

## DEPARTMENT OF VETERANS AFFAIRS

### GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY25 Adjusted Base	FY26 Recommended	% Change Over FY25	FY27 Recommended	% Change Over FY26
GPR	2,019,300	1,885,000	-6.7	1,975,900	4.8
PR-F	1,776,200	1,852,900	4.3	1,852,900	0.0
PR-S	541,400	541,900	0.1	541,900	0.0
PR-O	131,833,700	143,570,000	8.9	143,428,500	-0.1
SEG-F	1,343,600	1,343,600	0.0	1,343,600	0.0
SEG-O	21,360,900	30,726,400	43.8	27,276,800	-11.2
<b>TOTAL</b>	<b>158,875,100</b>	<b>179,919,800</b>	<b>13.2</b>	<b>176,419,600</b>	<b>-1.9</b>

### FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY25 Adjusted Base	FY26 Recommended	FTE Change Over FY25	FY27 Recommended	FTE Change Over FY26
GPR	0.00	1.00	0.00	1.00	0.00
PR-F	16.50	16.50	0.00	16.50	0.00
PR-S	1.00	1.00	0.00	1.00	0.00
PR-O	1,118.81	1,116.81	-2.00	1,116.81	0.00
SEG-O	104.19	117.19	13.00	117.19	0.00
<b>TOTAL</b>	<b>1,240.50</b>	<b>1,252.50</b>	<b>12.00</b>	<b>1,252.50</b>	<b>0.00</b>

### AGENCY DESCRIPTION

The department was created by Chapter 580, Laws of 1945, to ensure that the state's veterans receive the state benefits to which they are entitled and to assist them in securing their federal veterans benefits. The department's programs, benefits and services are generally designed to provide health, educational assistance, economic assistance and other services to specified veterans of the armed forces of the United States.

The department has major facilities around the state. It operates the Wisconsin Veterans Home at King, which is licensed as a 721-bed skilled nursing facility providing long-term care for veterans and their spouses. The Wisconsin Veterans Home at Union Grove opened in 2001 on the campus of the Southern Wisconsin Center, and it currently is licensed as a 158-bed skilled nursing facility. The Wisconsin Veterans Home at Chippewa Falls is a 72-bed skilled nursing facility opened in February 2013.

The department's facilities also include the Wisconsin Veterans Museum, three veterans memorial cemeteries and three veterans assistance program sites located throughout the state.

## **Veterans Affairs**

The majority of the department's programs are financed by the veterans trust fund, formed in 1961 to consolidate separate state funds for veterans' benefits. Through the trust fund, the department provides grants for education, job training, health care aid and subsistence aid. The trust fund also finances the Wisconsin Veterans Museum and the Veterans Housing and Recovery Program, which helps homeless veterans and those at risk of becoming homeless get the services required to obtain employment and affordable housing. Furthermore, the trust fund supports the Veterans Outreach and Recovery Program, which focuses on treatment and recovery, and connects veterans to community services and support.

The department is headed by a secretary who is appointed by the Governor with the advice of six veterans service organizations and consent of the Senate. The Board of Veterans Affairs consists of nine members who serve staggered four-year terms and must be veterans as defined by statute. Administrative power and duties of the department are vested in the secretary.

### **MISSION**

The mission of the department is to work on behalf of Wisconsin's veterans community - veterans, their families and their survivors - in recognition of their service and sacrifice to our state and nation.

### **PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES**

#### **Program 1: Veterans Homes**

Goal: Provide eligible Wisconsin veterans with quality nursing home care.

Objective/Activity: Ensure that nursing home care is available for eligible Wisconsin veterans.

Objective/Activity: Maximize the number of eligible veterans and their dependents choosing residency in a Wisconsin state veterans home.

#### **Program 2: Loans and Aids to Veterans**

Goal: Assist Wisconsin veterans and eligible family members in accessing federal veterans entitlements and other federal benefits and programs through outreach, direct services, assistance in transportation to federal Veterans Health Administration medical appointments and intergovernmental/multilateral partnerships.

Objective/Activity: Maximize the receipt of federal veterans entitlements and other federal benefits and services for Wisconsin veterans and their eligible dependents.

Goal: Provide direct aid to eligible Wisconsin veterans for education, employment retraining, temporary emergency health care or subsistence assistance, and transitional assistance.

Objective/Activity: Maximize the number of eligible Wisconsin veterans who are provided state aid.

#### **Program 4: Veterans Memorial Cemeteries**

Goal: Provide eligible Wisconsin veterans and their dependents with a final resting place that acknowledges their achievements and sacrifices on behalf of the nation.

