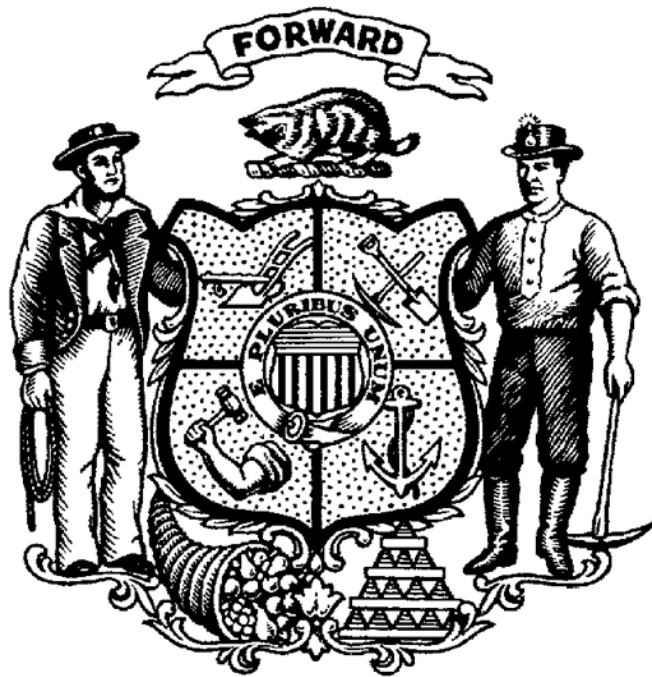


# State of Wisconsin

## Higher Educational Aids Board



Agency Budget Request

2025 – 2027 Biennium

September 16, 2024

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# State of Wisconsin Higher Educational Aids Board

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**Tony Evers**  
Governor

**Tammie DeVooght**  
Executive Secretary

September 16, 2024

Kathy Blumenfeld, Secretary  
Department of Administration  
101 E Wilson Street  
P O Box 7864  
Madison WI 53707-7864

Dear Secretary Blumenfeld:

Enclosed is the 2025-2027 Biennial Budget Request for the Higher Educational Aids Board.

As specified in the major budget policies 2025-2027 the Higher Educational Aids Board request is based on zero growth in overall GPR appropriations.

We will be submitting documents to DOA which include the requests of the sectors for student financial aid: the Wisconsin Technical College System (WTCS), the private non-profit institutions represented by the Wisconsin Association of Independent Colleges and Universities (WAICU), and the University of Wisconsin System (UWS).

In addition to the above, we will be submitting documents for the continued support of our IT modernization with Goldbridge that covers the license, cloud hosting and maintenance of the system. Additionally, we will be requesting additional funds to cover the vacation payout due to the retirement of one of our staff during the next biennium.

I look forward to discussing our budget request with you. Please let me know if you have any questions.

Sincerely,

Tammie DeVooght  
Executive Secretary

Cc: Legislative Fiscal Bureau  
Sherrie Nelson, HEAB Policy Advisor

## **AGENCY DESCRIPTION**

The board is a part-time independent policymaking board composed of 11 members consisting of the State Superintendent of Public Instruction and 10 members appointed to serve at the pleasure of the Governor. The Governor appoints one member from the Board of Regents of the University of Wisconsin System; one member from the Wisconsin Technical College System Board; one member who is a trustee of an independent college or university to represent such independent institutions; one student and one financial aid administrator each from within the University of Wisconsin System, Wisconsin Technical College System and independent institutions; and one citizen member to represent the general public.

The executive secretary is appointed by and serves at the pleasure of the Governor. The executive secretary makes policy recommendations to the board; carries out policy directives from the Governor, Legislature and board; and is responsible for initiating and carrying out all administrative direction and responsibilities of the agency. All permanent agency staff members are in the classified service. The agency is composed of two areas: programs and policy (student support activities), and administration and fiscal services.

The board administers the state programs of financial aid, including scholarship, grant and loan programs; the contract for dental education services; and the contracts associated with the Medical College of Wisconsin. The agency's activities are organized into two programs. Program 1 includes the following subprograms which provide financial support to individuals: Academic Excellence Scholarship, Dental Education Contract (Capitation) Program, Dual Enrollment Credential Grant, Impaired Student Grant, Dental Scholarship Program, Indian Student Assistance Grant, Medical College of Wisconsin (Capitation) Program, Minnesota-Wisconsin Reciprocity Program, Minority Undergraduate Grant, Minority Teacher Loan, Nurse Educators Program, Nursing Student Loan, Primary Care and Psychiatrist Shortage Grant, Talent Incentive Program Grant, Teacher Loan Program, Teacher of the Visually Impaired Loan Program, Technical Excellence Scholarship, Veteran's Grant for Private Nonprofit Schools, and Wisconsin Grant programs. Program 2 includes the costs of administering the activities grouped under program one along with servicing contracts with the Medical College of Wisconsin.

## **MISSION**

The mission of the board is to ensure that all students are provided equal access and diversity in obtaining a higher education and to make certain the funds for each program the board administers are distributed in a fair, equitable and timely manner.

## **PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES**

### **Program 1: Student Support Activities**

Goal: Keep the best and the brightest in the State of Wisconsin.

Objective/Activity: Academic Excellence Scholarships are awarded to Wisconsin high school seniors who have the highest- grade point average in each public and private high school throughout the State of Wisconsin. The number of scholarships each high school is eligible for is based on total student enrollment. In order to receive a scholarship, a student must be enrolled on a full-time basis by September 30th of the academic year following the academic year in which he or she was designated a scholar at a participating University of Wisconsin, Wisconsin technical college or independent institution in the state. The value of the scholarship is \$2,250 per year, to be applied towards tuition. Half of the scholarship is funded by the state, while the other half is funded by the institution.

Goal: Increase the number of minority teachers in the State of Wisconsin.

