

STATEWIDE BUDGET AND
POSITION SUMMARIES

AGENCY BUDGET SUMMARIES

Table 1
State Budget Summary by Funding Source (in thousands of dollars)

	ACTUAL FY22	ADJUSTED BASE FY23	AGENCY REQUEST FY24	AGENCY REQUEST FY25	GOVERNOR'S RECOMMENDATION FY24	GOVERNOR'S RECOMMENDATION FY25
GENERAL PURPOSE REVENUE	\$18,354,140.3	\$19,665,667.9	\$20,808,233.2	\$22,147,564.2	\$24,227,525.3	\$23,934,929.7
State Operations	4,465,110.9	4,673,758.1	5,005,383.2	5,220,680.8	5,403,873.3	5,314,593.5
Local Assistance	9,436,145.5	9,870,705.2	10,677,530.6	11,534,517.6	11,817,368.4	11,990,690.9
Aids to Ind. & Org.	4,452,883.9	5,121,204.6	5,125,319.4	5,392,365.8	7,006,283.6	6,629,645.3
FEDERAL REVENUE (1)	\$17,721,066.0	\$12,761,158.8	\$14,960,871.3	\$15,114,640.9	\$15,551,696.5	\$15,626,912.6
State Operations	6,522,061.7	3,249,491.7	3,385,151.8	3,363,261.8	3,467,999.0	3,460,844.4
Local Assistance	2,269,074.1	1,446,255.6	1,673,705.4	1,672,682.3	1,638,310.4	1,637,406.4
Aids to Ind. & Org.	8,929,930.1	8,065,411.5	9,902,014.1	10,078,696.8	10,445,387.1	10,528,661.8
PROGRAM REVENUE (2)	\$7,131,478.2	\$7,133,630.5	\$7,455,003.3	\$7,385,524.6	\$7,573,848.6	\$7,444,701.3
State Operations	5,438,909.8	5,470,484.0	5,687,707.6	5,696,142.9	5,799,941.9	5,751,436.8
Local Assistance	87,134.4	76,192.4	75,161.1	75,161.1	77,073.6	76,672.2
Aids to Ind. & Org.	1,605,434.1	1,586,954.1	1,692,134.6	1,614,220.6	1,696,833.1	1,616,592.3
SEGREGATED REVENUE (3)	\$4,200,713.0	\$4,604,622.3	\$4,445,176.6	\$4,208,639.4	\$4,727,804.6	\$4,664,985.5
State Operations	1,950,187.6	1,971,425.2	2,014,660.7	2,025,444.9	2,173,214.8	2,329,865.1
Local Assistance	1,468,158.2	1,341,296.7	1,424,665.3	1,425,174.5	1,483,991.4	1,553,938.4
Aids to Ind. & Org.	782,367.3	1,291,900.4	1,005,850.6	758,020.0	1,070,598.4	781,182.0
TOTALS - ANNUAL	\$47,407,397.5	\$44,165,079.5	\$47,669,284.4	\$48,856,369.1	\$52,080,875.0	\$51,671,529.1
State Operations	18,376,270.1	15,365,159.0	16,092,903.3	16,305,530.4	16,845,029.0	16,856,739.8
Local Assistance	13,260,512.1	12,734,449.9	13,851,062.4	14,707,535.5	15,016,743.8	15,258,707.9
Aids to Ind. & Org.	15,770,615.4	16,065,470.6	17,725,318.7	17,843,303.2	20,219,102.2	19,556,081.4

