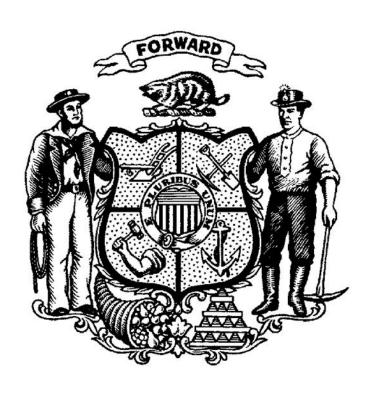
State of Wisconsin

District Attorneys



Agency Budget Request 2025 – 2027 Biennium September 16, 2024

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DEPARTMENT OF ADMINISTRATION

STATE OF WISCONSIN DEPARTMENT OF ADMINISTRATION

Tony Evers, Governor Kathy Blumenfeld, Secretary Jana Steinmetz, Administrator

September 15, 2024

Brian Pahnke, Administrator Division of Executive Budget and Finance Department of Administration 101 E. Wilson Street, 10th Floor Madison, WI 53707

Dear Mr. Pahnke,

In accordance with s.978.11, Wis. Stats., I am submitting to you the budget for the Department of District Attorneys, Agency 475.

Our agency faces a serious challenge due to ongoing recruitment and retention issues. This past month, all 71 elected District Attorneys (representing every county in the state) signed a request for merit-based pay progression and market-adjusted salaries for current Assistant and Deputy District Attorneys. The employees of Agency 475-District Attorneys are critical to securing public safety in our communities and the citizens of Wisconsin expect that our DA offices are staffed with seasoned professionals capable of prosecuting the most violent and dangerous offenders.

The last budget, 2023 Act 19, provided a significant base pay increase of \$8.76 for each attorney. As a result, the base salary is now \$36.72. Additionally, Act 19 included pay progression of one step, \$2.27, for each ADA and DDA in both FY24 and FY25. These actions have increased retention in district attorney offices across the state. However, the uncertainty of receiving pay progression each year may threaten retention if is not continually funded. As a result, Agency 475 is asking for merit-based pay progression in the amount of 10 percent per prosecutor in FY26 and FY27.

The legislative and executive branches have aided our agency considerably in recent biennia by creating additional positions to address increased workloads. COVID created a significant backlog of cases. Many district attorney offices were awarded federally-funded positions to address that backlog. These 28.5 FTE ARPA PR-F positions, which have been integral to tackling the case backlog and addressing ever increasing workloads will expire July 31, 2025. Agency 475 is asking that the existing 28.5 FTE project ARPA PR-F positions be converted to 28.5 FTE GPR permanent positions to, at a minimum, maintain the current pace in addressing case backlogs and increasing workloads.

September 15, 2024 Page 2

That said, many of the 71 District Attorney offices did not receive ARPA PR-F positions and therefore do not have the staff to address case backlogs and increasing workloads. The most recent workload analysis demonstrates that the need for more prosecutors remains a significant issue in many of our offices. Therefore, Agency 475 asks for new positions to address increased crime, court congestion and additional responsibilities that have been assigned to our prosecutors due to changes in technology (ex. police body cams) and changes in the law (ex. Marsy's Law).

Finally, this budget request asks for increased funding to the agency supplies and services line to pay for legal research services, special prosecutors and administrative services. These essential items are needed to continue operations of our 71 District Attorney offices across the state.

Thank you for the opportunity to submit this proposal. Please feel free to contact me with any questions you may have.

Sincerely,

Amanda L. Mott

Amanda Mott Director, State Prosecutors Office Division of Enterprise Operations Department of Administration

Attachment

cc: DOA Secretary's Office
Jana Steinmetz

AGENCY DESCRIPTION

The agency includes 71 district attorney offices, with one office in each of 70 counties and one office serving two counties. An elected district attorney heads each office. In addition, 66 offices have one or more assistant district attorneys and 16 have one or more deputy district attorneys. These prosecutors are state employees, and other office staff are county employees. The agency distributes salaries and fringe benefits to all prosecutors, court-ordered costs for special prosecutors, and limited additional administrative expenses. The costs for information technology are addressed as a part of the Department of Administration's budget.

District attorneys manage their offices. They also:

- Prosecute violations of criminal, forfeiture and county traffic laws;
- Conduct "John Doe" and grand jury proceedings;
- Prosecute felonies, misdemeanors and civil actions, including sexual predator cases;
- Assist in the investigation of potential welfare fraud;
- Handle all misdemeanor and select felony appeals;
- Meet the requirements of the state's crime victims' rights law; and
- Propose budget requests.

MISSION

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PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Program 1: District Attorneys

Goal: Ensure justice is done in a timely manner in all instances in which a case has been referred for prosecution by law enforcement agencies.

Objective/Activity: Complete timely prosecutorial action in all cases referred by law enforcement agencies involving firearms, sexual assault and burglary.

PERFORMANCE MEASURES

2023 AND 2024 GOALS AND ACTUALS

Prog. No.	Performance Measures	Goal 2023	Actual 2023	Goal 2024	Actual 2024
1.	Number of days from receipt of all law enforcement referrals of a felon in possession of a firearm cases until initial prosecutorial action.	21	23.1	22	16.3
1.	Number of days from receipt of all law enforcement referrals of sexual assault cases until initial prosecutorial action.	27	67.4	28	27
1.	Number of days from receipt of all law enforcement referrals of burglary cases until initial prosecutorial action.	23	40.6	24	20.8

Note: Based on fiscal year.

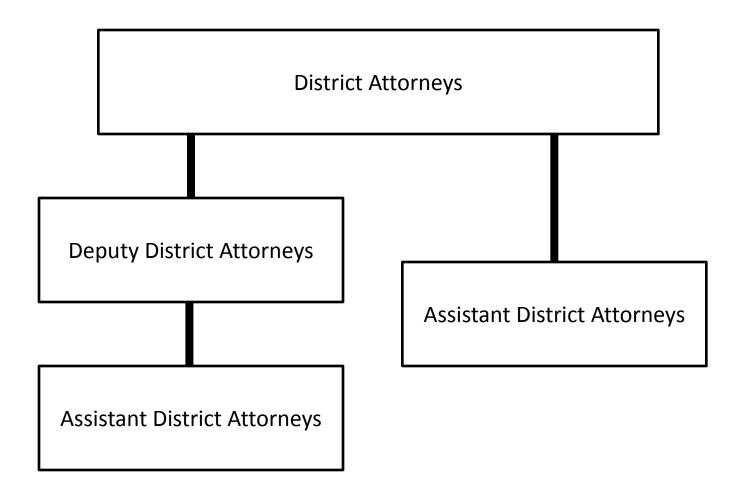
2025, 2026 AND 2027 GOALS

Prog. No.	Performance Measures	Goal 2025	Goal 2026	Goal 2027
1.	Number of days from receipt of all law enforcement referrals of a felon in possession of a firearm cases until initial prosecutorial action.	23	24	25
1.	Number of days from receipt of all law enforcement referrals of sexual assault cases until initial prosecutorial action.	29	30	31
1.	Number of days from receipt of all law enforcement referrals of burglary cases until initial prosecutorial action.	25	26	27

Note: Based on fiscal year.

Performance measures were modified for the 2025-27 biennium.

