

DISTRICT ATTORNEYS

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY25 Adjusted Base	FY26 Recommended	% Change Over FY25	FY27 Recommended	% Change Over FY26
GPR	67,636,600	82,921,600	22.6	87,258,900	5.2
PR-S	116,800	126,600	8.4	126,600	0.0
PR-O	3,814,100	3,545,500	-7.0	3,535,200	-0.3
TOTAL	71,567,500	86,593,700	21.0	90,920,700	5.0

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY25 Adjusted Base	FY26 Recommended	FTE Change Over FY25	FY27 Recommended	FTE Change Over FY26
GPR	460.80	544.30	83.50	544.30	0.00
PR-S	1.00	1.00	0.00	1.00	0.00
PR-O	37.50	26.30	-11.20	26.30	0.00
TOTAL	499.30	571.60	72.30	571.60	0.00

AGENCY DESCRIPTION

The agency includes 71 district attorney offices, with one office in each of 70 counties and one office serving two counties. An elected district attorney heads each office. In addition, 66 offices have one or more assistant district attorneys and 16 have one or more deputy district attorneys. These prosecutors are state employees, and other office staff are county employees. The agency distributes salaries and fringe benefits to all prosecutors, court-ordered costs for special prosecutors, and limited additional administrative expenses. The costs for information technology are addressed as a part of the Department of Administration's budget.

District attorneys manage their offices. They also prosecute violations of criminal, forfeiture and county traffic laws; conduct "John Doe" and grand jury proceedings; prosecute felonies, misdemeanors and civil actions, including sexual predator cases; assist in the investigation of potential welfare fraud; handle all misdemeanor and select felony appeals; meet the requirements of the state's crime victims' rights law; and propose budget requests.

MISSION

The mission of the agency is to advocate for justice under the law to protect the community.

District Attorneys

PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Program 1: District Attorneys

Goal: Ensure justice is done in a timely manner in all instances in which a case has been referred for prosecution by law enforcement agencies.

Objective/Activity: Complete timely prosecutorial action in all cases referred by law enforcement agencies involving firearms, sexual assault and burglary.

PERFORMANCE MEASURES

2023 AND 2024 GOALS AND ACTUALS

Prog. No.	Performance Measure	Goal 2023	Actual 2023	Goal 2024	Actual 2024
1.	Number of days from receipt of all law enforcement referrals of a felon in possession of a firearm cases until initial prosecutorial action.	21	23.1	22	16.3
1.	Number of days from receipt of all law enforcement referrals of sexual assault cases until initial prosecutorial action.	27	67.4	28	27
1.	Number of days from receipt of all law enforcement referrals of burglary cases until initial prosecutorial action.	23	40.6	24	20.8

Note: Based on fiscal year.

2025, 2026 AND 2027 GOALS

Prog. No.	Performance Measure	Goal 2025	Goal 2026	Goal 2027
1.	Number of days from receipt of all law enforcement referrals of a felon in possession of a firearm cases until initial prosecutorial action.	22	22	22
1.	Number of days from receipt of all law enforcement referrals of sexual assault cases until initial prosecutorial action.	28	28	28
1.	Number of days from receipt of all law enforcement referrals of burglary cases until initial prosecutorial action.	24	24	24

Note: Based on fiscal year.

DISTRICT ATTORNEYS

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. New GPR Positions and Increase of Partial Positions
2. Conversion of Prosecutor Funding
3. Merit-Based Pay Progression
4. Deputy District Attorney Appointments
5. Special Prosecutor Compensation
6. County-Funded Position Support
7. District Attorney Information Technology Program
8. Representation for Law License Grievances
9. Supplies and Services Reestimate
10. Standard Budget Adjustments

ITEMS NOT APPROVED

11. Salary Adjustments for Assistant District Attorney Vacancies
12. Special Prosecution Clerks Program
13. Surplus Position Funding
14. Bond Filing Modification

District Attorneys

**Table 1
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY24	ADJUSTED BASE FY25	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY26	FY27	FY26	FY27
GENERAL PURPOSE REVENUE	\$63,581.9	\$67,636.6	\$88,988.6	\$97,075.6	\$82,921.6	\$87,258.9
State Operations	63,581.9	67,636.6	88,988.6	97,075.6	82,921.6	87,258.9
FEDERAL REVENUE (1)	\$4,861.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
State Operations	4,861.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
PROGRAM REVENUE (2)	\$4,096.7	\$3,930.9	\$4,311.0	\$4,300.7	\$3,672.1	\$3,661.8
State Operations	3,791.7	3,625.9	4,006.0	3,995.7	3,367.1	3,356.8
Local Assistance	305.0	305.0	305.0	305.0	305.0	305.0
TOTALS - ANNUAL	\$72,540.1	\$71,567.5	\$93,299.6	\$101,376.3	\$86,593.7	\$90,920.7
State Operations	72,235.1	71,262.5	92,994.6	101,071.3	86,288.7	90,615.7
Local Assistance	305.0	305.0	305.0	305.0	305.0	305.0

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

**Table 2
Department Position Summary by Funding Source (in FTE positions)**

	ADJUSTED BASE FY25	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY26	FY27	FY26	FY27
GENERAL PURPOSE REVENUE	460.80	546.80	546.80	544.30	544.30
State Operations	460.80	546.80	546.80	544.30	544.30
PROGRAM REVENUE (2)	38.50	32.30	32.30	27.30	27.30
State Operations	38.50	32.30	32.30	27.30	27.30
TOTALS - ANNUAL	499.30	579.10	579.10	571.60	571.60
State Operations	499.30	579.10	579.10	571.60	571.60

