

## BUILDING COMMISSION

### GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY25 Adjusted Base	FY26 Recommended	% Change Over FY25	FY27 Recommended	% Change Over FY26
GPR	44,283,000	62,536,400	41.2	73,414,600	17.4
PR-S	1,312,800	1,218,900	-7.2	1,728,200	41.8
SEG-O	1,024,200	1,024,200	0.0	1,024,200	0.0
TOTAL	46,620,000	64,779,500	39.0	76,167,000	17.6

### FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY25 Adjusted Base	FY26 Recommended	FTE Change Over FY25	FY27 Recommended	FTE Change Over FY26
TOTAL	0.00	0.00	0.00	0.00	0.00

### AGENCY DESCRIPTION

The commission was created to coordinate the state building program and to establish a long-range plan for development and maintenance of the state's physical plant. It is the duty of the commission to determine projects to be incorporated into a long-range building program and recommend to the Legislature a biennial building program. The commission's capital budget recommendations to the Legislature include information on proposed projects' scopes, budgets and funding sources.

The commission is an eight-member body, consisting of the Governor, who serves as chair; one citizen member who is appointed by and serves at the Governor's pleasure; and three legislators from each house of the Legislature who are appointed as are the members of standing committees in their respective houses.

The commission is also responsible for implementing the state building program, which includes oversight of all state construction except highway development. It is the only state body that may authorize state debt. All transactions for the sale of any bonds or notes that result in a state debt liability must be approved by official resolution of the commission.

**BUILDING COMMISSION**

**GOVERNOR'S BUDGET RECOMMENDATIONS**

**RECOMMENDATIONS**

1. Grants for Local Projects
2. Debt Service Reestimate

**Building Commission**

**Table 1  
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY24	ADJUSTED BASE FY25	AGENCY REQUEST FY26	AGENCY REQUEST FY27	GOVERNOR'S RECOMMENDATION FY26	GOVERNOR'S RECOMMENDATION FY27
GENERAL PURPOSE REVENUE	\$20,716.8	\$44,283.0	\$44,283.0	\$44,283.0	\$62,536.4	\$73,414.6
State Operations	20,716.8	44,283.0	44,283.0	44,283.0	62,536.4	73,414.6
PROGRAM REVENUE (2)	\$274.0	\$1,312.8	\$1,312.8	\$1,312.8	\$1,218.9	\$1,728.2
State Operations	274.0	1,312.8	1,312.8	1,312.8	1,218.9	1,728.2
SEGREGATED REVENUE (3)	\$3,137.4	\$1,024.2	\$1,024.2	\$1,024.2	\$1,024.2	\$1,024.2
State Operations	3,137.4	1,024.2	1,024.2	1,024.2	1,024.2	1,024.2
TOTALS - ANNUAL	\$24,128.3	\$46,620.0	\$46,620.0	\$46,620.0	\$64,779.5	\$76,167.0
State Operations	24,128.3	46,620.0	46,620.0	46,620.0	64,779.5	76,167.0

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

**Table 3  
Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY24	ADJUSTED BASE FY25	AGENCY REQUEST FY26	AGENCY REQUEST FY27	GOVERNOR'S RECOMMENDATION FY26	GOVERNOR'S RECOMMENDATION FY27
1. State office buildings	\$2,862.6	\$2,720.2	\$2,720.2	\$2,720.2	\$2,112.8	\$1,817.6
3. State building program	\$21,265.7	\$43,899.8	\$43,899.8	\$43,899.8	\$62,666.7	\$74,349.4
TOTALS	\$24,128.3	\$46,620.0	\$46,620.0	\$46,620.0	\$64,779.5	\$76,167.0

## Building Commission

### 1. Grants for Local Projects

The Governor recommends transferring administrative responsibility for a program to award grants to nonstate entities for local building projects to the Department of Administration. The commission will retain authority to review and approve each project funded by the program. See Department of Administration, Item #4.

### 2. Debt Service Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	18,253,400	0.00	29,131,600	0.00
PR-S	0	0.00	0	0.00	-93,900	0.00	415,400	0.00
TOTAL	0	0.00	0	0.00	18,159,500	0.00	29,547,000	0.00

The Governor recommends adjusting the commission's base budget to reflect a reestimate of debt service on authorized bonds.