

DEPARTMENT OF TRANSPORTATION

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY25 Adjusted Base	FY26 Recommended	% Change Over FY25	FY27 Recommended	% Change Over FY26
GPR	192,499,200	395,090,500	105.2	175,263,300	-55.6
PR-S	3,915,000	4,013,100	2.5	4,061,000	1.2
PR-O	7,618,400	25,185,300	230.6	25,254,100	0.3
SEG-F	1,126,538,200	1,264,176,700	12.2	1,276,424,200	1.0
SEG-L	123,706,600	149,326,400	20.7	150,155,800	0.6
SEG-S	42,081,900	226,058,200	437.2	158,737,500	-29.8
SEG-O	2,072,681,900	2,235,495,100	7.9	2,453,593,900	9.8
TOTAL	3,569,041,200	4,299,345,300	20.5	4,243,489,800	-1.3

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY25 Adjusted Base	FY26 Recommended	FTE Change Over FY25	FY27 Recommended	FTE Change Over FY26
PR-S	18.00	18.00	0.00	18.00	0.00
PR-O	0.00	9.00	0.00	9.00	0.00
SEG-F	886.32	886.32	0.00	842.32	-44.00
SEG-S	5.00	5.00	0.00	5.00	0.00
SEG-O	2,393.61	2,399.61	6.00	2,399.61	0.00
TOTAL	3,302.93	3,317.93	15.00	3,273.93	-44.00

AGENCY DESCRIPTION

The department is responsible for the planning, promotion and protection of transportation systems in the state. The department's major responsibilities include highways, motor vehicle regulation, traffic law enforcement, railroads, harbors and water transport, transit, and aeronautics. The powers and duties of the department are specified in state statutes. The department is headed by a secretary who is appointed by the Governor with the advice and consent of the Senate. Under the direction of the secretary, these responsibilities are carried out by six divisions and four executive offices.

MISSION

The department's mission is to provide leadership in the development and operation of a safe and efficient transportation system. The vision of the department calls for dedicated people creating transportation solutions through innovation and exceptional service.

Transportation

PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Program 1: Aids

Goal: Provide direct aid to counties and municipalities to assist them with transportation-related activities.

Objective/Activity: Assist in maintaining public transit system compliance with department cost-efficiency standards.

Program 2: Local Transportation Assistance

Goal: Provide financial assistance to maintain a safe and efficient transportation system and maximize the economic development impacts of this assistance.

Objective/Activity: Increase the average annual ridership of the state-supported railroad passenger service between Milwaukee, Chicago, La Crosse and Saint Paul.

Program 3: State Highway Facilities

Goal: Develop, rehabilitate and preserve Wisconsin's state trunk highway system in a cost-effective manner through the use of tested and innovative techniques to ensure roads and bridges continue to provide quality service.

Objective/Activity: Continue to have more than 95 percent of state bridges rated fair or above.

Object/Activity: Continue to have a predictable travel time ratio in the 95th percentile for the free flow of traffic and speed on a highway.

Objective/Activity: Continue to have 90 percent of state highway pavement rated fair or above (backbone).

Objective/Activity: Continue to have 80 percent or more of state highway pavement rated fair or above (nonbackbone).

Program 4: General Transportation Operations

Goal: Efficiently administer Wisconsin's state transportation programs.

Objective/Activity: Increase on-the-job safety and reduce the rate of on-the-job injuries in the department.

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Program 5: Motor Vehicle Services and Enforcement

Goal: Effectively enforce traffic safety and vehicle registration laws, and efficiently provide motor vehicle services.

Objective/Activity: Reduce the rate of fatalities to vehicle miles traveled in truck-related crashes.

Objective/Activity: Maintain service delivery times in Division of Motor Vehicles service centers.

Objective/Activity: Maintain Division of Motor Vehicles communication response times.

PERFORMANCE MEASURES

2023 AND 2024 GOALS AND ACTUALS

Prog. No.	Performance Measure	Goal 2023	Actual 2023	Goal 2024	Actual 2024
1.	Number of public transit systems out of compliance with department cost-efficiency standards.	0	0	0	0
2.	Annual ridership of the state-supported railroad passenger service between Chicago and Milwaukee. ¹	1% increase	32.6%	1% increase	13.3%
3.	Percentage of state bridges rated fair or above.	95%	98.3%	95%	Data available July 2025
3.	Percentage of state highway pavement rated fair or above (backbone).	80%	99%	80%	99%
3.	Percentage of state highway pavement rated fair or above (nonbackbone).	80%	81%	80%	83%
3.	Total vehicle hours of delay. ²	<10,251,146 hours	13,250,066 hours	Less than prior year's goals	Data available April 2025
3.	Reliability (Planning Time Index - represents predictability of travel times on Wisconsin Interstate Highways). ²	<1.19	1.22	Less than prior year's goals	Data available April 2025
4.	Injury incident rate (IIR) per 100 department workers, and lost time and hazardous duty incident rate (LTHR) per 100 (selected) department workers. ¹	2.95 IIR 0.93 LTHR	3.05 IIR and 0.70 LTHR	Less than prior year's goals	3.13 IIR 1.08 LTHR
5.	Rate of fatalities in truck-related crashes per 100 million vehicle miles traveled. ³	≤0.11	0.10	≤0.11	Data available October 2025
5.	Percentage of Division of Motor Vehicles' customers served within 20 minutes.	80%	90%	80%	89%

