

PUBLIC SERVICE COMMISSION

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY25 Adjusted Base	FY26 Recommended	% Change Over FY25	FY27 Recommended	% Change Over FY26
GPR	0	422,000,000	0.0	0	-100.0
PR-F	3,628,700	6,513,400	79.5	6,027,600	-7.5
PR-O	23,023,100	23,823,600	3.5	24,045,700	0.9
SEG-S	2,000,000	2,000,000	0.0	2,000,000	0.0
SEG-O	6,603,100	6,647,200	0.7	6,647,200	0.0
TOTAL	35,254,900	460,984,200	1,207.6	38,720,500	-91.6

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY25 Adjusted Base	FY26 Recommended	FTE Change Over FY25	FY27 Recommended	FTE Change Over FY26
PR-F	48.75	46.75	-2.00	39.75	-7.00
PR-O	140.00	138.00	-2.00	138.00	0.00
SEG-O	4.00	4.00	0.00	4.00	0.00
TOTAL	192.75	188.75	-4.00	181.75	-7.00

AGENCY DESCRIPTION

The commission is an independent utility regulatory agency dedicated to serving the public interest. The commission works to ensure that, in the absence of competition, safe, reliable, affordable and environmentally responsible service is provided to utility customers. The types of utilities regulated include electricity, natural gas, water, combined water and sewer utilities, and certain aspects of local telephone service. More than 1,100 utilities are under the agency's jurisdiction. Most of these entities must obtain commission approval before changing rates or service terms, issuing stocks or bonds, or undertaking major construction projects such as power plants, water wells, natural gas distribution facilities and electricity transmission lines. The commission also administers a wide variety of grant programs related to broadband infrastructure, essential telecommunication services and energy innovation.

The commission is composed of three full-time commissioners who decide the cases brought to the commission for changes in utility operations and rates, and for construction projects after a complete and thorough review of all the records compiled in the case, including public comments. Commissioners are appointed by the Governor with the advice and consent of the Senate for staggered six-year terms. One of these commissioners is appointed chairperson by the Governor for a two-year term. The commissioners' office, under the direction of the chairperson, oversees all staff-related activities.

Public Service Commission

Consistent with its commitment to quality management principles, the commission is organized along regulatory and programmatic lines into four operating divisions: Division of Business Operations and Office Management; Division of Digital Access, Consumer and Environmental Affairs; Division of Energy Regulation and Analysis; and Division of Water Utility Regulation and Analysis. Commission staff consists of auditors, accountants, engineers, rate analysts, attorneys, planners, research analysts, economists, consumer analysts and specialists, and paraprofessional and administrative support personnel. These experts work in an advisory role to the commissioners.

The primary function of the Office of the Commissioner of Railroads is to serve as the quasi-judicial agency that determines the public safety and convenience at over 4,800 rail-highway crossings in Wisconsin. The office also retains authority over the rates and services of intrastate water carriers. The office is attached to the commission for administrative purposes.

The office conducts formal investigations and public hearings based on the petition of a highway authority (including the Department of Transportation), local government, railroad or water carrier, or on the commissioner's own motion. At the end of an investigation, and public hearing if required, the commissioner issues an order on such matters as establishing a new crossing, closing a crossing, altering a crossing, repairing a rough crossing, correcting drainage issues, allowing exemptions for clearances and, most often, installing warning devices. The commissioner's orders are legally binding. The establishment of new crossings, closure of crossings and alteration of crossings all require the commissioner's approval beforehand as does the right to operate as a water carrier.

The office oversees a federal and state funding program that fully funds approximately 12 signal installations per year. The office allocates funding under a signal maintenance program which funds up to 50 percent of the cost of maintaining signal equipment at about 1,900 rail-highway crossings.

MISSION

The mission of the commission is to ensure safe, reliable, affordable and environmentally responsible utility services and equitable access to telecommunications and broadband services.