Objective/Activity: The Minority Teacher Loan Program provides loans to Wisconsin resident, minority, undergraduate juniors or seniors who are enrolled at least half-time in programs leading to teacher licensure at independent or University of Wisconsin institutions. Students must be enrolled in programs leading to teacher licensure in a discipline identified as a teacher shortage area for the State of Wisconsin by the U.S. Department of Education and have an overall GPA of 3.0 or higher based on a 4.0 schedule. The maximum award per year is \$10,000 with an overall maximum of \$30,000. According to the statutes, a minority student is defined as a student who is an African American; American Indian or Alaskan native; Hispanic; of Asian or Pacific Island origin; or whose ancestry is two or more races. The student who participates in this program must agree to teach full-time, in an elementary or secondary school in a Wisconsin school district with a 40 percent or higher minority student population. For each year, the student teaches in an elementary or secondary school, 25 percent of the loan is forgiven. If the student does not teach in an elementary or secondary school in Wisconsin, the loan must be repaid at an interest rate of 5 percent.

## PERFORMANCE MEASURES

### 2023 AND 2024 GOALS AND ACTUALS

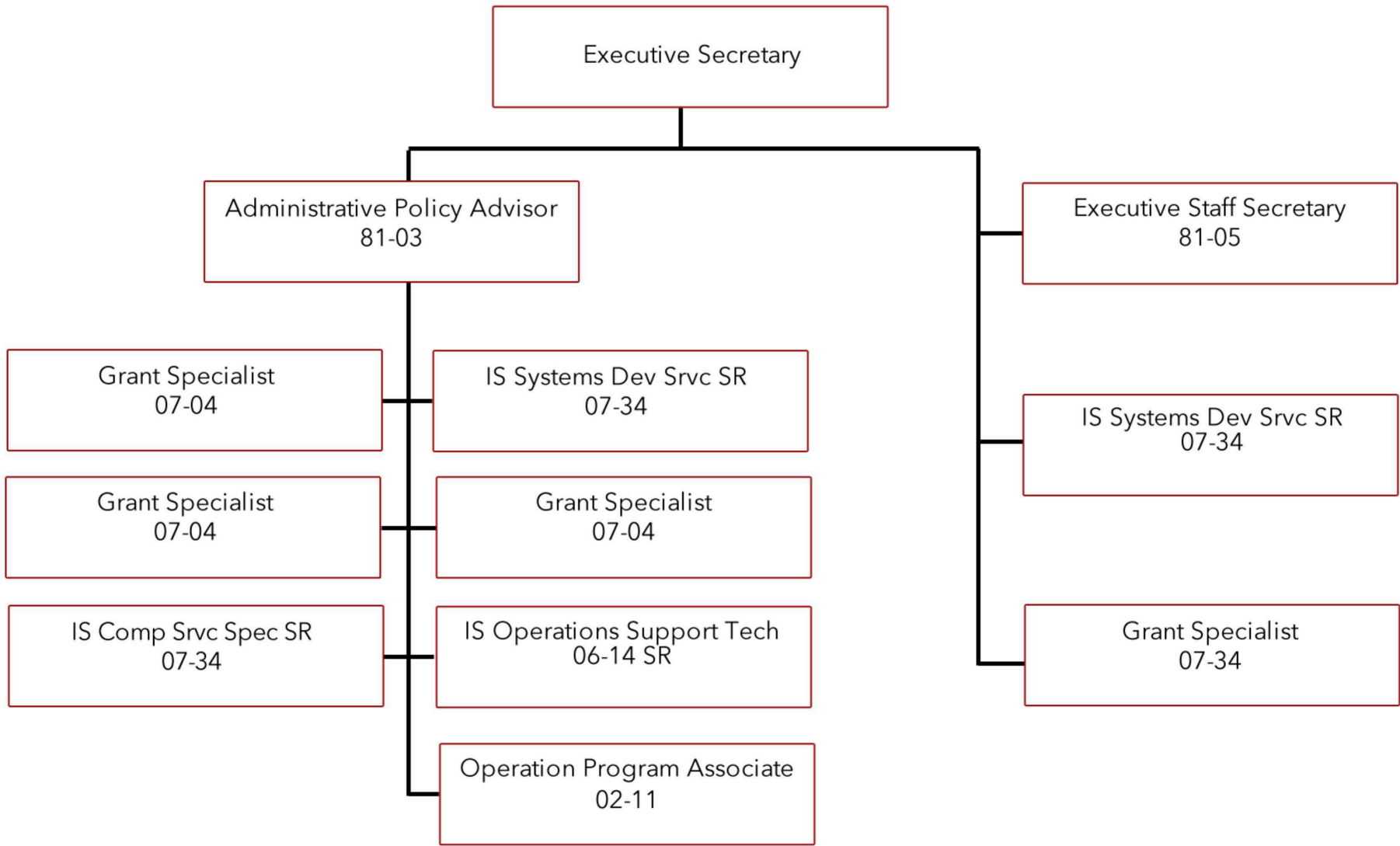
<b>Prog. No.</b>	<b>Performance Measures</b>	<b>Goal 2023</b>	<b>Actual 2023</b>	<b>Goal 2024</b>	<b>Actual 2024</b>
1.	Percentage of recipients persuaded by scholarship to attend school in Wisconsin.	51%	62%	51%	65%
1.	Percentage of "scholarship recipient graduates" who plan to stay in Wisconsin after graduation.	61%	65%	61%	64%
1.	Percentage of recipients in repayment.	34%	16%	34%	18%
1.	Percentage of recipient awards forgiven or expected to be forgiven.	61%	15%	50%	16%

Note: Based on fiscal year.

### 2025, 2026, AND 2027 GOALS

<b>Prog. No.</b>	<b>Performance Measures</b>	<b>Goal 2025</b>	<b>Goal 2026</b>	<b>Goal 2027</b>
1.	Percentage of recipients persuaded by scholarship to attend school in Wisconsin.	60%	60%	60%
1.	Percentage of "scholarship recipient graduates" who plan to stay in Wisconsin after graduation.	61%	62%	62%
1.	Percentage of recipients in repayment.	34%	35%	35%
1.	Percentage of recipient awards forgiven or expected to be forgiven.	66%	65%	65%

Note: Based on fiscal year.





