300 | 24,869,500 | 534,200 | 2.2 |
| Fox River Navigational System Authority | 131,700 | 131,700 | 0 | 0.0 |
| Governor, Office of the | 4,834,400 | 4,834,400 | 0 | 0.0 |
| Health and Educational Facilities Authority | 0 | 0 | 0 | 0.0 |
| Health Services | 20,832,862,800 | 21,877,647,400 | 1,044,784,600 | 5.0 |
| Higher Educational Aids Board | 175,670,900 | 175,656,900 | -14,000 | 0.0 |
| Historical Society | 46,608,800 | 43,064,900 | -3,543,900 | -7.6 |
| Insurance, Office of the Commissioner of | 322,908,000 | 326,320,800 | 3,412,800 | 1.1 |
| Investment Board | 102,814,700 | 102,814,700 | 0 | 0.0 |
| Judicial Commission | 379,300 | 379,600 | 300 | 0.1 |
| Judicial Council | 0 | 0 | 0 | 0.0 |
| Justice | 189,004,100 | 179,991,900 | -9,012,200 | -4.8 |
| Kickapoo Reserve Management Board | 1,149,800 | 1,172,400 | 22,600 | 2.0 |
| Labor and Industry Review Commission | 3,212,500 | 3,212,500 | 0 | 0.0 |
| Legislature | 101,603,900 | 101,662,900 | 59,000 | 0.1 |
| Lieutenant Governor, Office of the | 492,800 | 492,800 | 0 | 0.0 |
| Lower Wisconsin State Riverway Board | 284,000 | 284,000 | 0 | 0.0 |
| Medical College of Wisconsin | 15,903,100 | 15,326,900 | -576,200 | -3.6 |
| Military Affairs | 331,678,900 | 241,676,300 | -90,002,600 | -27.1 |
| Miscellaneous Appropriations | 249,805,300 | 253,380,700 | 3,575,400 | 1.4 |
| Natural Resources | 824,358,200 | 671,207,500 | -153,150,700 | -18.6 |
| People with Developmental Disabilities, Board for | 1,885,500 | 1,796,400 | -89,100 | -4.7 |
| Program Supplements | 4,035,100 | 7,145,500 | 3,110,400 | 77.1 |
| Public Defender Board | 140,509,500 | 143,291,700 | 2,782,200 | 2.0 |
| Public Instruction | 10,403,517,100 | 10,837,096,000 | 433,578,900 | 4.2 |
| Public Lands, Board of Commissioners of | 2,391,900 | 2,415,300 | 23,400 | 1.0 |
| Public Service Commission | 460,984,200 | 38,720,500 | -422,263,700 | -91.6 |
| Revenue | 269,943,000 | 269,284,100 | -658,900 | -0.2 |
| Safety and Professional Services | 81,990,900 | 82,295,700 | 304,800 | 0.4 |
| Secretary of State | 704,900 | 797,900 | 93,000 | 13.2 |
| Shared Revenue and Tax Relief | 4,335,018,200 | 4,533,208,300 | 198,190,100 | 4.6 |
| State Fair Park Board | 40,834,800 | 43,672,100 | 2,837,300 | 6.9 |
| Supreme Court | 41,455,200 | 41,645,700 | 190,500 | 0.5 |
| Technical College System Board | 656,695,000 | 652,695,000 | -4,000,000 | -0.6 |
| Tourism | 53,374,300 | 29,087,400 | -24,286,900 | -45.5 |
| Transportation | 4,299,345,300 | 4,243,489,800 | -55,855,500 | -1.3 |
| Treasurer, State | 225,300 | 245,300 | 20,000 | 8.9 |
| University of Wisconsin System | 8,300,269,900 | 8,286,876,500 | -13,393,400 | -0.2 |
| Veterans Affairs | 179,919,800 | 176,419,600 | -3,500,200 | -1.9 |
| Wisconsin Economic Development Corporation | 191,995,000 | 46,845,000 | -145,150,000 | -75.6 |
| Wisconsin Housing and Economic Development | 0 | 0 | 0 | 0.0 |
| Workforce Development | 591,220,200 | 462,731,400 | -128,488,800 | -21.7 |
