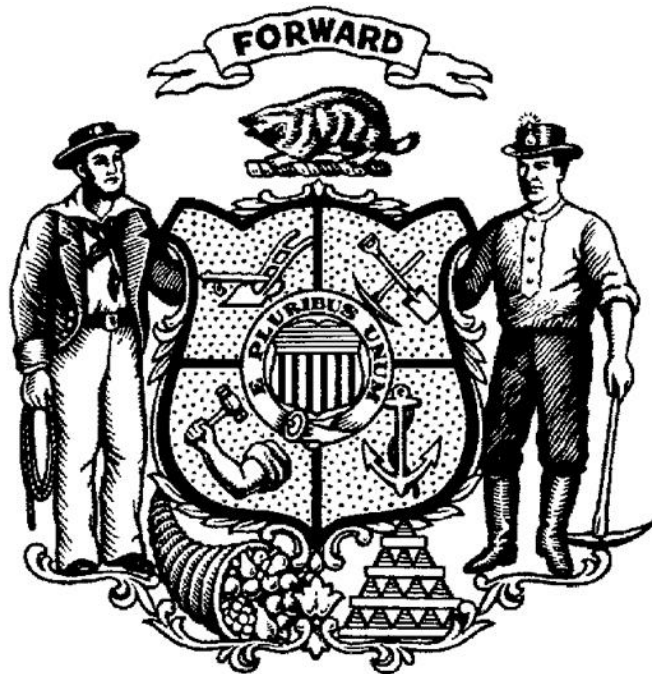


# State of Wisconsin

## Labor and Industry Review Commission



Agency Budget Request

2025 – 2027 Biennium

September 16, 2024

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**Tony Evers**  
Governor

**Michael H. Gillick**  
Chairperson



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**State of Wisconsin**  
**Labor and Industry Review Commission**

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September 16, 2024

The Honorable Tony Evers  
Governor of Wisconsin  
State Capital,  
Madison, WI 53702

Dear Governor Evers,

Please find enclosed the 2025-27 Biennial Budget submission for the Labor and Industry Review Commission (LIRC).

LIRC's proposal includes standard budget adjustments and adheres to the State Budget Office guidelines. The proposal aligns with LIRC's mission to provide consistency, stability and integrity to the programs for the employers, employees, insurers and citizens of the State of Wisconsin.

Please contact me with any questions regarding the request.

Sincerely,

A handwritten signature in black ink that reads "Michael H. Gillick". The signature is written in a cursive style with a large initial "M".

Michael H. Gillick  
Chairperson

## **AGENCY DESCRIPTION**

The commission is an independent, quasi-judicial agency responsible for resolving appeals of disputed unemployment insurance, worker's compensation, fair employment and public accommodation cases. The commission conducts a review of the evidence submitted at the hearing, considers any arguments submitted on behalf of the parties, consults with the administrative law judges when necessary, and then issues a written decision which may affirm, reverse or modify the decision of the administrative law judge, or direct further hearing or other proceedings. The decisions of the commission may be appealed to circuit court.

The commission's independent review of administrative law judge decisions serves the vital role of providing consistent expertise in decision making that stabilizes these employment-related programs for employers and employees in the State of Wisconsin. The commission provides a cost-effective process to correct errors and maintain consistency, integrity and stability in these programs. The commission is composed of three commissioners who are appointed by the Governor, are subject to Senate confirmation and serve staggered six-year terms. In odd-numbered years, the commissioners elect a chairperson to serve a two-year term.

## **MISSION**

The mission of the commission is the independent and impartial resolution of unemployment insurance, worker's compensation, and equal rights appeals.

## **PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES**

### **Program 1: Review Commission**

Goal: Preserve the integrity of the unemployment insurance, worker's compensation and equal rights programs in the state by providing a prompt, efficient and fair resolution of appeals.

Objective/Activity: The vast majority of the commission's cases are unemployment insurance claims and the commission's efficiency in addressing those cases defines its overall performance. The U.S. Department of Labor has established performance benchmarks for the amount of time the commission should take to decide unemployment insurance claim cases after the filing of a petition to review. The commission will meet the Department of Labor's average case handling standard of 40 days or less.