# Agency Total by Fund Source

Higher Educational Aids Board

2527 Biennial Budget

		ANNUAL SUMMARY						BIENNIAL SUMMARY			
Source of Funds		Prior Year Total	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
GPR	A	\$132,063,231	\$140,498,700	\$140,498,700	\$140,498,700	0.00	0.00	\$280,997,400	\$280,997,400	\$0	0.00%
GPR	L	\$227,421	\$500,000	\$500,000	\$500,000	0.00	0.00	\$1,000,000	\$1,000,000	\$0	0.00%
GPR	S	\$1,138,875	\$1,879,800	\$1,871,500	\$1,864,500	11.50	11.50	\$3,759,600	\$3,736,000	(\$23,600)	-0.60%
<b>Total</b>		\$133,429,527	\$142,878,500	\$142,870,200	\$142,863,200	11.50	11.50	\$285,757,000	\$285,733,400	(\$23,600)	0.00%
PR	A	\$929,577	\$1,262,400	\$1,262,400	\$1,262,400	0.00	0.00	\$2,524,800	\$2,524,800	\$0	0.00%
PR	L	\$405,000	\$405,000	\$405,000	\$405,000	0.00	0.00	\$810,000	\$810,000	\$0	0.00%
<b>Total</b>		\$1,334,577	\$1,667,400	\$1,667,400	\$1,667,400	0.00	0.00	\$3,334,800	\$3,334,800	\$0	0.00%
PR Federal	A	\$0	\$150,000	\$150,000	\$150,000	0.00	0.00	\$300,000	\$300,000	\$0	0.00%
<b>Total</b>		\$0	\$150,000	\$150,000	\$150,000	0.00	0.00	\$300,000	\$300,000	\$0	0.00%
<b>Grand Total</b>		\$134,764,104	\$144,695,900	\$144,687,600	\$144,680,600	11.50	11.50	\$289,391,800	\$289,368,200	(\$23,600)	0.00%

# Agency Total by Program

## Higher Educational Aids Board

## 2527 Biennial Budget

Source of Funds	Prior Year Total	ANNUAL SUMMARY					BIENNIAL SUMMARY			
		Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
<b>01 Student support activities</b>										
<b>Non Federal</b>										
<b>GPR</b>	<b>\$132,290,652</b>	<b>\$140,998,700</b>	<b>\$140,998,700</b>	<b>\$140,998,700</b>	<b>0.00</b>	<b>0.00</b>	<b>\$281,997,400</b>	<b>\$281,997,400</b>	<b>\$0</b>	<b>0.00%</b>
A	\$132,063,231	\$140,498,700	\$140,498,700	\$140,498,700	0.00	0.00	\$280,997,400	\$280,997,400	\$0	0.00%
L	\$227,421	\$500,000	\$500,000	\$500,000	0.00	0.00	\$1,000,000	\$1,000,000	\$0	0.00%
<b>PR</b>	<b>\$1,334,577</b>	<b>\$1,666,500</b>	<b>\$1,666,500</b>	<b>\$1,666,500</b>	<b>0.00</b>	<b>0.00</b>	<b>\$3,333,000</b>	<b>\$3,333,000</b>	<b>\$0</b>	<b>0.00%</b>
A	\$929,577	\$1,261,500	\$1,261,500	\$1,261,500	0.00	0.00	\$2,523,000	\$2,523,000	\$0	0.00%
L	\$405,000	\$405,000	\$405,000	\$405,000	0.00	0.00	\$810,000	\$810,000	\$0	0.00%
<b>Total - Non Federal</b>	<b>\$133,625,229</b>	<b>\$142,665,200</b>	<b>\$142,665,200</b>	<b>\$142,665,200</b>	<b>0.00</b>	<b>0.00</b>	<b>\$285,330,400</b>	<b>\$285,330,400</b>	<b>\$0</b>	<b>0.00%</b>
A	\$132,992,808	\$141,760,200	\$141,760,200	\$141,760,200	0.00	0.00	\$283,520,400	\$283,520,400	\$0	0.00%
L	\$632,421	\$905,000	\$905,000	\$905,000	0.00	0.00	\$1,810,000	\$1,810,000	\$0	0.00%
<b>Federal</b>										
<b>PR</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>0.00%</b>
A	\$0	\$150,000	\$150,000	\$150,000	0.00	0.00	\$300,000	\$300,000	\$0	0.00%
<b>Total - Federal</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>0.00%</b>

