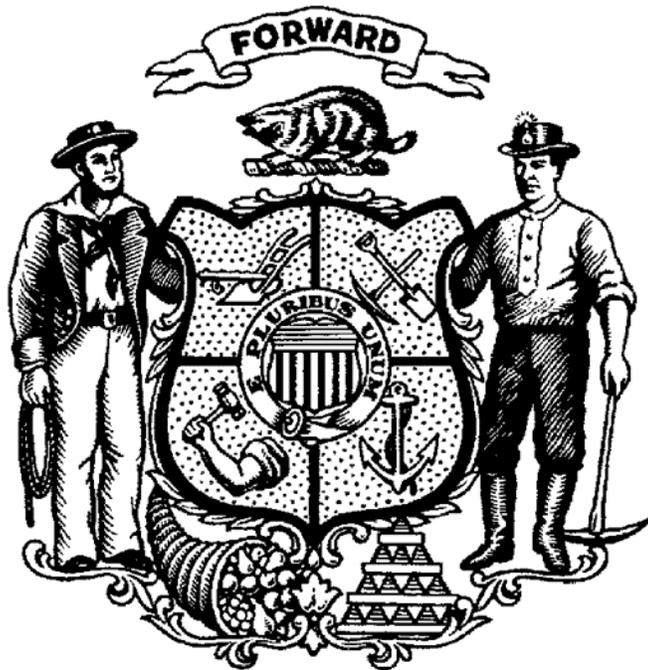


State of Wisconsin

Department of Safety and Professional Services



Agency Budget Request

2025 – 2027 Biennium

September 16, 2024

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July 31, 2024

Kathy Blumenfeld
Secretary
Department of Administration
101 East Wilson Street, 10th Floor
Madison, WI 53703

Dear Secretary Blumenfeld:

On behalf of the Department of Safety and Professional Services (DSPS), I am pleased to submit the Department's 2025-27 Biennial Budget request.

This request complies with all budget request instructions, including the base budget review and 2015 Wisconsin Act 201 reporting requirements.

DSPS is proud to serve the people of Wisconsin by expanding access to the licensed workforce, creating economic opportunities and ensuring public safety. However, our current FTE staffing levels are not sufficient to fulfill the mission and statutory obligations of the agency.

Our department's requests have not been met in full over any of the last four budgets. Instead, DSPS has leveraged temporary federal funding to make Wisconsin a leading licensing and building safety agency. These investments in people, processes, and technology have resulted in the following achievements for Wisconsin:

- 8,400 building plan reviews in FY 2024, the most in the past seven years
- Application material review times averaging 6 days or less
- More than 60,000 initial credentials issued in 2023, a record for the department
- A 52% decrease in average time from application to issuance of a health credential in FY 2023
- More than \$54 million in additional wages for Wisconsin workers due to increased efficiency and faster licensing decision making

This budget request is critical to ensuring that Wisconsin maintains and builds on these successes. Wisconsin's reliance on DSPS to protect the public and create efficient pathways into Wisconsin's licensed workforce is threatened by staffing concerns.

The Department's FY 2023-25 request was for an additional 72 staff, of which we received 13 temporary and five permanent positions. Of those temporary staff, six are expiring at the end of FY 2025. An additional nine federally supported positions and 15 contracted call center staff expire at the

end of FY 2025. This request seeks to build on the recently demonstrated success of DSPS by making permanent the resources and capacity necessary to quickly and effectively welcome more Wisconsinites into the licensed workforce.

Thank you for your consideration of this request, and I look forward to providing any information you may require during this process.

Sincerely,

A handwritten signature in black ink, appearing to read "Dan Hereth", with a long horizontal flourish extending to the right.

Dan Hereth
Secretary-designee

AGENCY DESCRIPTION

The department is headed by a secretary, appointed by the Governor with the advice and consent of the Senate. The department provides policy coordination and administrative services for professional regulatory boards. The department also oversees the regulation of credential holders, professional and industry standards, and safe construction of public and private buildings.

The department includes five divisions:

Professional Credential Processing is responsible for all credential application processing, including determination of credential eligibility and renewal.

Policy Development provides administrative support to regulatory boards; serves as a liaison between the boards, councils, advisory committees, and the department; and is responsible for administrative rulemaking for professions and technical programs. Policy Development is also the home of the Prescription Drug Monitoring Program and the Office of Education and Examinations, which oversees continuing education, professional exams, and approval of educational programs.

Legal Services and Compliance investigates and prosecutes complaints against licensed professionals, conducts business compliance inspections and audits, monitors compliance with disciplinary orders, and provides legal services to professional boards and the department.

Industry Services provides services related to the safe construction and operation of buildings by reviewing adherence to state statute and building code. Industry Services also provides services related to public safety, including work with the state fire departments on fire prevention, protection, fire department safety and health, and administration of the 2% fire dues.

Performance and Management provides budget and finance, information technology, and facilities management services to the department, which includes the department's Madison headquarters and one field office in Waukesha.

Department and board operations are funded through application, renewal, and examination fees, as well as fees associated with required reviews of building plans and other items regulated under law. A fee schedule for the application and renewal of professional credentials is set by the department with legislative oversight. Examination and other department fees are set by state statute and administrative rules.

MISSION

The mission of the department is to promote economic growth and stability while protecting the citizens of Wisconsin as designated by statute.

PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Program 1: Professional Regulation and Administrative Services

Goal: The credentialing authorities will set appropriate eligibility, education, examination and experience requirements, and make this information readily available to users of services.

Objective/Activity: Provide ongoing assessment, consultation and assistance to the credentialing authorities to ensure there is transparency, consistency and effectiveness in the eligibility process and continuing education process where applicable.

Objective/Activity: Promote the department's website and electronic business services.

Objective/Activity: Engage with peer regulatory service agencies throughout the nation by participating in forums, conferences and responding to issue surveys.

Objective/Activity: Manage examination services that measure the competence of professionals including exams provided by outside vendors.

Goal: The credentialing authorities (Boards) will set and maintain practice standards essential to providing safe and effective services for consumers while weighing the effectiveness of and need for changes in the profession brought about by new legislation and/or technology.

Objective/Activity: Provide training to credentialing authorities relative to their role.

Objective/Activity: Ensure that regulatory information is accessible through the department's website, press releases and other department communications.

Objective/Activity: Support credentialing authorities' development through awareness of current developments, data, trends, legal opinions and issues related to their responsibilities.

Goal: The credentialing authorities will appropriately resolve complaints and discipline credential holders who violate professional standards.

Objective/Activity: Provide and manage Professional Assistance Procedure, a confidential program for impaired professionals.

Objective/Activity: Conduct reviews to screen, investigate and take legal action with respect to complaints to ensure compliance with policies of the credentialing authority.

Objective/Activity: Perform inspections and audits of business establishments and entities to ensure compliance with applicable laws and rules.

Objective/Activity: Prepare reports showing the number and nature of disciplinary actions and make that information accessible on the department's website.

Program 2: Regulation of Industry, Safety and Buildings

Goal: The department will promote safe regulations of public and private buildings and support new industry standards and sustainability initiatives brought about by legislation and/or technology.

Objective/Activity: Develop and implement regulations, and provide services (e.g., plan review and inspection) and education which promote the construction of pools, public and private buildings, and operation of amusement venues according to code.

Objective/Activity: Provide ongoing assessment, consultation and assistance to the credentialing authorities who regulate trade professions to ensure there is transparency, consistency and effectiveness in the eligibility process and continuing education process where applicable.

Objective/Activity: Promote the department's website and electronic business services.

Objective/Activity: Manage examination services that measure the competence of trades professionals including exams provided by outside vendors.

Objective/Activity: Provide guidance, support and oversight to municipal and contracted inspection and plan review agencies to ensure consistent compliance and regulatory implementation.

Objective/Activity: Utilizing the yearly injury and illness report as a guide, audit public sector entities with the most potential for improvement.

Objective/Activity: Utilize fire risk reduction tool in section's community outreach to bring awareness of geographic, demographic, and economic factors as contributors to citizen and firefighter death.

PERFORMANCE MEASURES

2023 AND 2024 GOALS AND ACTUALS

Prog. No.	Performance Measure	Goal 2023	Actual 2023	Goal 2024	Actual 2024
1.	Online renewals of credential holders using the website. ¹	97%	85%	97%	98%
1.	Percentage of licenses issued within 30 days. ²	75%	72%	75%	93%
1.	Audit at least 12.5% of brokers and business entities with trust accounts annually to ensure compliance with the statutes and administrative rules. Auctioneer and Auction Company Real Estate Broker & Business Entity Cemetery Authority	 12.5% 12.5% 12.5%	 0% 0% 0%	 12.5% 12.5% 12.5%	 0% 0% 0%
1.	Inspections of new business establishments and entities to ensure compliance with the statutes and administrative rules. Drug Distributors Drug Manufacturers Pharmacy Locations Funeral Homes/Directors	 100% 100% 100% 100%	 100% 100% 100% 100%	 100% 100% 100% 100%	 N/A ³ 100% 89% 89%
1. & 2.	Complaint processing time - percentage of complaints processed within 18 months. ⁴	95%	83%	95%	83%
2.	Percentage of plan submittal transactions via electronic plan submittal.	95%	99.9%	95%	99.9%
2.	Percentage of plan review competed in 30 days or fewer.	95%	99%	95%	99%
2.	Percentage of plan reviews for private on-site wastewater systems (POWTS) completed in 15 days or fewer.	95%	99%	95%	99%
2.	Audit delegated municipalities and contracted enforcement agencies.	10%	15%	10%	15%
2.	Percentage of customer fees received by electronic payment.	90%	99.9%	90%	99.9%

¹ Paper renewals spiked with the transition to LicenseE but then normalized after we were able to recover in the subsequent FY.

² Review times increased with the transition to LicenseE as LPPAs were forced to work out of multiple systems for a time but then rapidly improved as more activities were brought into LicenseE. This measure is an aggregate of new licenses and license renewals.

³ There were no new drug distributors in FY 24.

⁴ Goal/Actual for 2023 and 2024 (Program 1 and Program 2) represent a combined percentage of both programs. Programs 1 and 2 are not treated separately in operations.

2025, 2026 AND 2027 GOALS

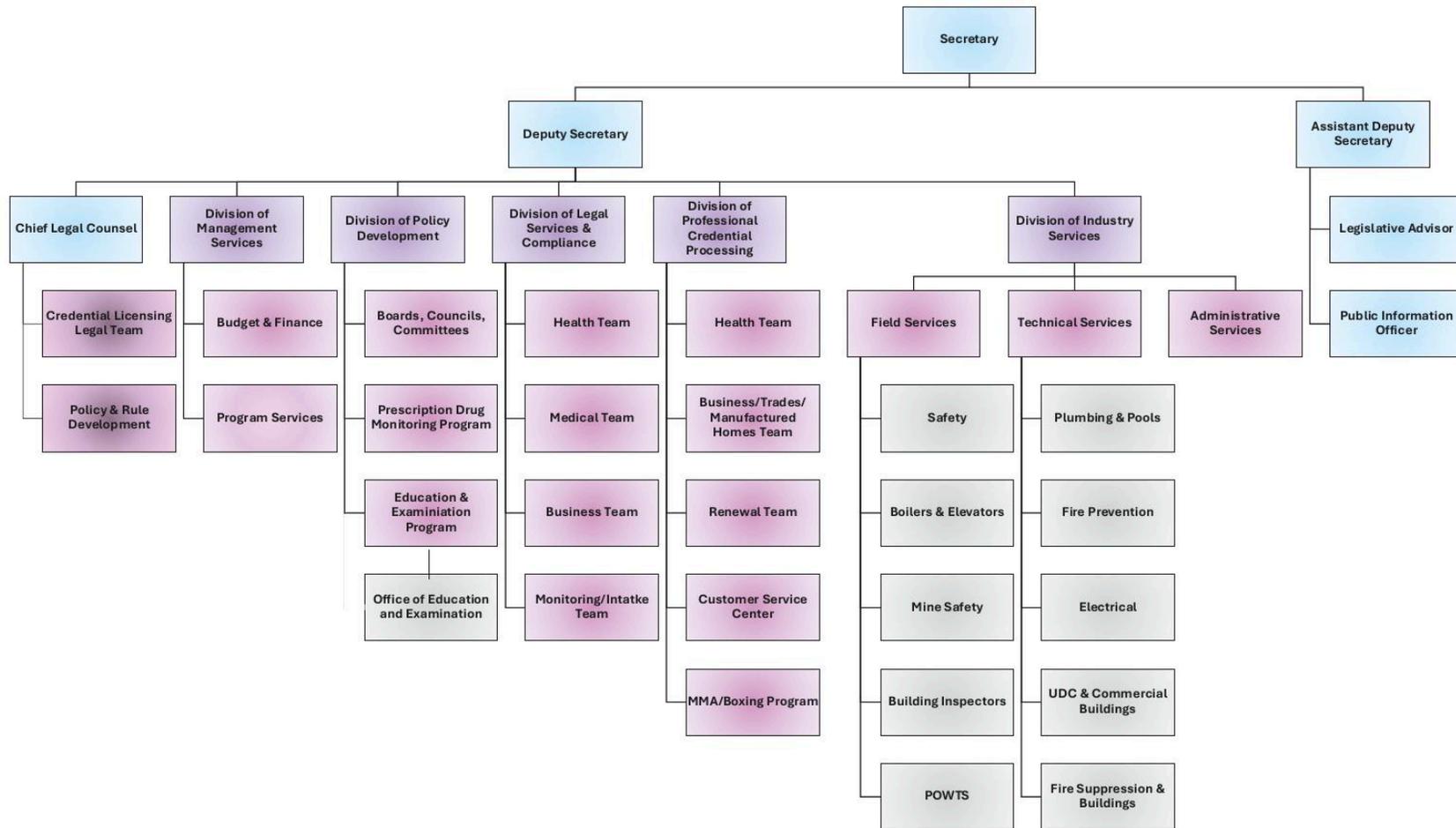
Prog. No.	Performance Measure¹	Goal 2025	Goal 2026	Goal 2027
1.	Online renewals of credential holders via LicensE.	97%	97%	97%
1.	Average time for Credentialing Team application review.	<= 10 Calendar Days	<= 10 Calendar Days	<= 10 Calendar Days
1.	Inspections of new business establishments and entities to ensure compliance with the statutes and administrative rules. Drug Distributors Drug Manufacturers Pharmacy Locations Funeral Homes/Directors	100% 100% 100% 100%	100% 100% 100% 100%	100% 100% 100% 100%
1.	Median days to issue: Health credential Business credential Trades credential	<30 days <30 days <21 days	<30 days <30 days <21 days	<30 days <30 days <21 days
1. & 2.	Percentage of complaints processed within 18 months ²	90%	93%	95%
2.	Percentage of inspection requests completed within 48 hours.	95%	95%	95%
2.	Percentage of plan reviews for private on-site wastewater systems (POWTS) completed within 15 business days.	95%	95%	95%
2.	Percentage of plan reviews (non-POWTS) completed within 30 business days.	95%	95%	95%
2.	Complete audit of all fire departments through a 3-year rotation	33%	33%	33%
2.	Percentage of delegated municipalities and contracted enforcement agencies audited	20%	20%	20%