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

Statewide

**Table 2
Statewide Position Summary by Funding Source (in FTE positions)**

	ADJUSTED BASE FY23	AGENCY REQUEST FY24	FY25	GOVERNOR'S RECOMMENDATION FY24	FY25
GENERAL PURPOSE REVENUE	35,613.81	35,735.54	35,740.41	35,952.51	35,982.41
State Operations	35,545.03	35,664.76	35,669.63	35,873.31	35,903.21
Local Assistance	0.40	2.40	2.40	2.40	2.40
Aids to Ind. & Org.	68.38	68.38	68.38	76.80	76.80
FEDERAL REVENUE (1)	10,978.93	10,866.68	10,578.48	10,888.16	10,589.96
State Operations	10,593.89	10,552.64	10,269.44	10,575.12	10,279.92
Local Assistance	23.60	21.60	19.60	20.60	20.60
Aids to Ind. & Org.	361.44	292.44	289.44	292.44	289.44
PROGRAM REVENUE (2)	21,477.32	21,601.16	21,603.49	21,933.16	21,993.99
State Operations	21,471.56	21,593.85	21,596.18	21,924.85	21,985.68
Local Assistance	0.00	1.55	1.55	2.55	2.55
Aids to Ind. & Org.	5.76	5.76	5.76	5.76	5.76
SEGREGATED REVENUE (3)	4,846.40	4,860.40	4,860.40	5,013.65	5,166.65
State Operations	4,840.55	4,854.55	4,854.55	5,007.80	5,160.80
Local Assistance	1.00	1.00	1.00	1.00	1.00
Aids to Ind. & Org.	4.85	4.85	4.85	4.85	4.85
TOTALS - ANNUAL	72,916.46	73,063.78	72,782.78	73,787.48	73,733.01
State Operations	72,451.03	72,665.80	72,389.80	73,381.08	73,329.61
Local Assistance	25.00	26.55	24.55	26.55	26.55
Aids to Ind. & Org.	440.43	371.43	368.43	379.85	376.85

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

Statewide

**Table 3
Statewide Budget Summary by Functional Area (in thousands of dollars)**

Functional Area	ACTUAL FY22	ADJUSTED BASE FY23	AGENCY REQUEST FY24	AGENCY REQUEST FY25	GOVERNOR'S RECOMMENDATION FY24	GOVERNOR'S RECOMMENDATION FY25
100. Commerce Functional Area	659,264.8	571,756.5	620,498.4	622,378.3	1,570,153.1	712,809.5
200. Education Functional Area	16,055,410.2	15,840,417.3	16,848,394.3	17,922,257.2	17,018,376.4	17,965,434.4
300. Environmental Resources Functional Area	4,286,099.7	3,903,785.1	4,125,830.7	4,133,372.2	4,752,822.9	4,452,033.4
400. Human Relations and Resources Functional Area	19,573,144.7	18,973,762.3	21,101,023.8	21,187,784.7	22,405,337.9	22,416,445.9
500. General Executive Functions Functional Area	3,417,617.8	1,452,579.4	1,496,841.3	1,518,285.4	2,502,323.9	1,632,757.3
600. Judicial Functional Area	154,648.3	163,325.6	168,840.2	169,146.9	167,277.8	166,608.8
700. Legislative Functional Area	81,702.9	92,298.3	92,503.0	92,687.8	92,926.2	93,174.0
800. General Appropriations Functional Area	3,179,509.0	3,167,155.0	3,215,352.7	3,210,456.6	3,571,656.8	4,232,265.8
TOTALS - ANNUAL	\$47,407,397.5	\$44,165,079.5	\$47,669,284.4	\$48,856,369.1	\$52,080,875.0	\$51,671,529.1

**Table 4
Statewide Position Summary by Functional Area (in FTE positions)**

Functional Area	ADJUSTED BASE FY23	AGENCY REQUEST FY24	AGENCY REQUEST FY25	GOVERNOR'S RECOMMENDATION FY24	GOVERNOR'S RECOMMENDATION FY25
100. Commerce Functional Area	1,368.55	1,438.55	1,438.55	1,513.05	1,512.05
200. Education Functional Area	37,485.24	37,414.01	37,414.01	37,438.51	37,440.54
300. Environmental Resources Functional Area	5,880.84	5,872.84	5,871.84	5,959.34	5,958.34
400. Human Relations and Resources Functional Area	22,569.93	22,607.23	22,399.23	23,046.83	23,064.33
500. General Executive Functions Functional Area	3,980.58	4,079.58	4,007.58	4,187.18	4,115.18
600. Judicial Functional Area	853.35	863.60	863.60	861.60	861.60
700. Legislative Functional Area	777.97	787.97	787.97	780.97	780.97
800. General Appropriations Functional Area	0.00	0.00	0.00	0.00	0.00
TOTALS - ANNUAL	72,916.46	73,063.78	72,782.78	73,787.48	73,733.01