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Prog. No.	Performance Measure	Goal 2023	Actual 2023	Goal 2024	Actual 2024
5.	Division of Motor Vehicles' customer calls answered within 3 minutes and percentage of emails answered within 24 hours.	Average call wait time: ≤ 3.5 minutes Emails answered within 24 hours: 80%	1 minute 48 seconds 92.3%	Average call wait time: ≤ 3.5 minutes Emails answered within 24 hours: 80%	1 minute 41 seconds 95%

Note: Based on calendar year, unless otherwise noted.

¹Based on fiscal year.

²Slight modification to the prior-stated performance measure.

³Replaces measure of fatalities in truck-related crashes per 100 million truck vehicle miles traveled in order to conform to FMCSA national reporting standards.

2025, 2026 AND 2027 GOALS

Prog. No.	Performance Measure	Goal 2025	Goal 2026	Goal 2027
1.	Number of public transit systems out of compliance with department cost-efficiency standards.	0	0	0
2.	Annual ridership of the state-supported railroad passenger service between Chicago, Milwaukee, La Crosse and St. Paul. ^{1,2}	1% increase	1% increase	1% increase
3.	Percentage of state bridges rated fair or above.	95%	95%	95%
3.	Percentage of state highway pavement rated fair or above (backbone).	90%	90%	90%
3.	Percentage of state highway pavement rated fair or above (nonbackbone).	80%	80%	80%
3.	Total vehicle hours of delay.	Less than prior year's goals	Less than prior year's goals	Less than prior year's goals
3.	Reliability (Planning Time Index - represents predictability of travel times on Wisconsin Interstate Highways).	Proposed 1.26	Proposed 1.26	Proposed 1.26
4.	Injury incident rate (IIR) per 100 department workers, and lost time and hazardous duty incident rate (LTHR) per 100 (selected) department workers. ¹	Less than prior year's goals	Less than prior year's goals	Less than prior year's goals
5.	Rate of fatalities in truck-related crashes per 100 million vehicle miles traveled. ³	0.11 or less	0.11 or less	0.11 or less

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Prog. No.	Performance Measure	Goal 2025	Goal 2026	Goal 2027
5.	Percentage of Division of Motor Vehicles' customers served within 20 minutes.	80%	80%	80%
5.	Division of Motor Vehicles' customer calls answered within 3 minutes and percentage of emails answered within 24 hours.	Average call wait time: ≤ 3.5 minutes Emails answered within 24 hours: 80%	Average call wait time: ≤ 3.5 minutes Emails answered within 24 hours: 80%	Average call wait time: ≤ 3.5 minutes Emails answered within 24 hours: 80%

Note: Based on calendar year, unless noted.

¹Based on fiscal year.

²Rail service from La Crosse and St. Paul started May 21, 2024.

³Replaces measure of fatalities in truck-related crashes per 100 million truck vehicle miles traveled in order to conform to FMCSA national reporting standards.