¹ Several performance measures and goals are new, modified or have been removed for the upcoming biennium.

² Goal for Program 1 and Program 2 is a combined percentage since Programs 1 and 2 are not treated separately in operations.

Department of Safety and Professional Services

Organizational Chart for Budget (as of September 15, 2024)



Organization Chart for FY 2025-27 Biennial Budget Request

Agency Total by Fund Source

		ANNUAL SUMMARY					BIENNIAL SUMMARY				
Source of Funds		Prior Year Total	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
GPR	S	\$1,000,000	\$0	\$0	\$0	0.00	0.00	\$0	\$0	\$0	0.00%
Total		\$1,000,000	\$0	\$0	\$0	0.00	0.00	\$0	\$0	\$0	0.00%
PR	A	\$0	\$68,700	\$908,700	\$908,700	0.00	0.00	\$137,400	\$1,817,400	\$1,680,000	1,222.70%
PR	L	\$32,172,592	\$29,603,000	\$29,603,000	\$29,603,000	0.00	0.00	\$59,206,000	\$59,206,000	\$0	0.00%
PR	S	\$44,157,530	\$45,296,900	\$49,169,800	\$49,723,600	282.19	282.19	\$90,593,800	\$98,893,400	\$8,299,600	9.20%
Total		\$76,330,122	\$74,968,600	\$79,681,500	\$80,235,300	282.19	282.19	\$149,937,200	\$159,916,800	\$9,979,600	6.70%
PR Federal	S	\$5,896,859	\$574,800	\$580,700	\$580,700	1.70	1.70	\$1,149,600	\$1,161,400	\$11,800	1.00%
Total		\$5,896,859	\$574,800	\$580,700	\$580,700	1.70	1.70	\$1,149,600	\$1,161,400	\$11,800	1.00%
Grand Total		\$83,226,981	\$75,543,400	\$80,262,200	\$80,816,000	283.89	283.89	\$151,086,800	\$161,078,200	\$9,991,400	6.60%

Agency Total by Program

Department of Safety and Professional Services

2527 Biennial Budget

Source of Funds	Prior Year Total	ANNUAL SUMMARY					BIENNIAL SUMMARY				
		Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %	
01 Professional regulation and administrative services											
Non Federal											
GPR	\$1,000,000	\$0	\$0	\$0	0.00	0.00	\$0	\$0	\$0	0.00%	
S	\$1,000,000	\$0	\$0	\$0	0.00	0.00	\$0	\$0	\$0	0.00%	
PR	\$20,002,094	\$18,161,300	\$21,777,200	\$22,360,500	138.60	138.60	\$36,322,600	\$44,137,700	\$7,815,100	21.52%	
A	\$0	\$68,700	\$68,700	\$68,700	0.00	0.00	\$137,400	\$137,400	\$0	0.00%	
S	\$20,002,094	\$18,092,600	\$21,708,500	\$22,291,800	138.60	138.60	\$36,185,200	\$44,000,300	\$7,815,100	21.60%	
Total - Non Federal	\$21,002,094	\$18,161,300	\$21,777,200	\$22,360,500	138.60	138.60	\$36,322,600	\$44,137,700	\$7,815,100	21.52%	
A	\$0	\$68,700	\$68,700	\$68,700	0.00	0.00	\$137,400	\$137,400	\$0	0.00%	
S	\$21,002,094	\$18,092,600	\$21,708,500	\$22,291,800	138.60	138.60	\$36,185,200	\$44,000,300	\$7,815,100	21.60%	
Federal											
PR	\$5,830,569	\$107,400	\$107,400	\$107,400	0.00	0.00	\$214,800	\$214,800	\$0	0.00%	
S	\$5,830,569	\$107,400	\$107,400	\$107,400	0.00	0.00	\$214,800	\$214,800	\$0	0.00%	
Total - Federal	\$5,830,569	\$107,400	\$107,400	\$107,400	0.00	0.00	\$214,800	\$214,800	\$0	0.00%	
S	\$5,830,569	\$107,400	\$107,400	\$107,400	0.00	0.00	\$214,800	\$214,800	\$0	0.00%	

Agency Total by Program

Department of Safety and Professional Services

2527 Biennial Budget

Source of Funds	Prior Year Total	ANNUAL SUMMARY					BIENNIAL SUMMARY			
		Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
01 Professional regulation and administrative services										
PGM 01 Total	\$26,832,663	\$18,268,700	\$21,884,600	\$22,467,900	138.60	138.60	\$36,537,400	\$44,352,500	\$7,815,100	21.39%
GPR	\$1,000,000	\$0	\$0	\$0	0.00	0.00	\$0	\$0	\$0	0.00%
S	\$1,000,000	\$0	\$0	\$0	0.00	0.00	\$0	\$0	\$0	0.00%
PR	\$25,832,663	\$18,268,700	\$21,884,600	\$22,467,900	138.60	138.60	\$36,537,400	\$44,352,500	\$7,815,100	21.39%
A	\$0	\$68,700	\$68,700	\$68,700	0.00	0.00	\$137,400	\$137,400	\$0	0.00%
S	\$25,832,663	\$18,200,000	\$21,815,900	\$22,399,200	138.60	138.60	\$36,400,000	\$44,215,100	\$7,815,100	21.47%
TOTAL 01	\$26,832,663	\$18,268,700	\$21,884,600	\$22,467,900	138.60	138.60	\$36,537,400	\$44,352,500	\$7,815,100	21.39%
A	\$0	\$68,700	\$68,700	\$68,700	0.00	0.00	\$137,400	\$137,400	\$0	0.00%
S	\$26,832,663	\$18,200,000	\$21,815,900	\$22,399,200	138.60	138.60	\$36,400,000	\$44,215,100	\$7,815,100	21.47%

Agency Total by Program

Department of Safety and Professional Services

2527 Biennial Budget

Source of Funds	Prior Year Total	ANNUAL SUMMARY					BIENNIAL SUMMARY			
		Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
02 Regulation of industry, safety and buildings										
Non Federal										
PR	\$56,328,028	\$56,807,300	\$57,904,300	\$57,874,800	143.59	143.59	\$113,614,600	\$115,779,100	\$2,164,500	1.91%
A	\$0	\$0	\$840,000	\$840,000	0.00	0.00	\$0	\$1,680,000	\$1,680,000	0.00%
L	\$32,172,592	\$29,603,000	\$29,603,000	\$29,603,000	0.00	0.00	\$59,206,000	\$59,206,000	\$0	0.00%
S	\$24,155,436	\$27,204,300	\$27,461,300	\$27,431,800	143.59	143.59	\$54,408,600	\$54,893,100	\$484,500	0.89%
Total - Non Federal	\$56,328,028	\$56,807,300	\$57,904,300	\$57,874,800	143.59	143.59	\$113,614,600	\$115,779,100	\$2,164,500	1.91%
A	\$0	\$0	\$840,000	\$840,000	0.00	0.00	\$0	\$1,680,000	\$1,680,000	0.00%
L	\$32,172,592	\$29,603,000	\$29,603,000	\$29,603,000	0.00	0.00	\$59,206,000	\$59,206,000	\$0	0.00%
S	\$24,155,436	\$27,204,300	\$27,461,300	\$27,431,800	143.59	143.59	\$54,408,600	\$54,893,100	\$484,500	0.89%
Federal										
PR	\$66,290	\$467,400	\$473,300	\$473,300	1.70	1.70	\$934,800	\$946,600	\$11,800	1.26%
S	\$66,290	\$467,400	\$473,300	\$473,300	1.70	1.70	\$934,800	\$946,600	\$11,800	1.26%
Total - Federal	\$66,290	\$467,400	\$473,300	\$473,300	1.70	1.70	\$934,800	\$946,600	\$11,800	1.26%
S	\$66,290	\$467,400	\$473,300	\$473,300	1.70	1.70	\$934,800	\$946,600	\$11,800	1.26%

Agency Total by Program

Department of Safety and Professional Services

2527 Biennial Budget

Source of Funds	Prior Year Total	ANNUAL SUMMARY					BIENNIAL SUMMARY			
		Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
02 Regulation of industry, safety and buildings										
PGM 02 Total	\$56,394,318	\$57,274,700	\$58,377,600	\$58,348,100	145.29	145.29	\$114,549,400	\$116,725,700	\$2,176,300	1.90%
PR	\$56,394,318	\$57,274,700	\$58,377,600	\$58,348,100	145.29	145.29	\$114,549,400	\$116,725,700	\$2,176,300	1.90%
A	\$0	\$0	\$840,000	\$840,000	0.00	0.00	\$0	\$1,680,000	\$1,680,000	0.00%
L	\$32,172,592	\$29,603,000	\$29,603,000	\$29,603,000	0.00	0.00	\$59,206,000	\$59,206,000	\$0	0.00%
S	\$24,221,726	\$27,671,700	\$27,934,600	\$27,905,100	145.29	145.29	\$55,343,400	\$55,839,700	\$496,300	0.90%
TOTAL 02	\$56,394,318	\$57,274,700	\$58,377,600	\$58,348,100	145.29	145.29	\$114,549,400	\$116,725,700	\$2,176,300	1.90%
A	\$0	\$0	\$840,000	\$840,000	0.00	0.00	\$0	\$1,680,000	\$1,680,000	0.00%
L	\$32,172,592	\$29,603,000	\$29,603,000	\$29,603,000	0.00	0.00	\$59,206,000	\$59,206,000	\$0	0.00%
S	\$24,221,726	\$27,671,700	\$27,934,600	\$27,905,100	145.29	145.29	\$55,343,400	\$55,839,700	\$496,300	0.90%
AGENCY TOTAL	\$83,226,981	\$75,543,400	\$80,262,200	\$80,816,000	283.89	283.89	\$151,086,800	\$161,078,200	\$9,991,400	6.61%

Agency Total by Decision Item

Department of Safety and Professional Services

2527 Biennial Budget

Decision Item	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
2000 Adjusted Base Funding Level	\$75,543,400	\$75,543,400	257.89	257.89
3001 Turnover Reduction	(\$402,500)	(\$402,500)	0.00	0.00
3002 Removal of Noncontinuing Elements from the Base	(\$303,600)	(\$404,700)	(6.00)	(6.00)
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	\$1,411,500	\$1,411,500	0.00	0.00
3010 Full Funding of Lease and Directed Moves Costs	(\$88,100)	(\$87,300)	0.00	0.00
5010 Youth Firefighter Training Grant Program	\$75,000	\$75,000	0.00	0.00
5011 Water Quality Support Through the Wisconsin Fund	\$840,000	\$840,000	0.00	0.00
5020 Maintaining Customer Service Center Staff Levels	\$707,000	\$938,700	14.00	14.00
5021 Credential Processing Staff	\$659,600	\$875,500	10.00	10.00
5030 Safe Pharmacies: Safe Citizens	\$126,200	\$164,400	1.00	1.00
5031 Fighting Opioid Abuse in Wisconsin	\$190,900	\$250,400	2.00	2.00
5032 Legal Support	\$271,800	\$358,300	4.00	4.00
5040 Technology Infrastructure Support	\$961,200	\$967,200	0.00	0.00
5041 Data-Driven Decision Making and Business Intelligence	\$60,800	\$77,100	1.00	1.00
5050 Lean Appropriation Structure	\$0	\$0	0.00	0.00
5060 Supplies and Services Boost	\$209,000	\$209,000	0.00	0.00
TOTAL	\$80,262,200	\$80,816,000	283.89	283.89