Statewide

**Summary of All Funds Appropriations
Governor's Recommendations - FY24**

	FY23 Base	FY24 Recommended	Change From Base (Amt)	Change Percent
Administration	924,167,000	1,928,186,000	1,004,019,000	108.6
Aging and Long-Term Care, Board on	3,818,300	4,140,500	322,200	8.4
Agriculture, Trade and Consumer Protection	110,422,800	145,933,700	35,510,900	32.2
Budget Stabilization Fund	0	0	0	0.0
Building Commission	41,733,800	46,378,500	4,644,700	11.1
Child Abuse and Neglect Prevention Board	3,243,200	7,548,800	4,305,600	132.8
Children and Families	1,457,302,000	1,734,915,400	277,613,400	19.0
Circuit Courts	115,971,300	118,081,100	2,109,800	1.8
Corrections	1,472,134,400	1,541,350,300	69,215,900	4.7
Court of Appeals	12,384,500	11,983,200	-401,300	-3.2
District Attorneys	61,315,700	72,559,700	11,244,000	18.3
Educational Communications Board	20,905,400	21,467,500	562,100	2.7
Elections Commission	6,078,700	7,843,400	1,764,700	29.0
Employee Trust Funds	52,744,800	57,636,300	4,891,500	9.3
Employment Relations Commission	1,029,400	1,395,900	366,500	35.6
Environmental Improvement Program	13,487,000	211,509,300	198,022,300	1,468.2
Ethics Commission	1,541,400	1,827,700	286,300	18.6
Financial Institutions	19,329,300	26,049,200	6,719,900	34.8
Fox River Navigational System Authority	125,400	125,400	0	0.0
Governor, Office of the	4,358,200	4,530,400	172,200	4.0
Health and Educational Facilities Authority	0	0	0	0.0
Health Services	15,152,943,900	17,636,197,200	2,483,253,300	16.4
Higher Educational Aids Board	150,438,900	162,093,300	11,654,400	7.7
Historical Society	31,316,200	42,165,100	10,848,900	34.6
Insurance, Office of the Commissioner of	283,511,300	319,045,000	35,533,700	12.5
Investment Board	102,731,100	102,731,100	0	0.0
Judicial Commission	352,800	351,700	-1,100	-0.3
Judicial Council	0	0	0	0.0
Justice	158,719,500	198,315,000	39,595,500	24.9
Kickapoo Reserve Management Board	1,044,800	1,031,700	-13,100	-1.3
Labor and Industry Review Commission	2,875,600	3,052,300	176,700	6.1
Legislature	92,298,300	92,926,200	627,900	0.7
Lieutenant Governor, Office of the	485,100	498,200	13,100	2.7
Lower Wisconsin State Riverway Board	263,000	266,000	3,000	1.1
Medical College of Wisconsin	11,115,900	21,982,000	10,866,100	97.8
Military Affairs	145,355,800	236,060,800	90,705,000	62.4
Miscellaneous Appropriations	195,234,200	221,494,000	26,259,800	13.5
Natural Resources	567,425,900	708,511,400	141,085,500	24.9
People with Developmental Disabilities, Board for	1,721,400	1,668,300	-53,100	-3.1
Program Supplements	332,100	143,537,000	143,204,900	43,121.0
Public Defender Board	114,656,100	134,946,900	20,290,800	17.7
Public Instruction	8,234,211,500	9,214,413,600	980,202,100	11.9
Public Lands, Board of Commissioners of	1,699,800	1,864,100	164,300	9.7
Public Service Commission	33,130,800	786,882,800	753,752,000	2,275.1
Revenue	243,698,800	261,594,700	17,895,900	7.3
Safety and Professional Services	61,055,300	73,891,500	12,836,200	21.0
Secretary of State	288,100	485,100	197,000	68.4
Shared Revenue and Tax Relief	2,929,854,900	3,160,247,300	230,392,400	7.9
State Fair Park Board	22,756,300	21,800,200	-956,100	-4.2
Supreme Court	34,617,000	36,861,800	2,244,800	6.5
Technical College System Board	618,022,100	660,660,200	42,638,100	6.9
Tourism	18,287,700	75,855,900	57,568,200	314.8
Transportation	3,303,151,300	3,755,523,200	452,371,900	13.7
Treasurer, State	130,300	180,000	49,700	38.1
University of Wisconsin System	6,774,407,300	6,894,094,700	119,687,400	1.8
Veterans Affairs	142,889,900	157,695,600	14,805,700	10.4
Wisconsin Artistic Endowment Foundation	0	1,500,000	1,500,000	0.0
Wisconsin Economic Development Corporation	41,550,700	196,550,700	155,000,000	373.0
Wisconsin Housing and Economic Development	0	100,000,000	100,000,000	0.0
Workforce Development	370,413,200	710,438,100	340,024,900	91.8
TOTALS	44,165,079,500	52,080,875,000	7,915,795,500	17.9