The primary mission of the Office of the Commissioner of Railroads is to ensure public safety and convenience in matters involving railroads, especially at rail-highway crossings, through a judiciary process. To fulfill its mission, the office investigates the adequacy of warning devices and the safety of the crossing itself, conducts hearings and issues legally binding orders regarding some 4,800 rail-highway crossings located throughout the state.

Public Service Commission

PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Program 1: Regulation of Public Utilities

Goal: Ensure safe, reliable, affordable and environmentally responsible energy and water services are provided to Wisconsin's citizens and businesses.

Objective/Activity: Ensure reasonably priced water service is provided to consumers by efficiently processing requests for water rate adjustments under s. 196.20, Wisconsin Statutes, and under the Simplified Rate Case process.

Objective/Activity: Ensure that water, electric and gas rate cases in Wisconsin are completed within 200 days of filing.

Objective/Activity: Ensure water and electric utility construction cases are processed within statutory time lines.

Objective/Activity: Ensure the safety of natural gas pipelines in Wisconsin by monitoring compliance with state and federal regulations through inspection and investigation activities.

Objective/Activity: Ensure that utility customers are not paying costs unrelated to the provision of retail utility service by completing an audit of every holding company once every three years.

Goal: Meet consumers' changing needs in Wisconsin's dynamic and competitive utility industry environment.

Objective/Activity: Thoroughly investigate, resolve and respond to consumer complaints from utility customers in a timely manner.

Objective/Activity: Facilitate consumers' access to competitive telecommunications providers by reviewing and approving Interconnection Agreements (ICAs) and arbitrating or mediating ICAs when providers cannot negotiate one.

Goal: Foster innovative, cost-effective and fiscally responsible water utility administration.

Objective/Activity: Actively engage and educate municipal utilities on the proper administration of utilities.

Objective/Activity: Perform timely outreach to financially troubled water utilities.

Goal: Continue to identify and address telecommunication needs of low-income households, those residing in high-rate areas of the state and customers with disabilities.

Objective/Activity: Meet demand for purchases of special telecommunications equipment by efficiently processing applications and promptly providing vouchers to approved, eligible disabled persons.

Objective/Activity: Ensure full telecommunications accessibility to citizens who are deaf, hard-of-hearing, deaf-blind and speech-disabled by holding regular Telecommunications Relay Service Council meetings to understand program challenges and successes.

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Program 2: Office of the Commissioner of Railroads

Goal: Protect the public by assuring safe rail-highway crossings are maintained in Wisconsin.

Objective/Activity: Improve the safety of rail-highway crossings in Wisconsin by enforcing compliance with state and federal regulations through inspection and investigation activities.

Objective/Activity: Improve the safety of rail-highway crossings in Wisconsin by participating in rail safety promotion activities.

Objective/Activity: Improve public safety at rail-highway crossings by maintaining a signal installation program that schedules signal projects several years in advance.

Objective/Activity: Improve public safety at rail-highway crossings by maintaining a signal maintenance program that provides funds for maintaining active warning devices.

Program 3: Affiliated Grant Programs

Goal: Foster the expansion, adoption and use of broadband technologies in Wisconsin.

Objective/Activity: Update the Wisconsin broadband map twice per year.

Goal: Ensure quality broadband, essential telecommunication services and energy innovation are provided in Wisconsin by facilitating the development and administration of related grant programs.

Objective/Activity: Improve the likelihood of successful grant programs by working with grant recipients to ensure grant projects are successfully completed by the end of the grant performance period.

PERFORMANCE MEASURES

2023 AND 2024 GOALS AND ACTUALS

Prog. No.	Performance Measure	Goal 2023	Actual 2023	Goal 2024	Actual 2024
1.	Average time noncontested water rate cases were processed from filing date of application.	200 days	166 days	200 days	170 days
1.	Percent of water Simplified Rate Cases processed within 45 days from application to Final Decision.	90%	100%	90%	100%
1.	Percent of water construction cases where a decision is issued within statutorily-required time lines.	100%	100%	100%	99%
1.	Average number of gas pipeline inspection days per inspector. ¹	85 days	90 days	85 days	89 days
1.	Average time noncontested electric and gas rate cases were processed from filing date of application.	200 days	251 days	200 days	208 days
1.	Percent of holding companies audited within the last three years.	100%	100%	100%	100%

