

DEPARTMENT OF JUSTICE

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY25 Adjusted Base	FY26 Recommended	% Change Over FY25	FY27 Recommended	% Change Over FY26
GPR	84,380,000	94,795,300	12.3	87,955,500	-7.2
PR-F	55,775,500	24,957,800	-55.3	21,716,100	-13.0
PR-S	34,896,400	38,970,900	11.7	40,089,200	2.9
PR-O	18,808,200	20,967,900	11.5	20,918,600	-0.2
SEG-O	9,232,600	9,312,200	0.9	9,312,500	0.0
TOTAL	203,092,700	189,004,100	-6.9	179,991,900	-4.8

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY25 Adjusted Base	FY26 Recommended	FTE Change Over FY25	FY27 Recommended	FTE Change Over FY26
GPR	412.28	425.58	13.30	423.38	-2.20
PR-F	68.93	61.93	-7.00	59.18	-2.75
PR-S	185.67	191.68	6.01	189.63	-2.05
PR-O	90.21	86.01	-4.20	86.01	0.00
SEG-O	2.75	2.75	0.00	2.75	0.00
TOTAL	759.84	767.95	8.11	760.95	-7.00

AGENCY DESCRIPTION

The department is headed by the Attorney General, an elected constitutional officer. The department provides legal advice and representation for the state, investigative services for crimes that are statewide in nature or importance, and technical assistance and training to law enforcement officers and prosecutors across Wisconsin.

The Division of Legal Services prosecutes certain crimes, handles felony appeals, represents the interests of the state in court, advises state officers and agencies regarding their legal rights and responsibilities, and represents those officers and agencies in court. The division also participates in the preparation of legal opinions requested of the Attorney General.

The Division of Law Enforcement Services provides technical and programmatic assistance to state and local law enforcement agencies. The division includes the state repository for fingerprint identification and criminal history record information and operates a 24-hours-a-day, 7-days-a-week statewide computerized telecommunications system linking law enforcement agencies. The division also provides training, and administers recruitment and training standards, which apply to all Wisconsin law enforcement officers.

Justice

The Division of Forensic Sciences analyzes forensic physical evidence at state crime laboratories for state and local law enforcement agencies.

The Division of Criminal Investigation investigates crime that is statewide in nature or importance. The division works with other law enforcement officials to investigate crimes involving homicide, arson, financial crimes, elder financial exploitation, illegal gaming, multijurisdictional crimes, drug trafficking, internet crimes against children, human trafficking, sexual assault, cybercrimes, homeland security, and public integrity and public corruption. Upon request, the division also investigates officer-involved critical incidents. Additionally, the division provides specialized training to local, state and federal officers.

The Division of Management Services is responsible for operational support, which includes policy analysis, budget development and monitoring, fiscal operations, information technology, and human resources services.

The Office of the Attorney General oversees the department and fulfills duties as provided by the Wisconsin Statutes and the Wisconsin Constitution.

The Office of Crime Victim Services helps victims exercise their rights and access services. The office provides financial assistance to victims and to the programs that serve them. In addition, the office works to improve services for victims through training and public policy initiatives and trains and provides technical assistance to professionals assisting victims of crime.

The Office of Open Government is responsible for interpreting and applying open meetings law, public records law, and other statutes and rules related to open government; ensuring the effective and efficient response to requests for department records; and providing legal guidance on the open meetings law and public records law.

The Office of School Safety promotes safe school environments across the state. The office provides training, tools, resources, programs, consultation and model practice recommendations to the state's private, public and tribal schools. The office also provides school safety grants to K-12 schools.

MISSION

The department's mission is to protect the public and ensure that justice is done.

To fulfill that mission, the department provides legal advice and representation for the State of Wisconsin; investigates crimes that are statewide in nature or importance; provides technical assistance and training to law enforcement officers and prosecutors; assists victims of crime in exercising their rights and accessing services; provides forensic analysis of evidence for prosecutors and defense upon request; and promotes safe school environments.