| TOTALS | 59,360,264,900 | 59,614,924,600 | 254,659,700 | 0.4 |

**Summary of All Funds Positions
Governor's Recommendations - FY26**

| | FY25 Base | FY26 Recommended | Change From Base (FTE) |
|---|------------------|---------------------|---------------------------|
| Administration | 1,509.28 | 1,553.33 | 44.05 |
| Aging and Long-Term Care, Board on | 46.50 | 50.50 | 4.00 |
| Agriculture, Trade and Consumer Protection | 647.29 | 665.29 | 18.00 |
| Building Commission | 0.00 | 0.00 | 0.00 |
| Child Abuse and Neglect Prevention Board | 7.00 | 7.00 | 0.00 |
| Children and Families | 818.40 | 832.90 | 14.50 |
| Circuit Courts | 551.00 | 551.00 | 0.00 |
| Corrections | 10,162.52 | 10,439.42 | 276.90 |
| Court of Appeals | 75.50 | 75.50 | 0.00 |
| District Attorneys | 499.30 | 571.60 | 72.30 |
| Educational Communications Board | 51.50 | 51.50 | 0.00 |
| Elections Commission | 36.00 | 46.00 | 10.00 |
| Employee Trust Funds | 287.20 | 291.20 | 4.00 |
| Employment Relations Commission | 6.00 | 6.00 | 0.00 |
| Environmental Improvement Program | 0.00 | 0.00 | 0.00 |
| Ethics Commission | 8.00 | 27.00 | 19.00 |
| Financial Institutions | 141.54 | 149.00 | 7.46 |
| Fox River Navigational System Authority | 0.00 | 0.00 | 0.00 |
| Governor, Office of the | 37.25 | 37.25 | 0.00 |
| Health and Educational Facilities Authority | 0.00 | 0.00 | 0.00 |
| Health Services | 6,777.54 | 6,828.54 | 51.00 |
| Higher Educational Aids Board | 11.50 | 11.50 | 0.00 |
| Historical Society | 184.55 | 183.55 | -1.00 |
| Insurance, Office of the Commissioner of | 142.83 | 184.50 | 41.67 |
| Investment Board | 298.00 | 298.00 | 0.00 |
| Judicial Commission | 2.00 | 2.00 | 0.00 |
| Judicial Council | 0.00 | 0.00 | 0.00 |
| Justice | 759.84 | 767.95 | 8.11 |
| Kickapoo Reserve Management Board | 4.00 | 5.00 | 1.00 |
| Labor and Industry Review Commission | 18.70 | 18.70 | 0.00 |
| Legislature | 787.97 | 790.97 | 3.00 |
| Lieutenant Governor, Office of the | 5.00 | 5.00 | 0.00 |
| Lower Wisconsin State Riverway Board | 2.00 | 2.00 | 0.00 |
| Medical College of Wisconsin | 0.00 | 0.00 | 0.00 |
| Military Affairs | 625.00 | 636.00 | 11.00 |
| Miscellaneous Appropriations | 0.00 | 0.00 | 0.00 |
| Natural Resources | 2,539.92 | 2,566.92 | 27.00 |
| People with Developmental Disabilities, Board for | 8.60 | 8.60 | 0.00 |
| Program Supplements | 0.00 | 0.00 | 0.00 |
| Public Defender Board | 619.85 | 672.35 | 52.50 |
| Public Instruction | 656.27 | 652.27 | -4.00 |
| Public Lands, Board of Commissioners of | 9.70 | 10.70 | 1.00 |
| Public Service Commission | 192.75 | 188.75 | -4.00 |
| Revenue | 1,184.80 | 1,231.30 | 46.50 |
| Safety and Professional Services | 257.89 | 287.89 | 30.00 |
| Secretary of State | 2.00 | 6.00 | 4.00 |
| Shared Revenue and Tax Relief | 0.00 | 0.00 | 0.00 |
| State Fair Park Board | 54.00 | 54.00 | 0.00 |
| Supreme Court | 233.10 | 243.25 | 10.15 |
| Technical College System Board | 55.00 | 55.00 | 0.00 |
