

DEPARTMENT OF HEALTH SERVICES

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY25 Adjusted Base	FY26 Recommended	% Change Over FY25	FY27 Recommended	% Change Over FY26
GPR	5,576,169,400	5,144,826,700	-7.7	5,403,506,000	5.0
PR-F	8,512,649,000	12,128,060,200	42.5	12,870,516,800	6.1
PR-S	156,003,400	165,161,600	5.9	166,226,500	0.6
PR-O	1,823,029,000	1,827,658,900	0.3	1,921,087,100	5.1
SEG-O	628,322,100	1,567,155,400	149.4	1,516,311,000	-3.2
TOTAL	16,696,172,900	20,832,862,800	24.8	21,877,647,400	5.0

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY25 Adjusted Base	FY26 Recommended	FTE Change Over FY25	FY27 Recommended	FTE Change Over FY26
GPR	2,690.43	2,825.86	135.43	2,836.86	11.00
PR-F	1,493.02	1,486.43	-6.59	1,471.43	-15.00
PR-S	410.12	409.12	-1.00	409.12	0.00
PR-O	2,181.97	2,105.13	-76.84	2,105.13	0.00
SEG-O	2.00	2.00	0.00	2.00	0.00
TOTAL	6,777.54	6,828.54	51.00	6,824.54	-4.00

AGENCY DESCRIPTION

The department is headed by a secretary who is appointed by the Governor with the advice and consent of the Senate. The department has five divisions and five offices and works in partnership with local governments, tribes, health and human services agencies, private providers, consumers, and concerned citizens.

MISSION

The mission of the department is to protect and promote the health and safety of the people of Wisconsin.

Health Services

PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Program 2: Mental Health and Developmental Disabilities Services; Facilities

Goal: Reduce Emergency Detention (ED) admissions of youth to Winnebago Mental Health Institute (WMHI).

Objective/Activity: Reduce the percentage of youth under age 18 admitted to WMHI as an ED.

Goal: Maintain Intensive Treatment Program (ITP) bed capacity at state centers for people with intellectual disabilities.

Objective/Activity: Maintain the number of ITP beds at the state centers.

Goal: Reduce readmissions of youth to WMHI.

Objective/Activity: Reduce the rate at which youth under the age of 18 are readmitted to WMHI within 30 days of being released.

Program 4: Medicaid Services

Goal: Assist participants in the FoodShare Employment and Training Program (FSET) to gain employment.

Objective/Activity: Sustain the number of FSET participants that all 11 regions report gaining employment during the reporting period.

Goal: Sustain the timely processing of applications for Medicaid and FoodShare benefits.

Objective/Activity: Sustain the percentage of applications for Medicaid and FoodShare benefits that are processed within 30 days.

Program 6: Quality Assurance Services Planning, Regulation and Delivery

Goal: Increase immunization rates for residents at long-term care facilities.

Objective/Activity: Increase influenza and pneumococcal immunization rates for residents at long-term care facilities.

PERFORMANCE MEASURES

2023 AND 2024 GOALS AND ACTUALS

Prog. No.	Performance Measure	Goal 2023	Actual 2023	Goal 2024	Actual 2024
2.	Reduce the percentage of youth under age 18 admitted to WMHI as an Emergency Detention (ED).	5% decrease	1.4% decrease	5% decrease	1.1% decrease
2.	Maintain the number of ITP beds at state centers.	45	45	45	45
2.	Reduce the rate at which youth under the age of 18 are readmitted to WMHI within 30 days of being released.	8%	11.38%	7%	18.56%

Health Services

Prog. No.	Performance Measure	Goal 2023	Actual 2023	Goal 2024	Actual 2024
4.	Sustain the number of FSET participants that all 11 regions report gaining employment during the reporting period.	4,000	4,023	5,000	4,512
4.	Sustain the percentage of applications for Medicaid and FoodShare benefits that are processed within 30 days.	95%	97.35%	96%	98.64%
6.	Increase influenza and pneumococcal immunization rates for residents at long-term care facilities.	90%	80.9%	91%	81.6%

Note: Based on fiscal year.

2025, 2026 AND 2027 GOALS

Prog. No.	Performance Measure	Goal 2025¹	Goal 2026	Goal 2027
2.	Reduce the percentage of youth under age 18 admitted to WMHI as an ED.	6% decrease	6% decrease	6% decrease
2.	Maintain the number of ITP beds at state centers.	45	45	45
2.	Reduce the rate at which youth under the age of 18 are readmitted to WMHI within 30 days of being released.	7%	7%	7%
4.	Sustain the number of FSET participants that all 11 regions report gaining employment during the reporting period.	5,000	5,000	5,000
4.	Sustain the percentage of applications for Medicaid and FoodShare benefits that are processed within 30 days.	96%	96%	96%
6.	Increase influenza and pneumococcal immunization rates for residents at long-term care facilities.	90%	91%	92%

Note: Based on fiscal year.

¹Some goals have been revised for 2025.

DEPARTMENT OF HEALTH SERVICES

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. Medicaid Expansion
2. Medicaid Hospital Reimbursement
3. Windows Plus Program
4. Hospital Services Funding
5. Medicaid Postpartum Eligibility
6. Medicaid School-Based Services
7. Medicaid Community Support Program Funding
8. Medicaid Coverage of Community-Focused Providers
9. Medicaid Prerelease Coverage for Incarcerated Individuals
10. Medicaid Coverage of Health-Related Social Needs
11. Increase Dental Access
12. Medicaid Rural Health Clinic Reimbursement
13. Wisconsin Wraparound
14. Maternal Child Health Program Access
15. Maternal Child Health Grants
16. Medicaid Postpartum Home Visiting Incentive
17. Medicaid Obstetrics Rate Increase
18. Medicaid Autism Treatment Rate Increase
19. Medicaid Coverage of Continuous Glucose Monitoring Devices and Insulin Pumps
20. Aging and Disability Resource Centers Reestimate
21. Personal Care Services
22. Nursing Home Bed Access
23. Health Care Entity Ownership Regulation and Transparency Requirements
24. Mendota Juvenile Treatment Center
25. Medicaid Medication-Assisted Treatment Rate Increase
26. Medicaid Enteral Nutrition Rate Increase
27. Medicaid Base Reestimate
28. Interpreter Services
29. Lead Poisoning Prevention and Response
30. Emergency Medical Services Support Grant
31. First Responder Post-Traumatic Stress Disorder
32. Emergency Medical Services Funding Assistance Program
33. Cardiac Arrest Registry to Enhance Survival
34. Electrocardiogram Screening Pilot Program
35. Oral and Maxillofacial Surgery Residency Program
36. Grants to Low-Income Dental Clinics
37. Dental Services Grant
38. Health Care Provider Training Grants
39. Mental Health Consultation Program
40. Pediatric Health Psychology Residency and Fellowship Training Program Grant
41. Grants to Independent Living Centers
42. Grant Funding for Diaper Banks
43. Supplement Federal Ryan White Funding
44. Mike Johnson Life Care and Early Intervention Services Grant
45. Women's Health Block Grant