## PERFORMANCE MEASURES

### 2023 AND 2024 GOALS AND ACTUALS

Prog. No.	Performance Measure	Goal 2023	Actual 2023	Goal 2024	Actual 2024
1.	Annual average unemployment insurance case age per Department of Labor standards.	≤ 40 days	29	≤ 40 days	24

Note: Cases are reported based on a Calendar Year (CY) basis. As such, the 2024 report is from January through June CY2024.

### 2025, 2026 AND 2027 GOALS

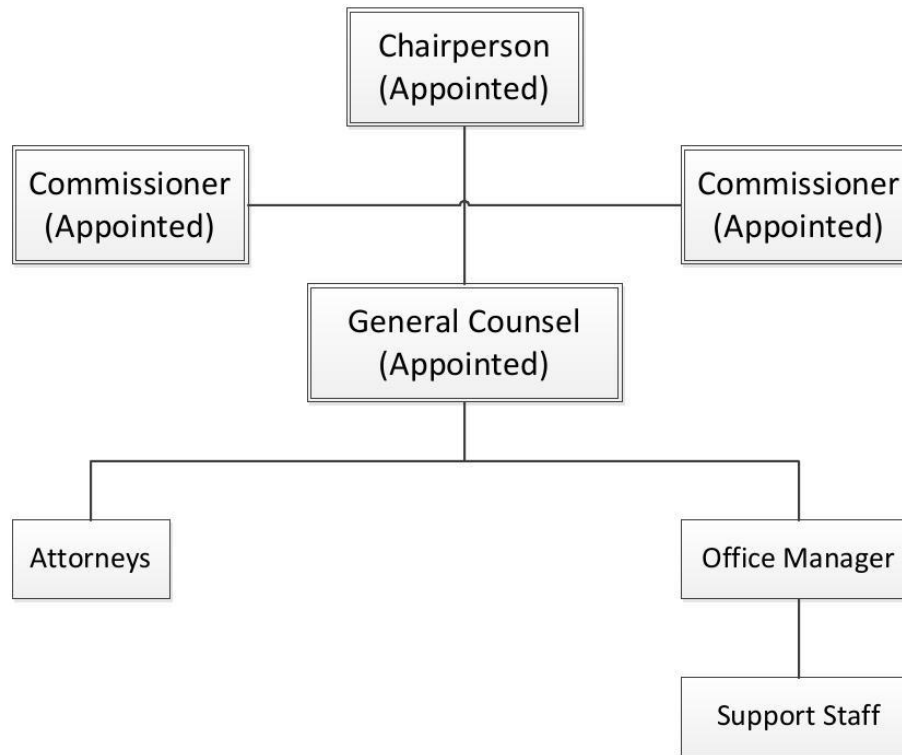
Prog. No.	Performance Measure	Goal 2025	Goal 2026	Goal 2027
1.	Annual average unemployment insurance case age per Department of Labor standards.	≤ 40 days	≤ 40 days	≤ 40 days

Note: Cases are reported based on a Calendar Year (CY) basis.



# Labor and Industry Review Commission

## Organization Chart



As of 9/16/2024



# Agency Total by Fund Source

Labor and Industry Review Commission

2527 Biennial Budget

		ANNUAL SUMMARY						BIENNIAL SUMMARY			
Source of Funds		Prior Year Total	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
GPR	S	\$162,500	\$167,600	\$165,800	\$165,800	0.80	0.80	\$335,200	\$331,600	(\$3,600)	-1.10%
<b>Total</b>		\$162,500	\$167,600	\$165,800	\$165,800	0.80	0.80	\$335,200	\$331,600	(\$3,600)	-1.10%
PR	S	\$2,096,432	\$2,265,800	\$2,286,100	\$2,286,100	13.70	13.70	\$4,531,600	\$4,572,200	\$40,600	0.90%
<b>Total</b>		\$2,096,432	\$2,265,800	\$2,286,100	\$2,286,100	13.70	13.70	\$4,531,600	\$4,572,200	\$40,600	0.90%
SEG	S	\$522,334	\$746,300	\$760,600	\$760,600	4.20	4.20	\$1,492,600	\$1,521,200	\$28,600	1.90%
<b>Total</b>		\$522,334	\$746,300	\$760,600	\$760,600	4.20	4.20	\$1,492,600	\$1,521,200	\$28,600	1.90%
<b>Grand Total</b>		\$2,781,266	\$3,179,700	\$3,212,500	\$3,212,500	18.70	18.70	\$6,359,400	\$6,425,000	\$65,600	1.00%