GPR Earned

2527 Biennial Budget

	CODES	TITLES
DEPARTMENT	165	Department of Safety and Professional Services
PROGRAM	01	Professional regulation and administrative services
DATE	06/30/2024	

Revenue	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	\$0	\$0	\$0	\$0
Collected Revenue	\$1,904,652	\$1,502,200	\$1,918,000	\$1,525,700
TOTAL	\$1,904,652	\$1,502,200	\$1,918,000	\$1,525,700

Program Revenue

2527 Biennial Budget

	CODES	TITLES
DEPARTMENT	165	Department of Safety and Professional Services
PROGRAM	01	Professional regulation and administrative services
SUBPROGRAM		
NUMERIC APPROPRIATION	17	Proprietary school programs

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	\$679,640	\$323,500	\$258,600	\$111,900
Collected Revenue	\$287,163	\$643,400	\$708,300	\$855,000
Total Revenue	\$966,803	\$966,900	\$966,900	\$966,900
Expenditures	\$643,381	\$708,300	\$0	\$0
2000 Adjusted Base Funding Level	\$0	\$0	\$824,600	\$824,600
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	\$0	\$0	\$13,300	\$13,300
Compensation Reserve	\$0	\$0	\$11,600	\$23,500
Health Insurance Reserves	\$0	\$0	\$5,400	\$9,600
Wisconsin Retirement System	\$0	\$0	\$100	\$100
Total Expenditures	\$643,381	\$708,300	\$855,000	\$871,100
Closing Balance	\$323,422	\$258,600	\$111,900	\$95,800

Program Revenue

2527 Biennial Budget

	CODES	TITLES
DEPARTMENT	165	Department of Safety and Professional Services
PROGRAM	01	Professional regulation and administrative services
SUBPROGRAM		
NUMERIC APPROPRIATION	18	Student protection

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	\$1,139,792	\$1,139,800	\$1,139,800	\$1,083,200
Total Revenue	\$1,139,792	\$1,139,800	\$1,139,800	\$1,083,200
Expenditures	\$0	\$0	\$0	\$0
2000 Adjusted Base Funding Level	\$0	\$0	\$56,600	\$56,600
Total Expenditures	\$0	\$0	\$56,600	\$56,600
Closing Balance	\$1,139,792	\$1,139,800	\$1,083,200	\$1,026,600

Program Revenue

2527 Biennial Budget

	CODES	TITLES
DEPARTMENT	165	Department of Safety and Professional Services
PROGRAM	01	Professional regulation and administrative services
SUBPROGRAM		
NUMERIC APPROPRIATION	19	Closed schools; preservation o

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	\$19,779	\$22,900	\$26,000	\$17,000
Collected Revenue	\$3,110	\$3,100	\$3,100	\$3,100
Total Revenue	\$22,889	\$26,000	\$29,100	\$20,100
Expenditures	\$0	\$0	\$0	\$0
2000 Adjusted Base Funding Level	\$0	\$0	\$12,100	\$12,100
Total Expenditures	\$0	\$0	\$12,100	\$12,100
Closing Balance	\$22,889	\$26,000	\$17,000	\$8,000

Program Revenue

2527 Biennial Budget

	CODES	TITLES
DEPARTMENT	165	Department of Safety and Professional Services
PROGRAM	01	Professional regulation and administrative services
SUBPROGRAM		
NUMERIC APPROPRIATION	20	Nursing workforce survey administration

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	\$101,598	\$108,000	\$117,000	\$117,000
Collected Revenue	\$6,364	\$9,000	\$9,000	\$9,000
Total Revenue	\$107,962	\$117,000	\$126,000	\$126,000
Expenditures	\$0	\$0	\$0	\$0
2000 Adjusted Base Funding Level	\$0	\$0	\$9,000	\$9,000
Total Expenditures	\$0	\$0	\$9,000	\$9,000
Closing Balance	\$107,962	\$117,000	\$117,000	\$117,000

Program Revenue

2527 Biennial Budget

	CODES	TITLES
DEPARTMENT	165	Department of Safety and Professional Services
PROGRAM	01	Professional regulation and administrative services
SUBPROGRAM		
NUMERIC APPROPRIATION	21	General program operations

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	\$29,000,500	\$26,614,000	\$23,256,500	\$19,835,300
Transfer In 128 Balance	\$0	\$0	\$1,271,800	\$0
Collected Revenue - 128	\$0	\$0	\$2,884,100	\$1,528,000
Transfer In 124 Balance	\$476,926	\$401,800	\$615,700	\$614,600
Collected Revenue - 121	\$11,320,850	\$9,000,000	\$11,320,900	\$9,000,000
Total Revenue	\$40,798,276	\$36,015,800	\$39,349,000	\$30,977,900
Expenditures	\$14,184,305	\$12,759,300	\$0	\$0
5040 Technology Infrastructure Support	\$0	\$0	\$961,200	\$967,200
5060 Supplies and Services Boost	\$0	\$0	\$209,000	\$209,000
Compensation Reserve	\$0	\$0	\$122,600	\$247,700
Health Insurance Reserves	\$0	\$0	\$159,800	\$282,900
Wisconsin Retirement System	\$0	\$0	\$1,000	\$2,000
2000 Adjusted Base Funding Level	\$0	\$0	\$11,687,900	\$11,687,900
3002 Removal of Noncontinuing Elements from the Base	\$0	\$0	(\$91,100)	(\$121,400)
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	\$0	\$0	\$513,600	\$513,600
5020 Maintaining Customer Service Center Staff Levels	\$0	\$0	\$707,000	\$938,700
5021 Credential Processing Staff	\$0	\$0	\$659,600	\$875,500
5030 Safe Pharmacies: Safe Citizens	\$0	\$0	\$126,200	\$164,400

Program Revenue

2527 Biennial Budget

	CODES	TITLES
DEPARTMENT	165	Department of Safety and Professional Services
PROGRAM	01	Professional regulation and administrative services
SUBPROGRAM		
NUMERIC APPROPRIATION	21	General program operations

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
5031 Fighting Opioid Abuse in Wisconsin	\$0	\$0	\$190,900	\$250,400
5032 Legal Support	\$0	\$0	\$271,800	\$358,300
5041 Data-Driven Decision Making and Business Intelligence	\$0	\$0	\$60,800	\$77,100
5050 Lean Appropriation Structure	\$0	\$0	\$3,933,400	\$3,892,900
Total Expenditures	\$14,184,305	\$12,759,300	\$19,513,700	\$20,346,200
Closing Balance	\$26,613,971	\$23,256,500	\$19,835,300	\$10,631,700

Program Revenue

2527 Biennial Budget

	CODES	TITLES
DEPARTMENT	165	Department of Safety and Professional Services
PROGRAM	01	Professional regulation and administrative services
SUBPROGRAM		
NUMERIC APPROPRIATION	24	Examinations; general program operations

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	\$432,570	\$432,600	\$432,600	\$449,400
Collected Revenue	\$2,130,284	\$2,130,300	\$2,130,300	\$2,130,300
Transfer Out - 12100	(\$476,926)	(\$401,800)	(\$615,700)	(\$614,600)
Total Revenue	\$2,085,928	\$2,161,100	\$1,947,200	\$1,965,100
Expenditures	\$1,653,358	\$1,728,500	\$0	\$0
2000 Adjusted Base Funding Level	\$0	\$0	\$1,470,400	\$1,470,400
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	\$0	\$0	\$12,300	\$12,300
Compensation Reserve	\$0	\$0	\$8,200	\$16,700
Health Insurance Reserves	\$0	\$0	\$6,800	\$12,100
Wisconsin Retirement System	\$0	\$0	\$100	\$100
Total Expenditures	\$1,653,358	\$1,728,500	\$1,497,800	\$1,511,600
Closing Balance	\$432,570	\$432,600	\$449,400	\$453,500

Program Revenue

2527 Biennial Budget

	CODES	TITLES
DEPARTMENT	165	Department of Safety and Professional Services
PROGRAM	01	Professional regulation and administrative services
SUBPROGRAM		
NUMERIC APPROPRIATION	28	General program operations; medical examining board

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	\$4,090,323	\$3,666,800	\$1,271,800	\$0
Collected Revenue	\$2,884,063	\$1,528,000	\$0	\$0
Transfer Out To121	\$0	\$0	(\$1,271,800)	\$0
Total Revenue	\$6,974,386	\$5,194,800	\$0	\$0
Expenditures	\$3,307,590	\$3,923,000	\$0	\$0
Compensation Reserve	\$0	\$0	\$0	\$0
Health Insurance Reserves	\$0	\$0	\$0	\$0
Wisconsin Retirement System	\$0	\$0	\$0	\$0
2000 Adjusted Base Funding Level	\$0	\$0	\$3,952,100	\$3,952,100
3002 Removal of Noncontinuing Elements from the Base	\$0	\$0	(\$121,400)	(\$161,900)
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	\$0	\$0	\$102,700	\$102,700
5050 Lean Appropriation Structure	\$0	\$0	(\$3,933,400)	(\$3,892,900)
Total Expenditures	\$3,307,590	\$3,923,000	\$0	\$0
Closing Balance	\$3,666,796	\$1,271,800	\$0	\$0

Program Revenue

2527 Biennial Budget

	CODES	TITLES
DEPARTMENT	165	Department of Safety and Professional Services
PROGRAM	01	Professional regulation and administrative services
SUBPROGRAM		
NUMERIC APPROPRIATION	36	Applicant investigation reimbursement

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	\$64,612	\$68,900	\$73,100	\$177,800
Collected Revenue	\$217,653	\$217,700	\$217,700	\$217,700
Total Revenue	\$282,265	\$286,600	\$290,800	\$395,500
Expenditures	\$213,460	\$213,500	\$0	\$0
2000 Adjusted Base Funding Level	\$0	\$0	\$113,000	\$113,000
Total Expenditures	\$213,460	\$213,500	\$113,000	\$113,000
Closing Balance	\$68,805	\$73,100	\$177,800	\$282,500

Program Revenue

2527 Biennial Budget

	CODES	TITLES
DEPARTMENT	165	Department of Safety and Professional Services
PROGRAM	01	Professional regulation and administrative services
SUBPROGRAM		
NUMERIC APPROPRIATION	40	Federal funds

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	(\$1,519,530)	(\$1,263,300)	\$0	\$0
Collected Revenue	\$6,086,839	\$1,263,300	\$107,400	\$107,400
Total Revenue	\$4,567,309	\$0	\$107,400	\$107,400
Expenditures	\$5,830,569	\$0	\$0	\$0
2000 Adjusted Base Funding Level	\$0	\$0	\$107,400	\$107,400
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	\$0	\$0	\$0	\$0
Total Expenditures	\$5,830,569	\$0	\$107,400	\$107,400
Closing Balance	(\$1,263,260)	\$0	\$0	\$0

Program Revenue

2527 Biennial Budget

	CODES	TITLES
DEPARTMENT	165	Department of Safety and Professional Services
PROGRAM	01	Professional regulation and administrative services
SUBPROGRAM		
NUMERIC APPROPRIATION	54	Indirect cost reimbursement

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	\$21,314	\$21,400	\$21,400	\$21,400
Total Revenue	\$21,314	\$21,400	\$21,400	\$21,400
Expenditures	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0
Closing Balance	\$21,314	\$21,400	\$21,400	\$21,400

Program Revenue

2527 Biennial Budget

	CODES	TITLES
DEPARTMENT	165	Department of Safety and Professional Services
PROGRAM	02	Regulation of industry, safety and buildings
SUBPROGRAM		
NUMERIC APPROPRIATION	21	Safety and building operations

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	\$14,999,688	\$11,735,200	\$8,793,800	\$4,429,200
Collected Revenue	\$20,130,925	\$21,038,800	\$21,338,800	\$21,838,800
Transfer to 236 (WI Fund/ POWTS)	\$0	(\$800,100)	(\$840,000)	(\$840,000)
Transfer to 235 (Statutory-Admin Services)	(\$2,950,963)	(\$2,986,800)	\$0	\$0
Transfer from 236 (WI Fund - closeout prior)	\$38,550	\$0	\$0	\$0
Total Revenue	\$32,218,200	\$28,987,100	\$29,292,600	\$25,428,000
Expenditures	\$20,483,088	\$20,193,300	\$0	\$0
2000 Adjusted Base Funding Level	\$0	\$0	\$23,110,900	\$23,110,900
3001 Turnover Reduction	\$0	\$0	(\$402,500)	(\$402,500)
3002 Removal of Noncontinuing Elements from the Base	\$0	\$0	(\$91,100)	(\$121,400)
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	\$0	\$0	\$703,600	\$703,600
5020 Maintaining Customer Service Center Staff Levels	\$0	\$0	\$0	\$0
5041 Data-Driven Decision Making and Business Intelligence	\$0	\$0	\$0	\$0
5050 Lean Appropriation Structure	\$0	\$0	\$3,194,500	\$3,194,500
Reserve Budget Authority	\$0	\$0	(\$2,015,400)	(\$2,015,400)
Compensation Reserve	\$0	\$0	\$215,500	\$435,300
Health Insurance Reserves	\$0	\$0	\$231,300	\$409,300
Wisconsin Retirement System	\$0	\$0	\$1,200	\$2,300