DEPARTMENT OF JUSTICE

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. Circuit Court Cost Payments and Treatment Alternatives and Diversion Programs
2. Crime Victim Services Grant Program
3. County Victim Witness Program Funding
4. Firearm Safety
5. Extreme Risk Protection Injunction
6. Missing and Murdered Indigenous Women and Relatives Tribal Coordination
7. Wisconsin Task Force on Missing and Murdered African American Women and Girls
8. Office of School Safety
9. Division of Forensic Sciences Resources
10. Division of Criminal Investigation Resources
11. Division of Legal Services Resources
12. Pay Progression for Assistant Attorneys General
13. Tribal Law Enforcement Assistance
14. Agency Tribal Liaison
15. Citizenship Requirement for Police Officers
16. Immunity for Certain Controlled Substance Offenses
17. Powers of the Attorney General
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20. Beat Patrol Overtime Grants Unencumbered Balance
21. Program Administration
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23. Position Maintenance
24. Technical Modifications
25. Appropriation Changes
26. Standard Budget Adjustments

ITEMS NOT APPROVED

27. Deletion of Unused Appropriations

Justice

**Table 1
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY24	ADJUSTED BASE FY25	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY26	FY27	FY26	FY27
GENERAL PURPOSE REVENUE	\$83,928.7	\$84,380.0	\$133,139.4	\$140,287.5	\$94,795.3	\$87,955.5
State Operations	61,662.3	62,532.9	76,740.4	80,738.5	71,546.3	69,544.2
Local Assistance	19,453.3	19,034.0	20,435.9	20,435.9	20,435.9	15,598.2
Aids to Ind. & Org.	2,813.1	2,813.1	35,963.1	39,113.1	2,813.1	2,813.1
FEDERAL REVENUE (1)	\$73,309.6	\$55,775.5	\$24,008.4	\$20,606.2	\$24,957.8	\$21,716.1
State Operations	18,330.5	7,819.9	8,596.1	8,558.8	8,944.2	8,901.1
Local Assistance	53,303.7	46,131.7	13,531.6	10,166.7	14,132.9	10,934.3
Aids to Ind. & Org.	1,675.5	1,823.9	1,880.7	1,880.7	1,880.7	1,880.7
PROGRAM REVENUE (2)	\$68,303.0	\$53,704.6	\$57,503.0	\$58,319.8	\$59,938.8	\$61,007.8
State Operations	54,590.3	43,916.1	47,603.4	48,400.9	48,313.6	49,684.3
Local Assistance	12,835.6	8,593.8	8,704.9	8,724.2	10,430.5	10,128.8
Aids to Ind. & Org.	877.1	1,194.7	1,194.7	1,194.7	1,194.7	1,194.7
SEGREGATED REVENUE (3)	\$516.4	\$9,232.6	\$9,312.2	\$9,312.5	\$9,312.2	\$9,312.5
State Operations	516.4	432.6	512.2	512.5	512.2	512.5
Local Assistance	0.0	8,800.0	8,800.0	8,800.0	8,800.0	8,800.0
TOTALS - ANNUAL	\$226,057.7	\$203,092.7	\$223,963.0	\$228,526.0	\$189,004.1	\$179,991.9
State Operations	135,099.4	114,701.5	133,452.1	138,210.7	129,316.3	128,642.1
Local Assistance	85,592.6	82,559.5	51,472.4	48,126.8	53,799.3	45,461.3
Aids to Ind. & Org.	5,365.7	5,831.7	39,038.5	42,188.5	5,888.5	5,888.5