DEPARTMENT OF DISTRICT ATTORNEYS AGENCY 475 ORGANIZATIONAL CHART



Agency Total by Fund Source

District Attorneys 2527 Biennial Budget

			Α	NNUAL SUMI	WARY				BIENNIAL SU	IMMARY	
Source of Funds		Prior Year Total	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
GPR	S	\$63,581,912	\$67,636,600	\$88,988,600	\$97,075,600	546.80	546.80	\$135,273,200	\$186,064,200	\$50,791,000	37.50%
Total		\$63,581,912	\$67,636,600	\$88,988,600	\$97,075,600	546.80	546.80	\$135,273,200	\$186,064,200	\$50,791,000	37.50%
PR	L	\$176,467	\$305,000	\$305,000	\$305,000	0.00	0.00	\$610,000	\$610,000	\$0	0.00%
PR	S	\$3,791,720	\$3,625,900	\$4,006,000	\$3,995,700	32.30	32.30	\$7,251,800	\$8,001,700	\$749,900	10.30%
Total		\$3,968,187	\$3,930,900	\$4,311,000	\$4,300,700	32.30	32.30	\$7,861,800	\$8,611,700	\$749,900	9.50%
PR Federal	S	\$4,861,662	\$0	\$0	\$0	0.00	0.00	\$0	\$0	\$0	0.00%
Total		\$4,861,662	\$0	\$0	\$0	0.00	0.00	\$0	\$0	\$0	0.00%
Grand Total		\$72,411,761	\$71,567,500	\$93,299,600	\$101,376,300	579.10	579.10	\$143,135,000	\$194,675,900	\$51,540,900	36.00%

Agency Total by Program

District Attorneys 2527 Biennial Budget

				ANNUAL	SUMMARY		BIENNIAL SUMMARY				
Source o Funds	f	Prior Year Total	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
01 District	atto	rneys									
Non Federa	ıl										
GPR		\$63,581,912	\$67,636,600	\$88,988,600	\$97,075,600	546.80	546.80	\$135,273,200	\$186,064,200	\$50,791,000	37.55%
	s	\$63,581,912	\$67,636,600	\$88,988,600	\$97,075,600	546.80	546.80	\$135,273,200	\$186,064,200	\$50,791,000	37.55%
PR		\$3,968,187	\$3,930,900	\$4,311,000	\$4,300,700	32.30	32.30	\$7,861,800	\$8,611,700	\$749,900	9.54%
	L	\$176,467	\$305,000	\$305,000	\$305,000	0.00	0.00	\$610,000	\$610,000	\$0	0.00%
	S	\$3,791,720	\$3,625,900	\$4,006,000	\$3,995,700	32.30	32.30	\$7,251,800	\$8,001,700	\$749,900	9.94%
Total - Non Federal		\$67,550,099	\$71,567,500	\$93,299,700	\$101,376,300	579.10	579.10	\$143,135,000	\$194,675,900	\$51,540,900	36.01%
	L	\$176,467	\$305,000	\$305,000	\$305,000	0.00	0.00	\$610,000	\$610,000	\$0	0.00%
	S	\$67,373,632	\$71,262,500	\$92,994,700	\$101,071,300	579.10	579.10	\$142,525,000	\$194,065,900	\$51,540,900	36.16%
Federal											
PR		\$4,861,662	\$0	\$0	\$0	0.00	0.00	\$0	\$0	\$0	0.00%
	s	\$4,861,662	\$0	\$0	\$0	0.00	0.00	\$0	\$0	\$0	0.00%
Total - Federal		\$4,861,662	\$0	\$0	\$0	0.00	0.00	\$0	\$0	\$0	0.00%
	S	\$4,861,662	\$0	\$0	\$0	0.00	0.00	\$0	\$0	\$0	0.00%

Agency Total by Program

District Attorneys 2527 Biennial Budget

				ANNUAL SUMMARY					BIENNIAL SUM	MARY	
Source of Funds		Prior Year Total	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
01 District a	01 District attorneys										
PGM 01 Tot	al	\$72,411,761	\$71,567,500	\$93,299,700	\$101,376,300	579.10	579.10	\$143,135,000	\$194,675,900	\$51,540,900	36.01%
GPR		\$63,581,912	\$67,636,600	\$88,988,600	\$97,075,600	546.80	546.80	\$135,273,200	\$186,064,200	\$50,791,000	37.55%
	S	\$63,581,912	\$67,636,600	\$88,988,600	\$97,075,600	546.80	546.80	\$135,273,200	\$186,064,200	\$50,791,000	37.55%
PR		\$8,829,849	\$3,930,900	\$4,311,000	\$4,300,700	32.30	32.30	\$7,861,800	\$8,611,700	\$749,900	9.54%
	L	\$176,467	\$305,000	\$305,000	\$305,000	0.00	0.00	\$610,000	\$610,000	\$0	0.00%
	S	\$8,653,382	\$3,625,900	\$4,006,000	\$3,995,700	32.30	32.30	\$7,251,800	\$8,001,700	\$749,900	10.34%
TOTAL 01		\$72,411,761	\$71,567,500	\$93,299,600	\$101,376,300	579.10	579.10	\$143,135,000	\$194,675,900	\$51,540,900	36.01%
	L	\$176,467	\$305,000	\$305,000	\$305,000	0.00	0.00	\$610,000	\$610,000	\$0	0.00%
	S	\$72,235,294	\$71,262,500	\$92,994,600	\$101,071,300	579.10	579.10	\$142,525,000	\$194,065,900	\$51,540,900	36.16%
AGENCY TOTAL		\$72,411,761	\$71,567,500	\$93,299,600	\$101,376,300	579.10	579.10	\$143,135,000	\$194,675,900	\$51,540,900	36.01%

Agency Total by Decision Item

District Attorneys

Decision Item	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
2000 Adjusted Base Funding Level	\$71,567,500	\$71,567,500	499.30	499.30
3001 Turnover Reduction	(\$1,468,700)	(\$1,468,700)	0.00	0.00
3002 Removal of Noncontinuing Elements from the Base	(\$430,300)	(\$440,600)	(4.20)	(4.20)
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	\$5,080,700	\$5,080,700	0.00	0.00
3008 Night and Weekend Differential Pay	\$95,300	\$95,300	0.00	0.00
7001 Merit Based Pay Progression	\$5,033,100	\$10,569,600	0.00	0.00
7002 New GPR Positions and Increase of Partial Positions	\$6,628,200	\$8,906,000	54.50	54.50
7003 Conversion of Prosecutor Funding	\$3,498,600	\$3,834,300	29.50	29.50
7004 Restore Turnover	\$1,468,700	\$1,468,700	0.00	0.00
7005 Salary Adjustments for Assistant District Attorney Vacancies	\$664,200	\$664,200	0.00	0.00
7006 Special Prosecution Clerks Program	\$75,000	\$80,000	0.00	0.00
7007 Surplus Position Funding	\$184,900	\$186,300	0.00	0.00
7008 Supplies and Services Re-estimate	\$293,400	\$293,400	0.00	0.00
7009 Professional Liability Insurance	\$175,000	\$175,000	0.00	0.00
7010 Deputy District Attorney Appointments	\$221,200	\$221,200	0.00	0.00
7013 County Funded Position Support	\$212,800	\$143,400	0.00	0.00
TOTAL	\$93,299,600	\$101,376,300	579.10	579.10

	CODES	TITLES
DEPARTMENT	475	District Attorneys
PROGRAM	01	District attorneys
SUBPROGRAM		
NUMERIC APPROPRIATION	32	Gifts and grants