(2) Includes Program Revenue-Service and Program Revenue-Other

District Attorneys

**Table 3
Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY24	ADJUSTED BASE FY25	AGENCY REQUEST FY26	AGENCY REQUEST FY27	GOVERNOR'S RECOMMENDATION FY26	GOVERNOR'S RECOMMENDATION FY27
1. District attorneys	\$72,540.1	\$71,567.5	\$93,299.6	\$101,376.3	\$86,593.7	\$90,920.7
TOTALS	\$72,540.1	\$71,567.5	\$93,299.6	\$101,376.3	\$86,593.7	\$90,920.7

**Table 4
Department Position Summary by Program (in FTE positions)**

	ADJUSTED BASE FY25	AGENCY REQUEST FY26	AGENCY REQUEST FY27	GOVERNOR'S RECOMMENDATION FY26	GOVERNOR'S RECOMMENDATION FY27
1. District attorneys	499.30	579.10	579.10	571.60	571.60
TOTALS	499.30	579.10	579.10	571.60	571.60

District Attorneys

1. New GPR Positions and Increase of Partial Positions

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	6,628,200	54.50	8,906,000	54.50	3,701,400	47.00	4,935,200	47.00
TOTAL	6,628,200	54.50	8,906,000	54.50	3,701,400	47.00	4,935,200	47.00

The Governor recommends providing funding and position authority for new assistant district attorney positions and to increase existing part-time assistant district attorney positions.

2. Conversion of Prosecutor Funding

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	3,802,700	31.50	4,138,400	31.50	4,128,900	36.50	4,407,500	36.50
PR-O	-304,100	-2.00	-304,100	-2.00	-943,000	-7.00	-943,000	-7.00
TOTAL	3,498,600	29.50	3,834,300	29.50	3,185,900	29.50	3,464,500	29.50

The Governor recommends converting 7.0 FTE PR permanent positions to GPR permanent positions. The Governor also recommends creating 29.5 FTE GPR positions to replace 29.5 FTE PR-F project positions that are expiring.

3. Merit-Based Pay Progression

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	5,033,100	0.00	10,569,600	0.00	2,932,900	0.00	5,825,800	0.00
TOTAL	5,033,100	0.00	10,569,600	0.00	2,932,900	0.00	5,825,800	0.00

The Governor recommends providing funding for a one-step pay progression in each fiscal year for all eligible assistant district attorneys.

District Attorneys

4. Deputy District Attorney Appointments

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	221,200	0.00	221,200	0.00	0	0.00	0	0.00
TOTAL	221,200	0.00	221,200	0.00	0	0.00	0	0.00

The Governor recommends allowing counties with a population between 200,000 and 750,000 to appoint up to four deputy district attorneys.

5. Special Prosecutor Compensation

The Governor recommends revising the special prosecutor compensation statutes to clarify the current hourly rate.

6. County-Funded Position Support

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	212,800	0.00	143,400	0.00	212,800	0.00	143,400	0.00
TOTAL	212,800	0.00	143,400	0.00	212,800	0.00	143,400	0.00

The Governor recommends providing one-time funding to address a shortfall in the funding for county-funded positions.

7. District Attorney Information Technology Program

The Governor recommends providing funding to the District Attorney Information Technology Program at the Department of Administration to cover the cost of hardware, software and legal subscription services. The Governor also recommends providing the program with funding to upgrade the prosecutor technology for case tracking system. See Department of Administration, Item #42.

District Attorneys

8. Representation for Law License Grievances

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	175,000	0.00	175,000	0.00	0	0.00	0	0.00
TOTAL	175,000	0.00	175,000	0.00	0	0.00	0	0.00

The Governor recommends providing position and expenditure authority to the Department of Administration to hire an attorney to represent state attorneys before the Office of Lawyer Regulation in the event that a grievance against their law license is filed. See Department of Administration, Item #43.

9. Supplies and Services Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	293,400	0.00	293,400	0.00	233,100	0.00	233,100	0.00
TOTAL	293,400	0.00	293,400	0.00	233,100	0.00	233,100	0.00

The Governor recommends providing funding to reflect increased supplies and services costs related to provision of current programmatic requirements.

10. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	4,061,500	0.00	4,061,500	0.00	4,061,500	0.00	4,061,500	0.00
PR-S	9,800	0.00	9,800	0.00	9,800	0.00	9,800	0.00
PR-O	674,400	-4.20	664,100	-4.20	674,400	-4.20	664,100	-4.20
TOTAL	4,745,700	-4.20	4,735,400	-4.20	4,745,700	-4.20	4,735,400	-4.20

The Governor recommends adjusting the agency's base budget for: (a) removal of noncontinuing elements from the base (-\$430,300 and -4.2 FTE positions in FY26 and -\$440,600 and -4.2 FTE positions in FY27); (b) full funding of continuing position salaries and fringe benefits (\$5,080,700 in each year); and (c) night and weekend differential pay (\$95,300 in each year).

District Attorneys

ITEMS NOT APPROVED

The following requests are not included in the Governor's budget recommendations for the District Attorneys.

Decision Item	Source of Funds	FY26		FY27	
		Dollars	Positions	Dollars	Positions
11. Salary Adjustments for Assistant District Attorney Vacancies	GPR	664,200	0.00	664,200	0.00
12. Special Prosecution Clerks Program	GPR	75,000	0.00	80,000	0.00
13. Surplus Position Funding	GPR	184,900	0.00	186,300	0.00
14. Bond Filing Modification	GPR	0	0.00	0	0.00
TOTAL OF ITEMS NOT APPROVED	GPR	924,100	0.00	930,500	0.00