Health Services

46. Trauma Resilience Grant
47. The Emergency Food Assistance Program
48. Health Care Provider Innovation Grants
49. Complex Patient Pilot
50. Wisconsin Assistive Technology Program
51. Respite Care Grant
52. Children's Long-Term Supports Waiver
53. Alzheimer's Family Caregiver Support Program
54. Home- and Community-Based Services Reestimate
55. Adult Protective Services
56. WisCaregiver Careers
57. Bureau of Assisted Living
58. Home-Delivered Meals for Older Adults
59. Guardianship Grants
60. Alzheimer's Disease Grant
61. Falls Prevention Grants
62. Office for the Deaf and Hard of Hearing Service Fund
63. Reach Out and Read
64. Wisconsin Newborn Screening Program
65. Wisconsin Immunization Registry Staff
66. Disease Intervention Specialists
67. Per- and Polyfluoroalkyl Substances Initiatives
68. Crisis Urgent Care and Observation Centers Grant Program Funding
69. Regional Crisis Stabilization Facilities Support
70. 988 Suicide and Crisis Lifeline Support
71. Community-Based Withdrawal Management Centers
72. Peer Recovery Centers Support
73. Peer-Run Respite Centers Support
74. Peer-Run Warmline Support
75. Healthy Food Incentive Program Funding
76. Statewide Poison Control Program
77. WIC Adjunct Eligibility Module
78. Qualified Treatment Trainee Grant Program Support
79. MyWisconsin ID Implementation Support
80. Office of Grants Management Position Funding
81. Office of Plan Review and Inspection Positions
82. Behavioral Health Certification and Oversight Positions
83. SSI State Supplement Benefit Increase
84. FoodShare Accessibility at Farmers' Markets
85. Emergency Response Collaboration Grants
86. Free and Charitable Clinics
87. Community Aids Basic County Allocation Increase
88. Senior Farmers Market Nutrition Program Funding
89. Psychiatric Residential Treatment Facility Grant Program
90. Community Health Center and Health Center Program Look-Alike Grants
91. Civil Patient Treatment Operational Support
92. Expand Forensic Capacity at Sand Ridge
93. Geropsychiatric Treatment Capacity
94. Limited Term Employee Costs
95. Easy Enrollment Program
96. FSET Program Reestimate
97. SeniorCare Reestimate
98. Wisconsin Chronic Disease Program Reestimate
99. Intensive Treatment Surcharge Revenue

Health Services

100. Conditional Release and Supervised Release Reestimate
101. Mental Health Institutes Funding Split
102. Variable Nonfood Reestimate
103. Food Reestimate
104. Tribal Technical Statutory Modifications
105. Income Maintenance Reestimate
106. Medicaid and FoodShare Administration Reestimate
107. Supplemental Security Income and Caretaker Supplement Reestimate
108. Authority to Submit Federal Waivers and State Plan Amendments
109. FSET Drug Screening Requirement Repeal
110. FoodShare Work Requirement Repeal
111. FSET Vendor Pay-for-Performance Repeal
112. Wisconsin Funeral and Cemetery Aids Program Reestimate
113. Conversion of Project Positions to Permanent
114. Agency Supplies and Services Funding Increase
115. Program Revenue Reestimate
116. Federal Revenue Reestimate
117. Administrative Transfers
118. Debt Service Reestimate
119. Standard Budget Adjustments

Health Services

Table 1
Department Budget Summary by Funding Source (in thousands of dollars)

	ACTUAL FY24	ADJUSTED BASE FY25	AGENCY REQUEST FY26	AGENCY REQUEST FY27	GOVERNOR'S RECOMMENDATION FY26	GOVERNOR'S RECOMMENDATION FY27
GENERAL PURPOSE REVENUE	\$5,285,325.1	\$5,576,169.4	\$5,192,222.6	\$5,523,481.6	\$5,144,826.7	\$5,403,506.0
State Operations	547,291.0	560,833.7	639,044.0	651,369.5	677,715.6	674,608.0
Local Assistance	279,892.9	296,720.3	287,642.2	299,662.9	340,329.2	337,153.0
Aids to Ind. & Org.	4,458,141.1	4,718,615.4	4,265,536.4	4,572,449.2	4,126,781.9	4,391,745.0
FEDERAL REVENUE (1)	\$8,615,689.2	\$8,512,649.0	\$10,422,156.7	\$11,033,360.7	\$12,128,060.2	\$12,870,516.8
State Operations	480,714.0	464,228.3	598,532.2	614,827.7	603,150.5	619,169.7
Local Assistance	193,401.4	213,334.9	215,862.0	216,908.1	216,303.3	217,372.4
Aids to Ind. & Org.	7,941,573.7	7,835,085.8	9,607,762.5	10,201,624.9	11,308,606.4	12,033,974.7
PROGRAM REVENUE (2)	\$2,182,782.9	\$1,979,032.4	\$1,911,911.7	\$1,990,574.9	\$1,992,820.5	\$2,087,313.6
State Operations	406,851.9	464,020.4	479,154.2	490,608.1	481,166.5	492,872.1
Local Assistance	1,783.9	4,949.5	4,949.5	4,949.5	4,949.5	4,949.5
Aids to Ind. & Org.	1,774,147.0	1,510,062.5	1,427,808.0	1,495,017.3	1,506,704.5	1,589,492.0
SEGREGATED REVENUE (3)	\$764,431.9	\$628,322.1	\$634,103.6	\$586,648.4	\$1,567,155.4	\$1,516,311.0
State Operations	359.8	378.5	218.8	217.1	218.8	217.1
Local Assistance	0.0	25,000.0	25,000.0	25,000.0	25,000.0	25,000.0
Aids to Ind. & Org.	764,072.1	602,943.6	608,884.8	561,431.3	1,541,936.6	1,491,093.9
TOTALS - ANNUAL	\$16,848,229.1	\$16,696,172.9	\$18,160,394.6	\$19,134,065.6	\$20,832,862.8	\$21,877,647.4
State Operations	1,435,216.8	1,489,460.9	1,716,949.2	1,757,022.4	1,762,251.4	1,786,866.9
Local Assistance	475,078.2	540,004.7	533,453.7	546,520.5	586,582.0	584,474.9
Aids to Ind. & Org.	14,937,934.0	14,666,707.3	15,909,991.7	16,830,522.7	18,484,029.4	19,506,305.6

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

Health Services

Table 2
Department Position Summary by Funding Source (in FTE positions)

	ADJUSTED BASE FY25	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY26	FY27	FY26	FY27
GENERAL PURPOSE REVENUE	2,690.43	2,778.36	2,778.36	2,825.86	2,836.86
State Operations	2,690.43	2,778.36	2,778.36	2,822.86	2,833.86
Local Assistance	0.00	0.00	0.00	1.00	1.00
Aids to Ind. & Org.	0.00	0.00	0.00	2.00	2.00
FEDERAL REVENUE (1)	1,493.02	1,481.02	1,476.02	1,486.43	1,471.43
State Operations	1,493.02	1,481.02	1,476.02	1,486.43	1,471.43
PROGRAM REVENUE (2)	2,592.09	2,504.16	2,504.16	2,514.25	2,514.25
State Operations	2,592.09	2,504.16	2,504.16	2,514.25	2,514.25
SEGREGATED REVENUE (3)	2.00	2.00	2.00	2.00	2.00
State Operations	2.00	2.00	2.00	2.00	2.00
TOTALS - ANNUAL	6,777.54	6,765.54	6,760.54	6,828.54	6,824.54
State Operations	6,777.54	6,765.54	6,760.54	6,825.54	6,821.54
Local Assistance	0.00	0.00	0.00	1.00	1.00
Aids to Ind. & Org.	0.00	0.00	0.00	2.00	2.00

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

Health Services

Table 3
Department Budget Summary by Program (in thousands of dollars)

	ACTUAL FY24	ADJUSTED BASE FY25	AGENCY REQUEST FY26	AGENCY REQUEST FY27	GOVERNOR'S RECOMMENDATION FY26	GOVERNOR'S RECOMMENDATION FY27
1. Public health services planning, regulation and delivery	\$419,483.0	\$414,548.3	\$515,416.8	\$515,361.2	\$699,316.0	\$588,908.1
2. Mental health and developmental disabilities services; facilities	\$658,778.3	\$720,654.2	\$780,455.5	\$807,598.1	\$791,695.7	\$821,424.2
4. Medicaid services	\$15,241,791.3	\$14,985,852.1	\$16,273,970.4	\$17,220,148.9	\$18,695,576.5	\$19,846,455.3
5. Care and treatment services	\$121,270.2	\$149,421.1	\$151,145.5	\$151,096.8	\$186,359.5	\$171,949.9
6. Quality assurance services planning, regulation and delivery	\$31,487.7	\$37,541.3	\$39,784.7	\$39,734.2	\$40,834.2	\$41,130.6
7. Disability and elder services	\$273,193.3	\$287,010.4	\$288,474.8	\$290,090.1	\$306,501.6	\$296,581.3
8. General administration	\$102,225.2	\$101,145.5	\$111,146.9	\$110,036.3	\$112,579.3	\$111,198.0
TOTALS	\$16,848,229.1	\$16,696,172.9	\$18,160,394.6	\$19,134,065.6	\$20,832,862.8	\$21,877,647.4