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	(\$908,100)	(\$1,268,800)	\$0	\$0
Collected Revenue	\$3,308,800	\$3,665,400	\$3,680,000	\$3,680,000
Collection of Prior Year AR	\$0	\$1,112,500	\$0	\$0
Total Revenue	\$2,400,700	\$3,509,100	\$3,680,000	\$3,680,000
Expenditures	\$3,669,500	\$3,509,100	\$0	\$0
2000 Adjusted Base Funding Level	\$0	\$0	\$3,509,100	\$3,509,100
3002 Removal of Noncontinuing Elements from the Base	\$0	\$0	(\$430,300)	(\$440,600)
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	\$0	\$0	\$1,104,700	\$1,104,700
Compensation Reserve	\$0	\$0	\$136,100	\$274,800
Health Insurance Reserves	\$0	\$0	\$48,300	\$85,500
Wisconsin Retirement System	\$0	\$0	\$400	\$700
Estimated Adjustment to Base Exp Auth	\$0	\$0	(\$384,200)	(\$550,100)
7003 Conversion of Prosecutor Funding	\$0	\$0	(\$304,100)	(\$304,100)
Total Expenditures	\$3,669,500	\$3,509,100	\$3,680,000	\$3,680,000
Closing Balance	(\$1,268,800)	\$0	\$0	\$0

	CODES	TITLES
DEPARTMENT	475	District Attorneys
PROGRAM	01	District attorneys
SUBPROGRAM		
NUMERIC APPROPRIATION	33	Other employees

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	(\$17,600)	\$98,500	\$0	\$0
Collected Revenue	\$292,600	\$295,000	\$305,000	\$305,000
Prior Year Encumbrance	\$0	(\$128,500)	\$0	\$0
Total Revenue	\$275,000	\$265,000	\$305,000	\$305,000
Expenditures	\$176,500	\$265,000	\$0	\$0
2000 Adjusted Base Funding Level	\$0	\$0	\$305,000	\$305,000
Total Expenditures	\$176,500	\$265,000	\$305,000	\$305,000
Closing Balance	\$98,500	\$0	\$0	\$0

	CODES	TITLES		
DEPARTMENT	475	District Attorneys		
PROGRAM	01	District attorneys		
SUBPROGRAM				
NUMERIC APPROPRIATION	35	Interagency and intra-agency assistance		

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	\$0	\$0	\$0	\$0
Collected Revenue	\$28,400	\$28,400	\$28,400	\$28,400
Total Revenue	\$28,400	\$28,400	\$28,400	\$28,400
Expenditures	\$28,400	\$28,400	\$0	\$0
Estimated Adjustment to Base Exp Auth	\$0	\$0	\$28,400	\$28,400
Total Expenditures	\$28,400	\$28,400	\$28,400	\$28,400
Closing Balance	\$0	\$0	\$0	\$0

	CODES	TITLES
DEPARTMENT	475	District Attorneys
PROGRAM	01	District attorneys
SUBPROGRAM		
NUMERIC APPROPRIATION	36	Deoxyribonucleic acid evidence activities

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	\$0	\$0	\$0	\$0
Collected Revenue	\$122,200	\$150,600	\$150,600	\$150,600
Total Revenue	\$122,200	\$150,600	\$150,600	\$150,600
Expenditures	\$122,200	\$150,600	\$0	\$0
2000 Adjusted Base Funding Level	\$0	\$0	\$116,800	\$116,800
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	\$0	\$0	\$9,800	\$9,800
Health Insurance Reserves	\$0	\$0	\$3,200	\$5,600
Compensation Reserve	\$0	\$0	\$2,100	\$4,300
Wisconsin Retirement System	\$0	\$0	\$0	\$0
Estimated Adjustment to Base Exp Auth	\$0	\$0	\$18,700	\$14,100
Total Expenditures	\$122,200	\$150,600	\$150,600	\$150,600
Closing Balance	\$0	\$0	\$0	\$0

Decision Item (DIN) - 2000 Decision Item (DIN) Title - Adjusted Base Funding Level

NARRATIVE

Adjusted Base Funding Level

Decision Item by Line

2527 Biennial Budget

DEPARTMENT

CODES	TITLES	
475	District Attorneys	

	CODES	TITLES
DECISION ITEM	2000	Adjusted Base Funding Level

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$51,561,400	\$51,561,400
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$18,690,700	\$18,690,700
06	Supplies and Services	\$928,300	\$928,300
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$82,100	\$82,100
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$305,000	\$305,000
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$71,567,500	\$71,567,500
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	499.30	499.30

Decision Item by Numeric

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	2000 Adjusted Base Funding Level				
01	District attorneys				
	04 Salaries and fringe benefits	\$67,636,600	\$67,636,600	460.80	460.80
	32 Gifts and grants	\$3,509,100	\$3,509,100	37.50	37.50
	33 Other employees	\$305,000	\$305,000	0.00	0.00
	36 Deoxyribonucleic acid evidence activities	\$116,800	\$116,800	1.00	1.00
	District attorneys Sub Total	\$71,567,500	\$71,567,500	499.30	499.30
	Adjusted Base Funding Level Sub Total	\$71,567,500	\$71,567,500	499.30	499.30
	Agency Total	\$71,567,500	\$71,567,500	499.30	499.30

Decision Item by Fund Source

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
2000 Adjusted Base Fundin	g Level				
GPR	S	\$67,636,600	\$67,636,600	460.80	460.80
PR	S	\$3,625,900	\$3,625,900	38.50	38.50
PR	L	\$305,000	\$305,000	0.00	0.00
Adjusted Base Funding Level Total		\$71,567,500	\$71,567,500	499.30	499.30
Agency Total		\$71,567,500	\$71,567,500	499.30	499.30

Decision Item (DIN) - 3001 Decision Item (DIN) Title - Turnover Reduction

NARRATIVE

Standard Budget Adjustment - Turnover Reduction

Decision Item by Line

	CODES	TITLES	
DEPARTMENT	475	District Attorneys	
	CODES	TITLES	

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$0	\$0
02	Turnover	(\$1,468,700)	(\$1,468,700)
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	(\$1,468,700)	(\$1,468,700)
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	3001 Turnover Reduction				
01	District attorneys				
	04 Salaries and fringe benefits	(\$1,468,700)	(\$1,468,700)	0.00	0.00
	District attorneys Sub Total	(\$1,468,700)	(\$1,468,700)	0.00	0.00
	Turnover Reduction Sub Total	(\$1,468,700)	(\$1,468,700)	0.00	0.00
	Agency Total	(\$1,468,700)	(\$1,468,700)	0.00	0.00

Decision Item by Fund Source

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	
3001 Turnover Reduction						
GPR	S	(\$1,468,700)	(\$1,468,700)	0.00	0.00	
Turnover Reduction Total		(\$1,468,700)	(\$1,468,700)	0.00	0.00	
Agency Total		(\$1,468,700)	(\$1,468,700)	0.00	0.00	

Decision Item (DIN) - 3002

Decision Item (DIN) Title - Removal of Noncontinuing Elements from the Base

NARRATIVE

Standard Budget Adjustment - Removal of Noncontinuing Elements from the Base

Decision Item by Line

2527 Biennial Budget

DEPARTMENT

CODES	TITLES
475	District Attorneys

DECISION ITEM

CODES	TITLES
3002	Removal of Noncontinuing Elements from the Base

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	(\$313,000)	(\$320,500)
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	(\$117,300)	(\$120,100)
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	(\$430,300)	(\$440,600)
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	(4.20)	(4.20)

Decision Item by Numeric

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	3002 Removal of Noncontinuing Elem	ents from the E	Base		
01	District attorneys				
	32 Gifts and grants	(\$430,300)	(\$440,600)	(4.20)	(4.20)
	District attorneys Sub Total	(\$430,300)	(\$440,600)	(4.20)	(4.20)
	Removal of Noncontinuing Elements from the Base Sub Total	(\$430,300)	(\$440,600)	(4.20)	(4.20)
	Agency Total	(\$430,300)	(\$440,600)	(4.20)	(4.20)

