

CHILD ABUSE AND NEGLECT PREVENTION BOARD

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY25 Adjusted Base	FY26 Recommended	% Change Over FY25	FY27 Recommended	% Change Over FY26
GPR	1,995,000	6,870,000	244.4	6,870,000	0.0
PR-F	661,500	656,200	-0.8	656,200	0.0
PR-O	1,764,400	1,710,500	-3.1	1,710,500	0.0
SEG-O	15,000	15,000	0.0	15,000	0.0
TOTAL	4,435,900	9,251,700	108.6	9,251,700	0.0

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY25 Adjusted Base	FY26 Recommended	FTE Change Over FY25	FY27 Recommended	FTE Change Over FY26
PR-F	1.00	1.00	0.00	1.00	0.00
PR-O	6.00	6.00	0.00	6.00	0.00
TOTAL	7.00	7.00	0.00	7.00	0.00

AGENCY DESCRIPTION

The Wisconsin Legislature created the board as a public-private partnership in 1983. The 20-member board administers federal community-based child abuse prevention funds, the Children's Trust Fund and the Celebrate Children Foundation; awards over \$3 million in grants annually to local community-based organizations; and advises the Governor, Legislature and other state agencies on policies related to preventing child abuse and neglect. The Governor appoints ten public members for three-year terms. The other ten members serve unspecified terms and represent the Governor, several state departments and the Legislature. A grant-awarding and policymaking board, it is attached to the Department of Children and Families solely for administrative purposes.

MISSION

The board's mission is to mobilize research and practices to prevent child abuse and neglect and strengthen families in Wisconsin.

Child Abuse and Neglect Prevention Board

PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Program 1: Prevention of Child Abuse and Neglect

Goal: Create and advocate for effective prevention public policies.

Objective/Activity: Enhance the board's capacity to provide information and education related to the development of public policies that support families by building protective factors and preventing child maltreatment. Establish a clear procedure for board staff and the board's public policy committee to advocate for public policy. Provide staff support to the Wisconsin Legislative Children's Caucus.

Goal: Promote evidence-informed practices and develop innovative programs that support parents and caregivers.

Objective/Activity: Implement and monitor the board's Community Investment Plan, which provides grant funding to communities across the state to strengthen and expand the network of family resource centers; expand the Triple P – Positive Parenting Program and other evidence-informed parenting programs; promote the Period of PURPLE Crying, an evidence-based abusive head trauma (shaken baby syndrome) prevention program; mobilize the protective factors framework; and provide child sexual abuse prevention education to child-serving agencies.

Goal: Collaborate with key stakeholders to leverage resources and implement prevention initiatives.

Objective/Activity: Seek out programmatic and financial strategic partners to advance prevention programming and research. Participate and convene committees that align with the board's mission and vision to ensure coordination among state agencies providing prevention services.

Goal: Educate professionals and community members on child abuse and neglect issues.

Objective/Activity: Enhance the Five for Families public awareness campaign to increase understanding of how building protective factors strengthens families and reduces the likelihood of child abuse and neglect.

PERFORMANCE MEASURES

2023 AND 2024 GOALS AND ACTUALS

Prog. No.	Performance Measure	Goal 2023	Actual 2023	Goal 2024	Actual 2024
1.	Increase the number of professionals who are trained in Period of PURPLE Crying (evidence-informed abusive head trauma prevention education) to build awareness on crying and strategies for new parents.	150 professionals	106 professionals	160 professionals	113 professionals
1.	Increase the number of caregivers participating in evidenced-informed parent education programs funded under the board's Community Investment Plan.	650 caregivers	2,062 caregivers	675 caregivers	3,629 caregivers
1.	Increase the number of Protective Factors Framework trainings offered under the board's Community Investment Plan.	120 trainings	146 trainings	125 trainings	94 trainings

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Prog. No.	Performance Measure	Goal 2023	Actual 2023	Goal 2024	Actual 2024
1.	Increase the number of professionals who work at child-serving agencies who receive Stewards of Children training (evidence-informed child sexual abuse prevention curriculum) under the board's Community Investment Plan.	400 professionals	212 professionals	420 professionals	62 professionals

Note: Based on fiscal year.