Table 4
Department Position Summary by Program (in FTE positions)

	ADJUSTED BASE FY25	AGENCY REQUEST FY26	AGENCY REQUEST FY27	GOVERNOR'S RECOMMENDATION FY26	GOVERNOR'S RECOMMENDATION FY27
1. Public health services planning, regulation and delivery	594.69	588.49	586.49	598.49	596.49
2. Mental health and developmental disabilities services; facilities	4,294.33	4,292.08	4,292.08	4,327.08	4,327.08
4. Medicaid services	1,119.97	1,119.97	1,119.97	1,120.97	1,120.97
5. Care and treatment services	103.37	105.52	102.52	106.52	103.52
6. Quality assurance services planning, regulation and delivery	254.50	255.10	255.10	271.10	271.10
8. General administration	410.68	404.38	404.38	404.38	405.38
TOTALS	6,777.54	6,765.54	6,760.54	6,828.54	6,824.54

Health Services

1. Medicaid Expansion

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-835,750,400	0.00	-875,249,900	0.00	-954,730,300	0.00	-950,535,800	0.00
PR-F	1,096,563,500	0.00	1,243,904,600	0.00	1,150,120,800	0.00	1,362,908,700	0.00
TOTAL	260,813,100	0.00	368,654,700	0.00	195,390,500	0.00	412,372,900	0.00

Wisconsin's neglect of its residents by not accepting Medicaid expansion under the federal Affordable Care Act has cost low-income families millions of dollars while costing the state billions in taxpayer dollars. To provide affordable health care coverage to 95,800 low-income individuals and lower state health care costs by \$1,905,266,100 GPR over the biennium, the Governor recommends accepting the federal Affordable Care Act's provision for Medicaid expansion. Medicaid expansion reduces the fiscal burden associated with health care costs for many more Wisconsin residents and unites Wisconsin with 40 other states that provide free health care for the nation's impoverished. The Governor also recommends repealing the federal waiver for childless adults to administer the Medicaid program uniformly across all Medicaid eligibility groups.

2. Medicaid Hospital Reimbursement

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-461,313,800	0.00	-461,325,100	0.00
PR-F	0	0.00	0	0.00	1,163,111,300	0.00	1,163,122,600	0.00
SEG-O	0	0.00	0	0.00	937,772,000	0.00	937,772,000	0.00
TOTAL	0	0.00	0	0.00	1,639,569,500	0.00	1,639,569,500	0.00

To support access to high quality health care services for Medicaid members and support the fiscal sustainability of hospitals, the Governor recommends increasing the hospital assessment and Medicaid hospital access payments to provide increased Medicaid reimbursement to hospitals. The Governor also recommends excluding long-term acute care and rehabilitation hospitals from the assessment. The Governor further recommends increasing supplemental payments to stand-alone pediatric teaching hospitals that provide medical services to a disproportionate share of pediatric Medicaid recipients. Finally, the Governor recommends increasing grants to Federally Qualified Health Centers.

Health Services

3. Windows Plus Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	100,169,400	2.00	219,100	2.00
TOTAL	0	0.00	0	0.00	100,169,400	2.00	219,100	2.00

The Governor recommends providing one-time funding and position authority to restart the Windows Plus Program which would support lead-safe renovation in schools, homes and child care centers.

4. Hospital Services Funding

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	15,000,000	0.00	0	0.00
TOTAL	0	0.00	0	0.00	15,000,000	0.00	0	0.00

The Governor recommends providing expenditure authority to support hospital services in western Wisconsin.

5. Medicaid Postpartum Eligibility

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	3,176,900	0.00	5,173,100	0.00
PR-F	0	0.00	0	0.00	6,063,600	0.00	9,966,100	0.00
TOTAL	0	0.00	0	0.00	9,240,500	0.00	15,139,200	0.00

The Governor recommends providing funding to extend postpartum Medicaid eligibility from 60 days to 12 months.

6. Medicaid School-Based Services

The Governor recommends allowing school districts to retain 100 percent of federal funding received for Medicaid school-based services. This will result in school districts receiving approximately an additional \$50 million in federal funding in FY27. Under current law, school districts retain 60 percent of the federal funding received for benefits and 90 percent of the federal funding received for administrative costs. The remaining funding is deposited in the general fund.

Health Services

7. Medicaid Community Support Program Funding

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	19,616,200	0.00	21,467,000	0.00
TOTAL	0	0.00	0	0.00	19,616,200	0.00	21,467,000	0.00

The Governor recommends providing expenditure authority to begin funding the nonfederal share of the Medicaid Community Support Program with GPR. Under current law, the nonfederal share of the Medicaid Community Support Program is funded by counties.

8. Medicaid Coverage of Community-Focused Providers

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	215,400	0.00	5,450,900	0.00
PR-F	0	0.00	0	0.00	411,000	0.00	10,501,500	0.00
TOTAL	0	0.00	0	0.00	626,400	0.00	15,952,400	0.00

The Governor recommends providing funding to expand Medicaid benefits to include doula services, which include childbirth education, and emotional and physical support provided during pregnancy, labor, birth and the postpartum period. The Governor also recommends providing funding to expand Medicaid benefits to include services provided by community health workers. Community health workers serve as a liaison between health and social services and the community to facilitate access to services and improve the quality and cultural competence of service delivery. Finally, the Governor recommends providing expenditure authority to expand Medicaid coverage of services provided by certified peer specialists.

9. Medicaid Prerelease Coverage for Incarcerated Individuals

The Governor recommends developing a federal Medicaid waiver to cover certain Medicaid services for incarcerated individuals up to 90 days before their release from state prisons or county jails.

10. Medicaid Coverage of Health-Related Social Needs

The Governor recommends developing a federal Medicaid waiver to cover services related to adverse social conditions that contribute to poor health and are the result of underlying social determinants of health. Covered services may include housing supports, nutrition supports and case management.

Health Services

11. Increase Dental Access

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	0	0.00	1,998,700	0.00
PR-F	0	0.00	0	0.00	0	0.00	579,100	0.00
TOTAL	0	0.00	0	0.00	0	0.00	2,577,800	0.00

The Governor recommends increasing access to dental services in the state by: (a) developing a federal Medicaid waiver to offer a statewide dental contract; (b) providing expenditure authority for a grant to support community dental health coordinators in a rural region of the state; (c) providing expenditure authority for a grant to community health centers to support mobile dental clinics; (d) expanding Medicaid coverage to include nonsurgical treatment of temporomandibular joint disorder; and (e) repealing the dental pilot project reporting requirement.

12. Medicaid Rural Health Clinic Reimbursement

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	0	0.00	8,172,700	0.00
PR-F	0	0.00	0	0.00	0	0.00	15,745,100	0.00
TOTAL	0	0.00	0	0.00	0	0.00	23,917,800	0.00

The Governor recommends providing funding to amend the reimbursement methodology for rural health clinics to only offer a single risk-based prospective payment system rate.

13. Wisconsin Wraparound

The Governor recommends developing a federal Medicaid waiver to create a children's behavioral health specialty managed care program.

Health Services

14. Maternal Child Health Program Access

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	1,695,000	0.00	1,695,000	0.00
PR-F	0	0.00	0	0.00	1,695,000	0.00	1,695,000	0.00
TOTAL	0	0.00	0	0.00	3,390,000	0.00	3,390,000	0.00

The Governor recommends supporting communication and linkages between existing programs designed to support maternal and child health by providing expenditure authority to: (a) fund maternal and child health coordination service grants to local health departments; (b) support improvements to the Well Badger Resource Center website; and (c) fund a promotional campaign related to maternal and child health.

15. Maternal Child Health Grants

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	800,000	0.00	800,000	0.00
TOTAL	0	0.00	0	0.00	800,000	0.00	800,000	0.00

The Governor recommends providing expenditure authority to support grants to improve maternal child health.

16. Medicaid Postpartum Home Visiting Incentive

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	0	0.00	341,700	0.00
PR-F	0	0.00	0	0.00	0	0.00	658,300	0.00
TOTAL	0	0.00	0	0.00	0	0.00	1,000,000	0.00

The Governor recommends creating an incentive for hospitals to conduct postpartum home visits within 14 days of patient discharge, if requested by a Medicaid patient.