Decision Item by Fund Source

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE		
3002 Removal of Noncontinuing	3002 Removal of Noncontinuing Elements from the Base						
PR	S	(\$430,300)	(\$440,600)	(4.20)	(4.20)		
Removal of Noncontinuing Elements from the Base Total		(\$430,300)	(\$440,600)	(4.20)	(4.20)		
Agency Total		(\$430,300)	(\$440,600)	(4.20)	(4.20)		

Decision Item (DIN) - 3003

Decision Item (DIN) Title - Full Funding of Continuing Position Salaries and Fringe Benefits

NARRATIVE

Standard Budget Adjustment - Full Funding of Continuing Position Salaries and Fringe Benefits

Decision Item by Line

2527 Biennial Budget

DEPARTMENT

CODES TITLES

475 District Attorneys

DECISION ITEM

CODES	TITLES
3003	Full Funding of Continuing Position Salaries and Fringe Benefits

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$3,234,100	\$3,234,100
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$1,846,600	\$1,846,600
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$5,080,700	\$5,080,700
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	3003 Full Funding of Continuing Pos	ition Salaries a	nd Fringe Benef	its	
01	District attorneys				
	04 Salaries and fringe benefits	\$3,966,200	\$3,966,200	0.00	0.00
	32 Gifts and grants	\$1,104,700	\$1,104,700	0.00	0.00
	36 Deoxyribonucleic acid evidence activities	\$9,800	\$9,800	0.00	0.00
	District attorneys Sub Total	\$5,080,700	\$5,080,700	0.00	0.00
	Full Funding of Continuing Position Salaries and Fringe Benefits Sub Total	\$5,080,700	\$5,080,700	0.00	0.00
	Agency Total	\$5,080,700	\$5,080,700	0.00	0.00

Decision Item by Fund Source

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE		
3003 Full Funding of Continuing	3003 Full Funding of Continuing Position Salaries and Fringe Benefits						
GPR	S	\$3,966,200	\$3,966,200	0.00	0.00		
PR	S	\$1,114,500	\$1,114,500	0.00	0.00		
Full Funding of Continuing Position Salaries and Fringe Benefits Total		\$5,080,700	\$5,080,700	0.00	0.00		
Agency Total		\$5,080,700	\$5,080,700	0.00	0.00		

Decision Item (DIN) - 3008

Decision Item (DIN) Title - Night and Weekend Differential Pay

NARRATIVE

Standard Budget Adjustment - Night and Weekend Differential Pay

Decision Item by Line

2527 Biennial Budget

	CODES	TITLES
DEPARTMENT	475	District Attorneys
	CODES	TITLES
	3008	Night and Weekend Differential Pay

DECISION ITEM

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$82,300	\$82,300
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$13,000	\$13,000
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$95,300	\$95,300
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

2527 Biennial Budget

Decision Item by Numeric

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	3008 Night and Weekend Differential Pay				
01	District attorneys				
	04 Salaries and fringe benefits	\$95,300	\$95,300	0.00	0.00
	District attorneys Sub Total	\$95,300	\$95,300	0.00	0.00
	Night and Weekend Differential Pay Sub Total	\$95,300	\$95,300	0.00	0.00
	Agency Total	\$95,300	\$95,300	0.00	0.00

Decision Item/Source of Fu	unds	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
3008 Night and Weekend Differential Pay					
GPR	S	\$95,300	\$95,300	0.00	0.00
Night and Weekend Differential Pay Total		\$95,300	\$95,300	0.00	0.00
Agency Total		\$95,300	\$95,300	0.00	0.00

Decision Item (DIN) Title - Merit Based Pay Progression

NARRATIVE

This decision Item provides funding for Merit Based Pay Progression in accordance with s. 230.12 (10), Wis. Stats. Under current law, District Attorneys (DAs) are authorized to award eligible deputy (DDAs) and assistant district attorneys (ADAs) up to 10% of their current salary. under s. 20.475 (1) (em), Wis. Stats., Salary adjustments, appropriation numeric 110. The requested funding would be sufficient to provide each eligible employee the opportunity to be awarded the maximum pay progression award available under statute and the compensation plan. Prosecutors are under more stress and scrutiny and are required to manage a workload greater than it has ever been. Allowing each prosecutor the opportunity to receive a 10% merit award will improve morale, retention and recruitment and will encourage prosecutorial staff to maintain high levels of professionalism and work product. The calculations are based on a July 1 implementation date in FY 2025-26 and FY 2026-27.

2527 Biennial Budget

DEPARTMENT

CODES	TITLES
475	District Attorneys

DECISION ITEM 7001

TITLES

7001 Merit Based Pay Progression

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$4,346,400	\$9,127,500
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$686,700	\$1,442,100
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$5,033,100	\$10,569,600
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	7001 Merit Based Pay Progression				
01	District attorneys				
	10 Salary adjustments	\$5,033,100	\$10,569,600	0.00	0.00
	District attorneys Sub Total	\$5,033,100	\$10,569,600	0.00	0.00
	Merit Based Pay Progression Sub Total	\$5,033,100	\$10,569,600	0.00	0.00
	Agency Total	\$5,033,100	\$10,569,600	0.00	0.00

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
7001 Merit Based Pay Progress	7001 Merit Based Pay Progression				
GPR	S	\$5,033,100	\$10,569,600	0.00	0.00
Merit Based Pay Progression Total		\$5,033,100	\$10,569,600	0.00	0.00
Agency Total		\$5,033,100	\$10,569,600	0.00	0.00

Decision Item (DIN) Title - New GPR Positions and Increase of Partial Positions

NARRATIVE

The following DA offices request new prosecutor positions funded under s. 20.475 (1) (d), Wis. Stats., Salaries and fringe benefits, appropriation numeric 104: Adams 1.0 FTE; Brown 5.0 FTE; Chippewa 1.0 FTE; Clark 1.0 FTE; Dane 8.0 FTE; Eau Claire 2.0 FTE; Fond Du Lac 3.5 FTE; Grant 2.0 FTE; Marinette 1.0 FTE; Milwaukee 3.0 FTE; Monroe 2.0 FTE; Outagamie 3.0 FTE; Racine 4.0 FTE; Richland 0.2 FTE; Sauk 1.0 FTE; St. Croix 1.0 FTE; Trempealeau 1.0 FTE; Walworth 3.0 FTE; Washington 1.2 FTE; and Waukesha 10.6 FTE. This represents a statewide increase of 54.50 FTE positions.

2527 Biennial Budget

DEPARTMENT

CODES	TITLES			
475	District Attorneys			

DECISION ITEM

CODES	TITLES
7002	New GPR Positions and Increase of Partial Positions

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$4,891,300	\$6,580,900
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$1,736,900	\$2,325,100
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$6,628,200	\$8,906,000
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	54.50	54.50

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	7002 New GPR Positions and Increase	e of Partial Pos	itions		
01	District attorneys				
	04 Salaries and fringe benefits	\$6,113,200	\$8,150,800	54.50	54.50
	10 Salary adjustments	\$515,000	\$755,200	0.00	0.00
	District attorneys Sub Total	\$6,628,200	\$8,906,000	54.50	54.50
	New GPR Positions and Increase of Partial Positions Sub Total	\$6,628,200	\$8,906,000	54.50	54.50
	Agency Total	\$6,628,200	\$8,906,000	54.50	54.50

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
7002 New GPR Positions and In	crease of Pa	artial Positions			
GPR	S	\$6,628,200	\$8,906,000	54.50	54.50
New GPR Positions and Increase of Partial Positions Total		\$6,628,200	\$8,906,000	54.50	54.50
Agency Total		\$6,628,200	\$8,906,000	54.50	54.50

Decision Item (DIN) Title - Conversion of Prosecutor Funding

NARRATIVE

The DA offices request conversion of current Program Revenue - Service (PR-S) and Program Revenue - Federal (PR-F) positions to General Purpose Revenue (GPR) under s. 20.475 (1) (d), Wis. Stats., Salaries and fringe benefits, appropriation numeric 104:

The Fond du Lac County DA requests conversion of two 0.5 (1.0 total) FTE PR-S ADA positions that are currently funded via the county's Misdemeanor Diversion program under s. 20.475 (1) (h), Wis. Stats., gifts and grants, appropriation numeric 132.