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Prog. No.	Performance Measure	Goal 2023	Actual 2023	Goal 2024	Actual 2024
1.	Percent of electric and natural gas construction cases where a decision is issued within statutorily-required time lines.	100%	100%	100%	100%
1.	Percent of inquiries and complaints acknowledged within 24 hours.	90%	98%	90%	98%
1.	Percent of telecommunications interconnection agreement reviews completed within 45 days.	85%	97%	85%	96%
1.	Percent of complaints with an informal determination provided within 25 days from the date the utility has provided a complete response.	80%	91%	80%	97%
1.	Number of training and outreach sessions, news articles, etc., commission staff provide to water utility staff and stakeholders.	20	26	20	25
1.	Average time to process applications for Telecommunications Equipment Purchase Program (TEPP) vouchers.	30 days	9 days	30 days	9 days
1.	Number of Telecommunications Relay Service Council meetings.	2	2	2	2
1.	Average time to identify and contact financially troubled water utilities, as measured from annual report filing date to commission letter filing date.	150 days	149 days	150 days	142 days
1., 3.	Percent of grant awards for all commission grant programs that are completed by the date indicated in the grant agreement.	100%	69%	100%	68%
2.	Number of unique crossing investigations and inspections completed each year.	450	409	450	199
2.	Percent of signal cases investigated within 90 days of notice issued.	90%	90%	90%	73%
2.	Percent of follow-up investigations (i.e., rechecks) conducted within 180 days of completion date.	90%	85%	90%	98%
2.	Percent of signal notices issued within 45 days.	80%	95%	80%	86%
2.	Percent of complaints of an informal, nondocketed nature responded to within 30 days.	85%	100%	85%	94%
2.	Number of external rail safety promotion activities and events conducted by office staff, including speaking engagements at rail safety meetings and conferences.	4	11	4	11

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Prog. No.	Performance Measure	Goal 2023	Actual 2023	Goal 2024	Actual 2024
2.	Allocate signal project funding expenditure for fiscal year.	2026	2026	2027	2027
2.	Number of highway-rail closure hearings and orders issued each year.	1	5	1	6
3.	Number of updates to Wisconsin's broadband map.	2	2	2	2

Note: Based on fiscal year, unless noted.

¹Based on calendar year.

2025, 2026 AND 2027 GOALS

Prog. No.	Performance Measure	Goal 2025	Goal 2026	Goal 2027
1.	Average time noncontested water rate cases were processed from filing date of application.	200 days	200 days	200 days
1.	Percent of water Simplified Rate Cases processed within 45 days from application to Final Decision.	90%	90%	90%
1.	Percent of water construction cases where a decision is issued within statutorily-required time lines.	100%	100%	100%
1.	Average number of gas pipeline inspection days per inspector. ¹	85 days	85 days	85 days
1.	Average time noncontested electric and gas rate cases were processed from filing date of application.	200 days	200 days	200 days
1.	Percent of holding companies audited within the last three years.	100%	100%	100%
1.	Percent of electric and natural gas construction cases where a decision is issued within statutorily-required time lines.	100%	100%	100%
1.	Percent of inquiries and complaints acknowledged within 24 hours.	90%	90%	90%
1.	Percent of telecommunications interconnection agreement reviews completed within 45 days.	85%	85%	85%
1.	Percent of complaints with an informal determination provided within 25 days from the date the utility has provided a complete response.	80%	80%	80%