Health Services

17. Medicaid Obstetrics Rate Increase

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	2,132,400	0.00	4,238,800	0.00
PR-F	0	0.00	0	0.00	4,070,200	0.00	8,166,300	0.00
TOTAL	0	0.00	0	0.00	6,202,600	0.00	12,405,100	0.00

The Governor recommends increasing expenditure authority to provide a rate increase for obstetric services provided under the Medicaid program.

18. Medicaid Autism Treatment Rate Increase

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	1,418,900	0.00	2,820,500	0.00
PR-F	0	0.00	0	0.00	2,708,200	0.00	5,433,700	0.00
TOTAL	0	0.00	0	0.00	4,127,100	0.00	8,254,200	0.00

The Governor recommends increasing expenditure authority to provide a rate increase for autism treatment services provided under the Medicaid program.

19. Medicaid Coverage of Continuous Glucose Monitoring Devices and Insulin Pumps

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	0	0.00	4,647,100	0.00
PR-F	0	0.00	0	0.00	0	0.00	8,952,900	0.00
PR-O	0	0.00	0	0.00	0	0.00	9,600,000	0.00
TOTAL	0	0.00	0	0.00	0	0.00	23,200,000	0.00

The Governor recommends providing expenditure authority to begin covering continuous glucose monitoring devices and insulin pumps through the Medicaid pharmacy benefit. Under current law, these devices are covered as durable medical equipment.

Health Services

20. Aging and Disability Resource Centers Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	1,615,200	0.00	3,230,500	0.00	1,615,200	0.00	3,230,500	0.00
PR-F	1,267,900	0.00	2,535,600	0.00	1,267,900	0.00	2,535,600	0.00
TOTAL	2,883,100	0.00	5,766,100	0.00	2,883,100	0.00	5,766,100	0.00

The Governor recommends adjusting funding as a reestimate of the funding required for aging and disability resource centers to reflect the growth in the served population.

21. Personal Care Services

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	5,000,000	0.00	10,000,000	0.00
PR-F	0	0.00	0	0.00	9,543,300	0.00	19,265,400	0.00
TOTAL	0	0.00	0	0.00	14,543,300	0.00	29,265,400	0.00

The Governor recommends providing funding to increase rates for medical services provided through personal care programs.

22. Nursing Home Bed Access

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	30,000	0.50	1,584,200	1.50
PR-F	0	0.00	0	0.00	30,000	0.50	40,000	0.50
TOTAL	0	0.00	0	0.00	60,000	1.00	1,624,200	2.00

The Governor recommends decreasing the statutory bed cap to the current number of licensed beds. The Governor also recommends providing an additional 250 licensed beds and allocating 125 of these additional beds to providers who serve complex patients. Finally, the Governor recommends providing position and funding authority to administer an updated annual nursing home bed application process.

Health Services

23. Health Care Entity Ownership Regulation and Transparency Requirements

The Governor recommends regulating health care entity transactions, including mergers, acquisitions, sales, leases, real estate sales and leases of material amounts, changes in control, partnership formations, joint ventures, entity closures, and discontinuances or significant reductions of any essential health services. The department would conduct reviews of large-value transactions and approve, conditionally approve or deny transactions based on factors including the transaction's effect on health care costs, service availability, market competition and health outcomes, among others. The Governor also recommends requiring health care entities to submit an annual report on the entity's ownership or investment interest, controlling interest and significant equity investors to shed light on the interests involved in the health care ownership. Finally, the Governor recommends protecting medical providers by banning noncompete and nondisclosure agreements, prohibiting the corporate practice of medicine, and ensuring the involvement of medical professionals in the administration of health care entities by requiring a majority of voting shareholders, medical practice organization directors and all officers, except the secretary and treasurer, be licensed to practice medicine in the state.

24. Mendota Juvenile Treatment Center

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	11,583,400	0.00	11,583,400	0.00
TOTAL	0	0.00	0	0.00	11,583,400	0.00	11,583,400	0.00

The Governor recommends providing funding to the Mendota Juvenile Treatment Center to support its existing and expanded operations. See Department of Corrections, Item #4.

25. Medicaid Medication-Assisted Treatment Rate Increase

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	1,066,900	0.00	2,120,700	0.00
PR-F	0	0.00	0	0.00	2,036,300	0.00	4,085,600	0.00
TOTAL	0	0.00	0	0.00	3,103,200	0.00	6,206,300	0.00

The Governor recommends increasing expenditure authority to provide a rate increase for medication-assisted treatment services provided under the Medicaid program.

Health Services

26. Medicaid Enteral Nutrition Rate Increase

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	773,600	0.00	1,537,700	0.00
PR-F	0	0.00	0	0.00	1,476,400	0.00	2,962,300	0.00
TOTAL	0	0.00	0	0.00	2,250,000	0.00	4,500,000	0.00

The Governor recommends increasing expenditure authority to provide a rate increase for enteral nutrition products provided under the Medicaid program.

27. Medicaid Base Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	380,966,900	0.00	723,252,100	0.00	628,823,600	0.00	943,879,700	0.00
PR-F	644,187,200	0.00	1,089,547,400	0.00	1,098,827,000	0.00	1,551,586,600	0.00
PR-S	-17,418,600	0.00	-17,472,100	0.00	-17,418,600	0.00	-17,564,600	0.00
PR-O	-26,895,400	0.00	37,288,100	0.00	39,045,800	0.00	109,300,000	0.00
SEG-O	5,941,200	0.00	-41,512,300	0.00	1,221,000	0.00	-49,621,700	0.00
TOTAL	986,781,300	0.00	1,791,103,200	0.00	1,750,498,800	0.00	2,537,580,000	0.00

The Governor recommends adjusting the department's base budget to reflect reestimates of Medicaid and BadgerCare Plus enrollment, service utilization and inflation.

28. Interpreter Services

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	89,500	0.00	89,500	0.00	89,500	0.00	89,500	0.00
TOTAL	89,500	0.00	89,500	0.00	89,500	0.00	89,500	0.00

The Governor recommends providing expenditure authority to support interpreter services.

Health Services

29. Lead Poisoning Prevention and Response

Source of Funds	Agency Request				Governor's Recommendations			
	FY26 Dollars	FY26 Positions	FY27 Dollars	FY27 Positions	FY26 Dollars	FY26 Positions	FY27 Dollars	FY27 Positions
GPR	0	0.00	0	0.00	2,089,000	0.00	4,178,000	0.00
TOTAL	0	0.00	0	0.00	2,089,000	0.00	4,178,000	0.00

The Governor recommends providing funding to local health departments to support additional lead hazard investigations for children.

30. Emergency Medical Services Support Grant

Source of Funds	Agency Request				Governor's Recommendations			
	FY26 Dollars	FY26 Positions	FY27 Dollars	FY27 Positions	FY26 Dollars	FY26 Positions	FY27 Dollars	FY27 Positions
GPR	0	0.00	0	0.00	25,000,000	0.00	25,000,000	0.00
TOTAL	0	0.00	0	0.00	25,000,000	0.00	25,000,000	0.00

The Governor recommends providing expenditure authority to create a grant to municipalities to improve or expand emergency medical services. In addition, the Governor recommends funds be distributed via a formula developed by the department that equitably targets funding to municipalities lacking resources.

31. First Responder Post-Traumatic Stress Disorder

The Governor recommends expanding regulations that remove the barriers that first responders with post-traumatic stress disorder face when seeking worker's compensation.

32. Emergency Medical Services Funding Assistance Program

The Governor recommends modifying the allocation methodology, financial reporting requirements, expenditure limits, and training and examination regulations for the Funding Assistance Program.

33. Cardiac Arrest Registry to Enhance Survival

Source of Funds	Agency Request				Governor's Recommendations			
	FY26 Dollars	FY26 Positions	FY27 Dollars	FY27 Positions	FY26 Dollars	FY26 Positions	FY27 Dollars	FY27 Positions
GPR	0	0.00	0	0.00	25,000	0.00	25,000	0.00
TOTAL	0	0.00	0	0.00	25,000	0.00	25,000	0.00

The Governor recommends providing expenditure authority to expand the current Cardiac Arrest Registry to Enhance Survival module.