Program Revenue

2527 Biennial Budget

	CODES	TITLES
DEPARTMENT	165	Department of Safety and Professional Services
PROGRAM	02	Regulation of industry, safety and buildings
SUBPROGRAM		
NUMERIC APPROPRIATION	21	Safety and building operations

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
3010 Full Funding of Lease and Directed Moves Costs	\$0	\$0	(\$84,600)	(\$83,800)
Total Expenditures	\$20,483,088	\$20,193,300	\$24,863,400	\$25,232,800
Closing Balance	\$11,735,112	\$8,793,800	\$4,429,200	\$195,200

Program Revenue

2527 Biennial Budget

	CODES	TITLES
DEPARTMENT	165	Department of Safety and Professional Services
PROGRAM	02	Regulation of industry, safety and buildings
SUBPROGRAM		
NUMERIC APPROPRIATION	23	Publications and seminars

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	\$578,859	\$578,900	\$488,900	\$467,900
Total Revenue	\$578,859	\$578,900	\$488,900	\$467,900
Expenditures	\$0	\$90,000	\$0	\$0
2000 Adjusted Base Funding Level	\$0	\$0	\$21,000	\$21,000
Total Expenditures	\$0	\$90,000	\$21,000	\$21,000
Closing Balance	\$578,859	\$488,900	\$467,900	\$446,900

Program Revenue

2527 Biennial Budget

	CODES	TITLES
DEPARTMENT	165	Department of Safety and Professional Services
PROGRAM	02	Regulation of industry, safety and buildings
SUBPROGRAM		
NUMERIC APPROPRIATION	25	Fire dues distribution

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	\$348,782	\$240,400	\$58,900	\$2,318,000
Transfer In - OCI	\$32,785,538	\$32,785,600	\$32,785,600	\$32,785,600
Transfer Out - 22600	(\$721,385)	(\$794,500)	(\$923,500)	(\$942,600)
Total Revenue	\$32,412,935	\$32,231,500	\$31,921,000	\$34,161,000
Expenditures	\$32,172,592	\$32,172,600	\$0	\$0
2000 Adjusted Base Funding Level	\$0	\$0	\$29,603,000	\$29,603,000
Total Expenditures	\$32,172,592	\$32,172,600	\$29,603,000	\$29,603,000
Closing Balance	\$240,343	\$58,900	\$2,318,000	\$4,558,000

Program Revenue

2527 Biennial Budget

	CODES	TITLES
DEPARTMENT	165	Department of Safety and Professional Services
PROGRAM	02	Regulation of industry, safety and buildings
SUBPROGRAM		
NUMERIC APPROPRIATION	26	Fire prevention and dues admin

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	\$0	\$0	\$0	\$0
Transfer In - 22500	\$721,385	\$794,500	\$923,500	\$942,600
Total Revenue	\$721,385	\$794,500	\$923,500	\$942,600
Expenditures	\$721,385	\$794,500	\$0	\$0
2000 Adjusted Base Funding Level	\$0	\$0	\$817,300	\$817,300
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	\$0	\$0	\$8,900	\$8,900
5010 Youth Firefighter Training Grant Program	\$0	\$0	\$75,000	\$75,000
Compensation Reserve	\$0	\$0	\$8,100	\$16,400
Health Insurance Reserves	\$0	\$0	\$14,100	\$24,900
Wisconsin Retirement System	\$0	\$0	\$100	\$100
Total Expenditures	\$721,385	\$794,500	\$923,500	\$942,600
Closing Balance	\$0	\$0	\$0	\$0

Program Revenue

2527 Biennial Budget

	CODES	TITLES
DEPARTMENT	165	Department of Safety and Professional Services
PROGRAM	02	Regulation of industry, safety and buildings
SUBPROGRAM		
NUMERIC APPROPRIATION	31	Interagency agreements

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$109,900	\$111,500
Total Revenue	\$0	\$0	\$109,900	\$111,500
Expenditures	\$0	\$0	\$0	\$0
Compensation Reserve	\$0	\$0	\$1,500	\$3,000
Health Insurance Reserves	\$0	\$0	\$100	\$100
Wisconsin Retirement System	\$0	\$0	\$0	\$100
2000 Adjusted Base Funding Level	\$0	\$0	\$104,200	\$104,200
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	\$0	\$0	\$4,100	\$4,100
Total Expenditures	\$0	\$0	\$109,900	\$111,500
Closing Balance	\$0	\$0	\$0	\$0

Program Revenue

2527 Biennial Budget

	CODES	TITLES
DEPARTMENT	165	Department of Safety and Professional Services
PROGRAM	02	Regulation of industry, safety and buildings
SUBPROGRAM		
NUMERIC APPROPRIATION	35	Administrative services

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	\$0	\$0	\$0	\$0
Transfer In - 22100	\$2,950,963	\$2,986,800	\$0	\$0
Total Revenue	\$2,950,963	\$2,986,800	\$0	\$0
Expenditures	\$2,950,963	\$2,986,800	\$0	\$0
2000 Adjusted Base Funding Level	\$0	\$0	\$3,150,900	\$3,150,900
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	\$0	\$0	\$47,100	\$47,100
5050 Lean Appropriation Structure	\$0	\$0	(\$3,194,500)	(\$3,194,500)
3010 Full Funding of Lease and Directed Moves Costs	\$0	\$0	(\$3,500)	(\$3,500)
Compensation Reserve	\$0	\$0	\$0	\$0
Health Insurance Reserves	\$0	\$0	\$0	\$0
Wisconsin Retirement System	\$0	\$0	\$0	\$0
Total Expenditures	\$2,950,963	\$2,986,800	\$0	\$0
Closing Balance	\$0	\$0	\$0	\$0

Program Revenue

2527 Biennial Budget

	CODES	TITLES
DEPARTMENT	165	Department of Safety and Professional Services
PROGRAM	02	Regulation of industry, safety and buildings
SUBPROGRAM		
NUMERIC APPROPRIATION	36	POWTS Replace & Rehab

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	\$38,550	\$0	\$0	\$0
Transfer to 22100-closeout prior biennium	(\$38,550)	\$0	\$0	\$0
Transfer from 22100	\$0	\$800,100	\$840,000	\$840,000
Total Revenue	\$0	\$800,100	\$840,000	\$840,000
Expenditures	\$0	\$800,100	\$0	\$0
5011 Water Quality Support Through the Wisconsin Fund	\$0	\$0	\$840,000	\$840,000
Total Expenditures	\$0	\$800,100	\$840,000	\$840,000
Closing Balance	\$0	\$0	\$0	\$0

Program Revenue

2527 Biennial Budget

	CODES	TITLES
DEPARTMENT	165	Department of Safety and Professional Services
PROGRAM	02	Regulation of industry, safety and buildings
SUBPROGRAM		
NUMERIC APPROPRIATION	41	Federal funds

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	\$77,545	\$77,600	\$77,600	\$71,700
Collected Revenue	\$66,290	\$66,300	\$66,300	\$66,300
Total Revenue	\$143,835	\$143,900	\$143,900	\$138,000
Expenditures	\$66,290	\$66,300	\$0	\$0
Compensation Reserve	\$0	\$0	\$2,300	\$4,600
Health Insurance Reserves	\$0	\$0	\$100	\$100
Wisconsin Retirement System	\$0	\$0	\$0	\$0
Reserve Budget Authority	\$0	\$0	(\$403,500)	(\$405,800)
2000 Adjusted Base Funding Level	\$0	\$0	\$467,400	\$467,400
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	\$0	\$0	\$5,900	\$5,900
Total Expenditures	\$66,290	\$66,300	\$72,200	\$72,200
Closing Balance	\$77,545	\$77,600	\$71,700	\$65,800

Decision Item (DIN) - 2000

Decision Item (DIN) Title - Adjusted Base Funding Level

NARRATIVE

Adjusted Base Funding Level

Decision Item by Line

2527 Biennial Budget

DEPARTMENT	CODES	TITLES
	165	Department of Safety and Professional Services
DECISION ITEM	CODES	TITLES
	2000	Adjusted Base Funding Level

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$17,114,800	\$17,114,800
02	Turnover	\$0	\$0
03	Project Position Salaries	\$660,500	\$660,500
04	LTE/Misc. Salaries	\$806,700	\$806,700
05	Fringe Benefits	\$7,273,600	\$7,273,600
06	Supplies and Services	\$15,593,300	\$15,593,300
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$495,500	\$495,500
09	Aids to Individuals & Organizations	\$115,700	\$115,700
10	Local Assistance	\$29,603,000	\$29,603,000
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$3,880,300	\$3,880,300
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$75,543,400	\$75,543,400
18	Project Positions Authorized	13.00	13.00
19	Classified Positions Authorized	231.89	231.89
20	Unclassified Positions Authorized	13.00	13.00

Decision Item by Numeric

2527 Biennial Budget

Department of Safety and Professional Services

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
2000 Adjusted Base Funding Level					
01	Professional regulation and administrative services				
	17 Proprietary school programs	\$824,600	\$824,600	6.60	6.60
	18 Student protection	\$56,600	\$56,600	0.00	0.00
	19 Closed schools; preservation o	\$12,100	\$12,100	0.00	0.00
	20 Nursing workforce survey administration	\$9,000	\$9,000	0.00	0.00
	21 General program operations	\$11,687,900	\$11,687,900	76.94	76.94
	24 Examinations; general program operations	\$1,470,400	\$1,470,400	6.15	6.15
	28 General program operations; medical examining board	\$3,952,100	\$3,952,100	24.11	24.11
	36 Applicant investigation reimbursement	\$113,000	\$113,000	0.00	0.00
	38 Sale of materials and services	\$35,600	\$35,600	0.00	0.00
	40 Federal funds	\$107,400	\$107,400	0.00	0.00
	Professional regulation and administrative services Sub Total	\$18,268,700	\$18,268,700	113.80	113.80
02	Regulation of industry, safety and buildings				
	21 Safety and building operations	\$23,110,900	\$23,110,900	122.34	122.34
	23 Publications and seminars	\$21,000	\$21,000	0.00	0.00

Decision Item by Numeric

2527 Biennial Budget

Department of Safety and Professional Services

25 Fire dues distribution	\$29,603,000	\$29,603,000	0.00	0.00
26 Fire prevention and dues admin	\$817,300	\$817,300	5.50	5.50
31 Interagency agreements	\$104,200	\$104,200	1.30	1.30
35 Administrative services	\$3,150,900	\$3,150,900	13.25	13.25
41 Federal funds	\$467,400	\$467,400	1.70	1.70
Regulation of industry, safety and buildings Sub Total	\$57,274,700	\$57,274,700	144.09	144.09
Adjusted Base Funding Level Sub Total	\$75,543,400	\$75,543,400	257.89	257.89
Agency Total	\$75,543,400	\$75,543,400	257.89	257.89

Decision Item by Fund Source

2527 Biennial Budget

Department of Safety and Professional Services

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
2000 Adjusted Base Funding Level					
PR	S	\$45,296,900	\$45,296,900	256.19	256.19
PR Federal	S	\$574,800	\$574,800	1.70	1.70
PR	L	\$29,603,000	\$29,603,000	0.00	0.00
PR	A	\$68,700	\$68,700	0.00	0.00
Adjusted Base Funding Level Total		\$75,543,400	\$75,543,400	257.89	257.89
Agency Total		\$75,543,400	\$75,543,400	257.89	257.89

Decision Item (DIN) - 3001

Decision Item (DIN) Title - Turnover Reduction

NARRATIVE

Standard Budget Adjustment - Turnover Reduction

Decision Item by Line

2527 Biennial Budget

DEPARTMENT	CODES	TITLES
	165	Department of Safety and Professional Services
DECISION ITEM	CODES	TITLES
	3001	Turnover Reduction

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$0	\$0
02	Turnover	(\$402,500)	(\$402,500)
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	(\$402,500)	(\$402,500)
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

2527 Biennial Budget

Department of Safety and Professional Services

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	3001 Turnover Reduction				
02	Regulation of industry, safety and buildings				
	21 Safety and building operations	(\$402,500)	(\$402,500)	0.00	0.00
	Regulation of industry, safety and buildings Sub Total	(\$402,500)	(\$402,500)	0.00	0.00
	Turnover Reduction Sub Total	(\$402,500)	(\$402,500)	0.00	0.00
	Agency Total	(\$402,500)	(\$402,500)	0.00	0.00