Objective/Activity: Maximize the number of eligible veterans and their dependents choosing burial in a Wisconsin veterans memorial cemetery.

**Veterans Affairs**

**Program 5: Wisconsin Veterans Museum**

Goal: Ensure that the public is educated regarding the role of Wisconsin's military service members.

Objective/Activity: Maximize the number of individuals reached by personal visits and via the educational programs of the Wisconsin Veterans Museum.

**PERFORMANCE MEASURES**

**2023 AND 2024 GOALS AND ACTUALS**

<b>Prog. No.</b>	<b>Performance Measure</b>	<b>Goal 2023</b>	<b>Actual 2023</b>	<b>Goal 2024</b>	<b>Actual 2024</b>
1.	Annual percentage of skilled nursing home beds occupied.	76%	72.2%	85%	68.8%
1.	Percentage of Myelodysplastic Syndrome assessments processed in a timely and accurate manner consistent with Centers for Medicare and Medicaid Services guidelines. <sup>1</sup>	N/A	N/A	N/A	N/A
2.	Veterans and family members served.	17,000	24,384	18,000	26,157
2.	Resource center inquiries.	21,500	25,480	22,000	32,418
2.	Percentage of applications processed in less than 15 days.	95%	88%	95%	89%
2.	Number of individuals served by state veterans aid programs.				
	Education Grants	10	5	10	3
	Emergency Aid	125	57	125	36
	Retraining Grants	8	10	8	13
2.	Number of federal Veterans Affairs (VA) claims filed.	3,000	1,996	3,100	2,863
2.	Number of veterans served by Veterans Outreach and Recovery Program.	1,000	1,313	1,200	2,222
2.	Number of services provided.	4,000	4,291	4,500	4,566
2.	Number of referrals to community partners.	800	1,038	900	3,387
2.	Number of veterans served by Veterans Housing and Recovery Program.	190	212	190	225
2.	Percentage of beds filled.	80%	78%	80%	71%
4.	Number of internments (including veterans, spouses and dependents) each year in veterans memorial cemeteries.	1,650	2,938	1,700	1,689

**Veterans Affairs**

<b>Prog. No.</b>	<b>Performance Measure</b>	<b>Goal 2023</b>	<b>Actual 2023</b>	<b>Goal 2024</b>	<b>Actual 2024</b>
4.	Number of preregistrations for internment each year in veterans memorial cemeteries.	1,000	1,631	1,000	1,121
5.	Number of visitors to the Wisconsin Veterans Museum.	95,000	51,444	55,000	50,841
5.	Number of participants in Wisconsin Veterans Museum educational outreach programs.	150,000	413,570	150,000	456,415

Note: Based on fiscal year.

<sup>1</sup>Goal is no longer applicable and has been removed for the upcoming biennium.

**2025, 2026 AND 2027 GOALS**

<b>Prog. No.</b>	<b>Performance Measure</b>	<b>Goal 2025<sup>1</sup></b>	<b>Goal 2026</b>	<b>Goal 2027</b>
1.	Annual percentage of skilled nursing home beds occupied.  King Union Grove Chippewa Falls	75% 48% 95%	73% 48% 95%	70% 48% 95%
2.	Veterans and family members served.	19,000	19,000	19,000
2.	Applications and inquiries for state benefits. <sup>2</sup>	22,000	22,000	22,000
2.	Funds provided to veterans and employers (emergency aid, education, retraining and employment). <sup>2</sup>	\$100,000	\$150,000	\$200,000
2.	Applications and hearings for federal claims. <sup>2</sup>	3,000	3,000	3,000
2.	Federal funds received across state for claims through accredited claims officers (annually). <sup>2</sup>	\$500,000,000	\$510,000,000	\$520,000,000
2.	Number of veterans served by Veterans Outreach and Recovery Program.	1,400	1,400	1,400
2.	Number of services provided.	5,000	5,000	5,000
2.	Number of referrals to community partners.	900	900	900
2.	Number of veterans served by Veterans Housing and Recovery Program.	190	190	190
2.	Percentage of beds filled.	80%	80%	80%

## Veterans Affairs

<b>Prog. No.</b>	<b>Performance Measure</b>	<b>Goal 2025<sup>1</sup></b>	<b>Goal 2026</b>	<b>Goal 2027</b>
4.	Number of internments (including veterans, spouses and dependents) each year in veterans memorial cemeteries. <sup>2</sup>	1,750	1,800	1,850
4.	Number of preregistrations for internment each year in veterans memorial cemeteries.	1,000	1,000	1,000
5.	Number of visitors to the Wisconsin Veterans Museum. <sup>2</sup>	55,000	55,000	55,000
5.	Number of participants in Wisconsin Veterans Museum educational outreach programs. <sup>2</sup>	200,000	200,000	200,000

Note: Based on fiscal year.