# Agency Total by Program

Labor and Industry Review Commission

2527 Biennial Budget

Source of Funds	Prior Year Total	ANNUAL SUMMARY					BIENNIAL SUMMARY			
		Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
<b>01 Review commission</b>										
<b>Non Federal</b>										
<b>GPR</b>	<b>\$162,500</b>	<b>\$167,600</b>	<b>\$165,800</b>	<b>\$165,800</b>	<b>0.80</b>	<b>0.80</b>	<b>\$335,200</b>	<b>\$331,600</b>	<b>(\$3,600)</b>	<b>-1.07%</b>
S	\$162,500	\$167,600	\$165,800	\$165,800	0.80	0.80	\$335,200	\$331,600	(\$3,600)	-1.07%
<b>PR</b>	<b>\$2,096,432</b>	<b>\$2,265,800</b>	<b>\$2,286,100</b>	<b>\$2,286,100</b>	<b>13.70</b>	<b>13.70</b>	<b>\$4,531,600</b>	<b>\$4,572,200</b>	<b>\$40,600</b>	<b>0.90%</b>
S	\$2,096,432	\$2,265,800	\$2,286,100	\$2,286,100	13.70	13.70	\$4,531,600	\$4,572,200	\$40,600	0.90%
<b>SEG</b>	<b>\$522,334</b>	<b>\$746,300</b>	<b>\$760,600</b>	<b>\$760,600</b>	<b>4.20</b>	<b>4.20</b>	<b>\$1,492,600</b>	<b>\$1,521,200</b>	<b>\$28,600</b>	<b>1.92%</b>
S	\$522,334	\$746,300	\$760,600	\$760,600	4.20	4.20	\$1,492,600	\$1,521,200	\$28,600	1.92%
<b>Total - Non Federal</b>	<b>\$2,781,266</b>	<b>\$3,179,700</b>	<b>\$3,212,500</b>	<b>\$3,212,500</b>	<b>18.70</b>	<b>18.70</b>	<b>\$6,359,400</b>	<b>\$6,425,000</b>	<b>\$65,600</b>	<b>1.03%</b>
S	\$2,781,266	\$3,179,700	\$3,212,500	\$3,212,500	18.70	18.70	\$6,359,400	\$6,425,000	\$65,600	1.03%
<b>PGM 01 Total</b>	<b>\$2,781,266</b>	<b>\$3,179,700</b>	<b>\$3,212,500</b>	<b>\$3,212,500</b>	<b>18.70</b>	<b>18.70</b>	<b>\$6,359,400</b>	<b>\$6,425,000</b>	<b>\$65,600</b>	<b>1.03%</b>
<b>GPR</b>	<b>\$162,500</b>	<b>\$167,600</b>	<b>\$165,800</b>	<b>\$165,800</b>	<b>0.80</b>	<b>0.80</b>	<b>\$335,200</b>	<b>\$331,600</b>	<b>(\$3,600)</b>	<b>-1.07%</b>
S	\$162,500	\$167,600	\$165,800	\$165,800	0.80	0.80	\$335,200	\$331,600	(\$3,600)	-1.07%
<b>PR</b>	<b>\$2,096,432</b>	<b>\$2,265,800</b>	<b>\$2,286,100</b>	<b>\$2,286,100</b>	<b>13.70</b>	<b>13.70</b>	<b>\$4,531,600</b>	<b>\$4,572,200</b>	<b>\$40,600</b>	<b>0.90%</b>
S	\$2,096,432	\$2,265,800	\$2,286,100	\$2,286,100	13.70	13.70	\$4,531,600	\$4,572,200	\$40,600	0.90%

# Agency Total by Program

Labor and Industry Review Commission

2527 Biennial Budget

Source of Funds	Prior Year Total	ANNUAL SUMMARY					BIENNIAL SUMMARY			
		Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
<b>01 Review commission</b>										
<b>SEG</b>	\$522,334	\$746,300	\$760,600	\$760,600	4.20	4.20	\$1,492,600	\$1,521,200	\$28,600	1.92%
S	\$522,334	\$746,300	\$760,600	\$760,600	4.20	4.20	\$1,492,600	\$1,521,200	\$28,600	1.92%
<b>TOTAL 01</b>	\$2,781,266	\$3,179,700	\$3,212,500	\$3,212,500	18.70	18.70	\$6,359,400	\$6,425,000	\$65,600	1.03%
S	\$2,781,266	\$3,179,700	\$3,212,500	\$3,212,500	18.70	18.70	\$6,359,400	\$6,425,000	\$65,600	1.03%
<b>AGENCY TOTAL</b>	\$2,781,266	\$3,179,700	\$3,212,500	\$3,212,500	18.70	18.70	\$6,359,400	\$6,425,000	\$65,600	1.03%