| Tourism | 34.00 | 40.00 | 6.00 |
| Transportation | 3,302.93 | 3,317.93 | 15.00 |
| Treasurer, State | 1.00 | 2.00 | 1.00 |
| University of Wisconsin System | 38,239.40 | 38,446.40 | 207.00 |
| Veterans Affairs | 1,240.50 | 1,252.50 | 12.00 |
| Wisconsin Economic Development Corporation | 0.00 | 0.00 | 0.00 |
| Wisconsin Housing and Economic Development | 0.00 | 0.00 | 0.00 |
| Workforce Development | 1,597.75 | 1,625.25 | 27.50 |
| TOTALS | 74,732.67 | 75,749.31 | 1,016.64 |

Summary of All Funds Positions Governor's Recommendations - FY27

| | FY26 Recommended | FY27 Recommended | Change From FY26 (FTE) |
|---|---------------------|---------------------|---------------------------|
| Administration | 1,553.33 | 1,523.83 | -29.50 |
| Aging and Long-Term Care, Board on | 50.50 | 50.50 | 0.00 |
| Agriculture, Trade and Consumer Protection | 665.29 | 660.29 | -5.00 |
| Building Commission | 0.00 | 0.00 | 0.00 |
| Child Abuse and Neglect Prevention Board | 7.00 | 7.00 | 0.00 |
| Children and Families | 832.90 | 832.90 | 0.00 |
| Circuit Courts | 551.00 | 555.00 | 4.00 |
| Corrections | 10,439.42 | 10,416.32 | -23.10 |
| Court of Appeals | 75.50 | 75.50 | 0.00 |
| District Attorneys | 571.60 | 571.60 | 0.00 |
| Educational Communications Board | 51.50 | 51.50 | 0.00 |
| Elections Commission | 46.00 | 46.00 | 0.00 |
| Employee Trust Funds | 291.20 | 291.20 | 0.00 |
| Employment Relations Commission | 6.00 | 23.50 | 17.50 |
| Environmental Improvement Program | 0.00 | 0.00 | 0.00 |
| Ethics Commission | 27.00 | 27.00 | 0.00 |
| Financial Institutions | 149.00 | 149.00 | 0.00 |
| Fox River Navigational System Authority | 0.00 | 0.00 | 0.00 |
| Governor, Office of the | 37.25 | 37.25 | 0.00 |
| Health and Educational Facilities Authority | 0.00 | 0.00 | 0.00 |
| Health Services | 6,828.54 | 6,824.54 | -4.00 |
| Higher Educational Aids Board | 11.50 | 11.50 | 0.00 |
| Historical Society | 183.55 | 183.55 | 0.00 |
| Insurance, Office of the Commissioner of | 184.50 | 184.50 | 0.00 |
| Investment Board | 298.00 | 298.00 | 0.00 |
| Judicial Commission | 2.00 | 2.00 | 0.00 |
| Judicial Council | 0.00 | 0.00 | 0.00 |
| Justice | 767.95 | 760.95 | -7.00 |
| Kickapoo Reserve Management Board | 5.00 | 5.00 | 0.00 |
| Labor and Industry Review Commission | 18.70 | 18.70 | 0.00 |
| Legislature | 790.97 | 790.97 | 0.00 |
| Lieutenant Governor, Office of the | 5.00 | 5.00 | 0.00 |
| Lower Wisconsin State Riverway Board | 2.00 | 2.00 | 0.00 |
| Medical College of Wisconsin | 0.00 | 0.00 | 0.00 |
| Military Affairs | 636.00 | 635.00 | -1.00 |
| Miscellaneous Appropriations | 0.00 | 0.00 | 0.00 |
| Natural Resources | 2,566.92 | 2,529.92 | -37.00 |
| People with Developmental Disabilities, Board for | 8.60 | 7.00 | -1.60 |
| Program Supplements | 0.00 | 0.00 | 0.00 |
| Public Defender Board | 672.35 | 672.35 | 0.00 |
| Public Instruction | 652.27 | 645.27 | -7.00 |