DEPARTMENT OF TRANSPORTATION

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. Highway Facilities
2. Automotive Parts and Repair Transfer
3. Title Fee and Driver's License Renewal Fee Increases
4. Local Road Improvement Program Supplement
5. Local Road Improvement Program
6. Agricultural Road Improvement Program
7. Traffic Calming Grants
8. General Transportation Aids
9. County Forest Road Aids
10. Increase to Mass Transit Aids
11. Public Transit Operating Assistance - Tier C
12. Transit Capital Assistance Grants
13. Regional Transit Agencies
14. Specialized Transit Assistance Program
15. Paratransit Aids
16. Transportation Employment and Mobility
17. Passenger Rail Operations Assistance
18. Federal Funding Adjustments
19. Transportation Revenue Bond Debt Ceiling Increase
20. Local Road Improvement Program Interchange Improvements
21. Local Road Improvement Program Residential Road Improvement
22. Bridge and Culvert Roadway Elements Consideration in the Local Road Improvement Supplement and Agricultural Roads Programs
23. Sound Barriers on I-894 in Milwaukee County
24. Routine Maintenance Agreements
25. Car-Killed Deer Program
26. Harbor Assistance Program Bonding
27. Harbor Assistance Program Funding
28. Freight Rail Preservation Program Bonding
29. Office of the Commissioner of Railroads Administrative Functions
30. Office of the Commissioner of Railroads Positions and Funding
31. Office of the Commissioner of Railroads Supplies and Services
32. Highway System Management and Operations
33. Capital Building Program Funding
34. Facilities Maintenance
35. Contracting Authorities
36. State Infrastructure Bank Funding
37. Division of Motor Vehicles System Modernization
38. License Plate Issuance
39. Special Plates
40. Automatic Voter Registration
41. Noncitizen Driver's Licenses and ID Cards
42. State Patrol Overtime
43. State Patrol Equipment: Microwave Link Upgrades
44. State Patrol Equipment: Body Cameras

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45. State Patrol Equipment: Camera Data Storage
46. State Patrol Equipment: Electronic Control Devices
47. Vehicle Emission Testing Contract
48. Expressway Policing Aids
49. Driver Education Grants
50. Aviation Career Education Program Funding
51. Complete Streets
52. Eminent Domain for Nonmotorized Paths
53. Program Revenue Appropriation Adjustments
54. Debt Service Reestimate
55. Standard Budget Adjustments

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Table 1
Department Budget Summary by Funding Source (in thousands of dollars)

	ACTUAL FY24	ADJUSTED BASE FY25	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY26	FY27	FY26	FY27
GENERAL PURPOSE REVENUE	\$204,292.2	\$192,499.2	\$193,505.5	\$196,524.3	\$395,090.5	\$175,263.3
State Operations	90,775.1	77,287.8	77,287.8	77,287.8	72,680.4	50,017.3
Local Assistance	113,517.1	115,211.4	116,217.7	119,236.5	302,410.1	125,246.0
Aids to Ind. & Org.	0.0	0.0	0.0	0.0	20,000.0	0.0
FEDERAL REVENUE (1)	\$1,162,034.8	\$1,126,538.2	\$1,231,604.5	\$1,235,123.5	\$1,264,176.7	\$1,276,424.2
State Operations	862,995.3	841,245.2	849,141.7	849,063.1	881,581.1	890,231.0
Local Assistance	292,244.3	262,251.1	356,359.3	359,829.8	356,492.1	359,962.6
Aids to Ind. & Org.	6,795.2	23,041.9	26,103.5	26,230.6	26,103.5	26,230.6
PROGRAM REVENUE (2)	\$26,134.9	\$11,533.4	\$22,182.7	\$22,182.9	\$29,198.4	\$29,315.1
State Operations	24,262.4	10,479.4	20,820.2	20,820.4	21,792.3	21,861.1
Local Assistance	1,431.4	611.4	611.4	611.4	611.4	611.4
Aids to Ind. & Org.	441.1	442.6	751.1	751.1	6,794.7	6,842.6
SEGREGATED REVENUE (3)	\$2,336,806.0	\$2,238,470.4	\$2,310,574.0	\$2,304,992.9	\$2,610,879.7	\$2,762,487.2
State Operations	1,591,265.2	1,440,929.6	1,488,663.6	1,482,182.3	1,756,128.3	1,860,190.7
Local Assistance	735,728.8	777,260.9	800,865.1	801,733.5	832,922.7	880,288.9
Aids to Ind. & Org.	9,812.0	20,279.9	21,045.3	21,077.1	21,828.7	22,007.6
TOTALS - ANNUAL	\$3,729,267.9	\$3,569,041.2	\$3,757,866.7	\$3,758,823.6	\$4,299,345.3	\$4,243,489.8
State Operations	2,569,298.0	2,369,942.0	2,435,913.3	2,429,353.6	2,732,182.1	2,822,300.1
Local Assistance	1,142,921.6	1,155,334.8	1,274,053.5	1,281,411.2	1,492,436.3	1,366,108.9
Aids to Ind. & Org.	17,048.3	43,764.4	47,899.9	48,058.8	74,726.9	55,080.8

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

Table 2
Department Position Summary by Funding Source (in FTE positions)

	ADJUSTED BASE FY25	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY26	FY27	FY26	FY27
FEDERAL REVENUE (1)	886.32	886.32	842.32	886.32	842.32
State Operations	886.32	886.32	842.32	886.32	842.32
PROGRAM REVENUE (2)	18.00	18.00	18.00	27.00	27.00
State Operations	18.00	18.00	18.00	27.00	27.00
SEGREGATED REVENUE (3)	2,398.61	2,404.61	2,404.61	2,404.61	2,404.61
State Operations	2,398.61	2,404.61	2,404.61	2,404.61	2,404.61
TOTALS - ANNUAL	3,302.93	3,308.93	3,264.93	3,317.93	3,273.93
State Operations	3,302.93	3,308.93	3,264.93	3,317.93	3,273.93