# Agency Total by Decision Item

Labor and Industry Review Commission

2527 Biennial Budget

Decision Item	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
2000 Adjusted Base Funding Level	\$3,179,700	\$3,179,700	18.70	18.70
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	\$32,800	\$32,800	0.00	0.00
3010 Full Funding of Lease and Directed Moves Costs	\$0	\$0	0.00	0.00
<b>TOTAL</b>	<b>\$3,212,500</b>	<b>\$3,212,500</b>	<b>18.70</b>	<b>18.70</b>

# Program Revenue

2527 Biennial Budget

	<b>CODES</b>	<b>TITLES</b>
<b>DEPARTMENT</b>	427	Labor and Industry Review Commission
<b>PROGRAM</b>	01	Review commission
<b>SUBPROGRAM</b>		
<b>NUMERIC APPROPRIATION</b>	20	Unemployment administration

<b>Revenue and Expenditures</b>	<b>Prior Year Actuals</b>	<b>Base Year Estimate</b>	<b>1st Year Estimate</b>	<b>2nd Year Estimate</b>
<b>Opening Balance</b>	<b>(\$43,900)</b>	<b>(\$210,500)</b>	<b>(\$210,500)</b>	<b>(\$210,500)</b>
Collected Revenue	\$1,644,000	\$1,947,000	\$2,114,400	\$2,155,500
<b>Total Revenue</b>	<b>\$1,600,100</b>	<b>\$1,736,500</b>	<b>\$1,903,900</b>	<b>\$1,945,000</b>
<b>Expenditures</b>	<b>\$1,810,600</b>	<b>\$1,947,000</b>	<b>\$0</b>	<b>\$0</b>
2000 Adjusted Base Funding Level	\$0	\$0	\$2,031,000	\$2,031,000
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	\$0	\$0	\$37,700	\$37,700
3010 Full Funding of Lease and Directed Moves Costs	\$0	\$0	\$1,700	\$1,700
Employee Compensation Reserves	\$0	\$0	\$29,000	\$58,600
Health Insurance Reserves	\$0	\$0	\$14,900	\$26,300
Wisconsin Retirement System Reserves	\$0	\$0	\$100	\$200
<b>Total Expenditures</b>	<b>\$1,810,600</b>	<b>\$1,947,000</b>	<b>\$2,114,400</b>	<b>\$2,155,500</b>
<b>Closing Balance</b>	<b>(\$210,500)</b>	<b>(\$210,500)</b>	<b>(\$210,500)</b>	<b>(\$210,500)</b>

# Program Revenue

2527 Biennial Budget

	<b>CODES</b>	<b>TITLES</b>
<b>DEPARTMENT</b>	427	Labor and Industry Review Commission
<b>PROGRAM</b>	01	Review commission
<b>SUBPROGRAM</b>		
<b>NUMERIC APPROPRIATION</b>	21	Equal rights; other moneys

<b>Revenue and Expenditures</b>	<b>Prior Year Actuals</b>	<b>Base Year Estimate</b>	<b>1st Year Estimate</b>	<b>2nd Year Estimate</b>
<b>Opening Balance</b>	<b>(\$28,600)</b>	<b>(\$10,600)</b>	<b>(\$10,600)</b>	<b>(\$10,600)</b>
Collected Revenue	\$303,900	\$224,700	\$224,000	\$231,300
<b>Total Revenue</b>	<b>\$275,300</b>	<b>\$214,100</b>	<b>\$213,400</b>	<b>\$220,700</b>
<b>Expenditures</b>	<b>\$285,900</b>	<b>\$224,700</b>	<b>\$0</b>	<b>\$0</b>
2000 Adjusted Base Funding Level	\$0	\$0	\$234,800	\$234,800
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	\$0	\$0	(\$19,300)	(\$19,300)
3010 Full Funding of Lease and Directed Moves Costs	\$0	\$0	\$200	\$200
Employee Compensation Reserves	\$0	\$0	\$3,000	\$6,100
Health Insurance Reserves	\$0	\$0	\$5,300	\$9,400
Wisconsin Retirement System Reserves	\$0	\$0	\$0	\$100
<b>Total Expenditures</b>	<b>\$285,900</b>	<b>\$224,700</b>	<b>\$224,000</b>	<b>\$231,300</b>
<b>Closing Balance</b>	<b>(\$10,600)</b>	<b>(\$10,600)</b>	<b>(\$10,600)</b>	<b>(\$10,600)</b>