Decision Item by Fund Source

2527 Biennial Budget

Department of Safety and Professional Services

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
3001 Turnover Reduction					
PR	S	(\$402,500)	(\$402,500)	0.00	0.00
Turnover Reduction Total		(\$402,500)	(\$402,500)	0.00	0.00
Agency Total		(\$402,500)	(\$402,500)	0.00	0.00

Decision Item (DIN) - 3002

Decision Item (DIN) Title - Removal of Noncontinuing Elements from the Base

NARRATIVE

Standard Budget Adjustment - Removal of Noncontinuing Elements from the Base

Decision Item by Line

2527 Biennial Budget

DEPARTMENT	CODES	TITLES
	165	Department of Safety and Professional Services
DECISION ITEM	CODES	TITLES
	3002	Removal of Noncontinuing Elements from the Base

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$0	\$0
03	Project Position Salaries	(\$213,600)	(\$284,700)
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	(\$90,000)	(\$120,000)
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	(\$303,600)	(\$404,700)
18	Project Positions Authorized	(6.00)	(6.00)
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

2527 Biennial Budget

Department of Safety and Professional Services

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	3002 Removal of Noncontinuing Elements from the Base				
01	Professional regulation and administrative services				
	21 General program operations	(\$91,100)	(\$121,400)	(1.80)	(1.80)
	28 General program operations; medical examining board	(\$121,400)	(\$161,900)	(2.40)	(2.40)
	Professional regulation and administrative services Sub Total	(\$212,500)	(\$283,300)	(4.20)	(4.20)
02	Regulation of industry, safety and buildings				
	21 Safety and building operations	(\$91,100)	(\$121,400)	(1.80)	(1.80)
	Regulation of industry, safety and buildings Sub Total	(\$91,100)	(\$121,400)	(1.80)	(1.80)
	Removal of Noncontinuing Elements from the Base Sub Total	(\$303,600)	(\$404,700)	(6.00)	(6.00)
	Agency Total	(\$303,600)	(\$404,700)	(6.00)	(6.00)

Decision Item by Fund Source

2527 Biennial Budget

Department of Safety and Professional Services

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
3002 Removal of Noncontinuing Elements from the Base					
PR	S	(\$303,600)	(\$404,700)	(6.00)	(6.00)
Removal of Noncontinuing Elements from the Base Total		(\$303,600)	(\$404,700)	(6.00)	(6.00)
Agency Total		(\$303,600)	(\$404,700)	(6.00)	(6.00)

Decision Item (DIN) - 3003

Decision Item (DIN) Title - Full Funding of Continuing Position Salaries and Fringe Benefits

NARRATIVE

Standard Budget Adjustment - Full Funding of Continuing Position Salaries and Fringe Benefits

Decision Item by Line

2527 Biennial Budget

DEPARTMENT	CODES	TITLES
	165	Department of Safety and Professional Services
DECISION ITEM	CODES	TITLES
	3003	Full Funding of Continuing Position Salaries and Fringe Benefits

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$813,900	\$813,900
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$597,600	\$597,600
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$1,411,500	\$1,411,500
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

2527 Biennial Budget

Department of Safety and Professional Services

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
3003 Full Funding of Continuing Position Salaries and Fringe Benefits					
01	Professional regulation and administrative services				
	17 Proprietary school programs	\$13,300	\$13,300	0.00	0.00
	21 General program operations	\$513,600	\$513,600	0.00	0.00
	24 Examinations; general program operations	\$12,300	\$12,300	0.00	0.00
	28 General program operations; medical examining board	\$102,700	\$102,700	0.00	0.00
	Professional regulation and administrative services Sub Total	\$641,900	\$641,900	0.00	0.00
02	Regulation of industry, safety and buildings				
	21 Safety and building operations	\$703,600	\$703,600	0.00	0.00
	26 Fire prevention and dues admin	\$8,900	\$8,900	0.00	0.00
	31 Interagency agreements	\$4,100	\$4,100	0.00	0.00
	35 Administrative services	\$47,100	\$47,100	0.00	0.00
	41 Federal funds	\$5,900	\$5,900	0.00	0.00
	Regulation of industry, safety and buildings Sub Total	\$769,600	\$769,600	0.00	0.00
	Full Funding of Continuing Position Salaries and Fringe Benefits Sub Total	\$1,411,500	\$1,411,500	0.00	0.00

Decision Item by Numeric

2527 Biennial Budget

Department of Safety and Professional Services

	Agency Total	\$1,411,500	\$1,411,500	0.00	0.00

Decision Item by Fund Source

2527 Biennial Budget

Department of Safety and Professional Services

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
3003 Full Funding of Continuing Position Salaries and Fringe Benefits					
PR	S	\$1,405,600	\$1,405,600	0.00	0.00
PR Federal	S	\$5,900	\$5,900	0.00	0.00
Full Funding of Continuing Position Salaries and Fringe Benefits Total		\$1,411,500	\$1,411,500	0.00	0.00
Agency Total		\$1,411,500	\$1,411,500	0.00	0.00

Decision Item (DIN) - 3010

Decision Item (DIN) Title - Full Funding of Lease and Directed Moves Costs

NARRATIVE

Standard Budget Adjustment - Full Funding of Lease and Directed Moves Costs

Decision Item by Line

2527 Biennial Budget

DEPARTMENT	CODES	TITLES
	165	Department of Safety and Professional Services
DECISION ITEM	CODES	TITLES
	3010	Full Funding of Lease and Directed Moves Costs

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	(\$88,100)	(\$87,300)
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	(\$88,100)	(\$87,300)
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

2527 Biennial Budget

Department of Safety and Professional Services

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	3010 Full Funding of Lease and Directed Moves Costs				
02	Regulation of industry, safety and buildings				
	21 Safety and building operations	(\$84,600)	(\$83,800)	0.00	0.00
	35 Administrative services	(\$3,500)	(\$3,500)	0.00	0.00
	Regulation of industry, safety and buildings Sub Total	(\$88,100)	(\$87,300)	0.00	0.00
	Full Funding of Lease and Directed Moves Costs Sub Total	(\$88,100)	(\$87,300)	0.00	0.00
	Agency Total	(\$88,100)	(\$87,300)	0.00	0.00

Decision Item by Fund Source

2527 Biennial Budget

Department of Safety and Professional Services

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
3010 Full Funding of Lease and Directed Moves Costs					
PR	S	(\$88,100)	(\$87,300)	0.00	0.00
Full Funding of Lease and Directed Moves Costs Total		(\$88,100)	(\$87,300)	0.00	0.00
Agency Total		(\$88,100)	(\$87,300)	0.00	0.00

Decision Item (DIN) - 5010

Decision Item (DIN) Title - Youth Firefighter Training Grant Program

NARRATIVE

The department requests ongoing funding of \$75,000 PR-S in FY 26 and ongoing funding of \$75,000 PR-S in FY 27 to increase the recruitment, retention, and availability of firefighters, as well as ensuring the safety of Wisconsin communities.

This grant program leverages secondary school, technical college, and local fire department resources for a youth fire fighter training program, with the goal of increasing the number of volunteer fire fighters. This program serves middle and high school students and the communities where they live. In FY 24, eleven applicants applied for a grant requesting a total of \$252,329. Of these applicants, four winners were each awarded a grant collectively totaling \$75,000. One awardee networked with eight area fire departments and four different school districts, which shows these grants are facilitating collaboration across fire departments and communities.

This request will be funded from revenue collected in s. 20.165(2)(La), fire prevention and fire dues administration, numeric 226.

Decision Item by Line

2527 Biennial Budget

DEPARTMENT	CODES	TITLES
	165	Department of Safety and Professional Services

DECISION ITEM	CODES	TITLES
	5010	Youth Firefighter Training Grant Program

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$75,000	\$75,000
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$75,000	\$75,000
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

2527 Biennial Budget

Department of Safety and Professional Services

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	5010 Youth Firefighter Training Grant Program				
02	Regulation of industry, safety and buildings				
	26 Fire prevention and dues admin	\$75,000	\$75,000	0.00	0.00
	Regulation of industry, safety and buildings Sub Total	\$75,000	\$75,000	0.00	0.00
	Youth Firefighter Training Grant Program Sub Total	\$75,000	\$75,000	0.00	0.00
	Agency Total	\$75,000	\$75,000	0.00	0.00

Decision Item by Fund Source

2527 Biennial Budget

Department of Safety and Professional Services

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
5010 Youth Firefighter Training Grant Program					
PR	S	\$75,000	\$75,000	0.00	0.00
Youth Firefighter Training Grant Program Total		\$75,000	\$75,000	0.00	0.00
Agency Total		\$75,000	\$75,000	0.00	0.00

Decision Item (DIN) - 5011

Decision Item (DIN) Title - Water Quality Support Through the Wisconsin Fund

NARRATIVE

The department requests ongoing funding of \$840,000 PR-S in FY 26 and \$840,000 PR-S in FY 27 for a program to minimize the impact of failing septic systems on the state's shared water resources. DSPS seeks to restore the Wisconsin Fund program that provides formula grants to counties to provide financial assistance to homeowners and small commercial establishments that meet income and eligibility criteria to cover a portion of the cost of repairing or replacing failing Private Onsite Wastewater Treatment System (POWTS).

A POWTS is a sewage treatment and disposal system, sometimes called a septic system, serving a single structure with a septic tank and soil absorption field located on the same parcel as the structure. Properly operating POWTS play a pivotal role in ensuring clean drinking water throughout Wisconsin. Faulty POWTS can contaminate wells and groundwater with harmful bacteria and other microbes that cause illness. The Wisconsin Fund program supports safeguarding Wisconsin's water resources and promoting health and safety.

In addition to funding grants, the department also seeks to update eligibility guidelines to make systems installed prior to July 1, 1988, eligible for assistance and anyone with a household income at or below 250% of the federal poverty guidelines eligible for assistance. Low-income homeowners frequently include the elderly. As policies shift towards enabling the elderly to remain in their homes, large expenditures such as a POWTS replacement make it less likely that they will be able to age in place.

This request will be funded from revenue collected in s. 20.165(2)(j), safety and buildings operations, numeric 221.

Decision Item by Line

2527 Biennial Budget

DEPARTMENT	CODES	TITLES
	165	Department of Safety and Professional Services

DECISION ITEM	CODES	TITLES
	5011	Water Quality Support Through the Wisconsin Fund

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$840,000	\$840,000
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$840,000	\$840,000
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

2527 Biennial Budget

Department of Safety and Professional Services

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	5011 Water Quality Support Through the Wisconsin Fund				
02	Regulation of industry, safety and buildings				
	36 POWTS Replace & Rehab	\$840,000	\$840,000	0.00	0.00
	Regulation of industry, safety and buildings Sub Total	\$840,000	\$840,000	0.00	0.00
	Water Quality Support Through the Wisconsin Fund Sub Total	\$840,000	\$840,000	0.00	0.00
	Agency Total	\$840,000	\$840,000	0.00	0.00

Decision Item by Fund Source

2527 Biennial Budget

Department of Safety and Professional Services

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
5011 Water Quality Support Through the Wisconsin Fund					
PR	A	\$840,000	\$840,000	0.00	0.00
Water Quality Support Through the Wisconsin Fund Total		\$840,000	\$840,000	0.00	0.00
Agency Total		\$840,000	\$840,000	0.00	0.00

Decision Item (DIN) - 5020

Decision Item (DIN) Title - Maintaining Customer Service Center Staff Levels

NARRATIVE

The department requests authorization for 14.0 FTE permanent Office Operations Associate positions and ongoing funding of \$707,000 PR-O in FY 26 and \$938,700 PR-O in FY 27 to allow the department to meet the demand for licensed occupations and ensure the safety and economic wellbeing of the people of Wisconsin.

The citizens of Wisconsin need, expect, and deserve to reach someone when they reach out to the department for assistance. The customer service center's year-to-date average demand rate was approximately 4,700 calls, 3,100 support tickets, 450 live agent requests, and 1,200 emails each week. The Customer Service Center also processes changes to constituent license information, totaling approximately 230 each week. With the current combination of 6.0 FTE permanent, 6.0 FTE 2-year project, 2.0 LTE, and 15 ARPA funded contract staff the calls answered rate averages of 86 percent and triages or resolves 100 percent of support tickets and emails received to our general email box. With the lower staff count, the center's call answer rate was consistently around 40 percent which left 60 percent of callers to either leave a message or just abandon the call. Unfortunately, when the project positions and the ARPA funding expires, the customer experience is likely to return to the previously unacceptable levels. Adding 8.0 full-time equivalent positions, as well as making 6.0 project positions permanent, will maintain the current calls answered rate and improve the efficiency of the team through building greater institutional knowledge with a unified customer service center.

This request will be funded from revenue collected in s. 20.165(1)(g), general program operations, numeric 121 and s.20.165(2)(j), safety and building operations, numeric 221.