<sup>1</sup>Some goals were revised for 2025.

<sup>2</sup>Goals reflect improved mechanisms for tracking and quantifying external referrals.

**DEPARTMENT OF VETERANS AFFAIRS**

**GOVERNOR'S BUDGET RECOMMENDATIONS**

**RECOMMENDATIONS**

1. Veterans Outreach and Recovery Program
2. Veterans Housing and Recovery Program
3. Veterans Mental Health Grant Program
4. County and Tribal Veterans Service Office Grants
5. Revenue Transfer to State Veterans Homes
6. Veterans Transportation Services Grants to Counties
7. State Veterans Memorial Cemeteries
8. Benefits Management System
9. Assistance to Needy Veterans
10. Hmong and Laotian Veterans Benefits
11. Veterans Museum Oral History Programs
12. Camp American Legion
13. Veterans Claims Officers
14. America 250
15. Program Revenue Reestimate
16. Segregated Revenue Reestimate
17. Debt Service Reestimate
18. Standard Budget Adjustments

**Veterans Affairs**

**Table 1  
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY24	ADJUSTED BASE FY25	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY26	FY27	FY26	FY27
<b>GENERAL PURPOSE REVENUE</b>	\$1,602.6	\$2,019.3	\$2,025.3	\$2,025.3	\$1,885.0	\$1,975.9
State Operations	1,602.6	1,841.1	1,847.1	1,847.1	1,706.8	1,797.7
Aids to Ind. & Org.	0.0	178.2	178.2	178.2	178.2	178.2
<b>FEDERAL REVENUE (1)</b>	\$8,163.2	\$3,119.8	\$3,196.5	\$3,196.5	\$3,196.5	\$3,196.5
State Operations	8,163.2	3,119.8	3,196.5	3,196.5	3,196.5	3,196.5
<b>PROGRAM REVENUE (2)</b>	\$98,894.1	\$132,375.1	\$144,800.5	\$144,800.5	\$144,111.9	\$143,970.4
State Operations	98,532.9	132,013.9	144,439.3	144,439.3	143,750.7	143,609.2
Local Assistance	300.0	300.0	300.0	300.0	300.0	300.0
Aids to Ind. & Org.	61.2	61.2	61.2	61.2	61.2	61.2
<b>SEGREGATED REVENUE (3)</b>	\$17,459.0	\$21,360.9	\$23,321.3	\$23,422.7	\$30,726.4	\$27,276.8
State Operations	14,558.7	16,622.9	18,070.7	18,172.1	20,211.2	21,611.6
Local Assistance	1,033.7	1,050.5	1,050.5	1,050.5	1,103.3	1,103.3
Aids to Ind. & Org.	1,866.5	3,687.5	4,200.1	4,200.1	9,411.9	4,561.9
<b>TOTALS - ANNUAL</b>	\$126,118.9	\$158,875.1	\$173,343.6	\$173,445.0	\$179,919.8	\$176,419.6
State Operations	122,857.4	153,597.7	167,553.6	167,655.0	168,865.2	170,215.0
Local Assistance	1,333.7	1,350.5	1,350.5	1,350.5	1,403.3	1,403.3
Aids to Ind. & Org.	1,927.7	3,926.9	4,439.5	4,439.5	9,651.3	4,801.3

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

**Table 2  
Department Position Summary by Funding Source (in FTE positions)**

	ADJUSTED BASE FY25	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY26	FY27	FY26	FY27
<b>GENERAL PURPOSE REVENUE</b>	0.00	0.00	0.00	1.00	1.00
State Operations	0.00	0.00	0.00	1.00	1.00
<b>FEDERAL REVENUE (1)</b>	16.50	16.50	16.50	16.50	16.50
State Operations	16.50	16.50	16.50	16.50	16.50
<b>PROGRAM REVENUE (2)</b>	1,119.81	1,117.81	1,117.81	1,117.81	1,117.81
State Operations	1,119.81	1,117.81	1,117.81	1,117.81	1,117.81
<b>SEGREGATED REVENUE (3)</b>	104.19	113.19	113.19	117.19	117.19
State Operations	102.94	111.94	111.94	115.94	115.94
Aids to Ind. & Org.	1.25	1.25	1.25	1.25	1.25
<b>TOTALS - ANNUAL</b>	1,240.50	1,247.50	1,247.50	1,252.50	1,252.50
State Operations	1,239.25	1,246.25	1,246.25	1,251.25	1,251.25
Aids to Ind. & Org.	1.25	1.25	1.25	1.25	1.25