# Segregated Funds Revenue and Balances Statement

2527 Biennial Budget

	CODES	TITLES
<b>DEPARTMENT</b>	427	Labor and Industry Review Commission
<b>PROGRAM</b>	01	Review commission
<b>SUBPROGRAM</b>		
<b>NUMERIC APPROPRIATION</b>	69	Worker's compensation operations fund; worker's compensation activities
<b>STATUTORY FUND</b>	227	WORKERS COMPENSATION

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
<b>Opening Balance</b>	<b>(\$78,400)</b>	<b>(\$53,200)</b>	<b>(\$53,200)</b>	<b>(\$53,200)</b>
Worker's Compensation Operations Fund Transfer	\$547,500	\$714,800	\$777,700	\$793,700
<b>Total Revenue</b>	<b>\$469,100</b>	<b>\$661,600</b>	<b>\$724,500</b>	<b>\$740,500</b>
<b>Expenditures</b>	<b>\$522,300</b>	<b>\$714,800</b>	<b>\$0</b>	<b>\$0</b>
2000 Adjusted Base Funding Level	\$0	\$0	\$746,300	\$746,300
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	\$0	\$0	\$13,700	\$13,700
3010 Full Funding of Lease and Directed Moves Costs	\$0	\$0	\$600	\$600
Employee Compensation Reserves	\$0	\$0	\$10,900	\$21,900
Health Insurance Reserves	\$0	\$0	\$6,200	\$11,100
Wisconsin Retirement System Reserves	\$0	\$0	\$0	\$100
<b>Total Expenditures</b>	<b>\$522,300</b>	<b>\$714,800</b>	<b>\$777,700</b>	<b>\$793,700</b>
<b>Closing Balance</b>	<b>(\$53,200)</b>	<b>(\$53,200)</b>	<b>(\$53,200)</b>	<b>(\$53,200)</b>

**Decision Item (DIN) - 2000**

**Decision Item (DIN) Title - Adjusted Base Funding Level**

**NARRATIVE**

Adjusted Base Funding Level



# Decision Item by Line

2527 Biennial Budget

	<b>CODES</b>	<b>TITLES</b>
<b>DEPARTMENT</b>	427	Labor and Industry Review Commission
	<b>CODES</b>	<b>TITLES</b>
<b>DECISION ITEM</b>	2000	Adjusted Base Funding Level

	<b>Expenditure Items</b>	<b>1st Year Cost</b>	<b>2nd Year Cost</b>
01	Permanent Position Salaries	\$1,971,100	\$1,971,100
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$38,600	\$38,600
05	Fringe Benefits	\$582,400	\$582,400
06	Supplies and Services	\$581,700	\$581,700
07	Permanent Property	\$5,900	\$5,900
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
<b>17</b>	<b>TOTAL</b>	<b>\$3,179,700</b>	<b>\$3,179,700</b>
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	14.70	14.70
20	Unclassified Positions Authorized	4.00	4.00

# Decision Item by Numeric

2527 Biennial Budget

## Labor and Industry Review Commission

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	<b>2000 Adjusted Base Funding Level</b>				
01	Review commission				
	01 General program operations, review commission	\$167,600	\$167,600	0.80	0.80
	20 Unemployment administration	\$2,031,000	\$2,031,000	12.20	12.20
	21 Equal rights; other moneys	\$234,800	\$234,800	1.50	1.50
	69 Worker's compensation operations fund; worker's compensation activities	\$746,300	\$746,300	4.20	4.20
	<b>Review commission Sub Total</b>	<b>\$3,179,700</b>	<b>\$3,179,700</b>	<b>18.70</b>	<b>18.70</b>
	<b>Adjusted Base Funding Level Sub Total</b>	<b>\$3,179,700</b>	<b>\$3,179,700</b>	<b>18.70</b>	<b>18.70</b>
	<b>Agency Total</b>	<b>\$3,179,700</b>	<b>\$3,179,700</b>	<b>18.70</b>	<b>18.70</b>