Decision Item by Line

2527 Biennial Budget

DEPARTMENT	CODES	TITLES
	165	Department of Safety and Professional Services

DECISION ITEM	CODES	TITLES
	5020	Maintaining Customer Service Center Staff Levels

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$496,400	\$661,900
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$208,900	\$278,600
06	Supplies and Services	\$1,700	(\$1,800)
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$707,000	\$938,700
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	14.00	14.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

2527 Biennial Budget

Department of Safety and Professional Services

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	5020 Maintaining Customer Service Center Staff Levels				
01	Professional regulation and administrative services				
	21 General program operations	\$707,000	\$938,700	11.20	11.20
	Professional regulation and administrative services Sub Total	\$707,000	\$938,700	11.20	11.20
02	Regulation of industry, safety and buildings				
	21 Safety and building operations	\$0	\$0	2.80	2.80
	Regulation of industry, safety and buildings Sub Total	\$0	\$0	2.80	2.80
	Maintaining Customer Service Center Staff Levels Sub Total	\$707,000	\$938,700	14.00	14.00
	Agency Total	\$707,000	\$938,700	14.00	14.00

Decision Item by Fund Source

2527 Biennial Budget

Department of Safety and Professional Services

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
5020 Maintaining Customer Service Center Staff Levels					
PR	S	\$707,000	\$938,700	14.00	14.00
Maintaining Customer Service Center Staff Levels Total		\$707,000	\$938,700	14.00	14.00
Agency Total		\$707,000	\$938,700	14.00	14.00

Decision Item (DIN) - 5021

Decision Item (DIN) Title - Credential Processing Staff

NARRATIVE

The department requests authorization for 10 FTE permanent positions and ongoing funding of \$659,600 PR-O in FY 26 and \$875,500 PR-O in FY 27 to ensure continuation of efficient and effective processing of license applications. The request would reestablish as permanent positions all 9.0 FTE expiring ARPA funded project License Permit Program Associate (LPPA) positions and 1.0 FTE expiring ARPA project Paralegal. Maintaining a proven level of staffing enables qualified professionals to get the credential they need to serve Wisconsin citizens.

DSPS issues over 110,000 new credentials and 400,000 renewals for over 245 professions each biennium. While technology has helped reduce processing time it has not eliminated the need for LPPAs. The LPPA position classification is the heart of credential processing and assists the public and DSPS staff by determine whether the applicant satisfies all requirements of statutes and administrative rules such as analyzing professional experience history for legitimacy and determining whether experience is appropriate for the application category. DSPS has 9.0 FTE APRA funded LPPA project positions since 2022 and through this experience has confirmed that maintaining these positions is critical for keeping application-to-issued credential times optimal.

The 1.0 FTE permanent Paralegal position will be responsible for coordinating the legal review for credential applications including researching legal and factual issues, managing application files, and communicating with applicants regarding application status. Legal reviews may include the following areas: convictions/criminal charges (CIB/FBI), predeterminations of conviction records, prior discipline (terminations, malpractice civil lawsuits), and out of state licenses (reciprocity). The paralegal position prepares files for attorney review and enables the applicant's file to move from the pending queue to a decision and ultimately their credential.

This request will be funded from revenue collected in s. 20.165(1)(g), general program operations numeric 121.

Decision Item by Line

2527 Biennial Budget

DEPARTMENT	CODES	TITLES
	165	Department of Safety and Professional Services

DECISION ITEM	CODES	TITLES
	5021	Credential Processing Staff

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$374,300	\$499,100
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$157,500	\$210,000
06	Supplies and Services	\$127,800	\$166,400
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$659,600	\$875,500
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	10.00	10.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

2527 Biennial Budget

Department of Safety and Professional Services

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	5021 Credential Processing Staff				
01	Professional regulation and administrative services				
	21 General program operations	\$659,600	\$875,500	10.00	10.00
	Professional regulation and administrative services Sub Total	\$659,600	\$875,500	10.00	10.00
	Credential Processing Staff Sub Total	\$659,600	\$875,500	10.00	10.00
	Agency Total	\$659,600	\$875,500	10.00	10.00

Decision Item by Fund Source

2527 Biennial Budget

Department of Safety and Professional Services

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
5021 Credential Processing Staff					
PR	S	\$659,600	\$875,500	10.00	10.00
Credential Processing Staff Total		\$659,600	\$875,500	10.00	10.00
Agency Total		\$659,600	\$875,500	10.00	10.00

Decision Item (DIN) - 5030

Decision Item (DIN) Title - Safe Pharmacies: Safe Citizens

NARRATIVE

The department requests ongoing funding of \$126,200 PR-O and 1.0 FTE permanent position in FY 26 and \$164,400 PR-0 and 1.0 FTE permanent position in FY 27 for a Pharmacy Practices Consultant to perform complex inspections of pharmacies, drug device manufacturers, home medical oxygen providers and wholesale distributors of prescription drugs required for initial licensure. Additional inspections are also required if there are material changes with an existing pharmacy or based on consumer complaints for misconduct or negligence. This position will support and safeguard the health, safety and welfare of Wisconsinites by ensuring that pharmacies and pharmacy-related establishments adhere to the statutes and regulations governing safe practices pertaining to administering, dispensing, supplying, or obtaining drugs.

The Pharmacy Examining Board unanimously supports hiring a pharmacy inspector which will improve the efficiency and content of pharmacy inspections, while limiting cost and risk. Pharmacy inspections have become more complex in the last decade due to the increase in specialized pharmacies, such as sterile compounding and nuclear pharmacies. The evolving nature of the types of pharmacies, as well as evolving pharmacy science and operations, continues to become more complex, challenging, and increasingly regulated at state and federal levels. Timely completion of these inspections protects Wisconsin citizens. A Pharmacy Practices Consultant will bring expertise and responsiveness to address approximately 80 pharmacy inspections and approximately 100 theft/loss reports annually, ensuring compliance with laws, regulations, standards, and practices.

This request will be funded from revenue collected in s. 20.165(1)(g), general program operations, numeric 121.

Decision Item by Line

2527 Biennial Budget

DEPARTMENT	CODES	TITLES
	165	Department of Safety and Professional Services
DECISION ITEM	CODES	TITLES
	5030	Safe Pharmacies: Safe Citizens

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$77,900	\$103,900
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$32,800	\$43,800
06	Supplies and Services	\$15,500	\$16,700
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$126,200	\$164,400
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	1.00	1.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

2527 Biennial Budget

Department of Safety and Professional Services

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	5030 Safe Pharmacies: Safe Citizens				
01	Professional regulation and administrative services				
	21 General program operations	\$126,200	\$164,400	1.00	1.00
	Professional regulation and administrative services Sub Total	\$126,200	\$164,400	1.00	1.00
	Safe Pharmacies: Safe Citizens Sub Total	\$126,200	\$164,400	1.00	1.00
	Agency Total	\$126,200	\$164,400	1.00	1.00

Decision Item by Fund Source

2527 Biennial Budget

Department of Safety and Professional Services

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
5030 Safe Pharmacies: Safe Citizens					
PR	S	\$126,200	\$164,400	1.00	1.00
Safe Pharmacies: Safe Citizens Total		\$126,200	\$164,400	1.00	1.00
Agency Total		\$126,200	\$164,400	1.00	1.00

Decision Item (DIN) - 5031

Decision Item (DIN) Title - Fighting Opioid Abuse in Wisconsin

NARRATIVE

The department requests ongoing funding of \$190,900 PR-O and 2.0 FTE permanent attorney positions in FY 26, and \$250,400 PR-O and 2.0 FTE permanent attorney positions in FY 27 to ensure that PDMP investigations receive adequate resources to prevent harm from unwarranted opioid prescribing.

Prescription Drug Monitoring Program (PDMP) cases are high priority, time sensitive, and labor intensive. The Controlled Substances Board (CSB) is legislatively mandated to address the issue of controlled substance abuse and is referring an increasing number of disciplinary cases to DSPS's legal team that focuses on health care issues. These cases typically involve allegations of widespread misconduct by a license holder. The requested attorney positions are needed to address the rise in opioid cases, which cannot be absorbed at current staffing levels. The requested attorneys will direct investigations, conduct discovery and depositions, negotiate resolutions, draft various pleadings and briefs, respond to various open record requests, participate in hearings, and take cases to hearing when appropriate and necessary. For each PDMP case, the assigned attorney, paralegal, and investigator map out a plan for obtaining information and its use. Each CSB referral generally involves compilation and review of 1,000's of pages of records that must be analyzed by both staff and the designated attorney.

This request will be funded from revenue collected in s. 20.165(1)(g), general program operations.

Decision Item by Line

2527 Biennial Budget

DEPARTMENT	CODES	TITLES
	165	Department of Safety and Professional Services

DECISION ITEM	CODES	TITLES
	5031	Fighting Opioid Abuse in Wisconsin

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$114,600	\$152,800
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$48,300	\$64,300
06	Supplies and Services	\$28,000	\$33,300
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$190,900	\$250,400
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	2.00	2.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

2527 Biennial Budget

Department of Safety and Professional Services

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	5031 Fighting Opioid Abuse in Wisconsin				
01	Professional regulation and administrative services				
	21 General program operations	\$190,900	\$250,400	2.00	2.00
	Professional regulation and administrative services Sub Total	\$190,900	\$250,400	2.00	2.00
	Fighting Opioid Abuse in Wisconsin Sub Total	\$190,900	\$250,400	2.00	2.00
	Agency Total	\$190,900	\$250,400	2.00	2.00

Decision Item by Fund Source

2527 Biennial Budget

Department of Safety and Professional Services

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
5031 Fighting Opioid Abuse in Wisconsin					
PR	S	\$190,900	\$250,400	2.00	2.00
Fighting Opioid Abuse in Wisconsin Total		\$190,900	\$250,400	2.00	2.00
Agency Total		\$190,900	\$250,400	2.00	2.00

Decision Item (DIN) - 5032

Decision Item (DIN) Title - Legal Support

NARRATIVE

The department requests 4.0 FTE permanent positions and ongoing funding totaling \$271,800 PR-O in FY 26 and 4.0 FTE permanent positions and funding totaling \$358,300 PR-O in FY 27 for the Division of Legal Services and Compliance (DLSC) Business Team to support the workforce and public safety in the state by increasing the speed and quality of compliance investigations and enforcement activities and lowering the number of pending cases.

The department requests 3.0 FTE Paralegal and 1.0 FTE Attorney positions for the DLSC Business Team to provide investigative and legal casework. Plans for investigations are mapped out by the attorney and implemented by the paralegals and consumer protection investigators. The Business Team's scope includes investigations related to Accountants, Architects, Athlete Agents, Auctioneers, Barbers and Cosmetologists, Designers, Professional Engineers, Funeral Directors, Geologists and Hydrologists, Home Inspectors, Interior Designers, Landscape Architects, Land Surveyors, Unarmed Combat Sports, Nursing Home Administrators, Private Detectives and Security Persons, Professional Employer Organizations, Real Estate Agents, Real Estate Appraisers, Soil Scientists, and Time Share Salespersons.

DLSC Business Team cases are often high priority, time sensitive, labor intensive, and may attract media attention. Additionally, certain professions such as Real Estate Appraisers, are the subject of Federal oversight and regular timeliness audits. Paralegals are instrumental in investigating these matters and assisting the attorneys in cases where prosecution is warranted. The requested paralegal positions are necessary to address the continued rise in business related complaint filings. The Business Team currently has approximately 950 pending cases, and the number of cases related to real estate appraisals has seen a notable increase of over 300% in the last four years. The longer a case sits without action, the more difficult it becomes to build a case. Everything is less current, and evidence is more difficult to gather because witnesses become unavailable and memories fade. The requested paralegal and attorney positions will provide for quicker turnaround time, with added accuracy and enhanced quality.

This request will be funded from revenue collected in s. 20.165(1)(g), general program operations, numeric 121.

Decision Item by Line

2527 Biennial Budget

DEPARTMENT	CODES	TITLES
	165	Department of Safety and Professional Services
DECISION ITEM	CODES	TITLES
	5032	Legal Support

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$154,000	\$205,300
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$64,800	\$86,400
06	Supplies and Services	\$53,000	\$66,600
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$271,800	\$358,300
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	4.00	4.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

2527 Biennial Budget

Department of Safety and Professional Services

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	5032 Legal Support				
01	Professional regulation and administrative services				
	21 General program operations	\$271,800	\$358,300	4.00	4.00
	Professional regulation and administrative services Sub Total	\$271,800	\$358,300	4.00	4.00
	Legal Support Sub Total	\$271,800	\$358,300	4.00	4.00
	Agency Total	\$271,800	\$358,300	4.00	4.00

Decision Item by Fund Source

2527 Biennial Budget

Department of Safety and Professional Services

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
5032 Legal Support					
PR	S	\$271,800	\$358,300	4.00	4.00
Legal Support Total		\$271,800	\$358,300	4.00	4.00
Agency Total		\$271,800	\$358,300	4.00	4.00

Decision Item (DIN) - 5040

Decision Item (DIN) Title - Technology Infrastructure Support

NARRATIVE

The department requests ongoing funding totaling \$811,800 PR-O in FY 26 and \$820,700 PR-O in FY 27 and one-time funding totaling \$149,400 PR-O in FY 26 and \$146,500 PR-O in FY 27 to support the increased costs for software, staffing, and equipment replacement of DSPS's current technology infrastructure.