Statewide

**Summary of All Funds Appropriations
Governor's Recommendations - FY25**

	FY24 Recommended	FY25 Recommended	Change From FY24 (Amt)	Change Percent
Administration	1,928,186,000	1,055,590,600	-872,595,400	-45.3
Aging and Long-Term Care, Board on	4,140,500	4,199,100	58,600	1.4
Agriculture, Trade and Consumer Protection	145,933,700	147,024,900	1,091,200	0.7
Budget Stabilization Fund	0	0	0	0.0
Building Commission	46,378,500	99,825,400	53,446,900	115.2
Child Abuse and Neglect Prevention Board	7,548,800	7,548,800	0	0.0
Children and Families	1,734,915,400	1,943,069,100	208,153,700	12.0
Circuit Courts	118,081,100	117,207,300	-873,800	-0.7
Corrections	1,541,350,300	1,569,133,300	27,783,000	1.8
Court of Appeals	11,983,200	12,005,500	22,300	0.2
District Attorneys	72,559,700	74,449,000	1,889,300	2.6
Educational Communications Board	21,467,500	21,267,400	-200,100	-0.9
Elections Commission	7,843,400	7,443,500	-399,900	-5.1
Employee Trust Funds	57,636,300	62,423,600	4,787,300	8.3
Employment Relations Commission	1,395,900	1,500,100	104,200	7.5
Environmental Improvement Program	211,509,300	11,329,500	-200,179,800	-94.6
Ethics Commission	1,827,700	1,827,700	0	0.0
Financial Institutions	26,049,200	25,535,200	-514,000	-2.0
Fox River Navigational System Authority	125,400	125,400	0	0.0
Governor, Office of the	4,530,400	4,530,400	0	0.0
Health and Educational Facilities Authority	0	0	0	0.0
Health Services	17,636,197,200	17,658,754,000	22,556,800	0.1
Higher Educational Aids Board	162,093,300	168,044,100	5,950,800	3.7
Historical Society	42,165,100	40,834,900	-1,330,200	-3.2
Insurance, Office of the Commissioner of	319,045,000	322,529,200	3,484,200	1.1
Investment Board	102,731,100	102,731,100	0	0.0
Judicial Commission	351,700	352,400	700	0.2
Judicial Council	0	0	0	0.0
Justice	198,315,000	211,344,900	13,029,900	6.6
Kickapoo Reserve Management Board	1,031,700	1,031,700	0	0.0
Labor and Industry Review Commission	3,052,300	3,052,300	0	0.0
Legislature	92,926,200	93,174,000	247,800	0.3
Lieutenant Governor, Office of the	498,200	498,200	0	0.0
Lower Wisconsin State Riverway Board	266,000	266,000	0	0.0
Medical College of Wisconsin	21,982,000	21,440,300	-541,700	-2.5
Military Affairs	236,060,800	189,387,500	-46,673,300	-19.8
Miscellaneous Appropriations	221,494,000	222,091,900	597,900	0.3
Natural Resources	708,511,400	626,506,500	-82,004,900	-11.6
People with Developmental Disabilities, Board for	1,668,300	1,668,300	0	0.0
Program Supplements	143,537,000	332,100	-143,204,900	-99.8
Public Defender Board	134,946,900	136,956,500	2,009,600	1.5
Public Instruction	9,214,413,600	10,094,557,500	880,143,900	9.6
Public Lands, Board of Commissioners of	1,864,100	1,881,400	17,300	0.9
Public Service Commission	786,882,800	38,598,500	-748,284,300	-95.1
Revenue	261,594,700	258,176,600	-3,418,100	-1.3
Safety and Professional Services	73,891,500	75,797,200	1,905,700	2.6
Secretary of State	485,100	500,300	15,200	3.1
Shared Revenue and Tax Relief	3,160,247,300	3,910,016,400	749,769,100	23.7
State Fair Park Board	21,800,200	21,773,800	-26,400	-0.1
Supreme Court	36,861,800	37,043,600	181,800	0.5
Technical College System Board	660,660,200	655,660,200	-5,000,000	-0.8
Tourism	75,855,900	32,272,500	-43,583,400	-57.5
Transportation	3,755,523,200	3,780,501,800	24,978,600	0.7
Treasurer, State	180,000	197,400	17,400	9.7
University of Wisconsin System	6,894,094,700	6,960,630,000	66,535,300	1.0
Veterans Affairs	157,695,600	158,711,700	1,016,100	0.6
Wisconsin Artistic Endowment Foundation	1,500,000	3,000,000	1,500,000	100.0
Wisconsin Economic Development Corporation	196,550,700	81,550,700	-115,000,000	-58.5
Wisconsin Housing and Economic Development	100,000,000	0	-100,000,000	-100.0
Workforce Development	710,438,100	593,627,800	-116,810,300	-16.4
TOTALS	52,080,875,000	51,671,529,100	-409,345,900	-0.8