# Agency Total by Program

## Higher Educational Aids Board

## 2527 Biennial Budget

		ANNUAL SUMMARY					BIENNIAL SUMMARY				
Source of Funds	Prior Year Total	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %	
<b>01 Student support activities</b>											
A	\$0	\$150,000	\$150,000	\$150,000	0.00	0.00	\$300,000	\$300,000	\$0	0.00%	
<b>PGM 01 Total</b>	<b>\$133,625,229</b>	<b>\$142,815,200</b>	<b>\$142,815,200</b>	<b>\$142,815,200</b>	<b>0.00</b>	<b>0.00</b>	<b>\$285,630,400</b>	<b>\$285,630,400</b>	<b>\$0</b>	<b>0.00%</b>	
<b>GPR</b>	<b>\$132,290,652</b>	<b>\$140,998,700</b>	<b>\$140,998,700</b>	<b>\$140,998,700</b>	<b>0.00</b>	<b>0.00</b>	<b>\$281,997,400</b>	<b>\$281,997,400</b>	<b>\$0</b>	<b>0.00%</b>	
A	\$132,063,231	\$140,498,700	\$140,498,700	\$140,498,700	0.00	0.00	\$280,997,400	\$280,997,400	\$0	0.00%	
L	\$227,421	\$500,000	\$500,000	\$500,000	0.00	0.00	\$1,000,000	\$1,000,000	\$0	0.00%	
<b>PR</b>	<b>\$1,334,577</b>	<b>\$1,816,500</b>	<b>\$1,816,500</b>	<b>\$1,816,500</b>	<b>0.00</b>	<b>0.00</b>	<b>\$3,633,000</b>	<b>\$3,633,000</b>	<b>\$0</b>	<b>0.00%</b>	
A	\$929,577	\$1,411,500	\$1,411,500	\$1,411,500	0.00	0.00	\$2,823,000	\$2,823,000	\$0	0.00%	
L	\$405,000	\$405,000	\$405,000	\$405,000	0.00	0.00	\$810,000	\$810,000	\$0	0.00%	
<b>TOTAL 01</b>	<b>\$133,625,229</b>	<b>\$142,815,200</b>	<b>\$142,815,200</b>	<b>\$142,815,200</b>	<b>0.00</b>	<b>0.00</b>	<b>\$285,630,400</b>	<b>\$285,630,400</b>	<b>\$0</b>	<b>0.00%</b>	
A	\$132,992,808	\$141,910,200	\$141,910,200	\$141,910,200	0.00	0.00	\$283,820,400	\$283,820,400	\$0	0.00%	
L	\$632,421	\$905,000	\$905,000	\$905,000	0.00	0.00	\$1,810,000	\$1,810,000	\$0	0.00%	

# Agency Total by Program

## Higher Educational Aids Board

## 2527 Biennial Budget

Source of Funds	Prior Year Total	ANNUAL SUMMARY					BIENNIAL SUMMARY			
		Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
<b>02 Administration</b>										
<b>Non Federal</b>										
<b>GPR</b>	<b>\$1,138,875</b>	<b>\$1,879,800</b>	<b>\$1,871,500</b>	<b>\$1,864,500</b>	<b>11.50</b>	<b>11.50</b>	<b>\$3,759,600</b>	<b>\$3,736,000</b>	<b>(\$23,600)</b>	<b>-0.63%</b>
S	\$1,138,875	\$1,879,800	\$1,871,500	\$1,864,500	11.50	11.50	\$3,759,600	\$3,736,000	(\$23,600)	-0.63%
<b>PR</b>	<b>\$0</b>	<b>\$900</b>	<b>\$900</b>	<b>\$900</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,800</b>	<b>\$1,800</b>	<b>\$0</b>	<b>0.00%</b>
A	\$0	\$900	\$900	\$900	0.00	0.00	\$1,800	\$1,800	\$0	0.00%
<b>Total - Non Federal</b>	<b>\$1,138,875</b>	<b>\$1,880,700</b>	<b>\$1,872,400</b>	<b>\$1,865,400</b>	<b>11.50</b>	<b>11.50</b>	<b>\$3,761,400</b>	<b>\$3,737,800</b>	<b>(\$23,600)</b>	<b>-0.63%</b>
A	\$0	\$900	\$900	\$900	0.00	0.00	\$1,800	\$1,800	\$0	0.00%
S	\$1,138,875	\$1,879,800	\$1,871,500	\$1,864,500	11.50	11.50	\$3,759,600	\$3,736,000	(\$23,600)	-0.63%
<b>PGM 02 Total</b>	<b>\$1,138,875</b>	<b>\$1,880,700</b>	<b>\$1,872,400</b>	<b>\$1,865,400</b>	<b>11.50</b>	<b>11.50</b>	<b>\$3,761,400</b>	<b>\$3,737,800</b>	<b>(\$23,600)</b>	<b>-0.63%</b>
<b>GPR</b>	<b>\$1,138,875</b>	<b>\$1,879,800</b>	<b>\$1,871,500</b>	<b>\$1,864,500</b>	<b>11.50</b>	<b>11.50</b>	<b>\$3,759,600</b>	<b>\$3,736,000</b>	<b>(\$23,600)</b>	<b>-0.63%</b>
S	\$1,138,875	\$1,879,800	\$1,871,500	\$1,864,500	11.50	11.50	\$3,759,600	\$3,736,000	(\$23,600)	-0.63%
<b>PR</b>	<b>\$0</b>	<b>\$900</b>	<b>\$900</b>	<b>\$900</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,800</b>	<b>\$1,800</b>	<b>\$0</b>	<b>0.00%</b>
A	\$0	\$900	\$900	\$900	0.00	0.00	\$1,800	\$1,800	\$0	0.00%
<b>TOTAL 02</b>	<b>\$1,138,875</b>	<b>\$1,880,700</b>	<b>\$1,872,400</b>	<b>\$1,865,400</b>	<b>11.50</b>	<b>11.50</b>	<b>\$3,761,400</b>	<b>\$3,737,800</b>	<b>(\$23,600)</b>	<b>-0.63%</b>

# Agency Total by Program

## Higher Educational Aids Board

## 2527 Biennial Budget

Source of Funds	Prior Year Total	ANNUAL SUMMARY					BIENNIAL SUMMARY			
		Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
<b>02 Administration</b>										
A	\$0	\$900	\$900	\$900	0.00	0.00	\$1,800	\$1,800	\$0	0.00%
S	\$1,138,875	\$1,879,800	\$1,871,500	\$1,864,500	11.50	11.50	\$3,759,600	\$3,736,000	(\$23,600)	-0.63%
<b>AGENCY TOTAL</b>	\$134,764,104	\$144,695,900	\$144,687,600	\$144,680,600	11.50	11.50	\$289,391,800	\$289,368,200	(\$23,600)	-0.01%

# Agency Total by Decision Item

Higher Educational Aids Board

2527 Biennial Budget

Decision Item	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
2000 Adjusted Base Funding Level	\$144,695,900	\$144,695,900	11.50	11.50
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	(\$41,100)	(\$41,100)	0.00	0.00
3010 Full Funding of Lease and Directed Moves Costs	(\$6,700)	(\$13,700)	0.00	0.00
5010 Supplies and Services for State Operations	\$39,500	\$39,500	0.00	0.00
<b>TOTAL</b>	<b>\$144,687,600</b>	<b>\$144,680,600</b>	<b>11.50</b>	<b>11.50</b>