| Public Lands, Board of Commissioners of | 10.70 | 10.70 | 0.00 |
| Public Service Commission | 188.75 | 181.75 | -7.00 |
| Revenue | 1,231.30 | 1,231.30 | 0.00 |
| Safety and Professional Services | 287.89 | 287.89 | 0.00 |
| Secretary of State | 6.00 | 6.00 | 0.00 |
| Shared Revenue and Tax Relief | 0.00 | 0.00 | 0.00 |
| State Fair Park Board | 54.00 | 54.00 | 0.00 |
| Supreme Court | 243.25 | 246.25 | 3.00 |
| Technical College System Board | 55.00 | 55.00 | 0.00 |
| Tourism | 40.00 | 40.00 | 0.00 |
| Transportation | 3,317.93 | 3,273.93 | -44.00 |
| Treasurer, State | 2.00 | 2.00 | 0.00 |
| University of Wisconsin System | 38,446.40 | 38,453.40 | 7.00 |
| Veterans Affairs | 1,252.50 | 1,252.50 | 0.00 |
| Wisconsin Economic Development Corporation | 0.00 | 0.00 | 0.00 |
| Wisconsin Housing and Economic Development | 0.00 | 0.00 | 0.00 |
| Workforce Development | 1,625.25 | 1,624.25 | -1.00 |
| TOTALS | 75,749.31 | 75,613.61 | -135.70 |

**Summary of GPR Appropriations
Governor's Recommendations - FY26**

| | FY25 Base | FY26 Recommended | Change From Base (Amt) | Change Percent |
|---|-----------------------|-----------------------------|-----------------------------------|---------------------------|
| Administration | 367,907,200 | 595,160,800 | 227,253,600 | 61.8 |
| Aging and Long-Term Care, Board on | 1,967,300 | 2,379,100 | 411,800 | 20.9 |
| Agriculture, Trade and Consumer Protection | 32,993,900 | 76,004,400 | 43,010,500 | 130.4 |
| Building Commission | 44,283,000 | 62,536,400 | 18,253,400 | 41.2 |
| Child Abuse and Neglect Prevention Board | 1,995,000 | 6,870,000 | 4,875,000 | 244.4 |
| Children and Families | 466,467,800 | 758,324,300 | 291,856,500 | 62.6 |
| Circuit Courts | 125,922,300 | 146,374,500 | 20,452,200 | 16.2 |
| Corrections | 1,574,696,200 | 1,812,433,100 | 237,736,900 | 15.1 |
| Court of Appeals | 13,182,600 | 12,936,600 | -246,000 | -1.9 |
| District Attorneys | 67,636,600 | 82,921,600 | 15,285,000 | 22.6 |
| Educational Communications Board | 6,774,700 | 6,439,900 | -334,800 | -4.9 |
| Elections Commission | 5,213,100 | 7,678,300 | 2,465,200 | 47.3 |
| Employee Trust Funds | 12,900 | 12,200 | -700 | -5.4 |
| Employment Relations Commission | 958,800 | 982,200 | 23,400 | 2.4 |
| Environmental Improvement Program | 6,699,000 | 206,165,000 | 199,466,000 | 2,977.5 |
| Ethics Commission | 1,033,900 | 4,420,200 | 3,386,300 | 327.5 |
| Governor, Office of the | 4,726,300 | 4,834,400 | 108,100 | 2.3 |
| Health and Educational Facilities Authority | 0 | 0 | 0 | 0.0 |
| Health Services | 5,576,169,400 | 5,144,826,700 | -431,342,700 | -7.7 |
| Higher Educational Aids Board | 142,878,500 | 173,757,100 | 30,878,600 | 21.6 |
| Historical Society | 27,318,800 | 30,778,700 | 3,459,900 | 12.7 |
| Insurance, Office of the Commissioner of | 16,535,000 | 31,826,300 | 15,291,300 | 92.5 |
| Judicial Commission | 363,500 | 379,300 | 15,800 | 4.3 |
| Judicial Council | 0 | 0 | 0 | 0.0 |