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Prog. No.	Performance Measure	Goal 2025	Goal 2026	Goal 2027
1.	Number of training and outreach sessions, news articles, etc., commission staff provide to water utility staff and stakeholders.	20	20	20
1.	Average time to process applications for TEPP vouchers.	30 days	30 days	30 days
1.	Number of Telecommunications Relay Service Council meetings.	2	2	2
1.	Average time to identify and contact financially troubled water utilities, as measured from annual report filing date to commission letter filing date.	150 days	150 days	150 days
1., 3.	Percent of grant awards for all commission grant programs that are completed by the date indicated in the grant agreement.	100%	100%	100%
2.	Number of unique crossing investigations and inspections completed each year.	450	450	450
2.	Percent of signal cases investigated within 90 days of notice issued.	90%	90%	90%
2.	Percent of follow-up investigations (i.e., rechecks) conducted within 180 days of completion date.	90%	90%	90%
2.	Percent of signal notices issued within 45 days.	80%	80%	80%
2.	Percent of complaints of an informal and nondocketed nature responded to within 30 days.	85%	85%	85%
2.	Number of external rail safety promotion activities and events conducted by office staff, including speaking engagements at rail safety meetings and conferences.	4	4	4
2.	Allocate signal project funding expenditure for fiscal year.	2028	2029	2030
2.	Conduct rail corridor study to identify crossing closure candidates.	1	1	1
3.	Number of updates to Wisconsin's broadband mapping resources.	2	2	2

Note: Based on fiscal year, unless noted.

¹Based on calendar year.

PUBLIC SERVICE COMMISSION

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. Broadband Expansion Grant Program Funding
2. Broadband Customer Protections
3. Energy Innovation Grant Program
4. RePowering Brownfields Pilot Program
5. Focus on Energy Program Expansion
6. Securitization of Retiring Power Plants
7. Energy Improvements Low-Cost Debt Financing
8. Nuclear Power Plant Feasibility Study
9. Enhanced Electricity Resource Planning
10. Certificates of Public Convenience and Necessity Final Action Extension
11. Intervenor Compensation Funding
12. Lead Service Line Grant Assistance
13. Water Utility Regulation Staffing
14. Assessment System Replacement
15. Information Technology Resources
16. Office of the Commissioner of Railroads Administrative Functions
17. Agency Tribal Liaison
18. Standard Budget Adjustments

Public Service Commission

**Table 1
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY24	ADJUSTED BASE FY25	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY26	FY27	FY26	FY27
GENERAL PURPOSE REVENUE	\$0.0	\$0.0	\$0.0	\$0.0	\$422,000.0	\$0.0
State Operations	0.0	0.0	0.0	0.0	1,000.0	0.0
Aids to Ind. & Org.	0.0	0.0	0.0	0.0	421,000.0	0.0
FEDERAL REVENUE (1)	\$19,480.9	\$3,628.7	\$6,513.4	\$6,027.6	\$6,513.4	\$6,027.6
State Operations	19,480.9	3,628.7	6,513.4	6,027.6	6,513.4	6,027.6
PROGRAM REVENUE (2)	\$18,177.8	\$23,023.1	\$23,955.0	\$23,968.7	\$23,823.6	\$24,045.7
State Operations	17,777.0	22,480.6	23,205.0	23,218.7	23,073.6	23,295.7
Aids to Ind. & Org.	400.8	542.5	750.0	750.0	750.0	750.0
SEGREGATED REVENUE (3)	\$17,766.3	\$8,603.1	\$8,647.2	\$8,647.2	\$8,647.2	\$8,647.2
State Operations	389.9	663.1	707.2	707.2	707.2	707.2
Aids to Ind. & Org.	17,376.4	7,940.0	7,940.0	7,940.0	7,940.0	7,940.0
TOTALS - ANNUAL	\$55,425.0	\$35,254.9	\$39,115.6	\$38,643.5	\$460,984.2	\$38,720.5
State Operations	37,647.8	26,772.4	30,425.6	29,953.5	31,294.2	30,030.5
Aids to Ind. & Org.	17,777.2	8,482.5	8,690.0	8,690.0	429,690.0	8,690.0