Software/IT Service: The department requests ongoing funding of \$265,800 in FY 26 and \$274,700 in FY 27 for the cost to continue a variety of critical software subscriptions and maintenance that will see increases in the costs that support our website, digital wallet, call center, case management, and customer contact portals.

DET Staffing: The department requests ongoing funding of \$546,000 in FY 26 and \$546,000 in FY 27 to continue to support the services of three DET contracted staff that were approved with one-time funding in the enacted 2023-25 Budget. As new systems have been developed by third party vendors, DET has addressed growing application support needs of the organization. The requested DET contractors continue to address bug fixes, enhancements, and additional process improvements realized through automation for all DSPS's IT systems. They are essential to maintain a sufficient level of support for DSPS to utilize IT systems for effective delivery of services including system upgrades, data migrations and system integrations. Under 2013 WI Act 20, DSPS's information technology functions, positions and position incumbents, and associated expenditure authority were transferred from DSPS to the Department of Administration Division of Enterprise Technology (DET), and a model of assessing fees to DSPS was established for funding IT services.

Equipment: The department requests one-time funding of \$149,400 in FY 26 and \$146,500 in FY 27 for maintaining IT equipment for staff including laptops, monitors, docking stations and other peripheral devices within warrantee schedules. This reduces support time and ensures that staff have the right technology for their work.

This request will be funded from revenue collected in s.20.165(1)(g) general program operations, numeric 121.

Decision Item by Line

2527 Biennial Budget

DEPARTMENT	CODES	TITLES
	165	Department of Safety and Professional Services

DECISION ITEM	CODES	TITLES
	5040	Technology Infrastructure Support

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$811,800	\$820,700
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$149,400	\$146,500
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$961,200	\$967,200
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

2527 Biennial Budget

Department of Safety and Professional Services

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	5040 Technology Infrastructure Support				
01	Professional regulation and administrative services				
	21 General program operations	\$961,200	\$967,200	0.00	0.00
	Professional regulation and administrative services Sub Total	\$961,200	\$967,200	0.00	0.00
	Technology Infrastructure Support Sub Total	\$961,200	\$967,200	0.00	0.00
	Agency Total	\$961,200	\$967,200	0.00	0.00

Decision Item by Fund Source

2527 Biennial Budget

Department of Safety and Professional Services

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
5040 Technology Infrastructure Support					
PR	S	\$961,200	\$967,200	0.00	0.00
Technology Infrastructure Support Total		\$961,200	\$967,200	0.00	0.00
Agency Total		\$961,200	\$967,200	0.00	0.00

Decision Item (DIN) - 5041

Decision Item (DIN) Title - Data-Driven Decision Making and Business Intelligence

NARRATIVE

The department requests a 1.0 FTE permanent Research Analyst-Advanced position and ongoing funding of \$60,800 PR-0 in FY 26 and \$77,100 PR-0 in FY 27 to use data-driven information to improve internal processes and information dissemination for applicants, educational institutions, and employers.

With the automation of the DSPS's credentialing, enforcement and compliance processes, the agency has an opportunity to use the data gleaned from these systems to predict workforce trends, accelerate the pathway to licensure, and develop programs that will educate credential holders. In addition, data analysis supports decision making and provides transparency regarding agency operations. It also generates greater stakeholder engagement leading to agency accountability.

This position will harness data in the form of static and dynamic dashboards, graphs, maps, illustrations, charts, animations, and video will afford decision-makers and stakeholders' insights into successes, challenges, trends, goals and opportunities. In addition, this position will develop visual data representations to improve occupational licensing literacy among applicants, employers, higher education professionals, and other interest groups. This will improve the quality of applications by reducing avoidable errors in submissions and contributing to shorter credentialing turnaround times.

This request will be funded from revenue collected in s. 20.165(1)(g), general program operations, numeric 121, and (2)(j), safety and building operations, numeric 221.

Decision Item by Line

2527 Biennial Budget

DEPARTMENT	CODES	TITLES
	165	Department of Safety and Professional Services

DECISION ITEM	CODES	TITLES
	5041	Data-Driven Decision Making and Business Intelligence

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$42,000	\$56,000
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$17,800	\$23,700
06	Supplies and Services	\$1,000	(\$2,600)
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$60,800	\$77,100
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	1.00	1.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

2527 Biennial Budget

Department of Safety and Professional Services

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	5041 Data-Driven Decision Making and Business Intelligence				
01	Professional regulation and administrative services				
	21 General program operations	\$60,800	\$77,100	0.80	0.80
	Professional regulation and administrative services Sub Total	\$60,800	\$77,100	0.80	0.80
02	Regulation of industry, safety and buildings				
	21 Safety and building operations	\$0	\$0	0.20	0.20
	Regulation of industry, safety and buildings Sub Total	\$0	\$0	0.20	0.20
	Data-Driven Decision Making and Business Intelligence Sub Total	\$60,800	\$77,100	1.00	1.00
	Agency Total	\$60,800	\$77,100	1.00	1.00

Decision Item by Fund Source

2527 Biennial Budget

Department of Safety and Professional Services

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
5041 Data-Driven Decision Making and Business Intelligence					
PR	S	\$60,800	\$77,100	1.00	1.00
Data-Driven Decision Making and Business Intelligence Total		\$60,800	\$77,100	1.00	1.00
Agency Total		\$60,800	\$77,100	1.00	1.00

Decision Item (DIN) - 5050

Decision Item (DIN) Title - Lean Appropriation Structure

NARRATIVE

DSPS was created from the 2011 merger of two divisions of the Department of Commerce (Program 2) and the entire Department of Regulation and Licensing (Program 1). Some appropriation structures from this merger are not optimized for current operations. The requested technical/administrative change will have no fiscal impact and no material statutory effect on operations. It will benefit DSPS through a leaner appropriation structure that will streamline budgeting and fiscal processes.

Consolidation Program 1 Appropriations: DSPS requests to merge s.20.165(1)(hg) into s.20.165(1)(g). This merger would move revenue, expenditure authority, 4 FTE project, 14.56 FTE classified, and 3.15 FTE unclassified permanent positions from s.20.165(1)(hg) general program operations, to s.20.165(1)(g) general program operations. This would allow all health profession credentialing to take place under one appropriation. Core credentialing expenses such as technology, call center, and staff are shared but expenses and budget must currently be allocated between two appropriations, increasing business processes complexity. Revenues from fees for each profession are set under the fee study without regard to which appropriation they fall under.

Consolidation Program 2 Appropriations: DSPS requests to merge s.20.165(2)(kd) into s.20.165(2)(j). This merger would move expenditure authority, 9.75 FTE classified, and 3.50 FTE unclassified permanent positions from s.20.165(2)(kd) administrative services to s.20.165(2)(j) safety and building operations. Currently, Program 2 has an administrative appropriation, but Program 1 does not. DSPS provides administrative services that benefit both Programs 1 and 2. The Program 2 administrative appropriation unnecessarily increases budget and payment complexity.

The adoption of these proposals will reduce the complexity of business processes and increase the ease of budgeting. They will also allow for less complex account coding rubrics for fee collections in LicenseE, DSPS's credentialing IT application.

New Program 1 Appropriation: To provide parallel functional appropriations structures DSPS requests the creation of a Gifts and Grants appropriation for Program 1.

Decision Item by Line

2527 Biennial Budget

DEPARTMENT	CODES	TITLES
	165	Department of Safety and Professional Services
DECISION ITEM	CODES	TITLES
	5050	Lean Appropriation Structure

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$0	\$0
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

2527 Biennial Budget

Department of Safety and Professional Services

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	5050 Lean Appropriation Structure				
01	Professional regulation and administrative services				
	21 General program operations	\$3,933,400	\$3,892,900	21.71	21.71
	28 General program operations; medical examining board	(\$3,933,400)	(\$3,892,900)	(21.71)	(21.71)
	Professional regulation and administrative services Sub Total	\$0	\$0	0.00	0.00
02	Regulation of industry, safety and buildings				
	21 Safety and building operations	\$3,194,500	\$3,194,500	13.25	13.25
	35 Administrative services	(\$3,194,500)	(\$3,194,500)	(13.25)	(13.25)
	Regulation of industry, safety and buildings Sub Total	\$0	\$0	0.00	0.00
	Lean Appropriation Structure Sub Total	\$0	\$0	0.00	0.00
	Agency Total	\$0	\$0	0.00	0.00

Decision Item by Fund Source

2527 Biennial Budget

Department of Safety and Professional Services

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
5050 Lean Appropriation Structure					
PR	S	\$0	\$0	0.00	0.00
Lean Appropriation Structure Total		\$0	\$0	0.00	0.00
Agency Total		\$0	\$0	0.00	0.00

Decision Item (DIN) - 5060

Decision Item (DIN) Title - Supplies and Services Boost

NARRATIVE

The department requests ongoing funding of \$209,000 PR-O in both FY 26 and FY 27 to ensure that DSPS has sufficient budget authority to maintain operations and services.

Like other agencies DSPS continues to experience cost increases for services while scouring operations for cost saving activities. This funding request provides an opportunity for DSPS to both maintain service levels for internal and external customers including credentialing boards but also make one-time investments to improve credentialing operations.

This request will be funded from revenue collected in s. 20.165(1)(g), general program operations.

Decision Item by Line

2527 Biennial Budget

DEPARTMENT	CODES	TITLES
	165	Department of Safety and Professional Services

DECISION ITEM	CODES	TITLES
	5060	Supplies and Services Boost

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$209,000	\$209,000
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$209,000	\$209,000
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

2527 Biennial Budget

Department of Safety and Professional Services

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	5060 Supplies and Services Boost				
01	Professional regulation and administrative services				
	21 General program operations	\$209,000	\$209,000	0.00	0.00
	Professional regulation and administrative services Sub Total	\$209,000	\$209,000	0.00	0.00
	Supplies and Services Boost Sub Total	\$209,000	\$209,000	0.00	0.00
	Agency Total	\$209,000	\$209,000	0.00	0.00

Decision Item by Fund Source

2527 Biennial Budget

Department of Safety and Professional Services

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
5060 Supplies and Services Boost					
PR	S	\$209,000	\$209,000	0.00	0.00
Supplies and Services Boost Total		\$209,000	\$209,000	0.00	0.00
Agency Total		\$209,000	\$209,000	0.00	0.00

Decision Item (DIN) - 5100

Decision Item (DIN) Title - Inactive Boards

NARRATIVE

Per Wis. Stat. § 16.42(3), DSPS is required to submit with its budget request a decision item to eliminate any council, board, or commission that has not held a meeting since the preceding September 15, unless the council, board, or commission is required to exist under federal law. There are currently no councils, boards or commissions that meet these statutory criteria.

Decision Item by Line

2527 Biennial Budget

DEPARTMENT	CODES	TITLES
	165	Department of Safety and Professional Services

DECISION ITEM	CODES	TITLES
	5100	Inactive Boards

	Expenditure Items	1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
17	TOTAL	\$0	\$0
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	Agency Total				

Decision Item by Fund Source

Decision Item/Source of Funds	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
Agency Total				

ACT 201

Proposal under s. 16.42(4)(b): **0% change in each fiscal year**

FY: **FY26**
 Agency: **DSPS - 165**

Exclude: Federal
 Debt Service

Columns A-G were prepopulated for agencies to reflect state operations adjusted base and reductions agreed to by DOA and LFB. See Appendix H for instructions on how to complete these templates.

Proposed \$ and Proposed FTE columns reflect total agency proposed spending and positions for indicated fiscal year. These amounts should include standard budget adjustments (SBAs), any proposed reallocations or reductions to meet the target, and any other requests that the agency would want considered under this proposal.

Appropriations with zero dollars and zero FTEs are not loaded into the template. If you have any questions, contact your SBO analyst.

IF YOUR AGENCY PLANS TO TAKE THE SAME CUTS OVER BOTH YEARS, YOU SHOULD ONLY FILL OUT ONE GRID FOR 0% GROWTH AND ONE GRID FOR 5% REDUCTION, THEN CHANGE "FY26" TO "FY26 AND 27".