# Program Revenue

2527 Biennial Budget

	CODES	TITLES
DEPARTMENT	235	Higher Educational Aids Board
PROGRAM	01	Student support activities
SUBPROGRAM		
NUMERIC APPROPRIATION	32	Indian student assistance

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	\$779,700	\$0	\$0	\$0
	\$0	\$779,700	\$779,700	\$779,700
<b>Total Revenue</b>	<b>\$779,700</b>	<b>\$779,700</b>	<b>\$779,700</b>	<b>\$779,700</b>
<b>Expenditures</b>	<b>\$526,859</b>	<b>\$779,700</b>	<b>\$0</b>	<b>\$0</b>
2000 Adjusted Base Funding Level	\$0	\$0	\$779,700	\$779,700
<b>Total Expenditures</b>	<b>\$526,859</b>	<b>\$779,700</b>	<b>\$779,700</b>	<b>\$779,700</b>
<b>Closing Balance</b>	<b>\$252,841</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Program Revenue

2527 Biennial Budget

	CODES	TITLES
DEPARTMENT	235	Higher Educational Aids Board
PROGRAM	01	Student support activities
SUBPROGRAM		
NUMERIC APPROPRIATION	33	Wisconsin higher education grants; tribal college students

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	\$481,800	\$0	\$0	\$0
	\$0	\$481,800	\$481,800	\$481,800
<b>Total Revenue</b>	<b>\$481,800</b>	<b>\$481,800</b>	<b>\$481,800</b>	<b>\$481,800</b>
<b>Expenditures</b>	<b>\$402,718</b>	<b>\$481,800</b>	<b>\$0</b>	<b>\$0</b>
2000 Adjusted Base Funding Level	\$0	\$0	\$481,800	\$481,800
<b>Total Expenditures</b>	<b>\$402,718</b>	<b>\$481,800</b>	<b>\$481,800</b>	<b>\$481,800</b>
<b>Closing Balance</b>	<b>\$79,082</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



# Program Revenue

2527 Biennial Budget

	CODES	TITLES
DEPARTMENT	235	Higher Educational Aids Board
PROGRAM	01	Student support activities
SUBPROGRAM		
NUMERIC APPROPRIATION	34	Tribal college payments

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	\$405,000	\$0	\$0	\$0
	\$0	\$405,000	\$405,000	\$405,000
<b>Total Revenue</b>	<b>\$405,000</b>	<b>\$405,000</b>	<b>\$405,000</b>	<b>\$405,000</b>
<b>Expenditures</b>	<b>\$405,000</b>	<b>\$405,000</b>	<b>\$0</b>	<b>\$0</b>
2000 Adjusted Base Funding Level	\$0	\$0	\$405,000	\$405,000
<b>Total Expenditures</b>	<b>\$405,000</b>	<b>\$405,000</b>	<b>\$405,000</b>	<b>\$405,000</b>
<b>Closing Balance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Decision Item (DIN) - 2000**

**Decision Item (DIN) Title - Adjusted Base Funding Level**

**NARRATIVE**

Adjusted Base Funding Level

# Decision Item by Line

2527 Biennial Budget

<b>DEPARTMENT</b>	<b>CODES</b>	<b>TITLES</b>
	235	Higher Educational Aids Board
<b>DECISION ITEM</b>	<b>CODES</b>	<b>TITLES</b>
	2000	Adjusted Base Funding Level

	<b>Expenditure Items</b>	<b>1st Year Cost</b>	<b>2nd Year Cost</b>
01	Permanent Position Salaries	\$751,900	\$751,900
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$6,000	\$6,000
05	Fringe Benefits	\$327,100	\$327,100
06	Supplies and Services	\$790,300	\$790,300
07	Permanent Property	\$4,500	\$4,500
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$142,316,100	\$142,316,100
10	Local Assistance	\$500,000	\$500,000
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13	GSL servicing fees 3000	\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
<b>17</b>	<b>TOTAL</b>	<b>\$144,695,900</b>	<b>\$144,695,900</b>
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	10.50	10.50
20	Unclassified Positions Authorized	1.00	1.00

# Decision Item by Numeric

2527 Biennial Budget

## Higher Educational Aids Board

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	<b>2000 Adjusted Base Funding Level</b>				
01	Student support activities				
	01 Tuition grants	\$28,504,600	\$28,504,600	0.00	0.00
	02 Wisconsin higher education grants; technical college students	\$22,971,700	\$22,971,700	0.00	0.00
	03 Dental education contract	\$1,733,000	\$1,733,000	0.00	0.00
	05 Remission of fees and reimbursement for veterans and dependents	\$6,496,700	\$6,496,700	0.00	0.00
	06 Wisconsin higher education grants; University of Wisconsin System students	\$61,894,100	\$61,894,100	0.00	0.00
	07 Minority undergraduate retention grants program	\$819,000	\$819,000	0.00	0.00
	09 Academic excellence higher education scholarship program	\$3,022,000	\$3,022,000	0.00	0.00
	10 Minority teacher loans	\$259,500	\$259,500	0.00	0.00
	12 Impaired student grants	\$122,600	\$122,600	0.00	0.00
	14 Talent incentive grants	\$4,458,800	\$4,458,800	0.00	0.00
	16 Loan pgm for teachers & orient & mobility instructors of vis imp pupils	\$99,000	\$99,000	0.00	0.00
	17 Nursing student loan program	\$445,500	\$445,500	0.00	0.00
	19 Technical excellence higher ed	\$1,100,000	\$1,100,000	0.00	0.00