| Justice | 84,380,000 | 94,795,300 | 10,415,300 | 12.3 |
| Labor and Industry Review Commission | 167,600 | 165,800 | -1,800 | -1.1 |
| Legislature | 97,973,400 | 98,872,500 | 899,100 | 0.9 |
| Lieutenant Governor, Office of the | 521,000 | 492,800 | -28,200 | -5.4 |
| Medical College of Wisconsin | 13,603,000 | 15,655,600 | 2,052,600 | 15.1 |
| Military Affairs | 39,139,400 | 133,018,500 | 93,879,100 | 239.9 |
| Miscellaneous Appropriations | 196,521,000 | 217,502,200 | 20,981,200 | 10.7 |
| Natural Resources | 99,220,700 | 137,300,200 | 38,079,500 | 38.4 |
| People with Developmental Disabilities, Board for | 132,100 | 114,200 | -17,900 | -13.6 |
| Program Supplements | 332,100 | 1,869,100 | 1,537,000 | 462.8 |
| Public Defender Board | 132,777,800 | 138,999,100 | 6,221,300 | 4.7 |
| Public Instruction | 7,868,908,000 | 9,354,243,400 | 1,485,335,400 | 18.9 |
| Public Lands, Board of Commissioners of | 1,614,100 | 2,026,000 | 411,900 | 25.5 |
| Public Service Commission | 0 | 422,000,000 | 422,000,000 | 0.0 |
| Revenue | 212,334,600 | 215,933,800 | 3,599,200 | 1.7 |
| Safety and Professional Services | 0 | 981,900 | 981,900 | 0.0 |
| Shared Revenue and Tax Relief | 1,926,612,100 | 2,320,958,500 | 394,346,400 | 20.5 |
| State Fair Park Board | 2,440,300 | 1,597,600 | -842,700 | -34.5 |
| Supreme Court | 20,660,900 | 21,933,500 | 1,272,600 | 6.2 |
| Technical College System Board | 587,442,900 | 619,080,600 | 31,637,700 | 5.4 |
| Tourism | 8,330,200 | 50,633,600 | 42,303,400 | 507.8 |
| Transportation | 192,499,200 | 395,090,500 | 202,591,300 | 105.2 |
| University of Wisconsin System | 1,346,632,600 | 1,692,868,500 | 346,235,900 | 25.7 |
| Veterans Affairs | 2,019,300 | 1,885,000 | -134,300 | -6.7 |
| Wisconsin Economic Development Corporation | 0 | 145,000,000 | 145,000,000 | 0.0 |
| Wisconsin Housing and Economic Development | 0 | 0 | 0 | 0.0 |
| Workforce Development | 61,045,900 | 239,444,700 | 178,398,800 | 292.2 |
| TOTALS | 21,381,044,000 | 25,490,504,000 | 4,109,460,000 | 19.2 |

Summary of GPR Appropriations Governor's Recommendations - FY27

| | FY26 Recommended | FY27 Recommended | Change From FY26 (Amt) | Change Percent |
|---|-----------------------|-----------------------|---------------------------|-------------------|
| Administration | 595,160,800 | 328,276,900 | -266,883,900 | -44.8 |
| Aging and Long-Term Care, Board on | 2,379,100 | 2,430,600 | 51,500 | 2.2 |
| Agriculture, Trade and Consumer Protection | 76,004,400 | 48,874,700 | -27,129,700 | -35.7 |
| Building Commission | 62,536,400 | 73,414,600 | 10,878,200 | 17.4 |
| Child Abuse and Neglect Prevention Board | 6,870,000 | 6,870,000 | 0 | 0.0 |
| Children and Families | 758,324,300 | 775,792,100 | 17,467,800 | 2.3 |
| Circuit Courts | 146,374,500 | 192,581,100 | 46,206,600 | 31.6 |
| Corrections | 1,812,433,100 | 1,859,252,500 | 46,819,400 | 2.6 |
| Court of Appeals | 12,936,600 | 12,946,900 | 10,300 | 0.1 |
| District Attorneys | 82,921,600 | 87,258,900 | 4,337,300 | 5.2 |
