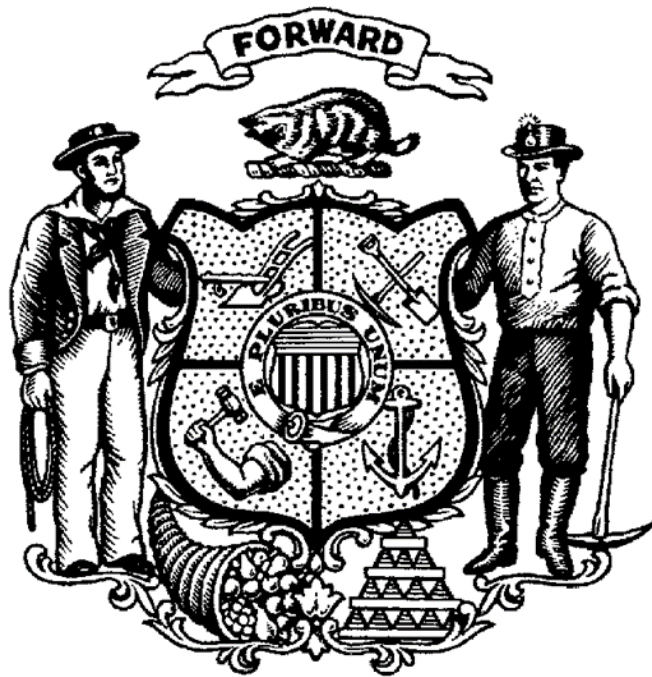


State of Wisconsin

Court of Appeals



Court of Appeals Budget Request

2025 – 2027 Biennium

October 2, 2024

Table of Contents

Cover Letter	3
Description	4
Organization Chart	5
Agency Total by Fund Source	6
Agency Total by Program	7
Agency Total by Decision Item (DIN)	8
General Purpose Revenue (GPR) - Earned	9
Decision Items	10

The Wisconsin Court System Budget Cover Letter is located under Supreme Court Budget Submission.