Health Services

34. Electrocardiogram Screening Pilot Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	0	0.00	4,067,200	0.00
TOTAL	0	0.00	0	0.00	0	0.00	4,067,200	0.00

The Governor recommends providing expenditure authority for an electrocardiogram screening pilot program for youth participating in athletics in Milwaukee and Waukesha counties.

35. Oral and Maxillofacial Surgery Residency Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	5,000,000	0.00	0	0.00
TOTAL	0	0.00	0	0.00	5,000,000	0.00	0	0.00

The Governor recommends providing one-time funding to the Marquette University School of Dentistry to establish an oral and maxillofacial surgery residency program.

36. Grants to Low-Income Dental Clinics

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	1,800,000	0.00	1,800,000	0.00
TOTAL	0	0.00	0	0.00	1,800,000	0.00	1,800,000	0.00

The Governor recommends providing expenditure authority to increase grants to low-income dental clinics.

37. Dental Services Grant

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	430,000	0.00	430,000	0.00
TOTAL	0	0.00	0	0.00	430,000	0.00	430,000	0.00

The Governor recommends increasing funding for grants that support dental services provided by the Marquette University School of Dentistry.

Health Services

38. Health Care Provider Training Grants

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	2,500,000	0.00	2,500,000	0.00
TOTAL	0	0.00	0	0.00	2,500,000	0.00	2,500,000	0.00

The Governor recommends combining allied health professional education and training grants and advance practice clinician training grants to create a health care provider training grant program. The Governor also recommends expanding grant eligibility to entities that support education and training for behavioral health providers. The Governor further recommends eliminating the matching funds requirement and maximum award amounts. Finally, the Governor recommends providing additional funding to support the health care provider training grants.

39. Mental Health Consultation Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00
TOTAL	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00

The Governor recommends providing expenditure authority to modify and expand the existing Child Psychiatry Consultation Program into a broader Mental Health Consultation Program.

40. Pediatric Health Psychology Residency and Fellowship Training Program Grant

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	600,000	0.00	600,000	0.00
TOTAL	0	0.00	0	0.00	600,000	0.00	600,000	0.00

The Governor recommends providing expenditure authority for a grant to support pediatric health psychology residency and fellowship training programs.

Health Services

41. Grants to Independent Living Centers

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	101,800	0.00	101,800	0.00
TOTAL	0	0.00	0	0.00	101,800	0.00	101,800	0.00

The Governor recommends increasing grants to independent living centers.

42. Grant Funding for Diaper Banks

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	500,000	0.00	500,000	0.00
TOTAL	0	0.00	0	0.00	500,000	0.00	500,000	0.00

The Governor recommends establishing grant funding for diaper banks to provide diapers to families in need.

43. Supplement Federal Ryan White Funding

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	1,750,000	0.00	1,750,000	0.00
TOTAL	0	0.00	0	0.00	1,750,000	0.00	1,750,000	0.00

The Governor recommends increasing state funding for human immunodeficiency virus (HIV)/acquired immunodeficiency syndrome (AIDS) initiatives.

44. Mike Johnson Life Care and Early Intervention Services Grant

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	500,000	0.00	500,000	0.00
TOTAL	0	0.00	0	0.00	500,000	0.00	500,000	0.00

The Governor recommends providing additional funding for the existing Mike Johnson Life Care and Early Intervention Services Grant.

Health Services

45. Women's Health Block Grant

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	193,600	0.00	193,600	0.00
TOTAL	0	0.00	0	0.00	193,600	0.00	193,600	0.00

The Governor recommends increasing funding for the Women's Health Block Grant. The Governor also recommends allowing Women's Health Block Grant recipients to provide some or all of the funding to other public or private entities, even if those entities provide abortion services, make referrals for abortion services, or have an affiliate that provides abortion services or makes referrals for abortion services. Finally, the Governor recommends expanding the definition of "family planning" to include the provision of nondirective information explaining pregnancy termination. This does not change the prohibition on using state or federal funds for abortion services.

46. Trauma Resilience Grant

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	250,000	0.00	250,000	0.00
TOTAL	0	0.00	0	0.00	250,000	0.00	250,000	0.00

The Governor recommends providing one-time funding to support a trauma resilience grant which would address the needs of individuals impacted by trauma and develop the capacity of organizations to treat and prevent trauma.

47. The Emergency Food Assistance Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	188,000	0.00	188,000	0.00
TOTAL	0	0.00	0	0.00	188,000	0.00	188,000	0.00

The Governor recommends providing expenditure authority to support increased food pantry utilization and associated eligible recipient agency costs.

Health Services

48. Health Care Provider Innovation Grants

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	7,500,000	0.00	0	0.00
TOTAL	0	0.00	0	0.00	7,500,000	0.00	0	0.00

The Governor recommends providing funding for health care innovation grants, which would help health care providers implement best practices and innovative solutions to increase worker recruitment and retention.

49. Complex Patient Pilot

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	15,000,000	0.00	0	0.00
TOTAL	0	0.00	0	0.00	15,000,000	0.00	0	0.00

The Governor recommends providing funding to create a pilot program aimed at identifying innovative approaches to complex patient care transitions from acute care providers to long-term care settings.

50. Wisconsin Assistive Technology Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	250,000	0.00	250,000	0.00
TOTAL	0	0.00	0	0.00	250,000	0.00	250,000	0.00

The Governor recommends providing expenditure authority to support the Wisconsin Assistive Technology program.

51. Respite Care Grant

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	200,000	0.00	200,000	0.00
TOTAL	0	0.00	0	0.00	200,000	0.00	200,000	0.00

The Governor recommends providing additional funding for the existing respite care grant.

Health Services

52. Children's Long-Term Supports Waiver

The Governor recommends requiring the department to ensure that any child who is eligible and applies for the disabled Children's Long-Term Supports waiver program receives services under the program.

53. Alzheimer's Family Caregiver Support Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	500,000	0.00	500,000	0.00
TOTAL	0	0.00	0	0.00	500,000	0.00	500,000	0.00

The Governor recommends increasing funding for the Alzheimer's Family and Caregiver Support Program.

54. Home- and Community-Based Services Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	2,596,300	0.00	2,608,100	0.00
PR-F	0	0.00	0	0.00	396,500	0.00	408,300	0.00
TOTAL	0	0.00	0	0.00	2,992,800	0.00	3,016,400	0.00

The Governor recommends reestimating funding to support the continuation of the aging and disability resource centers' modernization, the No Wrong Door - Supporting Kids Together Wisconsin initiative, and the resident and assisted living facility assessment tool.

55. Adult Protective Services

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	2,569,800	1.00	5,089,700	1.00
TOTAL	0	0.00	0	0.00	2,569,800	1.00	5,089,700	1.00

The Governor recommends providing additional expenditure authority to support adult protective services units. The Governor also recommends providing funding and position authority to facilitate tribal nation adult protective services coordination.

Health Services

56. WisCaregiver Careers

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	2,180,200	0.00	2,163,700	0.00
PR-F	0	0.00	0	0.00	2,180,200	0.00	2,163,700	0.00
TOTAL	0	0.00	0	0.00	4,360,400	0.00	4,327,400	0.00

The Governor recommends increasing funding for the WisCaregiver Careers program, which addresses the shortage of certified nursing assistants in the state by supporting recruitment, training and retention of individuals to care for nursing home residents across Wisconsin.

57. Bureau of Assisted Living

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-F	0	0.00	0	0.00	160,500	3.00	214,100	3.00
PR-O	0	0.00	0	0.00	481,700	8.00	642,200	8.00
TOTAL	0	0.00	0	0.00	642,200	11.00	856,300	11.00

The Governor recommends providing position and expenditure authority to manage the Bureau of Assisted Living's survey workload and backlog and the increasing number of complaints to be investigated.

58. Home-Delivered Meals for Older Adults

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	10,475,600	0.00	11,248,800	0.00
TOTAL	0	0.00	0	0.00	10,475,600	0.00	11,248,800	0.00

The Governor recommends providing funding to meet the needs of Wisconsin's older adults who have a need for home-delivered meals.

Health Services

59. Guardianship Grants

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	100,000	0.00	100,000	0.00
TOTAL	0	0.00	0	0.00	100,000	0.00	100,000	0.00

The Governor recommends providing funding to the Guardianship Support Center to provide training and technical assistance on guardianship issues.