| Educational Communications Board | 6,439,900 | 6,402,900 | -37,000 | -0.6 |
| Elections Commission | 7,678,300 | 7,384,400 | -293,900 | -3.8 |
| Employee Trust Funds | 12,200 | 8,000 | -4,200 | -34.4 |
| Employment Relations Commission | 982,200 | 2,354,400 | 1,372,200 | 139.7 |
| Environmental Improvement Program | 206,165,000 | 4,437,000 | -201,728,000 | -97.8 |
| Ethics Commission | 4,420,200 | 4,075,200 | -345,000 | -7.8 |
| Governor, Office of the | 4,834,400 | 4,834,400 | 0 | 0.0 |
| Health and Educational Facilities Authority | 0 | 0 | 0 | 0.0 |
| Health Services | 5,144,826,700 | 5,403,506,000 | 258,679,300 | 5.0 |
| Higher Educational Aids Board | 173,757,100 | 173,743,100 | -14,000 | 0.0 |
| Historical Society | 30,778,700 | 26,992,200 | -3,786,500 | -12.3 |
| Insurance, Office of the Commissioner of | 31,826,300 | 32,106,300 | 280,000 | 0.9 |
| Judicial Commission | 379,300 | 379,600 | 300 | 0.1 |
| Judicial Council | 0 | 0 | 0 | 0.0 |
| Justice | 94,795,300 | 87,955,500 | -6,839,800 | -7.2 |
| Labor and Industry Review Commission | 165,800 | 165,800 | 0 | 0.0 |
| Legislature | 98,872,500 | 98,931,100 | 58,600 | 0.1 |
| Lieutenant Governor, Office of the | 492,800 | 492,800 | 0 | 0.0 |
| Medical College of Wisconsin | 15,655,600 | 15,079,400 | -576,200 | -3.7 |
| Military Affairs | 133,018,500 | 43,080,900 | -89,937,600 | -67.6 |
| Miscellaneous Appropriations | 217,502,200 | 221,138,200 | 3,636,000 | 1.7 |
| Natural Resources | 137,300,200 | 109,104,900 | -28,195,300 | -20.5 |
| People with Developmental Disabilities, Board for | 114,200 | 114,200 | 0 | 0.0 |
| Program Supplements | 1,869,100 | 3,160,100 | 1,291,000 | 69.1 |
| Public Defender Board | 138,999,100 | 141,780,600 | 2,781,500 | 2.0 |
| Public Instruction | 9,354,243,400 | 9,786,310,500 | 432,067,100 | 4.6 |
| Public Lands, Board of Commissioners of | 2,026,000 | 2,049,400 | 23,400 | 1.2 |
| Public Service Commission | 422,000,000 | 0 | -422,000,000 | -100.0 |
| Revenue | 215,933,800 | 214,747,100 | -1,186,700 | -0.5 |
| Safety and Professional Services | 981,900 | 981,900 | 0 | 0.0 |
| Shared Revenue and Tax Relief | 2,320,958,500 | 2,586,027,600 | 265,069,100 | 11.4 |
| State Fair Park Board | 1,597,600 | 1,456,600 | -141,000 | -8.8 |
| Supreme Court | 21,933,500 | 21,854,000 | -79,500 | -0.4 |
| Technical College System Board | 619,080,600 | 615,080,600 | -4,000,000 | -0.6 |
| Tourism | 50,633,600 | 26,346,700 | -24,286,900 | -48.0 |
| Transportation | 395,090,500 | 175,263,300 | -219,827,200 | -55.6 |
| University of Wisconsin System | 1,692,868,500 | 1,691,949,000 | -919,500 | -0.1 |
| Veterans Affairs | 1,885,000 | 1,975,900 | 90,900 | 4.8 |
| Wisconsin Economic Development Corporation | 145,000,000 | 0 | -145,000,000 | -100.0 |
| Wisconsin Housing and Economic Development | 0 | 0 | 0 | 0.0 |
| Workforce Development | 239,444,700 | 95,328,200 | -144,116,500 | -60.2 |