2025, 2026 AND 2027 GOALS

Prog. No.	Performance Measure¹	Goal 2025	Goal 2026	Goal 2027
1.	Increase the number of caregivers participating in primary prevention programming funded through the board's Community Investment Plan.	500 professionals	550 professionals	600 professionals
1.	Increase the number of caregivers participating in evidenced-based parent education programs (i.e., Period of PURPLE Crying, Triple P, Nurturing Parenting, etc.) funded through the board's Community Investment Plan.	700 caregivers	725 caregivers	750 caregivers
1.	Increase the number of professionals participating in professional development offerings from the Family Resource Center Professional Development Systems.	50 trainings	60 trainings	70 trainings
1.	Increase the number of caregivers completing program feedback.	100 professionals	125 professionals	150 professionals

Note: Based on fiscal year.

¹Performance measures and goals have been modified for the upcoming biennium.

CHILD ABUSE AND NEGLECT PREVENTION BOARD

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. Family Resource Centers
2. Standard Budget Adjustments

Child Abuse and Neglect Prevention Board

**Table 1
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY24	ADJUSTED BASE FY25	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY26	FY27	FY26	FY27
GENERAL PURPOSE REVENUE	\$1,994.9	\$1,995.0	\$1,995.0	\$1,995.0	\$6,870.0	\$6,870.0
Aids to Ind. & Org.	1,994.9	1,995.0	1,995.0	1,995.0	6,870.0	6,870.0
FEDERAL REVENUE (1)	\$2,346.8	\$661.5	\$656.2	\$656.2	\$656.2	\$656.2
State Operations	108.0	211.5	206.2	206.2	206.2	206.2
Aids to Ind. & Org.	2,238.8	450.0	450.0	450.0	450.0	450.0
PROGRAM REVENUE (2)	\$776.7	\$1,764.4	\$1,710.5	\$1,710.5	\$1,710.5	\$1,710.5
State Operations	776.7	1,013.8	959.9	959.9	959.9	959.9
Aids to Ind. & Org.	0.0	750.6	750.6	750.6	750.6	750.6
SEGREGATED REVENUE (3)	\$0.0	\$15.0	\$15.0	\$15.0	\$15.0	\$15.0
Aids to Ind. & Org.	0.0	15.0	15.0	15.0	15.0	15.0
TOTALS - ANNUAL	\$5,118.4	\$4,435.9	\$4,376.7	\$4,376.7	\$9,251.7	\$9,251.7
State Operations	884.8	1,225.3	1,166.1	1,166.1	1,166.1	1,166.1
Aids to Ind. & Org.	4,233.7	3,210.6	3,210.6	3,210.6	8,085.6	8,085.6

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

**Table 2
Department Position Summary by Funding Source (in FTE positions)**

	ADJUSTED BASE FY25	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY26	FY27	FY26	FY27
FEDERAL REVENUE (1)	1.00	1.00	1.00	1.00	1.00
State Operations	1.00	1.00	1.00	1.00	1.00
PROGRAM REVENUE (2)	6.00	6.00	6.00	6.00	6.00
State Operations	6.00	6.00	6.00	6.00	6.00
TOTALS - ANNUAL	7.00	7.00	7.00	7.00	7.00
State Operations	7.00	7.00	7.00	7.00	7.00

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

Child Abuse and Neglect Prevention Board

**Table 3
Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY24	ADJUSTED BASE FY25	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY26	FY27	FY26	FY27
1. Prevention of child abuse and neglect	\$5,118.4	\$4,435.9	\$4,376.7	\$4,376.7	\$9,251.7	\$9,251.7
TOTALS	\$5,118.4	\$4,435.9	\$4,376.7	\$4,376.7	\$9,251.7	\$9,251.7

**Table 4
Department Position Summary by Program (in FTE positions)**

	ADJUSTED BASE FY25	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY26	FY27	FY26	FY27
1. Prevention of child abuse and neglect	7.00	7.00	7.00	7.00	7.00
TOTALS	7.00	7.00	7.00	7.00	7.00

Child Abuse and Neglect Prevention Board

1. Family Resource Centers

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	4,875,000	0.00	4,875,000	0.00
TOTAL	0	0.00	0	0.00	4,875,000	0.00	4,875,000	0.00

The Governor recommends increased funding to ensure that family resource centers operate in all regions of the state.

2. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-F	-5,300	0.00	-5,300	0.00	-5,300	0.00	-5,300	0.00
PR-O	-53,900	0.00	-53,900	0.00	-53,900	0.00	-53,900	0.00
TOTAL	-59,200	0.00	-59,200	0.00	-59,200	0.00	-59,200	0.00

The Governor recommends adjusting the board's base budget for: (a) full funding of continuing position salaries and fringe benefits (-\$59,800 in each year); and (b) full funding of lease and directed moves costs (\$600 in each year).