# Decision Item by Fund Source

2527 Biennial Budget

## Labor and Industry Review Commission

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
<b>2000 Adjusted Base Funding Level</b>					
PR	S	\$2,265,800	\$2,265,800	13.70	13.70
SEG	S	\$746,300	\$746,300	4.20	4.20
GPR	S	\$167,600	\$167,600	0.80	0.80
<b>Adjusted Base Funding Level Total</b>		<b>\$3,179,700</b>	<b>\$3,179,700</b>	<b>18.70</b>	<b>18.70</b>
<b>Agency Total</b>		<b>\$3,179,700</b>	<b>\$3,179,700</b>	<b>18.70</b>	<b>18.70</b>

**Decision Item (DIN) - 3003**

**Decision Item (DIN) Title - Full Funding of Continuing Position Salaries and Fringe Benefits**

**NARRATIVE**

Standard Budget Adjustment - Full Funding of Continuing Position Salaries and Fringe Benefits

# Decision Item by Line

2527 Biennial Budget

<b>DEPARTMENT</b>	<b>CODES</b>	<b>TITLES</b>
	427	Labor and Industry Review Commission
<b>DECISION ITEM</b>	<b>CODES</b>	<b>TITLES</b>
	3003	Full Funding of Continuing Position Salaries and Fringe Benefits

	<b>Expenditure Items</b>	<b>1st Year Cost</b>	<b>2nd Year Cost</b>
01	Permanent Position Salaries	(\$46,600)	(\$46,600)
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$79,400	\$79,400
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
<b>17</b>	<b>TOTAL</b>	<b>\$32,800</b>	<b>\$32,800</b>
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

# Decision Item by Numeric

2527 Biennial Budget

## Labor and Industry Review Commission

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	<b>3003 Full Funding of Continuing Position Salaries and Fringe Benefits</b>				
01	Review commission				
	01 General program operations, review commission	\$700	\$700	0.00	0.00
	20 Unemployment administration	\$37,700	\$37,700	0.00	0.00
	21 Equal rights; other moneys	(\$19,300)	(\$19,300)	0.00	0.00
	69 Worker's compensation operations fund; worker's compensation activities	\$13,700	\$13,700	0.00	0.00
	<b>Review commission Sub Total</b>	<b>\$32,800</b>	<b>\$32,800</b>	<b>0.00</b>	<b>0.00</b>
	<b>Full Funding of Continuing Position Salaries and Fringe Benefits Sub Total</b>	<b>\$32,800</b>	<b>\$32,800</b>	<b>0.00</b>	<b>0.00</b>
	<b>Agency Total</b>	<b>\$32,800</b>	<b>\$32,800</b>	<b>0.00</b>	<b>0.00</b>

# Decision Item by Fund Source

2527 Biennial Budget

## Labor and Industry Review Commission

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
<b>3003 Full Funding of Continuing Position Salaries and Fringe Benefits</b>					
GPR	S	\$700	\$700	0.00	0.00
PR	S	\$18,400	\$18,400	0.00	0.00
SEG	S	\$13,700	\$13,700	0.00	0.00
<b>Full Funding of Continuing Position Salaries and Fringe Benefits Total</b>		<b>\$32,800</b>	<b>\$32,800</b>	<b>0.00</b>	<b>0.00</b>
<b>Agency Total</b>		<b>\$32,800</b>	<b>\$32,800</b>	<b>0.00</b>	<b>0.00</b>

**Decision Item (DIN) - 3010**

**Decision Item (DIN) Title - Full Funding of Lease and Directed Moves Costs**

**NARRATIVE**

Standard Budget Adjustment - Full Funding of Lease and Directed Moves Costs



# Decision Item by Line

2527 Biennial Budget

	<b>CODES</b>	<b>TITLES</b>
<b>DEPARTMENT</b>	427	Labor and Industry Review Commission
	<b>CODES</b>	<b>TITLES</b>
<b>DECISION ITEM</b>	3010	Full Funding of Lease and Directed Moves Costs