The Milwaukee County DA requests conversion of 1.0 FTE PR-S ADA project position that is currently funded via the county's High Risk Domestic Violence program under s. 20.475 (1) (h). This interagency team is designed to manage domestic violence cases which are identified to be at the highest risk of homicide with a goal to save lives. This prosecutor collaborates to provide community-based responses to domestic violence, identifying best practice policies for enhancing prosecution of crimes against women, and to prosecute domestic violence cases. This position was not included in the DA base budget due to its date of expiration and therefore it does not appear as a reduction.

The Outagamie County DA requests conversion of 1.0 PR-S FTE ADA position that is currently authorized under s. 20.475 (1) (h). This prosecutor provides legal representation for children who are candidates of Title IV-E foster care and the parents to prepare for and participate in foster care legal proceedings.

The DA offices request to convert 28.5 PR-F FTE project positions under s. 20.475, (1) (m), Wis. Stats., federal aid, appropriation numeric 140, funded by the American Rescue Plan Act (ARPA) to GPR funding and to replace the project positions with permanent FTEs. These ARPA positions are entry-level ADA positions used to address the backlog of cases that initially resulted from the COVID-19 pandemic and associated court backlogs. The calculations are based on the ostensible conversion of ARPA to GPR beginning August 1, 2025. These positions were not included in the DA base budget due to their date of expiration and therefore do not appear as a reduction.

2527 Biennial Budget

DEPARTMENT

CODES	TITLES		
475	District Attorneys		

CODES TITLES

7003 Conversion of Prosecutor Funding

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$2,581,800	\$2,833,200
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$916,800	\$1,001,100
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$3,498,600	\$3,834,300
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	29.50	29.50

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	
	7003 Conversion of Prosecutor Funding					
01	District attorneys					
	04 Salaries and fringe benefits	\$3,530,900	\$3,813,200	31.50	31.50	
	10 Salary adjustments	\$271,800	\$325,200	0.00	0.00	
	32 Gifts and grants	(\$304,100)	(\$304,100)	(2.00)	(2.00)	
	District attorneys Sub Total	\$3,498,600	\$3,834,300	29.50	29.50	
	Conversion of Prosecutor Funding Sub Total	\$3,498,600	\$3,834,300	29.50	29.50	
	Agency Total	\$3,498,600	\$3,834,300	29.50	29.50	

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
7003 Conversion of Prosecutor	Funding				
GPR	S	\$3,802,700	\$4,138,400	31.50	31.50
PR	S	(\$304,100)	(\$304,100)	(2.00)	(2.00)
Conversion of Prosecutor Funding Total		\$3,498,600	\$3,834,300	29.50	29.50
Agency Total		\$3,498,600	\$3,834,300	29.50	29.50

Decision Item (DIN) Title - Restore Turnover

NARRATIVE

The State Prosecutor's Office requests to increase the salary budget in s. 20.475 (1) (d), Wis. Stats., Salaries and fringe benefits, appropriation numeric 104, by \$1,468,700 GPR in both FY 2025-26 and FY 2026-27 to remove the turnover reduction applied via Decision Item Narrative (DIN) 3001 (Turnover Reduction). Historically, DA vacancies have resulted in enough salary and fringe cost savings for the turnover reduction to be absorbable. However, in recent biennia and due to additional salary adjustments to assist in retention and recruitment, the vacancies no longer result in sufficient salary savings in order for expenditures to stay within the DA's salary and fringe lines in numeric 104.

The Office of State Public Defenders has historically benefitted from restoration of their turnover reduction, and the State Prosecutor's Office now asks for similar treatment for the DAs. Turnover is assessed only against appropriations with 50.0 or more FTE positions. While numeric 104 has 50.0 or more FTE positions, it is further subdivided into 71 different prosecutorial units, and only one DA office in the state has more than 50 FTE.

2527 Biennial Budget

DΕ	PΑ	RTI	ΜE	NT

CODES TITLES	
475	District Attorneys

CODES TITLES

7004 Restore Turnover

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$1,468,700	\$1,468,700
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$1,468,700	\$1,468,700
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE		
	7004 Restore Turnover	7004 Restore Turnover					
01	District attorneys						
	04 Salaries and fringe benefits	\$1,468,700	\$1,468,700	0.00	0.00		
	District attorneys Sub Total	\$1,468,700	\$1,468,700	0.00	0.00		
	Restore Turnover Narrative Sub Total	\$1,468,700	\$1,468,700	0.00	0.00		
	Agency Total	\$1,468,700	\$1,468,700	0.00	0.00		

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
7004 Restore Turnover					
GPR	S	\$1,468,700	\$1,468,700	0.00	0.00
Restore Turnover Total		\$1,468,700	\$1,468,700	0.00	0.00
Agency Total		\$1,468,700	\$1,468,700	0.00	0.00

Decision Item (DIN) Title - Salary Adjustments for Assistant District Attorney Vacancies

NARRATIVE

The State Prosecutor's Office requests an increase in salary in FY 2025-26 and FY 2026-27 of \$573,600 GPR under s. 20.475 (1) (d), Wis. Stats., Salaries and fringe benefits, appropriation numeric 104, annually and requisite variable fringe to account for the hiring of assistant district attorney (ADA) vacancies at a rate higher than the current minimum of the pay range.

At the time the snapshot of salary was set as the basis of the budget for the ADAs for the 2025-27 biennium, there were 17.7 GPR FTE positions vacant that are anticipated to be filled and therefore were set at the minimum of the pay range (i.e., \$36.72 per hour).

However, for multiple reasons, such as transfers between agencies and allowances for hiring above the minimum, the ADA positions will be filled at rates in excess of the minimum. The budget under numeric 104 is no longer able to absorb these additional salary costs, therefore the State Prosecutor's Office requests this increase to be able to successfully recruit for and retain ADAs.

2527 Biennial Budget

DEPARTMENT

CODES	TITLES
475	District Attorneys

DECISION ITEM

CODES	TITLES
7005	Salary Adjustments for Assistant District Attorney Vacancies

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$573,600	\$573,600
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$90,600	\$90,600
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$664,200	\$664,200
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE		
	7005 Salary Adjustments for Assistant District Attorney Vacancies						
01	District attorneys						
	04 Salaries and fringe benefits	\$664,200	\$664,200	0.00	0.00		
	District attorneys Sub Total	\$664,200	\$664,200	0.00	0.00		
	Salary Adjustments for Assistant District Attorney Vacancies Sub Total	\$664,200	\$664,200	0.00	0.00		
	Agency Total	\$664,200	\$664,200	0.00	0.00		

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
7005 Salary Adjustments for As	rict Attorney Va	cancies			
GPR	S	\$664,200	\$664,200	0.00	0.00
Salary Adjustments for Assistant District Attorney Vacancies Total		\$664,200	\$664,200	0.00	0.00
Agency Total		\$664,200	\$664,200	0.00	0.00

Decision Item (DIN) Title - Special Prosecution Clerks Program

NARRATIVE

Milwaukee County DA Office requests one-time amounts under s. 20.475 (1) (d), Wis. Stats., Salaries and fringe benefits, appropriation numeric 104, of \$75,000 GPR and \$80,000 GPR in FY 2025-26 and FY 2026-27, respectively, for clerks necessary for the prosecution of violent crime cases under s. 978.13 (1) (c), Wis. Stats., clerks providing clerical services under s. 978.13 (1) (b) to prosecutors handling cases involving felony violations under Ch. 961, and clerks providing clerical services under s. 978.13 (1) (d) to prosecutors handling cases involving the unlawful possession or use of firearms.