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

**Table 2
Department Position Summary by Funding Source (in FTE positions)**

	ADJUSTED BASE FY25	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY26	FY27	FY26	FY27
FEDERAL REVENUE (1)	48.75	46.75	39.75	46.75	39.75
State Operations	48.75	46.75	39.75	46.75	39.75
PROGRAM REVENUE (2)	140.00	140.00	140.00	138.00	138.00
State Operations	140.00	140.00	140.00	138.00	138.00
SEGREGATED REVENUE (3)	4.00	4.00	4.00	4.00	4.00
State Operations	4.00	4.00	4.00	4.00	4.00
TOTALS - ANNUAL	192.75	190.75	183.75	188.75	181.75
State Operations	192.75	190.75	183.75	188.75	181.75

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

Public Service Commission

**Table 3
Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY24	ADJUSTED BASE FY25	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY26	FY27	FY26	FY27
1. Regulation of public utilities	\$40,188.7	\$31,913.6	\$35,642.0	\$35,169.9	\$36,277.0	\$36,013.3
2. Office of the commissioner of railroads	\$650.4	\$678.2	\$766.4	\$766.4	\$0.0	\$0.0
3. Affiliated grant programs	\$14,585.9	\$2,663.1	\$2,707.2	\$2,707.2	\$424,707.2	\$2,707.2
TOTALS	\$55,425.0	\$35,254.9	\$39,115.6	\$38,643.5	\$460,984.2	\$38,720.5

**Table 4
Department Position Summary by Program (in FTE positions)**

	ADJUSTED BASE FY25	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY26	FY27	FY26	FY27
1. Regulation of public utilities	182.75	180.75	173.75	184.75	177.75
2. Office of the commissioner of railroads	6.00	6.00	6.00	0.00	0.00
3. Affiliated grant programs	4.00	4.00	4.00	4.00	4.00
TOTALS	192.75	190.75	183.75	188.75	181.75

Public Service Commission

1. Broadband Expansion Grant Program Funding

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	400,000,000	0.00	0	0.00
TOTAL	0	0.00	0	0.00	400,000,000	0.00	0	0.00

The Governor recommends providing a significant one-time investment of GPR in a continuing appropriation in the broadband expansion program to meet the state's broadband needs in remote and hard-to-serve locations that will not be addressed with federal funds.

2. Broadband Customer Protections

The Governor recommends modifying current law to protect broadband customers by requiring broadband service providers to meet certain service requirements, including prohibiting a broadband service provider from denying service to residential customers on the basis of race or income. The Governor also recommends providing funding and position authority at the Department of Agriculture, Trade and Consumer Protection for the implementation of the new protections. See Department of Agriculture, Trade and Consumer Protection, Item #33.

3. Energy Innovation Grant Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	20,000,000	0.00	0	0.00
TOTAL	0	0.00	0	0.00	20,000,000	0.00	0	0.00

The Governor recommends providing funding to support the continuation of the Energy Innovation Grant program to ensure organizations from different sectors can invest in projects related to energy efficiency, renewable energy, energy storage and energy planning.

4. RePowering Brownfields Pilot Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	1,000,000	0.00	0	0.00
TOTAL	0	0.00	0	0.00	1,000,000	0.00	0	0.00

The Governor recommends creating a pilot program at the commission to assist developers and electric providers with the cost of developing renewable energy infrastructure on brownfield sites.

Public Service Commission

5. Focus on Energy Program Expansion

The Governor recommends modifying current law to allow the commission to double the funds available to the Focus on Energy program to 2.4 percent of each utility's annual operating revenues. The Governor also recommends modifying current law to allow energy storage projects for residential customers to qualify for the Focus on Energy program.

6. Securitization of Retiring Power Plants

The Governor recommends modifying current law to allow utilities to securitize the entire remaining unpaid balance of a retiring power plant, in addition to the unpaid balance of pollution control equipment.

7. Energy Improvements Low-Cost Debt Financing

The Governor recommends modifying current law to allow utilities to offer inclusive on-bill, low-cost debt financing of energy improvements for customers.

8. Nuclear Power Plant Feasibility Study

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	1,000,000	0.00	0	0.00
TOTAL	0	0.00	0	0.00	1,000,000	0.00	0	0.00

The Governor recommends providing funding for the commission to conduct a nuclear power plant feasibility study.