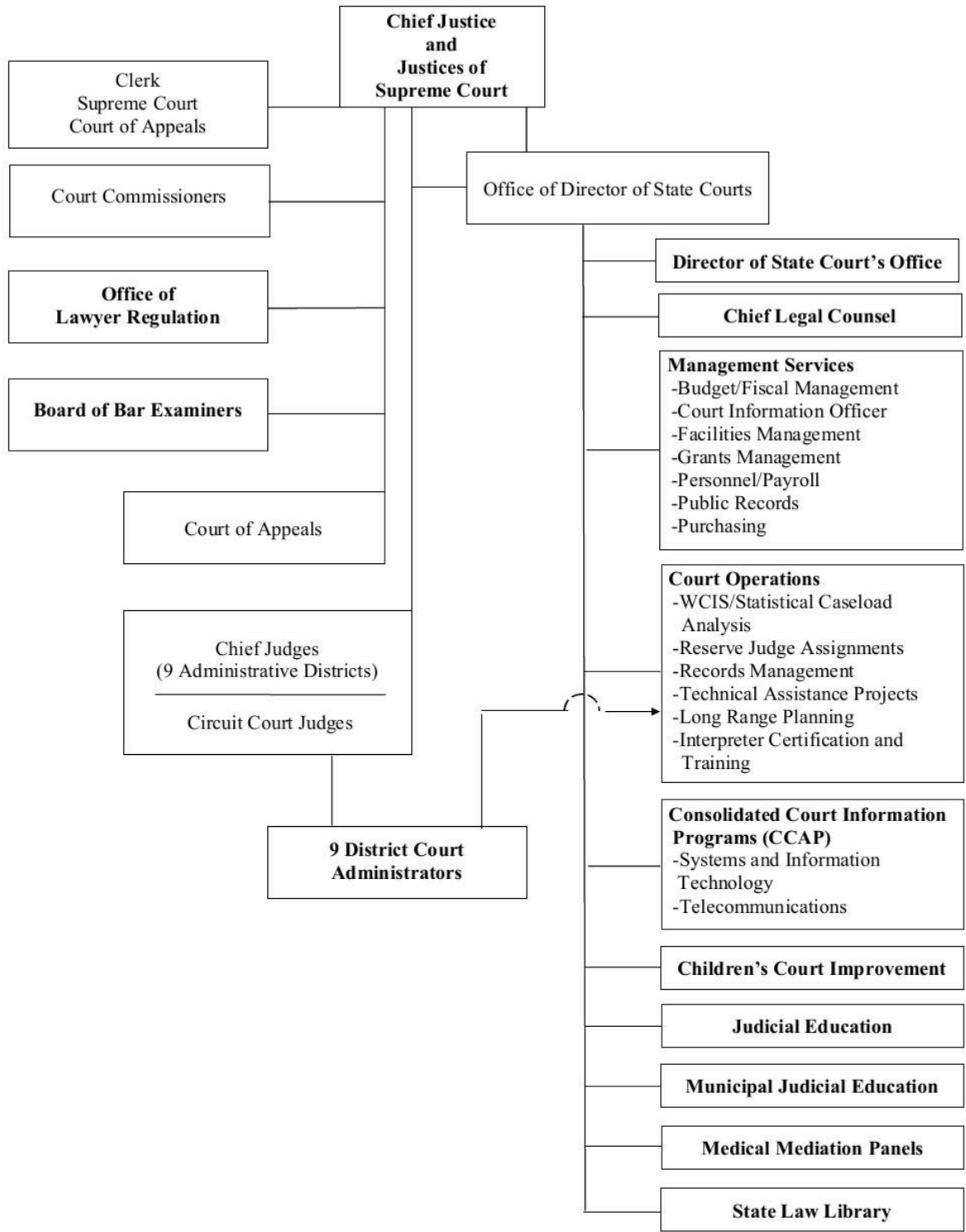
COURT DESCRIPTION

The Court of Appeals consists of 16 judges elected for staggered six-year terms. The court is divided into four panels located in Milwaukee, Waukesha, Wausau and Madison, and is supervised by a chief judge appointed by the Supreme Court.

The Court of Appeals has original jurisdiction to issue prerogative writs and appellate jurisdiction over all final judgments and orders of the Circuit Courts, which can be appealed as a matter of right.

The Court of Appeals usually sits as a three-judge panel to dispose of cases on their merits. However, a single judge may hear certain categories of cases, including small claims; municipal ordinance and traffic violations; and mental health, juvenile and misdemeanor cases. The Court of Appeals provides a written opinion containing a summary of the reasons for a decision made by the court.

Wisconsin State Court System



Agency Total by Fund Source

Court of Appeals

2527 Biennial Budget

Source of Funds		ANNUAL SUMMARY						BIENNIAL SUMMARY			
		Prior Year Total	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
GPR	S	\$12,770,386	\$13,182,600	\$12,936,800	\$12,947,100	75.50	75.50	\$26,365,200	\$25,883,900	(\$481,300)	-1.80%
Total		\$12,770,386	\$13,182,600	\$12,936,800	\$12,947,100	75.50	75.50	\$26,365,200	\$25,883,900	(\$481,300)	-1.80%
Grand Total		\$12,770,386	\$13,182,600	\$12,936,800	\$12,947,100	75.50	75.50	\$26,365,200	\$25,883,900	(\$481,300)	-1.80%

Agency Total by Program

Court of Appeals

2527 Biennial Budget

Source of Funds	Prior Year Total	ANNUAL SUMMARY					BIENNIAL SUMMARY			
		Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
01 Appellate proceedings										
Non Federal										
GPR	\$12,770,386	\$13,182,600	\$12,936,800	\$12,947,100	75.50	75.50	\$26,365,200	\$25,883,900	(\$481,300)	-1.83%
S	\$12,770,386	\$13,182,600	\$12,936,800	\$12,947,100	75.50	75.50	\$26,365,200	\$25,883,900	(\$481,300)	-1.83%
Total - Non Federal	\$12,770,386	\$13,182,600	\$12,936,800	\$12,947,100	75.50	75.50	\$26,365,200	\$25,883,900	(\$481,300)	-1.83%
S	\$12,770,386	\$13,182,600	\$12,936,800	\$12,947,100	75.50	75.50	\$26,365,200	\$25,883,900	(\$481,300)	-1.83%
PGM 01 Total	\$12,770,386	\$13,182,600	\$12,936,800	\$12,947,100	75.50	75.50	\$26,365,200	\$25,883,900	(\$481,300)	-1.83%
GPR	\$12,770,386	\$13,182,600	\$12,936,800	\$12,947,100	75.50	75.50	\$26,365,200	\$25,883,900	(\$481,300)	-1.83%
S	\$12,770,386	\$13,182,600	\$12,936,800	\$12,947,100	75.50	75.50	\$26,365,200	\$25,883,900	(\$481,300)	-1.83%
TOTAL 01	\$12,770,386	\$13,182,600	\$12,936,800	\$12,947,100	75.50	75.50	\$26,365,200	\$25,883,900	(\$481,300)	-1.83%
S	\$12,770,386	\$13,182,600	\$12,936,800	\$12,947,100	75.50	75.50	\$26,365,200	\$25,883,900	(\$481,300)	-1.83%
AGENCY TOTAL	\$12,770,386	\$13,182,600	\$12,936,800	\$12,947,100	75.50	75.50	\$26,365,200	\$25,883,900	(\$481,300)	-1.83%

Agency Total by Decision Item

Court of Appeals

2527 Biennial Budget

Decision Item	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
2000 Adjusted Base Funding Level	\$13,182,600	\$13,182,600	75.50	75.50
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	(\$360,300)	(\$360,300)	0.00	0.00
3010 Full Funding of Lease and Directed Moves Costs	\$114,500	\$124,800	0.00	0.00
TOTAL	\$12,936,800	\$12,947,100	75.50	75.50