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

Justice

**Table 2
Department Position Summary by Funding Source (in FTE positions)**

	ADJUSTED BASE FY25	AGENCY REQUEST FY26	FY27	GOVERNOR'S RECOMMENDATION FY26	FY27
GENERAL PURPOSE REVENUE	412.28	482.38	482.38	425.58	423.38
State Operations	411.88	481.98	481.98	425.18	422.98
Local Assistance	0.40	0.40	0.40	0.40	0.40
FEDERAL REVENUE (1)	68.93	54.43	50.43	61.93	59.18
State Operations	54.83	52.33	48.33	54.83	52.08
Local Assistance	13.60	1.60	1.60	6.60	6.60
Aids to Ind. & Org.	0.50	0.50	0.50	0.50	0.50
PROGRAM REVENUE (2)	275.88	262.69	262.69	277.69	275.64
State Operations	274.33	260.14	260.14	276.14	275.64
Local Assistance	1.55	2.55	2.55	1.55	0.00
SEGREGATED REVENUE (3)	2.75	2.75	2.75	2.75	2.75
State Operations	2.75	2.75	2.75	2.75	2.75
TOTALS - ANNUAL	759.84	802.25	798.25	767.95	760.95
State Operations	743.79	797.20	793.20	758.90	753.45
Local Assistance	15.55	4.55	4.55	8.55	7.00
Aids to Ind. & Org.	0.50	0.50	0.50	0.50	0.50

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

Justice

Table 3
Department Budget Summary by Program (in thousands of dollars)

	ACTUAL FY24	ADJUSTED BASE FY25	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY26	FY27	FY26	FY27
1. Legal services	\$28,147.3	\$24,688.9	\$28,061.2	\$28,468.6	\$28,185.1	\$27,884.2
2. Law enforcement services	\$123,050.9	\$108,622.6	\$120,067.9	\$123,807.4	\$118,899.3	\$113,355.5
3. Administrative services	\$10,130.4	\$9,089.7	\$10,681.7	\$10,957.9	\$10,533.8	\$10,304.7
5. Victims and witnesses	\$64,729.0	\$60,691.5	\$65,152.2	\$65,292.1	\$31,385.9	\$28,447.5
TOTALS	\$226,057.7	\$203,092.7	\$223,963.0	\$228,526.0	\$189,004.1	\$179,991.9

Table 4
Department Position Summary by Program (in FTE positions)

	ADJUSTED BASE FY25	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY26	FY27	FY26	FY27
1. Legal services	159.70	163.70	163.70	161.00	161.00
2. Law enforcement services	504.34	535.15	532.15	512.15	506.15
3. Administrative services	56.20	57.80	57.80	57.20	57.20
5. Victims and witnesses	39.60	45.60	44.60	37.60	36.60
TOTALS	759.84	802.25	798.25	767.95	760.95

Justice

1. Circuit Court Cost Payments and Treatment Alternatives and Diversion Programs

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	0	0.00	-5,442,000	-2.20
PR-F	0	0.00	0	0.00	0	0.00	75,600	1.25
PR-S	70,200	1.00	89,500	1.00	0	0.00	-136,100	-2.05
TOTAL	70,200	1.00	89,500	1.00	0	0.00	-5,502,500	-3.00

The Governor recommends, upon the conclusion of the current five-year grant cycle, converting the current grant program for the treatment alternatives and diversion (TAD) program administered by the department to make receipt of certain enhanced circuit court cost payments contingent on operating a TAD program. The Governor also recommends transferring positions that currently administer the TAD grant program to the Supreme Court to support the administration of the enhanced circuit court cost payments and creating a grant program at the Department of Administration for tribes to establish TAD programs. See Circuit Courts, Item #1; Department of Administration, Item #52; and Supreme Court, Item #2.

2. Crime Victim Services Grant Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	33,409,800	17.00	36,766,000	17.00	408,700	5.00	408,700	5.00
PR-F	-33,000,600	-14.00	-36,293,500	-14.00	-31,908,700	-5.00	-35,058,700	-5.00
TOTAL	409,200	3.00	472,500	3.00	-31,500,000	0.00	-34,650,000	0.00

The Governor recommends creating a new grant program for crime victim service organizations to supplement declining federal funding available under the Victims of Crime Act (VOCA). The Governor also recommends creating a new crime victim services surcharge to fund the program. The Governor further recommends creating a new GPR sum sufficient appropriation at the Department of Administration to further maintain funding levels for the program. In addition, the Governor recommends transferring expenditure and position authority of state programs funded by federal VOCA funding to GPR. See Circuit Courts, Item #4; and Department of Administration, Item #2.