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

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Table 3
Department Budget Summary by Program (in thousands of dollars)

	ACTUAL FY24	ADJUSTED BASE FY25	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY26	FY27	FY26	FY27
1. Aids	\$723,107.9	\$733,077.9	\$734,084.2	\$737,103.0	\$778,793.9	\$786,335.5
2. Local transportation assistance	\$444,468.8	\$463,251.8	\$591,151.7	\$595,677.9	\$785,651.8	\$632,165.1
3. State highway facilities	\$1,956,135.9	\$1,769,627.3	\$1,774,313.8	\$1,774,196.6	\$2,085,678.1	\$2,207,605.9
4. General transportation operations	\$141,852.7	\$144,179.6	\$151,974.3	\$150,193.2	\$152,732.9	\$150,973.1
5. Motor vehicle services and enforcement	\$225,440.7	\$207,978.2	\$254,942.5	\$246,752.7	\$261,749.4	\$253,099.2
6. Debt services	\$238,261.9	\$240,428.2	\$240,902.0	\$244,402.0	\$233,767.1	\$212,270.3
7. Office of the commissioner of railroads	\$0.0	\$0.0	\$0.0	\$0.0	\$972.1	\$1,040.7
9. General provisions	\$0.0	\$10,498.2	\$10,498.2	\$10,498.2	\$0.0	\$0.0
TOTALS	\$3,729,267.9	\$3,569,041.2	\$3,757,866.7	\$3,758,823.6	\$4,299,345.3	\$4,243,489.8

Table 4
Department Position Summary by Program (in FTE positions)

	ADJUSTED BASE FY25	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY26	FY27	FY26	FY27
3. State highway facilities	4.00	4.00	4.00	4.00	4.00
4. General transportation operations	447.55	447.55	438.55	447.55	438.55
5. Motor vehicle services and enforcement	1,397.28	1,403.28	1,403.28	1,403.28	1,403.28
7. Office of the commissioner of railroads	0.00	0.00	0.00	9.00	9.00
9. General provisions	1,454.10	1,454.10	1,419.10	1,454.10	1,419.10
TOTALS	3,302.93	3,308.93	3,264.93	3,317.93	3,273.93

Transportation

1. Highway Facilities

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-F	0	0.00	0	0.00	32,572,200	0.00	41,300,700	0.00
SEG-S	0	0.00	0	0.00	188,422,800	0.00	121,112,400	0.00
SEG-O	0	0.00	0	0.00	39,073,800	0.00	227,400,700	0.00
TOTAL	0	0.00	0	0.00	260,068,800	0.00	389,813,800	0.00

The Governor recommends providing \$2,629,383,700 in funding over the biennium for the state highway rehabilitation program. This funding includes: (a) \$655,655,900 SEG in FY26 and \$824,482,800 SEG in FY27; (b) \$542,122,500 SEG-F in FY26 and \$542,122,500 SEG-F in FY27; and (c) \$65,000,000 in SEG-S in FY26. The funding will include support for a sound barrier project in Milwaukee County (see Item #23). The Governor also recommends providing \$790,925,900 in total funding over the biennium for the major highway development program and the enumeration of the I-39-90-94 expansion and reconstruction project from the US-12-18 interchange in the city of Madison to the Wisconsin Dells. This funding includes: (a) \$37,884,700 SEG in FY26 and \$37,884,700 SEG in FY27; (b) \$230,994,500 SEG-F in FY26 and \$239,626,800 SEG-F in FY27; and (c) \$123,422,800 SEG-S in FY26 and \$121,112,400 SEG-S in FY27 from transportation revenue bonds. The Governor further recommends providing \$300,665,900 in total funding over the biennium for the southeast megaprojects program. This funding includes: (a) \$8,286,600 SEG in FY26 and \$8,286,600 SEG in FY27 (b) \$49,460,700 SEG-F in FY26 and \$49,460,700 SEG-F in FY27 and (c) \$185,171,300 over the biennium in transportation fund-supported general obligation bonds.

2. Automotive Parts and Repair Transfer

The Governor recommends transferring annually from the general fund to the transportation fund an amount calculated by the Department of Administration that approximates the marginal change between FY20 and the fiscal year of the transfer in sales tax generated from the sale of automotive parts, accessories, tires, and automotive repair and maintenance services. This action will diversify transportation fund revenue sources and reduce reliance on the gas tax. The Department of Administration estimates that \$62,031,700 in FY26 and \$67,165,600 in FY27 will be generated from the marginal difference in sales tax revenue compared to FY20 sales of automotive parts, accessories, tires, and automotive repair and maintenance services.