GPR Earned

2527 Biennial Budget

	CODES	TITLES
DEPARTMENT	660	Court of Appeals
PROGRAM		
DATE	08/31/2024	

Revenue	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	\$172,282	\$176,000	\$178,400	\$178,700
TOTAL	\$172,282	\$176,000	\$178,400	\$178,700

Decision Item (DIN) - 2000

Decision Item (DIN) Title - Adjusted Base Funding Level

NARRATIVE

Adjusted Base Funding Level

Decision Item by Line

2527 Biennial Budget

DEPARTMENT	CODES	TITLES
	660	Court of Appeals
DECISION ITEM	CODES	TITLES
	2000	Adjusted Base Funding Level

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$8,342,000	\$8,342,000
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$36,100	\$36,100
05	Fringe Benefits	\$2,898,600	\$2,898,600
06	Supplies and Services	\$1,761,900	\$1,761,900
07	Permanent Property	\$144,000	\$144,000
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$13,182,600	\$13,182,600
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	75.50	75.50

Decision Item by Numeric

2527 Biennial Budget

Court of Appeals

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	2000 Adjusted Base Funding Level				
01	Appellate proceedings				
	01 General program operations	\$13,182,600	\$13,182,600	75.50	75.50
	Appellate proceedings Sub Total	\$13,182,600	\$13,182,600	75.50	75.50
	Adjusted Base Funding Level Sub Total	\$13,182,600	\$13,182,600	75.50	75.50
	Agency Total	\$13,182,600	\$13,182,600	75.50	75.50

Decision Item by Fund Source

2527 Biennial Budget

Court of Appeals

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
2000 Adjusted Base Funding Level					
GPR	S	\$13,182,600	\$13,182,600	75.50	75.50
Adjusted Base Funding Level Total		\$13,182,600	\$13,182,600	75.50	75.50
Agency Total		\$13,182,600	\$13,182,600	75.50	75.50

Decision Item (DIN) - 3003

Decision Item (DIN) Title - Full Funding of Continuing Position Salaries and Fringe Benefits

NARRATIVE

Standard Budget Adjustment - Full Funding of Continuing Position Salaries and Fringe Benefits

Decision Item by Line

2527 Biennial Budget

DEPARTMENT	CODES	TITLES
	660	Court of Appeals
DECISION ITEM	CODES	TITLES
	3003	Full Funding of Continuing Position Salaries and Fringe Benefits

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	(\$370,200)	(\$370,200)
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$9,900	\$9,900
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	(\$360,300)	(\$360,300)
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

2527 Biennial Budget

Court of Appeals

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	3003 Full Funding of Continuing Position Salaries and Fringe Benefits				
01	Appellate proceedings				
	01 General program operations	(\$360,300)	(\$360,300)	0.00	0.00
	Appellate proceedings Sub Total	(\$360,300)	(\$360,300)	0.00	0.00
	Full Funding of Continuing Position Salaries and Fringe Benefits Sub Total	(\$360,300)	(\$360,300)	0.00	0.00
	Agency Total	(\$360,300)	(\$360,300)	0.00	0.00

Decision Item by Fund Source

2527 Biennial Budget

Court of Appeals

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
3003 Full Funding of Continuing Position Salaries and Fringe Benefits					
GPR	S	(\$360,300)	(\$360,300)	0.00	0.00
Full Funding of Continuing Position Salaries and Fringe Benefits Total		(\$360,300)	(\$360,300)	0.00	0.00
Agency Total		(\$360,300)	(\$360,300)	0.00	0.00

Decision Item (DIN) - 3010

Decision Item (DIN) Title - Full Funding of Lease and Directed Moves Costs

NARRATIVE

Standard Budget Adjustment - Full Funding of Lease and Directed Moves Costs

Decision Item by Line

2527 Biennial Budget

DEPARTMENT	CODES	TITLES
	660	Court of Appeals

DECISION ITEM	CODES	TITLES
	3010	Full Funding of Lease and Directed Moves Costs

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$114,500	\$124,800
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$114,500	\$124,800
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

2527 Biennial Budget

Court of Appeals

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	3010 Full Funding of Lease and Directed Moves Costs				
01	Appellate proceedings				
	01 General program operations	\$114,500	\$124,800	0.00	0.00
	Appellate proceedings Sub Total	\$114,500	\$124,800	0.00	0.00
	Full Funding of Lease and Directed Moves Costs Sub Total	\$114,500	\$124,800	0.00	0.00
	Agency Total	\$114,500	\$124,800	0.00	0.00

Decision Item by Fund Source

2527 Biennial Budget

Court of Appeals

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
3010 Full Funding of Lease and Directed Moves Costs					
GPR	S	\$114,500	\$124,800	0.00	0.00
Full Funding of Lease and Directed Moves Costs Total		\$114,500	\$124,800	0.00	0.00
Agency Total		\$114,500	\$124,800	0.00	0.00