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

**Veterans Affairs**

**Table 3  
Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY24	ADJUSTED BASE FY25	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY26	FY27	FY26	FY27
1. Veterans homes	\$99,251.6	\$133,580.8	\$145,862.6	\$145,862.6	\$144,951.7	\$144,901.1
2. Loans and aids to veterans	\$19,692.3	\$18,172.5	\$20,108.8	\$20,198.7	\$27,260.6	\$23,745.7
4. Veterans memorial cemeteries	\$3,337.5	\$3,141.7	\$3,448.2	\$3,448.2	\$3,557.8	\$3,596.8
5. Wisconsin Veterans Museum	\$3,837.4	\$3,980.1	\$3,924.0	\$3,935.5	\$4,149.7	\$4,176.0
<b>TOTALS</b>	<b>\$126,118.9</b>	<b>\$158,875.1</b>	<b>\$173,343.6</b>	<b>\$173,445.0</b>	<b>\$179,919.8</b>	<b>\$176,419.6</b>

**Table 4  
Department Position Summary by Program (in FTE positions)**

	ADJUSTED BASE FY25	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY26	FY27	FY26	FY27
1. Veterans homes	1,114.81	1,112.81	1,112.81	1,112.81	1,112.81
2. Loans and aids to veterans	87.74	96.74	96.74	96.74	96.74
4. Veterans memorial cemeteries	25.50	25.50	25.50	28.50	28.50
5. Wisconsin Veterans Museum	12.45	12.45	12.45	14.45	14.45
<b>TOTALS</b>	<b>1,240.50</b>	<b>1,247.50</b>	<b>1,247.50</b>	<b>1,252.50</b>	<b>1,252.50</b>



## Veterans Affairs

### 1. Veterans Outreach and Recovery Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	512,900	7.00	602,800	7.00	512,900	7.00	602,800	7.00
TOTAL	512,900	7.00	602,800	7.00	512,900	7.00	602,800	7.00

The Governor recommends providing position authority and related funding to expand the Veterans Outreach and Recovery Program, which connects veterans to community services and provides case management and support to veterans who have a mental health condition or substance use disorder.

### 2. Veterans Housing and Recovery Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	725,000	0.00	725,000	0.00	900,000	0.00	1,050,000	0.00
TOTAL	725,000	0.00	725,000	0.00	900,000	0.00	1,050,000	0.00

The Governor recommends increasing funding for the Veterans Housing and Recovery Program to continue to provide services to homeless veterans and cover increasing costs in the program.

### 3. Veterans Mental Health Grant Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	5,000,000	0.00	0	0.00
TOTAL	0	0.00	0	0.00	5,000,000	0.00	0	0.00

The Governor recommends providing funding for grants to community-based and emergency mental health providers, and to support and promote programs providing mental health services to veterans.

**Veterans Affairs**

**4. County and Tribal Veterans Service Office Grants**

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	64,600	0.00	64,600	0.00
TOTAL	0	0.00	0	0.00	64,600	0.00	64,600	0.00

The Governor recommends providing funding for a 5 percent increase to the amount granted to counties and federally recognized American Indian tribes and bands to support veterans service offices. As part of this proposal, the Governor also recommends eliminating the distinction between counties with a full-time veterans service officer and a part-time veterans service officer.

**5. Revenue Transfer to State Veterans Homes**

The Governor recommends transferring \$7,100,000 in FY26 and \$14,800,000 in FY27 from the general fund to the state veterans homes appropriation due to revenue shortfalls related to a declining census in the homes, on a one-time basis.

**6. Veterans Transportation Services Grants to Counties**

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
TOTAL	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00

The Governor recommends providing funding to support critical transportation services for veterans to access medical care.

**7. State Veterans Memorial Cemeteries**

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	131,800	3.00	170,800	3.00
TOTAL	0	0.00	0	0.00	131,800	3.00	170,800	3.00

The Governor recommends providing position and expenditure authority to the state's veterans memorial cemeteries to continue to provide a final resting place for eligible veterans, spouses and dependents.

**Veterans Affairs**

**8. Benefits Management System**

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	1,887,200	0.00	3,132,400	0.00
TOTAL	0	0.00	0	0.00	1,887,200	0.00	3,132,400	0.00

The Governor recommends providing funding to modernize the department's benefit management information technology systems.