# Decision Item by Numeric

2527 Biennial Budget

## Higher Educational Aids Board

	32 Indian student assistance	\$779,700	\$779,700	0.00	0.00
	33 Wisconsin higher education grants; tribal college students	\$481,800	\$481,800	0.00	0.00
	34 Tribal college payments	\$405,000	\$405,000	0.00	0.00
	41 Federal aid; aids to individuals and organizations	\$150,000	\$150,000	0.00	0.00
	50 Dual enrollment credential gra	\$500,000	\$500,000	0.00	0.00
	51 Teacher loan program	\$272,200	\$272,200	0.00	0.00
	53 Rrl dntstry scholarship schol	\$800,000	\$800,000	0.00	0.00
	55 Priv institutn grants vets dep	\$2,500,000	\$2,500,000	0.00	0.00
	56 Nurse educators	\$5,000,000	\$5,000,000	0.00	0.00
	<b>Student support activities Sub Total</b>	<b>\$142,815,200</b>	<b>\$142,815,200</b>	<b>0.00</b>	<b>0.00</b>
02	Administration				
	01 General program operations	\$1,879,800	\$1,879,800	11.50	11.50
	22 Student interest payments	\$900	\$900	0.00	0.00
	<b>Administration Sub Total</b>	<b>\$1,880,700</b>	<b>\$1,880,700</b>	<b>11.50</b>	<b>11.50</b>
	<b>Adjusted Base Funding Level Sub Total</b>	<b>\$144,695,900</b>	<b>\$144,695,900</b>	<b>11.50</b>	<b>11.50</b>

# Decision Item by Numeric

2527 Biennial Budget

## Higher Educational Aids Board

	<b>Agency Total</b>	<b>\$144,695,900</b>	<b>\$144,695,900</b>	<b>11.50</b>	<b>11.50</b>

# Decision Item by Fund Source

2527 Biennial Budget

## Higher Educational Aids Board

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
<b>2000 Adjusted Base Funding Level</b>					
GPR	S	\$1,879,800	\$1,879,800	11.50	11.50
GPR	A	\$140,498,700	\$140,498,700	0.00	0.00
PR	A	\$1,262,400	\$1,262,400	0.00	0.00
PR Federal	A	\$150,000	\$150,000	0.00	0.00
GPR	L	\$500,000	\$500,000	0.00	0.00
PR	L	\$405,000	\$405,000	0.00	0.00
<b>Adjusted Base Funding Level Total</b>		<b>\$144,695,900</b>	<b>\$144,695,900</b>	<b>11.50</b>	<b>11.50</b>
<b>Agency Total</b>		<b>\$144,695,900</b>	<b>\$144,695,900</b>	<b>11.50</b>	<b>11.50</b>

**Decision Item (DIN) - 3003**

**Decision Item (DIN) Title - Full Funding of Continuing Position Salaries and Fringe Benefits**

**NARRATIVE**

Standard Budget Adjustment - Full Funding of Continuing Position Salaries and Fringe Benefits



# Decision Item by Line

2527 Biennial Budget

<b>DEPARTMENT</b>	<b>CODES</b>	<b>TITLES</b>
	235	Higher Educational Aids Board
<b>DECISION ITEM</b>	<b>CODES</b>	<b>TITLES</b>
	3003	Full Funding of Continuing Position Salaries and Fringe Benefits

	<b>Expenditure Items</b>	<b>1st Year Cost</b>	<b>2nd Year Cost</b>
01	Permanent Position Salaries	(\$3,100)	(\$3,100)
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	(\$38,000)	(\$38,000)
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13	GSL servicing fees 3000	\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
<b>17</b>	<b>TOTAL</b>	<b>(\$41,100)</b>	<b>(\$41,100)</b>
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

# Decision Item by Numeric

2527 Biennial Budget

## Higher Educational Aids Board

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	<b>3003 Full Funding of Continuing Position Salaries and Fringe Benefits</b>				
02	Administration				
	01 General program operations	(\$41,100)	(\$41,100)	0.00	0.00
	<b>Administration Sub Total</b>	<b>(\$41,100)</b>	<b>(\$41,100)</b>	<b>0.00</b>	<b>0.00</b>
	<b>Full Funding of Continuing Position Salaries and Fringe Benefits Sub Total</b>	<b>(\$41,100)</b>	<b>(\$41,100)</b>	<b>0.00</b>	<b>0.00</b>
	<b>Agency Total</b>	<b>(\$41,100)</b>	<b>(\$41,100)</b>	<b>0.00</b>	<b>0.00</b>

# Decision Item by Fund Source

2527 Biennial Budget

## Higher Educational Aids Board

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
<b>3003 Full Funding of Continuing Position Salaries and Fringe Benefits</b>					
GPR	S	(\$41,100)	(\$41,100)	0.00	0.00
<b>Full Funding of Continuing Position Salaries and Fringe Benefits Total</b>		<b>(\$41,100)</b>	<b>(\$41,100)</b>	<b>0.00</b>	<b>0.00</b>
<b>Agency Total</b>		<b>(\$41,100)</b>	<b>(\$41,100)</b>	<b>0.00</b>	<b>0.00</b>

**Decision Item (DIN) - 3010**

**Decision Item (DIN) Title - Full Funding of Lease and Directed Moves Costs**

**NARRATIVE**

Standard Budget Adjustment - Full Funding of Lease and Directed Moves Costs

# Decision Item by Line

2527 Biennial Budget

<b>DEPARTMENT</b>	<b>CODES</b>	<b>TITLES</b>
	235	Higher Educational Aids Board

<b>DECISION ITEM</b>	<b>CODES</b>	<b>TITLES</b>
	3010	Full Funding of Lease and Directed Moves Costs

	<b>Expenditure Items</b>	<b>1st Year Cost</b>	<b>2nd Year Cost</b>
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	(\$6,700)	(\$13,700)
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13	GSL servicing fees 3000	\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
<b>17</b>	<b>TOTAL</b>	<b>(\$6,700)</b>	<b>(\$13,700)</b>
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