The Special Prosecution Clerks program is funded in part through a \$3.50 surcharge that is imposed in civil filings in Milwaukee County, under. s. 814.86 (1m). The actual costs for the Special Prosecution Clerks now exceed the expenditure authority of \$305,000 PR-S under s. 20.475 (1) (i), Other employees, appropriation numeric 133, and currently exceed the amount of revenues collected on an annual basis, and therefore additional budget is requested to sufficiently support the costs associated with the 6.00 FTE clerical positions in the Milwaukee County DA's Office on a one-time basis each year of the upcoming biennium.

Milwaukee County anticipates that the collections of the \$3.50 fee in civil filings will grow to an amount of revenue sufficient to support the new expenditure levels on an annual basis. Therefore, there is an anticipation to request an increase to the authority under s. 20.475 (1) (i), for the following biennium (2027-29), once collection levels of the filing fee have returned to pre-pandemic levels.

2527 Biennial Budget

DEPARTMENT

CODES	TITLES
475	District Attorneys

DECISION ITEM

CODES	TITLES
7006	Special Prosecution Clerks Program

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$75,000	\$80,000
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$75,000	\$80,000
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	7006 Special Prosecution Clerks Prog	ram			
01	District attorneys				
	04 Salaries and fringe benefits	\$75,000	\$80,000	0.00	0.00
	District attorneys Sub Total	\$75,000	\$80,000	0.00	0.00
	Special Prosecution Clerks Program Sub Total	\$75,000	\$80,000	0.00	0.00
	Agency Total	\$75,000	\$80,000	0.00	0.00

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
7006 Special Prosecution Clerk	s Program				
GPR	S	\$75,000	\$80,000	0.00	0.00
Special Prosecution Clerks Program Total		\$75,000	\$80,000	0.00	0.00
Agency Total		\$75,000	\$80,000	0.00	0.00

Decision Item (DIN) Title - Surplus Position Funding

NARRATIVE

The State Prosecutor's Office requests to increase the salary and fringe budget under s. 20.475 (1) (d), Wis. Stats., Salaries and fringe benefits, appropriation numeric 104, annually and on an ongoing basis to support the use of surplus positions. It is oftentimes necessary for DA offices to use surplus positions on a temporary, short-term basis, such as for circumstances of DA staff taking a temporary leave of absence, for overlapping resources for cross-training, or when employees extend time on payroll while no longer in work status before retirement.

However, there is no base budget amount provided to account for the necessary use of surplus positions and there is no option for gaps in support to the DA offices. Where historically cost savings from vacancies have allowed for the support of these additional costs, salary savings are no longer realized to the same extent. Therefore, the State Prosecutor's Office is requesting this funding to continue its practice of using a small number of surplus positions to support the DA offices as such circumstances arise. The forecast is based on the average costs of surplus positions for FY 2022-23 and FY 2023-24.

2527 Biennial Budget

DEPARTMENT

DECISION ITEM

CODES	TITLES
475	District Attorneys

CODES	TITLES
7007	Surplus Position Funding

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$136,400	\$137,600
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$48,500	\$48,700
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$184,900	\$186,300
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

2527 Biennial Budget

Decision Item by Numeric

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	7007 Surplus Position Funding				
01	District attorneys				
	04 Salaries and fringe benefits	\$170,500	\$170,500	0.00	0.00
	10 Salary adjustments	\$14,400	\$15,800	0.00	0.00
	District attorneys Sub Total	\$184,900	\$186,300	0.00	0.00
	Surplus Position Funding Sub Total	\$184,900	\$186,300	0.00	0.00
	Agency Total	\$184,900	\$186,300	0.00	0.00

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
7007 Surplus Position Funding					
GPR	S	\$184,900	\$186,300	0.00	0.00
Surplus Position Funding Total		\$184,900	\$186,300	0.00	0.00
Agency Total		\$184,900	\$186,300	0.00	0.00

Decision Item (DIN) Title - Supplies and Services Re-estimate

NARRATIVE

Under 2023 WI Act 19, the supplies and services budget under s. 20.475 (1) (d), Wis. Stats., Salaries and fringe benefits, appropriation numeric 104, was increased by \$703,900 GPR (from \$223,200 to \$927,100) in order for the budget to be equal to all supplies and services costs, inclusive of administrative support for the office as well as for the appointment of special prosecutors by circuit court judges in accordance with s. 978.045, Wis. Stats. If this increase wasn't provided, the DAs would have needed to begin to hold critical positions vacant in order to generate cost savings to pay for nondiscretionary supplies and services expenditures.

While special prosecutor payment and administrative amounts fluctuate, the average annualized amount from FY 2022-23 to FY 2023-24 is approximately \$1,206,600 GPR, or approximately \$279,500 more than the supplies and services amount currently appropriated. As such and to avoid holding critical positions vacant, the State Prosecutor's Office requests a \$293,400 GPR increase to supplies and services annually and on an ongoing basis, equal to current expenditures with an increase included associated with the anticipated increase in supplies and services costs.

2527 Biennial Budget

DEPARTMENT

CODES	TITLES
475	District Attorneys

DECISION ITEM

CODES	TITLES			
7008	Supplies and Services Re-estimate			

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$293,400	\$293,400
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$293,400	\$293,400
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	
	7008 Supplies and Services Re-estima	7008 Supplies and Services Re-estimate				
01	District attorneys					
	04 Salaries and fringe benefits	\$293,400	\$293,400	0.00	0.00	
	District attorneys Sub Total	\$293,400	\$293,400	0.00	0.00	
	Supplies and Services Re-estimate Sub Total	\$293,400	\$293,400	0.00	0.00	
	Agency Total	\$293,400	\$293,400	0.00	0.00	

2527 Biennial Budget

Decision Item by Fund Source

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	
7008 Supplies and Services Re-estimate						
GPR	S	\$293,400	\$293,400	0.00	0.00	
Supplies and Services Re-estimate Total		\$293,400	\$293,400	0.00	0.00	
Agency Total		\$293,400	\$293,400	0.00	0.00	

Decision Item (DIN) Title - Professional Liability Insurance

NARRATIVE

Prosecutors are regularly named in state and federal civil lawsuits brought by individuals seeking recompense for being charged with a crime. In these civil actions, the prosecutor is generally indemnified and represented by the Department of Justice. However, if the aggrieved party instead of or in addition to filing a civil suit, files a grievance with the Office of Lawyer Regulation (OLR), then no representation or indemnification is provided by the state to the prosecutor. The expense of fully litigating an OLR complaint to the Wisconsin Supreme Court via private counsel can exceed \$50,000.

The State Prosecutors Office requests \$175,000 GPR under s. 20.475 (1) (d), Wis. Stats., Salaries and fringe benefits, appropriation numeric 104, annually on an ongoing basis to purchase a professional liability insurance policy for DA employees to provide peace of mind so that they can seek justice for victims and protect communities without worrying about endangering their own family's financial well-being.