**9. Assistance to Needy Veterans**

The Governor recommends expanding the Assistance for Needy Veterans grant program by allowing the program to pay for medical devices. The Governor also recommends increasing the 12-month maximum grant award from \$3,000 to \$5,000 per recipient and the lifetime maximum grant award from \$7,500 to \$10,000.

**10. Hmong and Laotian Veterans Benefits**

The Governor recommends expanding the definition of a veteran to include individuals who were naturalized pursuant to the Hmong Veterans' Naturalization Act of 2000 and individuals who served honorably with a special guerrilla unit or irregular forces operating from a base in Laos in support of the armed forces of the United States at any time during the period from February 28, 1961, to September 18, 1978. Under this expansion of the definition of a veteran, these individuals would receive most of the veterans benefits offered by the state.

**11. Veterans Museum Oral History Programs**

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	143,700	1.00	158,500	1.00
TOTAL	0	0.00	0	0.00	143,700	1.00	158,500	1.00

The Governor recommends providing funding and position authority to support and expand the oral history programs at the Wisconsin Veterans Museum.

**Veterans Affairs**

**12. Camp American Legion**

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	25,000	0.00	25,000	0.00
TOTAL	0	0.00	0	0.00	25,000	0.00	25,000	0.00

The Governor recommends increasing the annual grant to Camp American Legion to support relaxation and rehabilitation services for veterans and their families.

**13. Veterans Claims Officers**

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	-254,800	-2.00	-254,800	-2.00	-254,800	-2.00	-254,800	-2.00
SEG-O	254,800	2.00	254,800	2.00	254,800	2.00	254,800	2.00
TOTAL	0	0.00	0	0.00	0	0.00	0	0.00

The Governor recommends adjusting expenditure and position authority for veterans claims officers to more accurately align funding for positions to their duties.

**14. America 250**

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	82,000	1.00	82,000	1.00
TOTAL	0	0.00	0	0.00	82,000	1.00	82,000	1.00

The Governor recommends providing funding and project position authority to plan and implement special events related to Wisconsin's commemoration of the 250th anniversary of the founding of the nation.

**Veterans Affairs**

**15. Program Revenue Reestimate**

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	-141,700	0.00	-141,700	0.00	-141,700	0.00	-141,700	0.00
TOTAL	-141,700	0.00	-141,700	0.00	-141,700	0.00	-141,700	0.00

The Governor recommends adjusting the department's expenditure authority based on reestimates of program revenues.

**16. Segregated Revenue Reestimate**

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	-168,100	0.00	-168,100	0.00	-168,100	0.00	-168,100	0.00
TOTAL	-168,100	0.00	-168,100	0.00	-168,100	0.00	-168,100	0.00

The Governor recommends adjusting the department's expenditure authority based on reestimates of projected expenditures.

**17. Debt Service Reestimate**

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-222,300	0.00	-131,400	0.00
PR-O	0	0.00	0	0.00	-717,700	0.00	-859,200	0.00
SEG-O	0	0.00	0	0.00	-22,200	0.00	-22,200	0.00
TOTAL	0	0.00	0	0.00	-962,200	0.00	-1,012,800	0.00

The Governor recommends adjusting the department's base budget to reflect a reestimate of debt service on authorized bonds.

**Veterans Affairs**

**18. Standard Budget Adjustments**

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	6,000	0.00	6,000	0.00	6,000	0.00	6,000	0.00
PR-F	76,700	0.00	76,700	0.00	76,700	0.00	76,700	0.00
PR-S	500	0.00	500	0.00	500	0.00	500	0.00
PR-O	12,821,400	0.00	12,821,400	0.00	12,850,500	0.00	12,850,500	0.00
SEG-O	535,800	0.00	547,300	0.00	535,800	0.00	547,300	0.00
<b>TOTAL</b>	<b>13,440,400</b>	<b>0.00</b>	<b>13,451,900</b>	<b>0.00</b>	<b>13,469,500</b>	<b>0.00</b>	<b>13,481,000</b>	<b>0.00</b>

The Governor recommends adjusting the department's base budget for: (a) turnover reduction (-\$1,347,900 in each year); (b) full funding of continuing position salaries and fringe benefits (\$11,960,200 in each year); (c) overtime (\$950,500 in each year); (d) night and weekend differential pay (\$2,116,300 in each year); (e) full funding of lease and directed moves costs (-\$209,600 in FY26 and -\$198,100 in FY27); and (f) minor transfers within the same alpha appropriation.