Agency	Appropriation		Fund Source	\$	FTE	(See Note 1) 0% Change Target	Proposed Budget 2025-26		Item Ref	Change from Adj Base		(See Note 2) Remove SBAs		Change from Adj Base after Removal of SBAs	
	Alpha	Numeric					Proposed \$	Proposed FTE		\$	FTE	\$	FTE	\$	FTE
165	1g	121	PR	\$11,687,900.00	76.94	\$0	\$12,097,900	76.94		\$410,000	0.00	(\$410,000)	-1.80	\$0	-1.80
165	1gm	136	PR	\$113,000.00	0.00	\$0	\$113,000			\$0	0.00	\$0	0.00	\$0	0.00
165	1hg	128	PR	\$3,952,100.00	24.11	\$0	\$3,925,900	24.11		(\$26,200)	0.00	\$26,200	-2.40	\$0	-2.40
165	1i	124	PR	\$1,470,400.00	6.15	\$0	\$1,480,300	6.15		\$9,900	0.00	(\$9,900)	0.00	\$0	0.00
165	1jm	120	PR	\$9,000.00	0.00	\$0	\$9,000			\$0	0.00	\$0	0.00	\$0	0.00
165	1jr	117	PR	\$824,600.00	6.60	\$0	\$837,900	6.60		\$13,300	0.00	(\$13,300)	0.00	\$0	0.00
165	1kc	138	PR	\$35,600.00	0.00	\$0	\$35,600			\$0	0.00	\$0	0.00	\$0	0.00
165	2ga	223	PR	\$21,000.00	0.00	\$0	\$21,000			\$0	0.00	\$0	0.00	\$0	0.00
165	2j	221	PR	\$23,110,900.00	122.34	\$0	\$23,305,900	122.34		\$195,000	0.00	(\$195,000)	-1.80	\$0	-1.80
165	2ka	231	PR	\$104,200.00	1.30	\$0	\$108,300	1.30		\$4,100	0.00	(\$4,100)	0.00	\$0	0.00
165	2kd	235	PR	\$3,150,900.00	13.25	\$0	\$3,198,000	13.25		\$47,100	0.00	(\$47,100)	0.00	\$0	0.00
165	2La	226	PR	\$817,300.00	5.50	\$0	\$826,200	5.50		\$8,900	0.00	(\$8,900)	0.00	\$0	0.00
Totals				\$45,296,900.00	256.19	\$0	\$45,959,000	256.19		\$662,100	0.00	(\$662,100)	-6.00	\$0	-6.00

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.

Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = \$0

Difference = **\$0**

Should equal \$0

Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency

- 1
- 2
- 3

ACT 201

Proposal under s. 16.42(4)(b): **5% change in each fiscal year**

FY: **FY26**
 Agency: **DSPS - 165**

Exclude: Federal
 Debt Service

Columns A-G were prepopulated for agencies to reflect state operations adjusted base and reductions agreed to by DOA and LFB. See Appendix H for instructions on how to complete these templates.

Proposed \$ and Proposed FTE columns reflect total agency proposed spending and positions for indicated fiscal year. These amounts should include standard budget adjustments (SBAs), any proposed reallocations or reductions to meet the target, and any other requests that the agency would want considered under this proposal.

Appropriations with zero dollars and zero FTEs are not loaded into the template. If you have any questions, contact your SBO analyst.

IF YOUR AGENCY PLANS TO TAKE THE SAME CUTS OVER BOTH YEARS, YOU SHOULD ONLY FILL OUT ONE GRID FOR 0% GROWTH AND ONE GRID FOR 5% REDUCTION, THEN CHANGE "FY26" TO "FY26 AND 27".

Agency	Appropriation		Fund Source	\$	FTE	(See Note 1)	Proposed Budget 2025-26		Item Ref	Change from Adj Base		(See Note 2)	Change from Adj Base after Removal of SBAs		
	Alpha	Numeric				5% Change Target	Proposed \$	Proposed FTE		\$	FTE	Remove SBAs	\$	FTE	
165	1g	121	PR	\$11,687,900.00	76.94	(\$584,400)	\$11,352,000	76.94		(\$335,900)	0.00	(\$410,000)	-1.80	(\$745,900)	-1.80
165	1gm	136	PR	\$113,000.00	0.00	(\$5,700)	\$113,000	0.00		\$0	0.00	\$0	0.00	\$0	0.00
165	1hg	128	PR	\$3,952,100.00	24.11	(\$197,600)	\$3,735,900	24.11		(\$216,200)	0.00	\$26,200	-2.40	(\$190,000)	-2.40
165	1i	124	PR	\$1,470,400.00	6.15	(\$73,500)	\$1,480,300	6.15		\$9,900	0.00	(\$9,900)	0.00	\$0	0.00
165	1jm	120	PR	\$9,000.00	0.00	(\$500)	\$9,000	0.00		\$0	0.00	\$0	0.00	\$0	0.00
165	1jr	117	PR	\$824,600.00	6.60	(\$41,200)	\$837,900	6.60		\$13,300	0.00	(\$13,300)	0.00	\$0	0.00
165	1kc	138	PR	\$35,600.00	0.00	(\$1,800)	\$35,600	0.00		\$0	0.00	\$0	0.00	\$0	0.00
165	2ga	223	PR	\$21,000.00	0.00	(\$1,100)	\$21,000	0.00		\$0	0.00	\$0	0.00	\$0	0.00
165	2j	221	PR	\$23,110,900.00	122.34	(\$1,155,500)	\$22,144,200	122.34		(\$966,700)	0.00	(\$195,000)	-1.80	(\$1,161,700)	-1.80
165	2ka	231	PR	\$104,200.00	1.30	(\$5,200)	\$108,300	1.30		\$4,100	0.00	(\$4,100)	0.00	\$0	0.00
165	2kd	235	PR	\$3,150,900.00	13.25	(\$157,500)	\$3,030,700	13.25		(\$120,200)	0.00	(\$47,100)	0.00	(\$167,300)	0.00
165	2La	226	PR	\$817,300.00	5.50	(\$40,900)	\$826,200	5.50		\$8,900	0.00	(\$8,900)	0.00	\$0	0.00
Totals				\$45,296,900.00	256.19	(\$2,264,900)	\$43,694,100	256.19		(\$1,602,800)	0.00	(\$662,100)	-6.00	(\$2,264,900)	-6.00

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.

Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = (\$2,264,900)

Difference = \$0
 Should equal \$0

Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency

- 1 Reduction in supplies and services expenditures intended for IT system hardware, software, support and maintenance necessary to realize the full potential and capabilities of critical operating system upgrades.
- 2
- 3

ACT 201

Proposal under s. 16.42(4)(b): **0% change in each fiscal year**

FY: **FY27**
 Agency: **DSPS - 165**

Exclude: Federal
 Debt Service

Columns A-G were prepopulated for agencies to reflect state operations adjusted base and reductions agreed to by DOA and LFB. See Appendix H for instructions on how to complete these templates.

Proposed \$ and Proposed FTE columns reflect total agency proposed spending and positions for indicated fiscal year. These amounts should include standard budget adjustments (SBAs), any proposed reallocations or reductions to meet the target, and any other requests that the agency would want considered under this proposal.

Appropriations with zero dollars and zero FTEs are not loaded into the template. If you have any questions, contact your SBO analyst.

IF YOUR AGENCY PLANS TO TAKE THE SAME CUTS OVER BOTH YEARS, YOU SHOULD ONLY FILL OUT ONE GRID FOR 0% GROWTH AND ONE GRID FOR 5% REDUCTION, THEN CHANGE "FY26" TO "FY26 AND 27".

Agency	Appropriation		Fund Source	\$	FTE	(See Note 1)	Proposed Budget 2026-27		Item Ref	Change from Adj Base		(See Note 2)	Change from Adj Base after Removal of SBAs		
	Alpha	Numeric				0% Change Target	Proposed \$	Proposed FTE		\$	FTE	Remove SBAs	\$	FTE	
165	1g	121	PR	\$11,687,900.00	76.94	\$0	\$12,068,500	76.94		\$380,600	0.00	(\$380,600)	-1.80	\$0	-1.80
165	1gm	136	PR	\$113,000.00	0.00	\$0	\$113,000	0.00		\$0	0.00	\$0	0.00	\$0	0.00
165	1hg	128	PR	\$3,952,100.00	24.11	\$0	\$3,886,700	24.11		(\$65,400)	0.00	\$65,400	-2.40	\$0	-2.40
165	1i	124	PR	\$1,470,400.00	6.15	\$0	\$1,480,300	6.15		\$9,900	0.00	(\$9,900)	0.00	\$0	0.00
165	1jm	120	PR	\$9,000.00	0.00	\$0	\$9,000	0.00		\$0	0.00	\$0	0.00	\$0	0.00
165	1jr	117	PR	\$824,600.00	6.60	\$0	\$837,900	6.60		\$13,300	0.00	(\$13,300)	0.00	\$0	0.00
165	1kc	138	PR	\$35,600.00	0.00	\$0	\$35,600	0.00		\$0	0.00	\$0	0.00	\$0	0.00
165	2ga	223	PR	\$21,000.00	0.00	\$0	\$21,000	0.00		\$0	0.00	\$0	0.00	\$0	0.00
165	2j	221	PR	\$23,110,900.00	122.34	\$0	\$23,276,500	122.34		\$165,600	0.00	(\$165,600)	-1.80	\$0	-1.80
165	2ka	231	PR	\$104,200.00	1.30	\$0	\$108,300	1.30		\$4,100	0.00	(\$4,100)	0.00	\$0	0.00
165	2kd	235	PR	\$3,150,900.00	13.25	\$0	\$3,198,000	13.25		\$47,100	0.00	(\$47,100)	0.00	\$0	0.00
165	2La	226	PR	\$817,300.00	5.50	\$0	\$826,200	5.50		\$8,900	0.00	(\$8,900)	0.00	\$0	0.00
Totals				\$45,296,900.00	256.19	\$0	\$45,861,000	256.19		\$564,100	0.00	(\$564,100)	-6.00	\$0	-6.00

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.

Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = \$0

Difference = \$0
 Should equal \$0

Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency

- 1
- 2
- 3

ACT 201

Proposal under s. 16.42(4)(b): **5% change in each fiscal year**

FY: **FY27**
 Agency: **DSPS - 165**

Exclude: Federal
 Debt Service

Columns A-G were prepopulated for agencies to reflect state operations adjusted base and reductions agreed to by DOA and LFB. See Appendix H for instructions on how to complete these templates.

Proposed \$ and Proposed FTE columns reflect total agency proposed spending and positions for indicated fiscal year. These amounts should include standard budget adjustments (SBAs), any proposed reallocations or reductions to meet the target, and any other requests that the agency would want considered under this proposal.

Appropriations with zero dollars and zero FTEs are not loaded into the template. If you have any questions, contact your SBO analyst.

IF YOUR AGENCY PLANS TO TAKE THE SAME CUTS OVER BOTH YEARS, YOU SHOULD ONLY FILL OUT ONE GRID FOR 0% GROWTH AND ONE GRID FOR 5% REDUCTION, THEN CHANGE "FY26" TO "FY26 AND 27".

Agency	Appropriation		Fund Source	\$	FTE	(See Note 1)	Proposed Budget 2026-27		Item Ref	Change from Adj Base		(See Note 2)	Change from Adj Base after Removal of SBAs		
	Alpha	Numeric				5% Change Target	Proposed \$	Proposed FTE		\$	FTE	Remove SBAs	\$	FTE	
165	1g	121	PR	\$11,687,900.00	76.94	(\$584,400)	\$11,322,600	76.94		(\$365,300)	0.00	(\$380,600)	-1.80	(\$745,900)	-1.80
165	1gm	136	PR	\$113,000.00	0.00	(\$5,700)	\$113,000	0.00		\$0	0.00	\$0	0.00	\$0	0.00
165	1hg	128	PR	\$3,952,100.00	24.11	(\$197,600)	\$3,696,700	24.11		(\$255,400)	0.00	\$65,400	-2.40	(\$190,000)	-2.40
165	1i	124	PR	\$1,470,400.00	6.15	(\$73,500)	\$1,480,300	6.15		\$9,900	0.00	(\$9,900)	0.00	\$0	0.00
165	1jm	120	PR	\$9,000.00	0.00	(\$500)	\$9,000	0.00		\$0	0.00	\$0	0.00	\$0	0.00
165	1jr	117	PR	\$824,600.00	6.60	(\$41,200)	\$837,900	6.60		\$13,300	0.00	(\$13,300)	0.00	\$0	0.00
165	1kc	138	PR	\$35,600.00	0.00	(\$1,800)	\$35,600	0.00		\$0	0.00	\$0	0.00	\$0	0.00
165	2ga	223	PR	\$21,000.00	0.00	(\$1,100)	\$21,000	0.00		\$0	0.00	\$0	0.00	\$0	0.00
165	2j	221	PR	\$23,110,900.00	122.34	(\$1,155,500)	\$22,114,800	122.34		(\$996,100)	0.00	(\$165,600)	-1.80	(\$1,161,700)	-1.80
165	2ka	231	PR	\$104,200.00	1.30	(\$5,200)	\$108,300	1.30		\$4,100	0.00	(\$4,100)	0.00	\$0	0.00
165	2kd	235	PR	\$3,150,900.00	13.25	(\$157,500)	\$3,030,700	13.25		(\$120,200)	0.00	(\$47,100)	0.00	(\$167,300)	0.00
165	2La	226	PR	\$817,300.00	5.50	(\$40,900)	\$826,200	5.50		\$8,900	0.00	(\$8,900)	0.00	\$0	0.00
Totals				\$45,296,900.00	256.19	(\$2,264,900)	\$43,596,100	256.19		(\$1,700,800)	0.00	(\$564,100)	-6.00	(\$2,264,900)	-6.00

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.

Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = (\$2,264,900)

Difference = \$0
 Should equal \$0

Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency

- 1 Reduction in supplies and services expenditures intended for IT system hardware, software, support and maintenance necessary to realize the full potential and capabilities of critical operating system upgrades.
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