60. Alzheimer's Disease Grant

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	50,000	0.00	50,000	0.00
TOTAL	0	0.00	0	0.00	50,000	0.00	50,000	0.00

The Governor recommends increasing expenditure authority for the existing Alzheimer's disease grant.

61. Falls Prevention Grants

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	450,000	0.00	450,000	0.00
TOTAL	0	0.00	0	0.00	450,000	0.00	450,000	0.00

The Governor recommends providing funding for healthy aging grants for statewide falls prevention initiatives.

62. Office for the Deaf and Hard of Hearing Service Fund

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	100,000	0.00	100,000	0.00
TOTAL	0	0.00	0	0.00	100,000	0.00	100,000	0.00

The Governor recommends increasing expenditure authority for the Office for the Deaf and Hard of Hearing Service Fund.

Health Services

63. Reach Out and Read

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	500,000	0.00	500,000	0.00
TOTAL	0	0.00	0	0.00	500,000	0.00	500,000	0.00

The Governor recommends increasing funding for the Reach Out and Read Wisconsin grant.

64. Wisconsin Newborn Screening Program

The Governor recommends establishing a procedure for adding federal newborn screening recommendations to the state newborn screening panel.

65. Wisconsin Immunization Registry Staff

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	152,600	2.00	196,800	2.00
TOTAL	0	0.00	0	0.00	152,600	2.00	196,800	2.00

The Governor recommends providing position authority and related funding to support the Wisconsin Immunization Registry.

66. Disease Intervention Specialists

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	352,900	5.00	453,900	5.00
PR-S	0	0.00	0	0.00	-70,600	-1.00	-90,700	-1.00
TOTAL	0	0.00	0	0.00	282,300	4.00	363,200	4.00

The Governor recommends providing position authority and related funding to support sexually transmitted infection prevention and response activities. In addition, the Governor recommends converting 1.0 FTE PR position to GPR.

Health Services

67. Per- and Polyfluoroalkyl Substances Initiatives

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	710,900	1.00	734,500	1.00
TOTAL	0	0.00	0	0.00	710,900	1.00	734,500	1.00

The Governor recommends providing expenditure authority to conduct biomonitoring studies across the state to assess per- and polyfluoroalkyl substances (PFAS) exposure levels and better understand the factors that affect PFAS levels in residents of different communities. The Governor also recommends providing expenditure and position authority to support local health department PFAS response. See Department of Natural Resources, Item #1.

68. Crisis Urgent Care and Observation Centers Grant Program Funding

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	20,161,400	1.00	0	1.00
TOTAL	0	0.00	0	0.00	20,161,400	1.00	0	1.00

The Governor recommends providing funding and position authority to support the development of up to two crisis urgent care and observation centers. Crisis urgent care and observation centers would serve as crisis services hubs and offer a range of behavioral health services to everyone from walk-in appointments to first responder emergency detention drop-off cases. As a core element of the Crisis Now model of best practices for mental health crisis care, the centers would serve as regional crisis receiving and stabilization facilities; offer seamless transitions between levels of services offered at the centers; arrange for the transfer to more appropriate treatment options, if needed; coordinate the connection to ongoing care; and promote the effective sharing of information between providers to improve service delivery and patient outcomes. In addition to strengthening the overall behavioral health system in the state, the centers would alleviate a significant portion of time that law enforcement and other first responders dedicate to emergency detention cases by offering a dedicated first responder drop-off location, accepting custody of emergency detention cases and not requiring medical clearances be completed before drop-off.

Health Services

69. Regional Crisis Stabilization Facilities Support

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	3,760,000	0.00	3,839,000	0.00
TOTAL	0	0.00	0	0.00	3,760,000	0.00	3,839,000	0.00

The Governor recommends providing funding to support regional crisis stabilization facilities in the state that assist adults who are in crisis or those requiring short-term crisis stabilization by providing traumatic, community-based care in the least restrictive setting.

70. 988 Suicide and Crisis Lifeline Support

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	4,217,900	0.00	7,979,800	0.00
TOTAL	0	0.00	0	0.00	4,217,900	0.00	7,979,800	0.00

The Governor recommends providing funding to support in-state 988 Suicide and Crisis Lifeline call centers to meet the needs of those contacting the lifeline and to address the increase in lifeline contact volume.

71. Community-Based Withdrawal Management Centers

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	500,000	0.00	500,000	0.00
TOTAL	0	0.00	0	0.00	500,000	0.00	500,000	0.00

The Governor recommends expanding Medicaid benefits to include a benefit for adult residential integrated behavioral health stabilization, residential withdrawal management and residential intoxication monitoring services. The Governor also recommends providing funding for grants to existing community-based withdrawal management centers.

Health Services

72. Peer Recovery Centers Support

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	310,000	0.00	310,000	0.00
TOTAL	0	0.00	0	0.00	310,000	0.00	310,000	0.00

The Governor recommends providing funding to support existing peer recovery centers, which provide educational resources, skills training and social support to adults struggling with behavioral health needs.

73. Peer-Run Respite Centers Support

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	1,350,000	0.00	1,350,000	0.00
PR-S	0	0.00	0	0.00	-450,000	0.00	-450,000	0.00
TOTAL	0	0.00	0	0.00	900,000	0.00	900,000	0.00

The Governor recommends providing GPR support for the peer-run respite centers, including the peer-run respite for veterans, to ensure the centers have a reliable, ongoing funding source.

74. Peer-Run Warmline Support

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	462,200	0.00	631,800	0.00
TOTAL	0	0.00	0	0.00	462,200	0.00	631,800	0.00

The Governor recommends providing funding to support the statewide peer-run warmline that assists individuals with nonemergency behavioral health needs.

Health Services

75. Healthy Food Incentive Program Funding

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	488,600	0.00	488,600	0.00
TOTAL	0	0.00	0	0.00	488,600	0.00	488,600	0.00

The Governor recommends providing ongoing funding for the Healthy Food Incentive Program, which aims to improve access to healthy, fresh and locally-sourced fruits and vegetables for those participating in the FoodShare program.

76. Statewide Poison Control Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	100,000	0.00	100,000	0.00
TOTAL	0	0.00	0	0.00	100,000	0.00	100,000	0.00

The Governor recommends providing additional funding to support the statewide poison control program.

77. WIC Adjunct Eligibility Module

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	0	0.00	618,100	0.00
PR-F	0	0.00	0	0.00	0	0.00	618,100	0.00
TOTAL	0	0.00	0	0.00	0	0.00	1,236,200	0.00

The Governor recommends providing funding to develop a CARES and ACCESS computer system module to integrate the WIC application and initial enrollment processing into the Medicaid eligibility system, improve administrative processes and increase the utilization of adjunctive eligibility among program participants.

Health Services

78. Qualified Treatment Trainee Grant Program Support

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	1,502,500	0.00	1,502,500	0.00
TOTAL	0	0.00	0	0.00	1,502,500	0.00	1,502,500	0.00

The Governor recommends providing funding to support the Qualified Treatment Trainee grant program, which facilitates the licensure and certification of those in the process of obtaining or already with a graduate degree in psychology, counseling, marriage and family therapy, social work, nursing, or a closely related field, to help address a shortage in the behavioral health workforce.

79. MyWisconsin ID Implementation Support

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	1,432,400	0.00	477,500	0.00
TOTAL	0	0.00	0	0.00	1,432,400	0.00	477,500	0.00

The Governor recommends providing funding to support the development of the MyWisconsin ID account management system upgrade to allow for compliance with updated information technology security standards.

80. Office of Grants Management Position Funding

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	0	0.00	1,254,100	10.00
PR-F	0	0.00	0	0.00	0	0.00	-654,100	-10.00
TOTAL	0	0.00	0	0.00	0	0.00	600,000	0.00

The Governor recommends providing funding and position authority to convert 10.0 FTE positions from federal funds to GPR in the Office of Grants Management to ensure ongoing funding for positions that oversee state-funded grant programs.