3. Title Fee and Driver's License Renewal Fee Increases

The Governor recommends increasing the vehicle title fee by \$120 to further stabilize the transportation fund, which is expected to generate \$122,397,000 in FY26 and \$160,212,100 in FY27 in revenue for the transportation fund to support the repair and development of Wisconsin roadways. The Governor also recommends increasing the driver's license renewal fee by \$8.50, from \$24.00 to \$32.50, which is expected to generate \$3,206,200 in FY26 and \$4,275,000 in FY27 in revenue for the transportation fund.

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4. Local Road Improvement Program Supplement

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	100,000,000	0.00	0	0.00
TOTAL	0	0.00	0	0.00	100,000,000	0.00	0	0.00

The Governor recommends providing GPR funding for the local road improvement supplement program.

5. Local Road Improvement Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	1,071,900	0.00	1,104,000	0.00
TOTAL	0	0.00	0	0.00	1,071,900	0.00	1,104,000	0.00

The Governor recommends providing a 3 percent increase in FY26 and an additional 3 percent increase in FY27 for the local road improvement program.

6. Agricultural Road Improvement Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	25,000,000	0.00	0	0.00
SEG-O	0	0.00	0	0.00	0	0.00	25,000,000	0.00
TOTAL	0	0.00	0	0.00	25,000,000	0.00	25,000,000	0.00

The Governor recommends providing funding for the Agricultural Road Improvement Program. Funding for the first year will be one-time GPR and funding in the second year will come from a one-time transfer from the forestry account of the conservation fund.

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7. Traffic Calming Grants

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	60,000,000	0.00	0	0.00
TOTAL	0	0.00	0	0.00	60,000,000	0.00	0	0.00

The Governor recommends providing funding to create a traffic calming grant program to make using Wisconsin's transportation system without a car safer.

8. General Transportation Aids

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	13,233,900	0.00	29,872,300	0.00
TOTAL	0	0.00	0	0.00	13,233,900	0.00	29,872,300	0.00

The Governor recommends increasing general transportation aids to \$136,245,000 for counties and \$427,569,700 for municipalities in calendar year 2026 and then providing a further increase to \$140,332,400 for counties and \$440,396,800 for municipalities in calendar year 2027. The Governor also recommends increasing the mileage aid payment to \$2,816 in calendar year 2026 and to \$2,901 in calendar year 2027. This will provide 3 percent increases in both calendar years 2026 and 2027 to assist local governments in maintaining Wisconsin's roads.

9. County Forest Road Aids

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	10,100	0.00	20,600	0.00
TOTAL	0	0.00	0	0.00	10,100	0.00	20,600	0.00

The Governor recommends increasing funding for county forest road aids to provide a 3 percent increase in both calendar year 2026 and calendar year 2027.

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10. Increase to Mass Transit Aids

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	1,192,400	0.00	6,009,500	0.00
TOTAL	0	0.00	0	0.00	1,192,400	0.00	6,009,500	0.00

The Governor recommends increasing transit operating aids by 4 percent in calendar year 2026 and calendar year 2027. The 4 percent increase results in total funding in calendar year 2026 of \$69,458,900 for Tier A-1, \$18,251,500 for Tier A-2, \$26,494,900 for Tier B and \$9,800,600 for Tier C. The 4 percent increase results in total funding for calendar year 2027 and thereafter of \$72,237,300 for Tier A-1, \$18,981,600 for Tier A-2, \$27,554,700 for Tier B and \$10,192,600 for Tier C.

11. Public Transit Operating Assistance - Tier C

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	1,006,300	0.00	4,025,100	0.00	1,006,300	0.00	4,025,100	0.00
TOTAL	1,006,300	0.00	4,025,100	0.00	1,006,300	0.00	4,025,100	0.00

The Governor recommends increasing funding to reflect changes in the definition of urbanized area boundaries, resulting from the 2020 decennial census to maintain existing funding levels for all incumbent transit agencies within Tier C.

12. Transit Capital Assistance Grants

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	20,000,000	0.00	0	0.00
TOTAL	0	0.00	0	0.00	20,000,000	0.00	0	0.00

The Governor recommends creating a transit capital assistance program at the department to help transit providers replace vehicles.

13. Regional Transit Agencies

The Governor recommends reinstating law that allows for municipalities and counties to enter into agreements to create regional transit agencies anywhere in the state.