| TOTALS | 25,490,504,000 | 24,994,296,100 | -496,207,900 | -1.9 |

Summary of GPR Positions Governor's Recommendations - FY26

| | FY25 Base | FY26 Recommended | Change From Base (FTE) |
|---|------------------|---------------------|---------------------------|
| Administration | 59.87 | 87.87 | 28.00 |
| Aging and Long-Term Care, Board on | 21.13 | 24.28 | 3.15 |
| Agriculture, Trade and Consumer Protection | 201.40 | 219.40 | 18.00 |
| Building Commission | 0.00 | 0.00 | 0.00 |
| Child Abuse and Neglect Prevention Board | 0.00 | 0.00 | 0.00 |
| Children and Families | 232.91 | 242.67 | 9.76 |
| Circuit Courts | 551.00 | 551.00 | 0.00 |
| Corrections | 9,615.22 | 9,899.82 | 284.60 |
| Court of Appeals | 75.50 | 75.50 | 0.00 |
| District Attorneys | 460.80 | 544.30 | 83.50 |
| Educational Communications Board | 25.94 | 25.94 | 0.00 |
| Elections Commission | 25.75 | 35.75 | 10.00 |
| Employee Trust Funds | 0.00 | 0.00 | 0.00 |
| Employment Relations Commission | 6.00 | 6.00 | 0.00 |
| Environmental Improvement Program | 0.00 | 0.00 | 0.00 |
| Ethics Commission | 4.70 | 27.00 | 22.30 |
| Governor, Office of the | 37.25 | 37.25 | 0.00 |
| Health and Educational Facilities Authority | 0.00 | 0.00 | 0.00 |
| Health Services | 2,690.43 | 2,825.86 | 135.43 |
| Higher Educational Aids Board | 11.50 | 11.50 | 0.00 |
| Historical Society | 112.65 | 112.65 | 0.00 |
| Insurance, Office of the Commissioner of | 0.00 | 10.00 | 10.00 |
| Judicial Commission | 2.00 | 2.00 | 0.00 |
| Judicial Council | 0.00 | 0.00 | 0.00 |
| Justice | 412.28 | 425.58 | 13.30 |
| Labor and Industry Review Commission | 0.80 | 0.80 | 0.00 |
| Legislature | 768.17 | 771.17 | 3.00 |
| Lieutenant Governor, Office of the | 5.00 | 5.00 | 0.00 |
| Medical College of Wisconsin | 0.00 | 0.00 | 0.00 |
| Military Affairs | 82.48 | 95.73 | 13.25 |
| Miscellaneous Appropriations | 0.00 | 0.00 | 0.00 |
| Natural Resources | 219.77 | 232.77 | 13.00 |
| People with Developmental Disabilities, Board for | 0.00 | 0.00 | 0.00 |
| Program Supplements | 0.00 | 0.00 | 0.00 |
| Public Defender Board | 614.85 | 667.35 | 52.50 |
| Public Instruction | 247.29 | 250.29 | 3.00 |
| Public Lands, Board of Commissioners of | 8.70 | 9.70 | 1.00 |
| Public Service Commission | 0.00 | 0.00 | 0.00 |
| Revenue | 950.15 | 962.90 | 12.75 |
| Safety and Professional Services | 0.00 | 0.00 | 0.00 |
| Shared Revenue and Tax Relief | 0.00 | 0.00 | 0.00 |
| State Fair Park Board | 0.00 | 0.00 | 0.00 |
| Supreme Court | 115.50 | 123.90 | 8.40 |
| Technical College System Board | 23.25 | 27.25 | 4.00 |
| Tourism | 33.00 | 39.00 | 6.00 |
| Transportation | 0.00 | 0.00 | 0.00 |
| University of Wisconsin System | 17,697.49 | 17,904.49 | 207.00 |
| Veterans Affairs | 0.00 | 1.00 | 1.00 |
| Wisconsin Economic Development Corporation | 0.00 | 0.00 | 0.00 |
| Wisconsin Housing and Economic Development | 0.00 | 0.00 | 0.00 |
| Workforce Development | 151.02 | 191.67 | 40.65 |