Health Services

81. Office of Plan Review and Inspection Positions

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-F	0	0.00	0	0.00	70,900	0.80	93,300	0.80
PR-O	0	0.00	0	0.00	106,200	1.20	139,800	1.20
TOTAL	0	0.00	0	0.00	177,100	2.00	233,100	2.00

The Governor recommends providing funding and position authority to support the regulatory oversight of health care facility construction and renovation plan reviews and project inspections.

82. Behavioral Health Certification and Oversight Positions

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-F	0	0.00	0	0.00	85,200	1.11	113,600	1.11
PR-O	0	0.00	0	0.00	145,000	1.89	193,400	1.89
TOTAL	0	0.00	0	0.00	230,200	3.00	307,000	3.00

The Governor recommends providing funding and position authority to support the certification, licensure and oversight of behavioral health and alcohol and other drug abuse treatment programs.

83. SSI State Supplement Benefit Increase

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	714,100	0.00	14,933,500	0.00
PR-S	0	0.00	0	0.00	13,505,300	0.00	13,505,300	0.00
TOTAL	0	0.00	0	0.00	14,219,400	0.00	28,438,800	0.00

The Governor recommends increasing the Supplemental Security Income basic state supplement by \$16.22 per month to a total of \$100 per month and the exceptional expense supplement by \$18.58 per month to a total of \$114.57 per month to assist those with little to no income and assets and those who require additional living assistance. See Department of Children and Families, Item #8.

Health Services

84. FoodShare Accessibility at Farmers' Markets

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	367,500	0.00	367,500	0.00
TOTAL	0	0.00	0	0.00	367,500	0.00	367,500	0.00

The Governor recommends providing funding to supply electronic benefit transfer processing equipment to farmers' markets and direct-marketing farmers to expand healthy food access for those participating in the FoodShare program.

85. Emergency Response Collaboration Grants

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	1,400,000	0.00	1,400,000	0.00
TOTAL	0	0.00	0	0.00	1,400,000	0.00	1,400,000	0.00

The Governor recommends providing funding for grants to county and municipal governments to establish collaborative programs between behavioral health providers and local law enforcement to increase the involvement of behavioral health professionals in emergency response calls that involve individuals in crisis and fully divert emergency response calls to behavioral health professionals when appropriate. The Governor also recommends providing additional funding for the law enforcement officer virtual behavioral health crisis care pilot program to continue providing virtual behavioral health crisis care services for use by county or municipal law enforcement agencies in the field.

86. Free and Charitable Clinics

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	250,000	0.00	250,000	0.00
TOTAL	0	0.00	0	0.00	250,000	0.00	250,000	0.00

The Governor recommends increasing funding for grants to free and charitable clinics.

Health Services

87. Community Aids Basic County Allocation Increase

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	1,698,200	0.00	5,162,600	0.00
TOTAL	0	0.00	0	0.00	1,698,200	0.00	5,162,600	0.00

The Governor recommends increasing funding for the Basic County Allocation portion of the Community Aids program that provides funding to counties for human services costs among various services administered by the counties or organizations with which they contract, including community social services, mental health services, substance abuse services, developmental disabilities services, Alzheimer's support programs and community support programs.

88. Senior Farmers Market Nutrition Program Funding

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	250,000	0.00	250,000	0.00
TOTAL	0	0.00	0	0.00	250,000	0.00	250,000	0.00

The Governor recommends increasing funding for the Senior Farmers Market Nutrition Program to increase program benefit amounts and support additional enrollment in the program, which provides older adults with fresh, locally grown produce while supporting Wisconsin farmers, markets and farmstands.

89. Psychiatric Residential Treatment Facility Grant Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	0	0.00	1,790,000	0.00
TOTAL	0	0.00	0	0.00	0	0.00	1,790,000	0.00

The Governor recommends providing funding to establish a 25-bed psychiatric residential treatment facility which would provide psychiatric care and treatment to children and youths under the age of 21 with complex behavioral health conditions. The Governor also recommends expanding Medicaid benefits to include a psychiatric residential treatment facility benefit.

Health Services

90. Community Health Center and Health Center Program Look-Alike Grants

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	950,000	0.00	950,000	0.00
TOTAL	0	0.00	0	0.00	950,000	0.00	950,000	0.00

The Governor recommends increasing funding for grants to community health centers by \$750,000 GPR annually. The Governor also recommends providing funding for grants to Health Center Program Look-Alikes.

91. Civil Patient Treatment Operational Support

The Governor recommends transferring \$18,599,500 in FY26 and \$15,251,000 in FY27 from the general fund to support the civil patient treatment program in the state's mental health institutes.

92. Expand Forensic Capacity at Sand Ridge

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	2,812,400	29.00	3,639,100	29.00
TOTAL	0	0.00	0	0.00	2,812,400	29.00	3,639,100	29.00

The Governor recommends providing staffing and funding to expand the capacity of the forensic treatment services program operating at the Sand Ridge Secure Treatment Center.

93. Geropsychiatric Treatment Capacity

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	524,000	6.00	678,700	6.00
TOTAL	0	0.00	0	0.00	524,000	6.00	678,700	6.00

The Governor recommends providing staffing and funding to the Mendota Mental Health Institute to support the geropsychiatric treatment unit.

Health Services

94. Limited Term Employee Costs

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	2,815,800	0.00	2,886,800	0.00
PR-O	0	0.00	0	0.00	1,080,900	0.00	1,110,200	0.00
TOTAL	0	0.00	0	0.00	3,896,700	0.00	3,997,000	0.00

The Governor recommends providing funding to support limited term employee costs for the facilities administered by the Division of Care and Treatment Services and Division of Medicaid Services.

95. Easy Enrollment Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	0	0.00	554,800	0.00
TOTAL	0	0.00	0	0.00	0	0.00	554,800	0.00

The Governor recommends providing expenditure authority to implement an easy enrollment program for health insurance. Under this program, uninsured individuals could indicate on their individual income tax return that they are interested in having their eligibility for Medicaid or subsidized coverage on the health insurance marketplace determined. The Governor also recommends that the Department of Revenue transmit to the department any relevant information needed to perform an evaluation of an individual's eligibility. See Department of Revenue, Item #25.

96. FSET Program Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-10,652,100	0.00	-782,500	0.00	-9,794,100	0.00	-389,100	0.00
PR-F	-163,000	0.00	385,900	0.00	222,500	0.00	779,300	0.00
TOTAL	-10,815,100	0.00	-396,600	0.00	-9,571,600	0.00	390,200	0.00

The Governor recommends adjusting funding to reflect a reestimate of the caseload for the FoodShare Employment and Training (FSET) program.

Health Services

97. SeniorCare Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-1,120,400	0.00	392,100	0.00	-4,402,700	0.00	-1,646,400	0.00
PR-F	-1,924,500	0.00	-750,100	0.00	1,357,800	0.00	1,288,400	0.00
PR-O	-32,679,200	0.00	-29,613,000	0.00	-32,679,200	0.00	-29,613,000	0.00
TOTAL	-35,724,100	0.00	-29,971,000	0.00	-35,724,100	0.00	-29,971,000	0.00

The Governor recommends adjusting funding to reflect a reestimate of the caseload and the costs and utilization of prescription drugs for SeniorCare.

98. Wisconsin Chronic Disease Program Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-326,700	0.00	-268,500	0.00	-326,700	0.00	-268,500	0.00
PR-O	-33,000	0.00	-19,900	0.00	-33,000	0.00	-19,900	0.00
TOTAL	-359,700	0.00	-288,400	0.00	-359,700	0.00	-288,400	0.00

The Governor recommends adjusting funding to fully support the projected costs of health care services provided to individuals diagnosed with cystic fibrosis, hemophilia and kidney disease that are covered by the Wisconsin Chronic Disease Program.

99. Intensive Treatment Surcharge Revenue

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	-100,000	0.00	-100,000	0.00
TOTAL	0	0.00	0	0.00	-100,000	0.00	-100,000	0.00

The Governor recommends repealing the extended intensive treatment surcharge appropriation, which had paid expenses related to the relocation costs of individuals in the Community Integration Program for residents of state centers for individuals with intellectual disabilities. The Community Integration Program stopped existing upon expansion of Family Care statewide. The Governor also recommends transferring the balance from the expanded intensive treatment surcharge appropriation to the alternative services of institutes and centers appropriation.

