

OFFICE OF THE LIEUTENANT GOVERNOR

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY25 Adjusted Base	FY26 Recommended	% Change Over FY25	FY27 Recommended	% Change Over FY26
GPR	521,000	492,800	-5.4	492,800	0.0
TOTAL	521,000	492,800	-5.4	492,800	0.0

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY25 Adjusted Base	FY26 Recommended	FTE Change Over FY25	FY27 Recommended	FTE Change Over FY26
GPR	5.00	5.00	0.00	5.00	0.00
TOTAL	5.00	5.00	0.00	5.00	0.00

AGENCY DESCRIPTION

The Office of the Lieutenant Governor is headed by the Lieutenant Governor, the second-ranking executive officer of the state. Upon the Governor's death, resignation or removal from office, the Lieutenant Governor shall become Governor for the balance of the unexpired term. The Lieutenant Governor may be designated by the Governor as his or her representative on any statutory commission, board or committee on which the Governor is entitled to membership. Under such designation, the Lieutenant Governor performs in the place of the Governor and has all authority and responsibility granted by law to the Governor with regard to such membership.

The Lieutenant Governor may serve as the Governor's designated representative on any nonstatutory committee or on any intergovernmental body created for the purpose of maintaining relationships with the federal government, state governments, regional agencies or local governments. The Governor may designate the Lieutenant Governor to coordinate state services and programs.

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RECOMMENDATIONS

1. Funding for Network Services
2. Standard Budget Adjustments

Lieutenant Governor, Office of the

**Table 1
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY24	ADJUSTED BASE FY25	AGENCY REQUEST FY26	AGENCY REQUEST FY27	GOVERNOR'S RECOMMENDATION FY26	GOVERNOR'S RECOMMENDATION FY27
GENERAL PURPOSE REVENUE	\$461.2	\$521.0	\$492.8	\$492.8	\$492.8	\$492.8
State Operations	461.2	521.0	492.8	492.8	492.8	492.8
TOTALS - ANNUAL	\$461.2	\$521.0	\$492.8	\$492.8	\$492.8	\$492.8
State Operations	461.2	521.0	492.8	492.8	492.8	492.8

**Table 2
Department Position Summary by Funding Source (in FTE positions)**

	ADJUSTED BASE FY25	AGENCY REQUEST FY26	AGENCY REQUEST FY27	GOVERNOR'S RECOMMENDATION FY26	GOVERNOR'S RECOMMENDATION FY27
GENERAL PURPOSE REVENUE	5.00	5.00	5.00	5.00	5.00
State Operations	5.00	5.00	5.00	5.00	5.00
TOTALS - ANNUAL	5.00	5.00	5.00	5.00	5.00
State Operations	5.00	5.00	5.00	5.00	5.00

Table 3
Department Budget Summary by Program (in thousands of dollars)

	ACTUAL FY24	ADJUSTED BASE FY25	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY26	FY27	FY26	FY27
1. Executive coordination	\$461.2	\$521.0	\$492.8	\$492.8	\$492.8	\$492.8
TOTALS	\$461.2	\$521.0	\$492.8	\$492.8	\$492.8	\$492.8

Table 4
Department Position Summary by Program (in FTE positions)

	ADJUSTED BASE FY25	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY26	FY27	FY26	FY27
1. Executive coordination	5.00	5.00	5.00	5.00	5.00
TOTALS	5.00	5.00	5.00	5.00	5.00

Lieutenant Governor, Office of the

1. Funding for Network Services

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	4,400	0.00	4,400	0.00	4,400	0.00	4,400	0.00
TOTAL	4,400	0.00	4,400	0.00	4,400	0.00	4,400	0.00

The Governor recommends providing funding for network services costs partially reallocated from the Legislature to other offices located in the State Capitol. See Legislature, Item #7; Secretary of State, Item #4; and State Treasurer, Item #2.

2. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-32,600	0.00	-32,600	0.00	-32,600	0.00	-32,600	0.00
TOTAL	-32,600	0.00	-32,600	0.00	-32,600	0.00	-32,600	0.00

The Governor recommends adjusting the office's base budget for full funding of continuing position salaries and fringe benefits.