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14. Specialized Transit Assistance Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-S	0	0.00	0	0.00	43,600	0.00	91,500	0.00
SEG-O	0	0.00	0	0.00	1,687,700	0.00	3,460,900	0.00
TOTAL	0	0.00	0	0.00	1,731,300	0.00	3,552,400	0.00

The Governor recommends increasing funding in the specialized transit assistance programs for counties, local units of government, transit providers and tribes in each year of the biennium.

15. Paratransit Aids

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	687,500	0.00	825,000	0.00
TOTAL	0	0.00	0	0.00	687,500	0.00	825,000	0.00

The Governor recommends providing a 20 percent increase in each year for paratransit aids.

16. Transportation Employment and Mobility

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	166,500	0.00	366,300	0.00
TOTAL	0	0.00	0	0.00	166,500	0.00	366,300	0.00

The Governor recommends increasing funding for employment access and mobility programs in each year of the biennium.

Transportation

17. Passenger Rail Operations Assistance

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	5,125,700	0.00	10,080,700	0.00
TOTAL	0	0.00	0	0.00	5,125,700	0.00	10,080,700	0.00

The Governor recommends increasing funding to support passenger rail operations and ongoing expansion feasibility studies in the state.

18. Federal Funding Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-F	103,469,400	0.00	107,270,200	0.00	103,469,400	0.00	107,270,200	0.00
SEG-L	25,524,200	0.00	26,449,200	0.00	25,524,200	0.00	26,449,200	0.00
TOTAL	128,993,600	0.00	133,719,400	0.00	128,993,600	0.00	133,719,400	0.00

The Governor recommends adjusting various federal and local appropriations to reflect estimated increases in funding provided under the federal Infrastructure Investment and Jobs Act, also referred to as the Bipartisan Infrastructure Law (BIL).

19. Transportation Revenue Bond Debt Ceiling Increase

The Governor recommends increasing the transportation revenue bond authorization amount by \$319,035,100 to fund major highway, state highway rehabilitation and administrative building capital projects.

20. Local Road Improvement Program Interchange Improvements

The Governor recommends providing \$6,000,000 in funding from the Local Road Improvement Supplement program for improvements to the I-39-90-94 and CTH-V interchange in Dane County.

21. Local Road Improvement Program Residential Road Improvement

The Governor recommends providing \$500,000 in funding from the Local Road Improvement Supplement program for residential road development in Vernon County.

22. Bridge and Culvert Roadway Elements Consideration in the Local Road Improvement Supplement and Agricultural Roads Programs

The Governor recommends prioritizing deteriorated roadway elements identified by the ongoing local bridge and culvert assessment in the local road improvement program supplement and agricultural roads improvement programs and allocating up to 10 percent of each program's funding to prioritize these projects.

Transportation

23. Sound Barriers on I-894 in Milwaukee County

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	19,500,000	0.00	0	0.00
TOTAL	0	0.00	0	0.00	19,500,000	0.00	0	0.00

The Governor recommends providing funding for the construction of sound barriers along I-894 between 76th Street and 27th Street in Milwaukee County.

24. Routine Maintenance Agreements

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	6,600,000	0.00	13,400,000	0.00
TOTAL	0	0.00	0	0.00	6,600,000	0.00	13,400,000	0.00

The Governor recommends increasing funding for county highway departments to perform state highway maintenance activities.

25. Car-Killed Deer Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	758,600	0.00	779,900	0.00
TOTAL	0	0.00	0	0.00	758,600	0.00	779,900	0.00

The Governor recommends providing funding for a car-killed deer program to allow local units of government to be reimbursed for contracts to remove deer carcasses on Wisconsin highways.

26. Harbor Assistance Program Bonding

The Governor recommends authorizing \$30,000,000 in transportation fund-supported general obligation bonding for the Harbor Assistance Program, including \$15 million for dredging of the Menominee Harbor.

Transportation

27. Harbor Assistance Program Funding

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	3,000,000	0.00	0	0.00
TOTAL	0	0.00	0	0.00	3,000,000	0.00	0	0.00

The Governor recommends providing additional funding for the program to best support harbor projects in the state.

28. Freight Rail Preservation Program Bonding

The Governor recommends authorizing \$5,000,000 in transportation fund-supported general obligation bonding for the Freight Rail Preservation Program.

29. Office of the Commissioner of Railroads Administrative Functions

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	716,400	6.00	716,400	6.00
TOTAL	0	0.00	0	0.00	716,400	6.00	716,400	6.00

The Governor recommends transferring the administrative attachment of the Office of the Commissioner of Railroads from the Public Service Commission to the department. See Public Service Commission, Item #16.