3. County Victim Witness Program Funding

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	1,531,900	2.00	1,570,400	2.00	1,391,500	0.00	1,878,800	0.00
PR-O	0	0.00	0	0.00	300,000	0.00	300,000	0.00
TOTAL	1,531,900	2.00	1,570,400	2.00	1,691,500	0.00	2,178,800	0.00

The Governor recommends providing additional funding to reimburse counties for eligible costs associated with providing services to crime victims and witnesses.

4. Firearm Safety

The Governor recommends modifying the process for purchasing or transferring firearms, including: with certain exceptions, requiring that any firearm transfers be done through federally licensed firearm dealers with background checks conducted on recipients; creating a Self Assigned Firearm Exclusion, or SAFE, procedure for an individual to voluntarily choose to limit their ability to purchase a firearm for a certain period; requiring, that when a firearm is sold or transferred, a secure container or trigger lock is provided for the firearm; and reimplementing the state's 48-hour waiting period to purchase a handgun, which had existed from 1976 to 2015.

The Governor also recommends requiring minimum storage requirements for firearms, including: when a retail facility is unattended; when a person resides with someone who is prohibited from possessing a firearm; and in a residence where a child is present, which would replace the current crime of leaving or storing a loaded firearm within the reach or easy access of a child.

The Governor further recommends requiring that a lost or stolen firearm be reported to law enforcement within 24 hours.

In addition, the Governor recommends modifying the crime of disorderly conduct, and the definition of domestic abuse, to clarify when a conviction qualifies as a misdemeanor crime of domestic violence under federal law for the purposes of determining whether a person may possess or purchase a firearm or be issued a license to carry a concealed weapon.

Finally, the Governor recommends, with certain exceptions, prohibiting the possession, sale or manufacture of undetectable or untraceable firearms, also referred to as "ghost guns," and prohibiting the possession, sale or manufacture of devices that increase, or are designed to increase, the rate of fire of semiautomatic firearms, some of which are referred to as "bump stocks."

5. Extreme Risk Protection Injunction

The Governor recommends creating an extreme risk protection injunction procedure where a court, after a hearing, may order an individual to refrain from possessing a firearm if it finds by clear and convincing evidence that they are substantially likely to injure themselves or another by possessing a firearm. This item is intended to implement a state crisis intervention proceeding where, under the Edward Byrne Memorial Justice Assistance Grant Program, the state would be eligible for federal implementation grants as provided in the federal Bipartisan Safer Communities Act. Under this item, the department would, in addition to checking for prohibitions under current law, check whether an applicant for a license to carry a concealed weapon is prohibited from possessing a firearm under an extreme risk protection injunction. See Circuit Courts, Item #9.

Justice

6. Missing and Murdered Indigenous Women and Relatives Tribal Coordination

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	1,780,100	1.00	1,802,500	1.00	0	0.00	0	0.00
TOTAL	1,780,100	1.00	1,802,500	1.00	0	0.00	0	0.00

The Governor recommends providing funding and positions for the Office of Violence Prevention at the Department of Administration, which will support crime victims and Missing and Murdered Indigenous Women and Relatives programming and administer grants for tribes and Indigenous-led organizations. The office will also coordinate with the existing task force at the department. See Department of Administration, Item #1.

7. Wisconsin Task Force on Missing and Murdered African American Women and Girls

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	80,200	1.00	99,500	1.00	0	0.00	0	0.00
TOTAL	80,200	1.00	99,500	1.00	0	0.00	0	0.00

The Governor recommends creating a Task Force on Missing and Murdered African American Women to be supported by the Office of Violence Prevention at the Department of Administration. See Department of Administration, Item #1.

8. Office of School Safety

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	1,013,900	14.00	1,293,600	14.00	0	0.00	0	0.00
PR-O	0	0.00	0	0.00	688,300	12.00	882,600	12.00
TOTAL	1,013,900	14.00	1,293,600	14.00	688,300	12.00	882,600	12.00

The Governor recommends providing funding and position authority for the Office of School Safety.