# Decision Item by Numeric

2527 Biennial Budget

## Higher Educational Aids Board

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	<b>3010 Full Funding of Lease and Directed Moves Costs</b>				
02	Administration				
	01 General program operations	(\$6,700)	(\$13,700)	0.00	0.00
	<b>Administration Sub Total</b>	<b>(\$6,700)</b>	<b>(\$13,700)</b>	<b>0.00</b>	<b>0.00</b>
	<b>Full Funding of Lease and Directed Moves Costs Sub Total</b>	<b>(\$6,700)</b>	<b>(\$13,700)</b>	<b>0.00</b>	<b>0.00</b>
	<b>Agency Total</b>	<b>(\$6,700)</b>	<b>(\$13,700)</b>	<b>0.00</b>	<b>0.00</b>

# Decision Item by Fund Source

2527 Biennial Budget

## Higher Educational Aids Board

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
<b>3010 Full Funding of Lease and Directed Moves Costs</b>					
GPR	S	(\$6,700)	(\$13,700)	0.00	0.00
<b>Full Funding of Lease and Directed Moves Costs Total</b>		<b>(\$6,700)</b>	<b>(\$13,700)</b>	<b>0.00</b>	<b>0.00</b>
<b>Agency Total</b>		<b>(\$6,700)</b>	<b>(\$13,700)</b>	<b>0.00</b>	<b>0.00</b>

**Decision Item (DIN) - 5010**

**Decision Item (DIN) Title - Supplies and Services for State Operations**

**NARRATIVE**

In accordance with the Major Budget Policies for 2025-27 we are requesting additional resources to cover the increased costs of the agency. With inflation we are seeing an increased cost in our computer support and maintenance, along with other costs for supplies and services.



# Decision Item by Line

2527 Biennial Budget

<b>DEPARTMENT</b>	<b>CODES</b>	<b>TITLES</b>
	235	Higher Educational Aids Board

<b>DECISION ITEM</b>	<b>CODES</b>	<b>TITLES</b>
	5010	Supplies and Services for State Operations

	<b>Expenditure Items</b>	<b>1st Year Cost</b>	<b>2nd Year Cost</b>
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$39,500	\$39,500
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13	GSL servicing fees 3000	\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
<b>17</b>	<b>TOTAL</b>	<b>\$39,500</b>	<b>\$39,500</b>
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

# Decision Item by Numeric

2527 Biennial Budget

## Higher Educational Aids Board

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	<b>5010 Supplies and Services for State Operations</b>				
02	Administration				
	01 General program operations	\$39,500	\$39,500	0.00	0.00
	<b>Administration Sub Total</b>	<b>\$39,500</b>	<b>\$39,500</b>	<b>0.00</b>	<b>0.00</b>
	<b>Supplies and Services for State Operations Sub Total</b>	<b>\$39,500</b>	<b>\$39,500</b>	<b>0.00</b>	<b>0.00</b>
	<b>Agency Total</b>	<b>\$39,500</b>	<b>\$39,500</b>	<b>0.00</b>	<b>0.00</b>

# Decision Item by Fund Source

2527 Biennial Budget

## Higher Educational Aids Board

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
<b>5010 Supplies and Services for State Operations</b>					
GPR	S	\$39,500	\$39,500	0.00	0.00
<b>Supplies and Services for State Operations Total</b>		<b>\$39,500</b>	<b>\$39,500</b>	<b>0.00</b>	<b>0.00</b>
<b>Agency Total</b>		<b>\$39,500</b>	<b>\$39,500</b>	<b>0.00</b>	<b>0.00</b>

## ACT 201

Proposal under s. 16.42(4)(b): **0% change in each fiscal year**

FY: **FY26**  
 Agency: **HEAB - 235**

Exclude: Federal  
 Debt Service

Columns A-G were prepopulated for agencies to reflect state operations adjusted base and reductions agreed to by DOA and LFB. See Appendix H for instructions on how to complete these templates.

**Proposed \$ and Proposed FTE columns reflect total agency proposed spending and positions for indicated fiscal year. These amounts should include standard budget adjustments (SBAs), any proposed reallocations or reductions to meet the target, and any other requests that the agency would want considered under this proposal.**

Appropriations with zero dollars and zero FTEs are not loaded into the template. If you have any questions, contact your SBO analyst.

**IF YOUR AGENCY PLANS TO TAKE THE SAME CUTS OVER BOTH YEARS, YOU SHOULD ONLY FILL OUT ONE GRID FOR 0% GROWTH AND ONE GRID FOR 5% REDUCTION, THEN CHANGE "FY26" TO "FY26 AND 27".**

Agency	Appropriation		Fund Source	\$	FTE	(See Note 1) 0% Change Target	Proposed Budget 2025-26			Change from Adj Base		(See Note 2) Remove SBAs		Change from Adj Base after Removal of SBAs	
	Alpha	Numeric					Proposed \$	Proposed FTE	Item Ref	\$	FTE	\$	FTE	\$	FTE
<b>235</b>	<b>2aa</b>	201	GPR	\$1,879,800.00	11.50	\$0	\$1,871,500	11.50		(\$8,300)	0.00	\$8,300	0.00	\$0	0.00
<b>Totals</b>				<b>\$1,879,800.00</b>	<b>11.50</b>	<b>\$0</b>	<b>\$1,871,500</b>	<b>11.50</b>		<b>(\$8,300)</b>	<b>0.00</b>	<b>\$8,300</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.

Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = \$0

Difference = \$0  
 Should equal \$0

**Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency**

- 1
- 2
- 3

**ACT 201**

Proposal under s. 16.42(4)(b): **5% change in each fiscal year**

FY: **FY26**

Agency: **HEAB - 235**

Exclude: Federal  
Debt Service

Columns A-G were prepopulated for agencies to reflect state operations adjusted base and reductions agreed to by DOA and LFB. See Appendix H for instructions on how to complete these templates.

**Proposed \$ and Proposed FTE columns reflect total agency proposed spending and positions for indicated fiscal year. These amounts should include standard budget adjustments (SBAs), any proposed reallocations or reductions to meet the target, and any other requests that the agency would want considered under this proposal.**

Appropriations with zero dollars and zero FTEs are not loaded into the template. If you have any questions, contact your SBO analyst.