30. Office of the Commissioner of Railroads Positions and Funding

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	205,700	3.00	274,300	3.00
TOTAL	0	0.00	0	0.00	205,700	3.00	274,300	3.00

The Governor recommends providing additional expenditure and position authority for the office to increase and expand railroad crossings inspections across the state.

Transportation

31. Office of the Commissioner of Railroads Supplies and Services

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	50,000	0.00	50,000	0.00
TOTAL	0	0.00	0	0.00	50,000	0.00	50,000	0.00

The Governor recommends providing funding for increased costs associated with the administration of railroad crossing safety inspections.

32. Highway System Management and Operations

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	15,000,000	0.00	20,000,000	0.00
TOTAL	0	0.00	0	0.00	15,000,000	0.00	20,000,000	0.00

The Governor recommends increasing funding for highway management and operations to conform to roadway painting standards, purchase salt and implement a wrong way driver mitigation program.

33. Capital Building Program Funding

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-S	-4,500,000	0.00	-4,500,000	0.00	-4,500,000	0.00	-4,500,000	0.00
TOTAL	-4,500,000	0.00	-4,500,000	0.00	-4,500,000	0.00	-4,500,000	0.00

The Governor recommends providing \$4,750,000 in transportation revenue bond-supported spending in each year to fund the building and maintenance of administrative facilities.

Transportation

34. Facilities Maintenance

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	500,000	0.00	1,000,000	0.00	500,000	0.00	1,000,000	0.00
TOTAL	500,000	0.00	1,000,000	0.00	500,000	0.00	1,000,000	0.00

The Governor recommends providing funding for preventive, deferred and ongoing maintenance for over 50 department-owned facilities.

35. Contracting Authorities

The Governor recommends increasing the amounts needed to require a signature from the Governor for certain types of transportation projects.

36. State Infrastructure Bank Funding

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-L	95,600	0.00	0	0.00	95,600	0.00	0	0.00
TOTAL	95,600	0.00	0	0.00	95,600	0.00	0	0.00

The Governor recommends allocating interest earnings in FY26 from balances held by the State Infrastructure Bank program.

37. Division of Motor Vehicles System Modernization

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	7,800,000	0.00	7,000,000	0.00	7,800,000	0.00	7,000,000	0.00
TOTAL	7,800,000	0.00	7,000,000	0.00	7,800,000	0.00	7,000,000	0.00

The Governor recommends providing funding to modernize the software systems of the Division of Motor Vehicles.

Transportation

38. License Plate Issuance

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	7,005,000	0.00	7,781,700	0.00	7,005,000	0.00	7,781,700	0.00
TOTAL	7,005,000	0.00	7,781,700	0.00	7,005,000	0.00	7,781,700	0.00

The Governor recommends increasing funding to replace aged license plates on automobiles.

39. Special Plates

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	1,860,900	0.00	3,667,400	0.00	1,860,900	0.00	3,667,400	0.00
TOTAL	1,860,900	0.00	3,667,400	0.00	1,860,900	0.00	3,667,400	0.00

The Governor recommends creating two special license plates, a "butter" yellow plate and a blackout plate with white letters, that would require the payment of a one-time special plate fee of \$15 and an annual \$25 fee.

40. Automatic Voter Registration

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	477,200	0.00	16,800	0.00
TOTAL	0	0.00	0	0.00	477,200	0.00	16,800	0.00

The Governor recommends providing funding to implement automatic voter registration.

41. Noncitizen Driver's Licenses and ID Cards

The Governor recommends extending eligibility to receive driver's licenses and identification cards to undocumented persons residing in Wisconsin if they comply with the driver knowledge and skills requirement applicable to other individuals or identification card requirements.

Transportation

42. State Patrol Overtime

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	2,105,600	0.00	2,105,600	0.00	2,105,600	0.00	2,105,600	0.00
TOTAL	2,105,600	0.00	2,105,600	0.00	2,105,600	0.00	2,105,600	0.00

The Governor recommends providing funding for State Patrol overtime expenses.

43. State Patrol Equipment: Microwave Link Upgrades

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	1,253,500	0.00	1,253,500	0.00	1,253,500	0.00	1,253,500	0.00
TOTAL	1,253,500	0.00	1,253,500	0.00	1,253,500	0.00	1,253,500	0.00

The Governor recommends providing funding to upgrade the statewide microwave radio network.

44. State Patrol Equipment: Body Cameras

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	3,875,800	6.00	320,100	6.00	3,875,800	6.00	320,100	6.00
TOTAL	3,875,800	6.00	320,100	6.00	3,875,800	6.00	320,100	6.00

The Governor recommends providing funding for the purchase of body cameras, and expenditure and position authority to respond to the public record inquires anticipated from the use of the cameras.