Justice

9. Division of Forensic Sciences Resources

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	1,226,000	19.00	1,555,600	19.00	0	0.00	0	0.00
PR-S	0	0.00	0	0.00	352,700	6.00	450,200	6.00
TOTAL	1,226,000	19.00	1,555,600	19.00	352,700	6.00	450,200	6.00

The Governor recommends increasing funding and position authority for the state crime laboratories.

10. Division of Criminal Investigation Resources

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	837,600	7.00	976,100	7.00	545,300	5.00	645,900	5.00
TOTAL	837,600	7.00	976,100	7.00	545,300	5.00	645,900	5.00

The Governor recommends increasing funding and position authority for additional special agents and a criminal analyst in the Division of Criminal Investigation. The Governor also recommends providing one-time and ongoing funding for training resources and equipment at the State Fire Marshal's Office within the division.

11. Division of Legal Services Resources

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	257,000	2.00	283,300	2.00	186,800	1.30	194,700	1.30
TOTAL	257,000	2.00	283,300	2.00	186,800	1.30	194,700	1.30

The Governor recommends providing funding and position authority for additional assistant attorneys general in the Division of Legal Services, including the continuation of a position in the Criminal Litigation Unit that was originally a project position funded by the American Rescue Plan Act and position authority and funding to make a partial position in the Criminal Appeals Unit a full-time position.

12. Pay Progression for Assistant Attorneys General

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	452,900	0.00	905,800	0.00
PR-F	0	0.00	0	0.00	22,300	0.00	44,500	0.00
PR-S	0	0.00	0	0.00	93,000	0.00	185,900	0.00
PR-O	0	0.00	0	0.00	2,800	0.00	5,600	0.00
TOTAL	0	0.00	0	0.00	571,000	0.00	1,141,800	0.00

The Governor recommends providing one-time funding for pay progression for assistant attorneys general to increase retention of experienced attorneys.

13. Tribal Law Enforcement Assistance

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-S	0	0.00	0	0.00	1,305,000	0.00	1,305,000	0.00
TOTAL	0	0.00	0	0.00	1,305,000	0.00	1,305,000	0.00

The Governor recommends increasing grants to tribes for law enforcement programs. The Governor also recommends adding to the program that any appropriated amount exceeding \$1,390,000 be provided proportionally to each eligible tribe that operates a law enforcement agency.

14. Agency Tribal Liaison

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	67,700	1.00	86,900	1.00
TOTAL	0	0.00	0	0.00	67,700	1.00	86,900	1.00

The Governor recommends creating a position that will be dedicated to working with tribal nations in the state. The position will coordinate with the Department of Administration's Director of Native American Affairs. See Department of Administration, Item #45; Department of Agriculture, Trade and Consumer Protection, Item #38; Department of Corrections, Item #42; Department of Natural Resources, Item #74; Department of Tourism, Item #9; Department of Workforce Development, Item #31; and Public Service Commission, Item #17.

Justice

15. Citizenship Requirement for Police Officers

The Governor recommends permitting county sheriffs and local police departments to choose whether to hire noncitizens as law enforcement officers as long as that person has a valid employment authorization from the U.S. Department of Homeland Security.

16. Immunity for Certain Controlled Substance Offenses

The Governor recommends creating immunity from revocation of probation, parole or extended supervision for certain controlled substance offenses. This would reinstate immunities that were provided in 2017 Wisconsin Act 33, which sunset on August 1, 2020.

17. Powers of the Attorney General

The Governor recommends repealing statutory language changes made in 2017 Wisconsin Act 369, including provisions related to the Attorney General's authority to compromise, settle or discontinue civil actions and actions when defending the state. The Governor also recommends repealing statutory language changes made in Act 369, including provisions related to the power of the Legislature to intervene in litigation.

18. Settlement Funds

The Governor recommends repealing statutory language changes made in 2017 Wisconsin Act 369 and restoring the prior law status of the disposition of settlement funds by requiring the Attorney General to submit a proposal for the expenditure of uncommitted settlement funds to the Joint Committee on Finance under a passive review process.