**IF YOUR AGENCY PLANS TO TAKE THE SAME CUTS OVER BOTH YEARS, YOU SHOULD ONLY FILL OUT ONE GRID FOR 0% GROWTH AND ONE GRID FOR 5% REDUCTION, THEN CHANGE "FY26" TO "FY26 AND 27".**

Agency	Appropriation		Fund Source	\$	FTE	(See Note 1)	Proposed Budget 2025-26		Item Ref	Change from Adj Base		(See Note 2)	Change from Adj Base after Removal of SBAs		
	Alpha	Numeric				5% Change Target	Proposed \$	Proposed FTE		\$	FTE	Remove SBAs	\$	FTE	
<b>235</b>	<b>2aa</b>	<b>201</b>	GPR	\$1,879,800.00	11.50	(\$94,000)	\$1,777,500	11.50		(\$102,300)	0.00	\$8,300	0.00	(\$94,000)	0.00
<b>Totals</b>				<b>\$1,879,800.00</b>	<b>11.50</b>	<b>(\$94,000)</b>	<b>\$1,777,500</b>	<b>11.50</b>		<b>(\$102,300)</b>	<b>0.00</b>	<b>\$8,300</b>	<b>0.00</b>	<b>(\$94,000)</b>	<b>0.00</b>

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.

Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = (\$94,000)  
Difference = **\$0**  
Should equal \$0

**Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency**

- 1 This reduction in this magnitude would be very detrimental to the students of WI. They may not receive their financial aid on time and could interrupt financial aid completely. With the problems that we have had with the change in the FAFSA this could decrease student enrollment even more.
- 2
- 3

## ACT 201

Proposal under s. 16.42(4)(b): **0% change in each fiscal year**

FY: **FY27**  
 Agency: **HEAB - 235**

Exclude: Federal  
 Debt Service

Columns A-G were prepopulated for agencies to reflect state operations adjusted base and reductions agreed to by DOA and LFB. See Appendix H for instructions on how to complete these templates.

**Proposed \$ and Proposed FTE columns reflect total agency proposed spending and positions for indicated fiscal year. These amounts should include standard budget adjustments (SBAs), any proposed reallocations or reductions to meet the target, and any other requests that the agency would want considered under this proposal.**

Appropriations with zero dollars and zero FTEs are not loaded into the template. If you have any questions, contact your SBO analyst.

**IF YOUR AGENCY PLANS TO TAKE THE SAME CUTS OVER BOTH YEARS, YOU SHOULD ONLY FILL OUT ONE GRID FOR 0% GROWTH AND ONE GRID FOR 5% REDUCTION, THEN CHANGE "FY26" TO "FY26 AND 27".**

Agency	Appropriation		Fund Source	\$	FTE	(See Note 1)	Proposed Budget 2026-27		Item Ref	Change from Adj Base		(See Note 2)		Change from Adj Base after Removal of SBAs	
	Alpha	Numeric				0% Change	Proposed \$	Proposed FTE		\$	FTE	\$	FTE	\$	FTE
<b>235</b>	<b>2aa</b>	201	GPR	\$1,879,800.00	11.50	\$0	\$1,871,500	11.50		(\$8,300)	0.00	\$8,300	0.00	\$0	0.00
<b>Totals</b>				<b>\$1,879,800.00</b>	<b>11.50</b>	<b>\$0</b>	<b>\$1,871,500</b>	<b>11.50</b>		<b>(\$8,300)</b>	<b>0.00</b>	<b>\$8,300</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.

Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = \$0

Difference = \$0  
 Should equal \$0

**Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency**

- 1
- 2
- 3

**ACT 201**

Proposal under s. 16.42(4)(b): **5% change in each fiscal year**

FY: **FY27**

Agency: **HEAB - 235**

Exclude: Federal  
Debt Service

Columns A-G were prepopulated for agencies to reflect state operations adjusted base and reductions agreed to by DOA and LFB. See Appendix H for instructions on how to complete these templates.

**Proposed \$ and Proposed FTE columns reflect total agency proposed spending and positions for indicated fiscal year. These amounts should include standard budget adjustments (SBAs), any proposed reallocations or reductions to meet the target, and any other requests that the agency would want considered under this proposal.**

Appropriations with zero dollars and zero FTEs are not loaded into the template. If you have any questions, contact your SBO analyst.

**IF YOUR AGENCY PLANS TO TAKE THE SAME CUTS OVER BOTH YEARS, YOU SHOULD ONLY FILL OUT ONE GRID FOR 0% GROWTH AND ONE GRID FOR 5% REDUCTION, THEN CHANGE "FY26" TO "FY26 AND 27".**

Agency	Appropriation		Fund	\$	FTE	(See Note 1)	Proposed Budget 2026-27		Item Ref	Change from Adj Base		(See Note 2)	Change from Adj Base after Removal of SBAs		
	Alpha	Numeric	Source			5% Change Target	Proposed \$	Proposed FTE		\$	FTE	Remove SBAs	\$	FTE	
235	2aa	201	GPR	\$1,879,800.00	11.50	(\$94,000)	\$1,777,500	11.50		(\$102,300)	0.00	\$8,300	0.00	(\$94,000)	0.00
<b>Totals</b>				<b>\$1,879,800.00</b>	<b>11.50</b>	<b>(\$94,000)</b>	<b>\$1,777,500</b>	<b>11.50</b>		<b>(\$102,300)</b>	<b>0.00</b>	<b>\$8,300</b>	<b>0.00</b>	<b>(\$94,000)</b>	<b>0.00</b>

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.

Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = (\$94,000)

Difference = **\$0**  
Should equal \$0

**Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency**

- 1 This reduction in this magnitude would be very detrimental to the students of WI. They may not receive their financial aid on time and could interrupt financial aid completely. With the problems that we have had with the change in the FAFSA this could decrease student enrollment even more.
- 2
- 3