| TOTALS | 35,463.80 | 36,447.39 | 983.59 |

Summary of GPR Positions Governor's Recommendations - FY27

| | FY26 Recommended | FY27 Recommended | Change From FY26 (FTE) |
|---|---------------------|---------------------|---------------------------|
| Administration | 87.87 | 90.87 | 3.00 |
| Aging and Long-Term Care, Board on | 24.28 | 24.28 | 0.00 |
| Agriculture, Trade and Consumer Protection | 219.40 | 219.40 | 0.00 |
| Building Commission | 0.00 | 0.00 | 0.00 |
| Child Abuse and Neglect Prevention Board | 0.00 | 0.00 | 0.00 |
| Children and Families | 242.67 | 243.67 | 1.00 |
| Circuit Courts | 551.00 | 555.00 | 4.00 |
| Corrections | 9,899.82 | 10,173.72 | 273.90 |
| Court of Appeals | 75.50 | 75.50 | 0.00 |
| District Attorneys | 544.30 | 544.30 | 0.00 |
| Educational Communications Board | 25.94 | 25.94 | 0.00 |
| Elections Commission | 35.75 | 35.75 | 0.00 |
| Employee Trust Funds | 0.00 | 0.00 | 0.00 |
| Employment Relations Commission | 6.00 | 23.50 | 17.50 |
| Environmental Improvement Program | 0.00 | 0.00 | 0.00 |
| Ethics Commission | 27.00 | 27.00 | 0.00 |
| Governor, Office of the | 37.25 | 37.25 | 0.00 |
| Health and Educational Facilities Authority | 0.00 | 0.00 | 0.00 |
| Health Services | 2,825.86 | 2,836.86 | 11.00 |
| Higher Educational Aids Board | 11.50 | 11.50 | 0.00 |
| Historical Society | 112.65 | 115.65 | 3.00 |
| Insurance, Office of the Commissioner of | 10.00 | 10.00 | 0.00 |
| Judicial Commission | 2.00 | 2.00 | 0.00 |
| Judicial Council | 0.00 | 0.00 | 0.00 |
| Justice | 425.58 | 423.38 | -2.20 |
| Labor and Industry Review Commission | 0.80 | 0.80 | 0.00 |
| Legislature | 771.17 | 771.17 | 0.00 |
| Lieutenant Governor, Office of the | 5.00 | 5.00 | 0.00 |
| Medical College of Wisconsin | 0.00 | 0.00 | 0.00 |
| Military Affairs | 95.73 | 95.73 | 0.00 |
| Miscellaneous Appropriations | 0.00 | 0.00 | 0.00 |
| Natural Resources | 232.77 | 232.77 | 0.00 |
| People with Developmental Disabilities, Board for | 0.00 | 0.00 | 0.00 |
| Program Supplements | 0.00 | 0.00 | 0.00 |
| Public Defender Board | 667.35 | 667.35 | 0.00 |
| Public Instruction | 250.29 | 250.29 | 0.00 |
| Public Lands, Board of Commissioners of | 9.70 | 9.70 | 0.00 |
| Public Service Commission | 0.00 | 0.00 | 0.00 |
| Revenue | 962.90 | 962.90 | 0.00 |
| Safety and Professional Services | 0.00 | 0.00 | 0.00 |
| Shared Revenue and Tax Relief | 0.00 | 0.00 | 0.00 |
| State Fair Park Board | 0.00 | 0.00 | 0.00 |
| Supreme Court | 123.90 | 123.90 | 0.00 |
| Technical College System Board | 27.25 | 27.25 | 0.00 |
| Tourism | 39.00 | 39.00 | 0.00 |
| Transportation | 0.00 | 0.00 | 0.00 |
| University of Wisconsin System | 17,904.49 | 17,911.49 | 7.00 |
| Veterans Affairs | 1.00 | 1.00 | 0.00 |
| Wisconsin Economic Development Corporation | 0.00 | 0.00 | 0.00 |
| Wisconsin Housing and Economic Development | 0.00 | 0.00 | 0.00 |
| Workforce Development | 191.67 | 192.67 | 1.00 |
| TOTALS | 36,447.39 | 36,766.59 | 319.20 |