9. Enhanced Electricity Resource Planning

The Governor recommends requiring electric utilities with owned generation to submit biennial integrated resource plans that evaluate the utility's ability to meet long-term electricity demand and its planned approach to integrate clean energy into its portfolio. The Governor also recommends modifying the framework of the commission's biennial Strategic Energy Assessment to integrate utility-specific, long-term electricity resource planning.

10. Certificates of Public Convenience and Necessity Final Action Extension

The Governor recommends modifying current law to allow the commission chairperson to grant an additional 180-day extension before taking final action on a project's certificate of public convenience and necessity.

Public Service Commission

11. Intervenor Compensation Funding

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	207,500	0.00	207,500	0.00	207,500	0.00	207,500	0.00
TOTAL	207,500	0.00	207,500	0.00	207,500	0.00	207,500	0.00

The Governor recommends providing additional expenditure authority to ensure there is sufficient financial assistance for organizations that choose to become intervenors in a commission proceeding.

12. Lead Service Line Grant Assistance

The Governor recommends modifying current law to allow utilities to provide financial assistance in the form of 100 percent grant funding for the replacement of lead service lines for property owners.

13. Water Utility Regulation Staffing

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	247,100	3.00	329,400	3.00
TOTAL	0	0.00	0	0.00	247,100	3.00	329,400	3.00

The Governor recommends providing expenditure and position authority to meet the growing demands of water utility construction dockets, trainings and other regulatory activities.

14. Assessment System Replacement

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	321,400	0.00	428,600	0.00
TOTAL	0	0.00	0	0.00	321,400	0.00	428,600	0.00

The Governor recommends providing one-time funding to develop a new assessment system with enhanced data collection and reporting capability.

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15. Information Technology Resources

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	293,800	0.00	293,800	0.00	293,800	0.00	293,800	0.00
SEG-O	6,200	0.00	6,200	0.00	6,200	0.00	6,200	0.00
TOTAL	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00

The Governor recommends providing expenditure authority for server replacement and cybersecurity software costs.

16. Office of the Commissioner of Railroads Administrative Functions

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	-766,400	-6.00	-766,400	-6.00
TOTAL	0	0.00	0	0.00	-766,400	-6.00	-766,400	-6.00

The Governor recommends transferring the administrative attachment of the Office of the Commissioner of Railroads from the commission to the Department of Transportation. See Department of Transportation, Item #29.

17. Agency Tribal Liaison

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	66,500	1.00	85,400	1.00
TOTAL	0	0.00	0	0.00	66,500	1.00	85,400	1.00

The Governor recommends creating a position that will be dedicated to working with tribal nations in the state. The position will coordinate with the Department of Administration's Director of Native American Affairs. See Department of Administration, Item #45; Department of Agriculture, Trade and Consumer Protection, Item #38; Department of Corrections, Item #42; Department of Justice, Item #14; Department of Natural Resources, Item #74; Department of Tourism, Item #9; and Department of Workforce Development, Item #31.

Public Service Commission

18. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY26		FY27		FY26		FY27	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-F	2,884,700	-2.00	2,398,900	-9.00	2,884,700	-2.00	2,398,900	-9.00
PR-O	380,600	0.00	394,300	0.00	380,600	0.00	394,300	0.00
SEG-O	37,900	0.00	37,900	0.00	37,900	0.00	37,900	0.00
TOTAL	3,303,200	-2.00	2,831,100	-9.00	3,303,200	-2.00	2,831,100	-9.00

The Governor recommends adjusting the commission's base budget for: (a) turnover reduction (-\$328,800 in each year); (b) removal of noncontinuing elements from the base (-\$144,100 and -2.0 FTE positions in FY26 and -\$629,900 and -9.0 FTE positions in FY27); (c) full funding of continuing position salaries and fringe benefits (\$3,777,100 in each year); (d) reclassifications and semiautomatic pay progression (\$13,700 in FY27); and (e) full funding of lease and directed moves costs (-\$1,000 in each year).