2527 Biennial Budget

DEPARTMENT

CODES	TITLES		
475	District Attorneys		

DECISION ITEM

CODES	TITLES
7009	Professional Liability Insurance

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$175,000	\$175,000
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$175,000	\$175,000
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	7009 Professional Liability Insurance				
01	District attorneys				
	04 Salaries and fringe benefits	\$175,000	\$175,000	0.00	0.00
	District attorneys Sub Total	\$175,000	\$175,000	0.00	0.00
	Professional Liability Insurance Sub Total	\$175,000	\$175,000	0.00	0.00
	Agency Total	\$175,000	\$175,000	0.00	0.00

2527 Biennial Budget

Decision Item by Fund Source

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
7009 Professional Liability Insu	rance				
GPR	S	\$175,000	\$175,000	0.00	0.00
Professional Liability Insurance	• Total	\$175,000	\$175,000	0.00	0.00
Agency Total		\$175,000	\$175,000	0.00	0.00

Decision Item (DIN) - 7010

Decision Item (DIN) Title - Deputy District Attorney Appointments

NARRATIVE

The State Prosecutor's Office requests the allowance of the appointment of deputy district attorneys (DDAs) for smaller counties (i.e., prosecutorial units having a population of 55,000 or more but less than 199,999) in order for counties with growing caseloads to have sufficient prosecutorial support.

This request reduces in statute the required population size for the prosecutorial unit necessary to appoint one DDA from 100,000 to 55,000. This would allow nine additional counties, based upon current population size, to each appoint one DDA. Therefore, this request also includes the additional budget authority under s. 20.475 (1) (d), Wis. Stats., Salaries and fringe benefits, appropriation numeric 104, for the salary difference between nine DDAs and assistant district attorneys (ADAs), using the average filled hourly rate of both positions.

STATUTORY LANGUAGE

Current Language:

978.03 (2) The district attorney of any prosecutorial unit having a population of 100,000 or more but not more than 199,999 may appoint one deputy district attorney and such assistant district attorneys as may be requested by the department of administration and authorized in accordance with s. 16.505. The deputy may perform any duty of the district attorney, under the district attorney's direction. In the absence or disability of the district attorney, the deputy may perform any act required by law to be performed by the district attorney. The deputy must have practiced law in this state for at least 2 years prior to appointment under this section.

Proposed Language:

978.03 (2) The district attorney of any prosecutorial unit having a population of 40055,000 or more but not more than 199,999 may appoint one deputy district attorney and such assistant district attorneys as may be requested by the department of administration and authorized in accordance with s. 16.505. The deputy may perform any duty of the district attorney, under the district attorney's direction. In the absence or disability of the district attorney, the deputy may perform any act required by law to be performed by the district attorney. The deputy must have practiced law in this state for at least 2 years prior to appointment under this section.

Justification:

The State Prosecutor's Office requests to permit the appointment of one deputy district attorney in counties with smaller population sizes because of growing caseloads across the state.

Desired Effective Date: Upon enactment

Decision Item by Line

2527 Biennial Budget

DEPARTMENT

CODES	TITLES
475	District Attorneys

	CODES	TITLES
DECISION ITEM	7010	Deputy District Attorney Appointments

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$191,000	\$191,000
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$30,200	\$30,200
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$221,200	\$221,200
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

2527 Biennial Budget

Decision Item by Numeric

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	7010 Deputy District Attorney Appoint	tments			
01	District attorneys				
	04 Salaries and fringe benefits	\$221,200	\$221,200	0.00	0.00
	District attorneys Sub Total	\$221,200	\$221,200	0.00	0.00
	Deputy District Attorney Appointments Sub Total	\$221,200	\$221,200	0.00	0.00
	Agency Total	\$221,200	\$221,200	0.00	0.00

Decision Item by Fund Source

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
7010 Deputy District Attorney Appointmen		nts			
GPR	S	\$221,200	\$221,200	0.00	0.00
Deputy District Attorney Appo Total	intments	\$221,200	\$221,200	0.00	0.00
Agency Total		\$221,200	\$221,200	0.00	0.00

Decision Item (DIN) - 7011

Decision Item (DIN) Title - Bond Filing Modification

NARRATIVE

The State Prosecutor's Office requests to remove the requirement for the filing of bonds with the Department of Administration because there is no need or occasion for District Attorneys to perform this responsibility.

STATUTORY LANGUAGE

Statutory Language Change

Topic: Bond Filing

Current Language:

19.01 (4) (bn) Official oaths and bonds of all district attorneys shall be filed with the secretary of administration.

Proposed Language:

19.01 (4) (bn) Official oaths and bonds of all district attorneys shall be filed with the secretary of administration.

Justification:

Given that DAs do not, and will not, have future occasion within the parameters of their responsibility to file bonds, the State Prosecutor's Office requests to delete the statutory reference to the filing of bonds of all DAs with the Department of Administration.

Desired Effective Date: Upon enactment

Decision Item by Line

2527 Biennial Budget

DEPARTMENT

DECISION ITEM

CODES	TITLES
475	District Attorneys

CODES	TITLES
7011	Bond Filing Modification

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$0	\$0
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	Agency Total				

Decision Item by Fund Source

Decision Item/Source of Funds	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
Agency Total				

Decision Item (DIN) - 7012

Decision Item (DIN) Title - Special Prosecutor Compensation

NARRATIVE

The State Prosecutor's Office requests for the compensation of special prosecutors to be revised to reference the contemporary (as applicable on or after July 1, 2023) hourly rate which currently exists in statute. Presently, the hourly rate for cases assigned on after December 1, 1992, and before July 29, 1995, is referenced for reimbursement, which has caused for confusion and lesser rates of reimbursement to be requested than currently authorized.

STATUTORY LANGUAGE

Current Language:

978.045 (2) If the department of administration approves the appointment of a special prosecutor under sub. (1r), the court shall fix the amount of compensation for the attorney appointed according to the rates specified in s. 977.08 (4m) (b). The department of administration shall pay the compensation ordered by the court from the appropriation under s. 20.475 (1) (d). The court, district attorney, and the special prosecutor shall provide any information regarding a payment of compensation that the department requests. Any payment under this subsection earns interest on the balance due from the 121st day after receipt of a properly completed invoice or receipt and acceptance of the property or service under the order or contract, whichever is later, at the rate specified in s. 71.82 (1) (a) compounded monthly.

977.08 (4m)

- (a) Unless otherwise provided by a rule promulgated under s. 977.02 (7r), for cases assigned before December 1, 1992, private local attorneys shall be paid \$45 per hour for time spent in court; \$35 per hour for time spent out of court, excluding travel, related to a case; and \$25 per hour for time spent in travel related to a case if any portion of the trip is outside the county in which the attorney's principal office is located or if the trip requires traveling a distance of more than 30 miles, one way, from the attorney's principal office.
- (b) Unless otherwise provided by a rule promulgated under s. 977.02 (7r) or by a contract authorized under sub. (3) (f), for cases assigned on or after December 1, 1992, and before July 29, 1995, private local attorneys shall be paid \$50 per hour for time spent in court; \$40 per hour for time spent out of court, excluding travel, related to a case; and \$25 per hour for time spent in travel related to a case if any portion of the trip is outside the county in which the attorney's principal office is located or if the trip requires traveling a distance of more than 30 miles, one way, from the attorney's principal office.
- (c) Unless otherwise provided by a rule promulgated under s. 977.02 (7r) or by a contract authorized under sub. (3) (f), for cases assigned on or after July 29, 1995, and before January 1, 2020, private local attorneys shall be paid \$40 per hour for time spent related to a case, excluding travel, and \$25 per hour for time spent in travel related to a case if any portion of the trip is outside the county in which the attorney's principal office is located or if the trip requires traveling a distance of more than 30 miles, one way, from the attorney's principal office.
- (d) Unless otherwise provided by a rule promulgated under s. 977.02 (7r) or by a contract authorized under sub. (3) (f), for cases assigned on or after January 1, 2020, and before July 1, 2023, private local attorneys shall be paid \$70 per hour for time spent related to a case, excluding travel, and \$25 per hour for time spent in travel related to a case if any portion of the trip is outside the county in which the attorney's principal office is located or if the trip requires traveling a distance of more than 30 miles, one way, from the attorney's principal office.
- (e) Unless otherwise provided by a rule promulgated under s. 977.02 (7r) or by a contract authorized under sub. (3) (f), for cases assigned on or after July 1, 2023, private local attorneys shall be paid \$100 per hour for time spent related to a case, excluding travel. For cases assigned on or after July 1, 2023, private local attorneys shall be paid \$50 per hour for time spent in travel related to a case if any portion of the trip is outside the county in which the attorney's principal office is located or if the trip requires traveling a distance of more than 30 miles, one way, from the attorney's principal office.