Transportation

45. State Patrol Equipment: Camera Data Storage

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	3,980,300	0.00	0	0.00
SEG-O	3,980,300	0.00	0	0.00	0	0.00	0	0.00
TOTAL	3,980,300	0.00	0	0.00	3,980,300	0.00	0	0.00

The Governor recommends providing GPR funding to purchase cloud-based storage for dash cameras in squad vehicles used to record traffic stops.

46. State Patrol Equipment: Electronic Control Devices

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	2,437,200	0.00	0	0.00
SEG-O	2,437,200	0.00	0	0.00	0	0.00	0	0.00
TOTAL	2,437,200	0.00	0	0.00	2,437,200	0.00	0	0.00

The Governor recommends providing GPR funding to purchase replacement electronic control devices for State Patrol troopers.

47. Vehicle Emission Testing Contract

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	329,700	0.00	329,700	0.00
TOTAL	0	0.00	0	0.00	329,700	0.00	329,700	0.00

The Governor recommends increasing funding to fully fund the contract to administer vehicle emissions testing.

Transportation

48. Expressway Policing Aids

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	7,688,000	0.00	8,586,400	0.00
TOTAL	0	0.00	0	0.00	7,688,000	0.00	8,586,400	0.00

The Governor recommends providing funding for expressway policing aids to the Milwaukee County Sheriff's Office to enforce traffic laws and act as first responders on Milwaukee County expressways.

49. Driver Education Grants

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	6,000,000	0.00	6,000,000	0.00
SEG-O	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00	6,000,000	0.00	6,000,000	0.00

The Governor recommends providing funding for school districts, independent charter schools, cooperative educational service agencies and private driver education providers to receive reimbursement for fees otherwise charged per student, based on the number of economically disadvantaged students who completed an approved driver education course that includes behind-the-wheel training. The appropriation is funded by a lapse of fees from the Office of the Commissioner of Insurance.

50. Aviation Career Education Program Funding

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	62,000	0.00	62,000	0.00	62,000	0.00	62,000	0.00
TOTAL	62,000	0.00	62,000	0.00	62,000	0.00	62,000	0.00

The Governor recommends increasing funding for the Aviation Career Education program.

51. Complete Streets

The Governor recommends modifying current law to require the inclusion of nonmotorized transportation facilities known as Complete Streets when building certain roadways. The Governor also recommends authorizing the department to promulgate rules identifying exceptions to the requirement.

Transportation

52. Eminent Domain for Nonmotorized Paths

The Governor recommends providing local units of government the authority to use eminent domain to acquire land for the construction of nonmotorized paths.

53. Program Revenue Appropriation Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	10,367,000	0.00	10,367,000	0.00	10,367,000	0.00	10,367,000	0.00
TOTAL	10,367,000	0.00	10,367,000	0.00	10,367,000	0.00	10,367,000	0.00

The Governor recommends modifying funding for credit card convenience fees and special plate program revenue programs to align with operational expenses.

54. Debt Service Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-11,024,900	0.00	-27,270,500	0.00
SEG-O	473,800	0.00	3,973,800	0.00	4,363,800	0.00	-887,400	0.00
TOTAL	473,800	0.00	3,973,800	0.00	-6,661,100	0.00	-28,157,900	0.00

The Governor recommends adjusting the department's base budget to reflect a reestimate of debt service on authorized bonds.

Transportation

55. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-S	54,500	0.00	54,500	0.00	54,500	0.00	54,500	0.00
PR-O	227,800	0.00	228,000	0.00	227,800	0.00	228,000	0.00
SEG-F	1,596,900	0.00	1,315,100	-44.00	1,596,900	0.00	1,315,100	-44.00
SEG-L	0	0.00	0	0.00	0	0.00	0	0.00
SEG-S	53,500	0.00	43,200	0.00	53,500	0.00	43,200	0.00
SEG-O	19,576,200	0.00	17,366,000	0.00	19,576,000	0.00	17,365,800	0.00
TOTAL	21,508,900	0.00	19,006,800	-44.00	21,508,700	0.00	19,006,600	-44.00

The Governor recommends adjusting the department's base budget for: (a) turnover reduction (-\$7,192,500 in each year); (b) removal of noncontinuing elements from the base (-\$281,800 and -44.0 FTE positions in FY27); (c) full funding of continuing position salaries and fringe benefits (\$22,296,700 in each year); (d) overtime (\$5,419,800 in each year); (e) night and weekend differential pay (\$420,100 in each year); (f) full funding of lease and directed moves costs (\$564,600 in FY26 and -\$1,655,700 in FY27); and (g) minor transfers within the same alpha appropriation.