Health Services

100. Conditional Release and Supervised Release Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	3,742,500	0.00	6,305,000	0.00	3,742,500	0.00	6,305,000	0.00
TOTAL	3,742,500	0.00	6,305,000	0.00	3,742,500	0.00	6,305,000	0.00

The Governor recommends providing funding for outpatient competency examinations, conditional and supervised release, and treatment to competency programs for the upcoming biennium.

101. Mental Health Institutes Funding Split

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	12,305,200	87.93	12,305,200	87.93	12,305,200	87.93	12,305,200	87.93
PR-O	-12,305,200	-87.93	-12,305,200	-87.93	-12,305,200	-87.93	-12,305,200	-87.93
TOTAL	0	0.00	0	0.00	0	0.00	0	0.00

The Governor recommends adjusting position and expenditure authority to reflect a reestimate of forensic and civil commitment patient populations at the Mendota and Winnebago Mental Health Institutes.

102. Variable Nonfood Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	13,645,000	0.00	26,542,100	0.00	13,645,000	0.00	26,542,100	0.00
PR-S	459,700	0.00	1,690,700	0.00	459,700	0.00	1,690,700	0.00
PR-O	-15,370,600	0.00	-5,195,500	0.00	-15,370,600	0.00	-5,195,500	0.00
TOTAL	-1,265,900	0.00	23,037,300	0.00	-1,265,900	0.00	23,037,300	0.00

The Governor recommends adjusting funding for the facilities administered by the Division of Care and Treatment Services and Division of Medicaid Services for the increased cost of variable nonfood expenditures.

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103. Food Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	413,000	0.00	516,600	0.00	413,000	0.00	516,600	0.00
PR-S	162,000	0.00	289,200	0.00	162,000	0.00	289,200	0.00
PR-O	-16,700	0.00	31,100	0.00	-16,700	0.00	31,100	0.00
TOTAL	558,300	0.00	836,900	0.00	558,300	0.00	836,900	0.00

The Governor recommends adjusting funding for the facilities administered by the Division of Care and Treatment Services and Division of Medicaid Services for food services costs.

104. Tribal Technical Statutory Modifications

The Governor recommends making technical modifications to the Indian mental health placement appropriation to make it consistent with other appropriations funded with tribal gaming revenue. See Department of Administration, Item #56.

105. Income Maintenance Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	384,000	0.00	706,600	0.00	384,000	0.00	706,600	0.00
PR-F	576,000	0.00	1,059,900	0.00	576,000	0.00	1,059,900	0.00
TOTAL	960,000	0.00	1,766,500	0.00	960,000	0.00	1,766,500	0.00

The Governor recommends adjusting funding to reflect a reestimate of the caseload and updated program requirements for the Income Maintenance consortia.

106. Medicaid and FoodShare Administration Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	28,576,200	0.00	28,546,600	0.00	28,576,200	0.00	28,096,600	0.00
PR-F	56,659,300	0.00	72,305,200	0.00	56,659,300	0.00	71,855,200	0.00
TOTAL	85,235,500	0.00	100,851,800	0.00	85,235,500	0.00	99,951,800	0.00

The Governor recommends adjusting funding to reflect a reestimate of the costs of administering the Medicaid and FoodShare programs.

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107. Supplemental Security Income and Caretaker Supplement Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-S	-5,228,300	0.00	-5,228,300	0.00	-5,228,300	0.00	-5,228,300	0.00
TOTAL	-5,228,300	0.00	-5,228,300	0.00	-5,228,300	0.00	-5,228,300	0.00

The Governor recommends adjusting funding to reflect a reestimate of the caseload for the Supplemental Security Income Program, including the Caretaker Supplement.

108. Authority to Submit Federal Waivers and State Plan Amendments

The Governor recommends repealing legislative oversight of the federal waiver submittal process and state plan amendment process to preserve the constitutional authority of the executive branch, ensure the efficient management of the Medicaid program and provide timely benefits to Medicaid recipients.

109. FSET Drug Screening Requirement Repeal

The Governor recommends repealing the drug screening, testing and treatment requirement for able-bodied adults without dependents participating in the FoodShare Employment and Training (FSET) program.

110. FoodShare Work Requirement Repeal

The Governor recommends repealing the work requirement for able-bodied adults participating in the FoodShare program.

111. FSET Vendor Pay-for-Performance Repeal

The Governor recommends repealing the pay-for-performance incentive for vendors who administer the FoodShare Employment and Training (FSET) program.

112. Wisconsin Funeral and Cemetery Aids Program Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-910,700	0.00	-701,900	0.00	-910,700	0.00	-701,900	0.00
TOTAL	-910,700	0.00	-701,900	0.00	-910,700	0.00	-701,900	0.00

The Governor recommends adjusting funding to reflect a reestimate of the expenditures for qualifying funeral and cemetery services.

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113. Conversion of Project Positions to Permanent

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-F	0	0.00	0	0.00	0	0.00	0	0.00
PR-O	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00	0	0.00	0	0.00

The Governor recommends converting 1.2 FTE PR and 0.8 FTE PR-F project positions to permanent positions within the Division of Quality Assurance's Office of Caregiver Quality to assist with caregiver background checks and investigations into allegations of misconduct in long-term care facilities.

114. Agency Supplies and Services Funding Increase

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	1,097,000	0.00	1,097,000	0.00	1,097,000	0.00	1,097,000	0.00
TOTAL	1,097,000	0.00	1,097,000	0.00	1,097,000	0.00	1,097,000	0.00

The Governor recommends increasing funding for agency supplies and services to reflect an increase in internal information technology network costs, electronic security measures and direct care facilities maintenance costs.

115. Program Revenue Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-S	2,705,800	0.00	2,705,800	0.00	2,705,800	0.00	2,705,800	0.00
PR-O	2,785,500	0.00	2,873,600	0.00	2,785,500	0.00	2,873,600	0.00
TOTAL	5,491,300	0.00	5,579,400	0.00	5,491,300	0.00	5,579,400	0.00

The Governor recommends adjusting the department's expenditure authority based on reestimates of program revenues.

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116. Federal Revenue Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-F	89,061,700	0.00	89,061,700	0.00	89,061,700	0.00	89,061,700	0.00
TOTAL	89,061,700	0.00	89,061,700	0.00	89,061,700	0.00	89,061,700	0.00

The Governor recommends adjusting the department's expenditure authority based on reestimates of federal program revenues.

117. Administrative Transfers

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	0	0.00	0	0.00
PR-F	0	0.00	0	0.00	0	0.00	0	0.00
PR-O	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00	0	0.00	0	0.00

The Governor recommends adjusting expenditure and position authority to accurately align funding for positions and to reflect internal transfers of positions that occurred in the 2023-25 biennium.

118. Debt Service Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-9,044,800	0.00	-7,892,200	0.00
TOTAL	0	0.00	0	0.00	-9,044,800	0.00	-7,892,200	0.00

The Governor recommends adjusting the department's base budget to reflect a reestimate of debt service on authorized bonds.

Health Services

119. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	21,979,000	0.00	21,331,700	0.00	22,118,900	0.00	21,471,600	0.00
PR-F	23,279,600	-12.00	22,661,500	-17.00	23,279,600	-12.00	22,661,500	-17.00
PR-S	15,330,800	0.00	15,203,600	0.00	15,492,900	0.00	15,365,700	0.00
PR-O	21,382,500	0.00	21,294,400	0.00	21,489,500	0.00	21,401,400	0.00
SEG-O	-159,700	0.00	-161,400	0.00	-159,700	0.00	-161,400	0.00
TOTAL	81,812,200	-12.00	80,329,800	-17.00	82,221,200	-12.00	80,738,800	-17.00

The Governor recommends adjusting the department's base budget for: (a) turnover reduction (-\$10,415,000 in each year); (b) removal of noncontinuing elements from the base (-\$1,259,600 and -12.0 FTE positions in FY26 and -\$1,287,300 and -17.0 FTE positions in FY27); (c) full funding of continuing position salaries and fringe benefits (\$63,755,400 in each year); (d) overtime (\$26,866,100 in each year); (e) night and weekend differential pay (\$4,645,700 in each year); and (f) full funding of lease and directed moves costs (-\$1,371,400 in FY26 and -\$2,826,100 in FY27).