Proposed Language:

978.045 (2) If the department of administration approves the appointment of a special prosecutor under sub. (1r), the court shall fix the amount of compensation for the attorney appointed according to the rates specified in s. 977.08 (4m) (b) (e). The department of administration shall pay the compensation ordered by the court from the appropriation under s. 20.475 (1) (d). The court, district attorney, and the special prosecutor shall provide any information regarding a payment of compensation that the department requests. Any payment under this subsection earns interest on the balance due from the 121st day after receipt of a properly completed invoice or receipt and acceptance of the property or service under the order or contract, whichever is later, at the rate specified in s. 71.82 (1) (a) compounded monthly.

Desired Effective Date: Upon enactment

Decision Item by Line

2527 Biennial Budget

DEPARTMENT

CODES	TITLES
475	District Attorneys

DECISION ITEM

CODES	TITLES
7012	Special Prosecutor Compensation

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$0	\$0
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	Agency Total				

Decision Item by Fund Source

Decision Item/Source of Funds	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	
Agency Total					

Decision Item (DIN) - 7013

Decision Item (DIN) Title - County Funded Position Support

NARRATIVE

The State Prosecutor's Office requests an ongoing increase to numeric 104's (GPR) salary and fringe budget to account for the DA county-funded positions authorized under numeric 132, wherein spend is consistently in excess of the county funding available and is being absorbed in numeric 104.

Please note that the county-funded positions that are proposed for conversion in the Decision Item Narrative 7003 are not contained within this estimate, thus these expenditures are not requested in duplicate.

Decision Item by Line

2527 Biennial Budget

DEPARTMENT

CODES	TITLES
475	District Attorneys

DECISION ITEM

CODES	TITLES
7013	County Funded Position Support

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$154,800	\$104,300
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$58,000	\$39,100
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$212,800	\$143,400
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	7013 County Funded Position Supp	ort			
01	District attorneys				
	04 Salaries and fringe benefits	\$212,800	\$143,400	0.00	0.00
	District attorneys Sub Total	\$212,800	\$143,400	0.00	0.00
	County Funded Position Support Sub Total	\$212,800	\$143,400	0.00	0.00
	Agency Total	\$212,800	\$143,400	0.00	0.00

Decision Item by Fund Source

Decision Item/Source of Fu	ınds	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE						
7013 County Funded Position Support											
GPR	S	\$212,800	\$143,400	0.00	0.00						
County Funded Position Suppo	rt Total	\$212,800	\$143,400	0.00	0.00						
Agency Total		\$212,800	\$143,400	0.00	0.00						

ACT 201

Proposal under s. 16.42(4)(b):

0% change in each fiscal year

FY26, FY27

Agency: DA - 475

	(See Note 1)									(See Note	2)	Change from Adj Base				
Appropriation		Fund	und		0% Change	Proposed Budget 2025-27		et 2025-27 Item		dj Base	Remove SE	BAs	after Remova	l of SBAs		
Agency	Alpha	N	lumeric	Source	\$	FTE	Target	Proposed \$	Proposed FTE	Ref	\$	FTE	\$	FTE	\$	FTE
475		1d	104	GPR	\$67,636,600.00	460.80	\$0	\$70,229,400	547.30	1	\$2,592,800	86.50	(\$2,592,800)	0.00	\$0	86.50
475		1h	132	PR	\$3,509,100.00	37.50	\$0	\$4,183,500	30.80	1	\$674,400	-6.70	(\$674,400)	4.20	\$0	-2.50
475		1km	136	PR	\$116,800.00	1.00	\$0	\$126,600	1.00	1	\$9,800	0.00	(\$9,800)	0.00	\$0	0.00
Totals					\$71,262,500.00	499.30	\$0	\$74,539,500	579.10		\$3,277,000	79.80	(\$3,277,000)	4.20	\$0	84.00
Note 1: Reducti	Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.											Т	arget Reduction =		\$0	

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources. Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Difference = Should equal \$0

Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency

Remove all nonstandard requests which are necessary for the District Attorneys to operate effectively.

2

3

ACT 201

Proposal under s. 16.42(4)(b): 5% char

5% change in each fiscal year

FY: **FY26, FY27**Agency: DA - 475

Exclude: Federal Debt Service

Columns A-G were prepopulated for agencies to reflect state operations adjusted base and reductions agreed to by DOA and LFB. See Appendix H for instructions on how to complete these templates.

Proposed \$ and Proposed FTE columns reflect total agency proposed spending and positions for indicated fiscal year. These amounts should include standard budget adjustments (SBAs), any proposed reallocations or reductions to meet the target, and any other requests that the agency would want considered under this proposal.

Appropriations with zero dollars and zero FTEs are not loaded into the template. If you have any questions, contact your SBO analyst.

IF YOUR AGENCY PLANS TO TAKE THE SAME CUTS OVER BOTH YEARS, YOU SHOULD ONLY FILL OUT ONE GRID FOR 0% GROWTH AND ONE GRID FOR 5% REDUCTION, THEN CHANGE "FY26" TO "FY26 AND 27".

Appropriation			Fund			(See Note 1) 5% Change	Proposed Bud	dget 2025-27	Item	Change from A	dj Base	(See Note Remove SI	•	Change from A	•	
Agency	Alpha	Numer	ic	Source	\$	FTE	Target	Proposed \$	Proposed FTE	Ref	\$	FTE	\$	FTE	\$	FTE
475	1	d 1	L04	GPR	\$67,636,600.00	460.80	(\$3,381,800)	\$66,929,400	547.30	1,2	(\$707,200)	86.50	(\$2,592,800)	0.00	(\$3,300,000)	86.50
475	1	h 1	L32	PR	\$3,509,100.00	37.50	(\$175,500)	\$3,920,400	30.80	1,2	\$411,300	-6.70	(\$674,400)	4.20	(\$263,100)	-2.50
475	1kr	n 1	136	PR	\$116,800.00	1.00	(\$5,800)	\$126,600	1.00	1	\$9,800	0.00	(\$9,800)	0.00	\$0	0.00
Totals					\$71,262,500.00	499.30	(\$3,563,100)	\$70,976,400	579.10		(\$286,100)	79.80	(\$3,277,000)	4.20	(\$3,563,100)	84.00

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.

Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = (\$3,563,100)

Difference = Should equal \$0

Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency

- Remove all nonstandard requests which are necessary for the District Attorneys to operate effectively.
- 2 Remove salary and fringe for ADA positions; all positions are crucial and this reduction would be detrimental to DA operations.

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