19. False Claims and Qui Tam Actions

The Governor recommends creating a false claims with qui tam provision for private parties to bring an action on behalf of the state where fraud against state-funded programs is alleged, including Medical Assistance claims for which the federal Deficit Reduction Act of 2005 authorizes the state to receive an additional 10 percent increase in the state's share of Medical Assistance funds recovered. The Governor also recommends creating a new appropriation to administer and remit payments received by the department that are owed to relators.

20. Beat Patrol Overtime Grants Unencumbered Balance

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	190,800	0.00	0	0.00
TOTAL	0	0.00	0	0.00	190,800	0.00	0	0.00

The Governor recommends increasing expenditure authority for beat patrol overtime grants. The funds are the unencumbered balance allocated to the appropriation by 2017 Wisconsin Act 59.

Justice

21. Program Administration

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	518,700	7.10	636,200	7.10	67,700	1.00	86,900	1.00
PR-F	118,100	1.50	151,100	1.50	0	0.00	0	0.00
PR-S	237,300	3.00	304,000	3.00	67,700	1.00	86,900	1.00
TOTAL	874,100	11.60	1,091,300	11.60	135,400	2.00	173,800	2.00

The Governor recommends increasing funding and position authority for the department to administer new and existing programs. Specifically, the Governor recommends a four-year project position to assist the Human Trafficking Council created by 2023 Wisconsin Act 239 and a permanent position for the department's Training and Standards Bureau to assist with law enforcement training.

22. Cybersecurity and Compliance Enhancements

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	6,811,300	0.00	7,616,300	0.00	6,000,000	0.00	1,500,000	0.00
PR-O	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	6,811,300	0.00	7,616,300	0.00	6,000,000	0.00	1,500,000	0.00

The Governor recommends providing funding to update and improve the department's information technology systems to comply with new federal requirements.

23. Position Maintenance

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-S	0	0.01	0	0.01	0	0.01	0	0.01
TOTAL	0	0.01	0	0.01	0	0.01	0	0.01

The Governor recommends adjusting position authority in the law enforcement training fund, state operations appropriation to reconcile it with the statewide human capital management system.

24. Technical Modifications

The Governor recommends making technical modifications to repeal an inapplicable reporting requirement for field prosecutor project positions created by 2017 Wisconsin Act 261 and to clarify state funding for officer training reimbursements.

Justice

25. Appropriation Changes

The Governor recommends clarifying that the restitution appropriation under s. 20.455(1)(hm) includes any other money received by the department under a court order or settlement agreement for the purpose of providing restitution to victims. The Governor also recommends converting certain appropriations from annual to continuing.

26. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	1,292,900	0.00	3,308,000	0.00	1,294,700	0.00	3,309,800	0.00
PR-F	1,115,400	-2.00	973,100	-6.00	1,068,700	-2.00	879,200	-6.00
PR-S	2,290,000	-1.00	3,299,500	-1.00	2,256,100	-1.00	3,300,900	-1.00
PR-O	1,200,900	-16.20	922,200	-16.20	977,800	-16.20	922,200	-16.20
SEG-O	79,600	0.00	79,900	0.00	79,600	0.00	79,900	0.00
TOTAL	5,978,800	-19.20	8,582,700	-23.20	5,676,900	-19.20	8,492,000	-23.20

The Governor recommends adjusting the department's base budget for: (a) turnover reduction (-\$1,158,200 in each year); (b) removal of noncontinuing elements from the base (-\$994,700 and -19.2 FTE positions in FY26 and -\$1,655,600 and -23.2 FTE positions in FY27); (c) full funding of continuing position salaries and fringe benefits (\$5,709,300 in each year); (d) overtime (\$1,257,500 in each year); (e) night and weekend differential pay (\$11,700 in each year); (f) full funding of lease and directed moves costs (\$851,300 in FY26 and \$4,327,300 in FY27); and (g) minor transfers within the same alpha appropriation.

ITEMS NOT APPROVED

The following requests are not included in the Governor's budget recommendations for the Department of Justice.

Decision Item	Source of Funds	FY26		FY27	
		Dollars	Positions	Dollars	Positions
27. Deletion of Unused Appropriations	GPR	0	0.00	0	0.00
TOTAL OF ITEMS NOT APPROVED		0	0.00	0	0.00