	<b>Expenditure Items</b>	<b>1st Year Cost</b>	<b>2nd Year Cost</b>
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
<b>17</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

# Decision Item by Numeric

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## Labor and Industry Review Commission

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	<b>3010 Full Funding of Lease and Directed Moves Costs</b>				
01	Review commission				
	01 General program operations, review commission	(\$2,500)	(\$2,500)	0.00	0.00
	20 Unemployment administration	\$1,700	\$1,700	0.00	0.00
	21 Equal rights; other moneys	\$200	\$200	0.00	0.00
	69 Worker's compensation operations fund; worker's compensation activities	\$600	\$600	0.00	0.00
	<b>Review commission Sub Total</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
	<b>Full Funding of Lease and Directed Moves Costs Sub Total</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
	<b>Agency Total</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

# Decision Item by Fund Source

2527 Biennial Budget

## Labor and Industry Review Commission

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
<b>3010 Full Funding of Lease and Directed Moves Costs</b>					
GPR	S	(\$2,500)	(\$2,500)	0.00	0.00
PR	S	\$1,900	\$1,900	0.00	0.00
SEG	S	\$600	\$600	0.00	0.00
<b>Full Funding of Lease and Directed Moves Costs Total</b>		<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Agency Total</b>		<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

## ACT 201

Proposal under s. 16.42(4)(b): **0% change in each fiscal year**

FY: **FY26, 27**

Agency: **LIRC - 427**

Agency	Appropriation		Fund Source	\$	FTE	(See Note 1) 5% Change Target	Proposed Budget 2025-26		Item Ref	Change from Adj Base		(See Note 2) Remove SBAs		Change from Adj Base after Removal of SBAs	
	Alpha	Numeric					Proposed \$	Proposed FTE		\$	FTE	\$	FTE	\$	FTE
427	1a	101	GPR	\$167,600.00	0.80	\$0	\$165,800	0.80		(\$1,800)	0.00	\$1,800	0.00	\$0	0.00
427	1ra	169	SEG	\$746,300.00	4.20	\$0	\$760,600	4.20		\$14,300	0.00	(\$14,300)	0.00	\$0	0.00
<b>Totals</b>				<b>\$913,900.00</b>	<b>5.00</b>	<b>\$0</b>	<b>\$926,400</b>	<b>5.00</b>		<b>\$12,500</b>	<b>0.00</b>	<b>(\$12,500)</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.

Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = \$0

Difference = \$0  
Should equal \$0

**Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency**

- 1
- 2
- 3

**Note:** LIRC was granted an exemption (with LFB'S approval) for ss. 20.427(1)(k) and 20.427(1)(km) from the Act 201 exercise since inception of the Act.

## ACT 201

Proposal under s. 16.42(4)(b): **5% change in each fiscal year**

FY: **FY26, 27**

Agency: **LIRC - 427**

Agency	Appropriation		Fund Source	\$	FTE	(See Note 1)	Proposed Budget 2025-26		Item Ref	Change from Adj Base		(See Note 2)		Change from Adj Base after Removal of SBAs	
	Alpha	Numeric				5% Change Target	Proposed \$	Proposed FTE		\$	FTE	Remove SBAs	FTE	\$	FTE
427	1a	101	GPR	\$167,600.00	0.80	(\$8,400)	\$158,500	0.80	1	(\$9,100)	0.00	\$1,800	0.00	(\$7,300)	0.00
427	1ra	169	SEG	\$746,300.00	4.20	(\$37,300)	\$722,200	4.20	1	(\$24,100)	0.00	(\$14,300)	0.00	(\$38,400)	0.00
<b>Totals</b>				<b>\$913,900.00</b>	<b>5.00</b>	<b>(\$45,700)</b>	<b>\$880,700</b>	<b>5.00</b>		<b>(\$33,200)</b>	<b>0.00</b>	<b>(\$12,500)</b>	<b>0.00</b>	<b>(\$45,700)</b>	<b>0.00</b>

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.

Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = (\$45,700)

Difference = **\$0**  
Should equal \$0

**Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency**

- 1 Reduce supplies and services associated with travel and training and necessary office supplies.
- 2
- 3

**Note:** LIRC was granted an exemption (with LFB'S approval) for ss. 20.427(1)(k) and 20.427(1)(km) from the Act 201 exercise since inception of the Act.