Statewide

**Summary of All Funds Positions
Governor's Recommendations - FY24**

	FY23 Base	FY24 Recommended	Change From Base (FTE)
Administration	1,459.78	1,544.78	85.00
Aging and Long-Term Care, Board on	44.50	47.50	3.00
Agriculture, Trade and Consumer Protection	641.29	658.79	17.50
Budget Stabilization Fund	0.00	0.00	0.00
Building Commission	0.00	0.00	0.00
Child Abuse and Neglect Prevention Board	7.00	7.00	0.00
Children and Families	821.67	811.67	-10.00
Circuit Courts	543.00	551.00	8.00
Corrections	10,261.52	10,256.12	-5.40
Court of Appeals	75.50	75.50	0.00
District Attorneys	544.90	586.70	41.80
Educational Communications Board	54.18	54.18	0.00
Elections Commission	32.00	42.00	10.00
Employee Trust Funds	275.20	291.20	16.00
Employment Relations Commission	6.00	9.00	3.00
Environmental Improvement Program	0.00	0.00	0.00
Ethics Commission	8.00	8.00	0.00
Financial Institutions	141.54	144.04	2.50
Fox River Navigational System Authority	0.00	0.00	0.00
Governor, Office of the	37.25	37.25	0.00
Health and Educational Facilities Authority	0.00	0.00	0.00
Health Services	6,589.92	6,982.92	393.00
Higher Educational Aids Board	10.00	14.00	4.00
Historical Society	177.70	182.70	5.00
Insurance, Office of the Commissioner of	134.83	172.33	37.50
Investment Board	290.00	290.00	0.00
Judicial Commission	2.00	2.00	0.00
Judicial Council	0.00	0.00	0.00
Justice	747.84	772.34	24.50
Kickapoo Reserve Management Board	4.00	4.00	0.00
Labor and Industry Review Commission	18.70	18.70	0.00
Legislature	777.97	780.97	3.00
Lieutenant Governor, Office of the	5.00	5.00	0.00
Lower Wisconsin State Riverway Board	2.00	2.00	0.00
Medical College of Wisconsin	0.00	0.00	0.00
Military Affairs	604.00	617.50	13.50
Miscellaneous Appropriations	0.00	0.00	0.00
Natural Resources	2,553.43	2,570.43	17.00
People with Developmental Disabilities, Board for	7.00	7.00	0.00
Program Supplements	0.00	0.00	0.00
Public Defender Board	682.85	732.85	50.00
Public Instruction	654.00	659.00	5.00
Public Lands, Board of Commissioners of	9.50	10.50	1.00
Public Service Commission	161.75	169.25	7.50
Revenue	1,178.00	1,219.60	41.60
Safety and Professional Services	242.14	321.64	79.50
Secretary of State	2.00	4.00	2.00
Shared Revenue and Tax Relief	0.00	0.00	0.00
State Fair Park Board	47.00	47.00	0.00
Supreme Court	232.85	233.10	0.25
Technical College System Board	55.00	55.00	0.00
Tourism	34.00	41.50	7.50
Transportation	3,287.41	3,341.41	54.00
Treasurer, State	1.00	2.00	1.00
University of Wisconsin System	36,534.36	36,473.63	-60.73
Veterans Affairs	1,242.43	1,252.93	10.50
Wisconsin Artistic Endowment Foundation	0.00	0.00	0.00
Wisconsin Economic Development Corporation	0.00	0.00	0.00
Wisconsin Housing and Economic Development	0.00	0.00	0.00
Workforce Development	1,674.45	1,677.45	3.00
TOTALS	72,916.46	73,787.48	871.02

Statewide

**Summary of All Funds Positions
Governor's Recommendations - FY25**

	FY24 Recommended	FY25 Recommended	Change From FY24 (FTE)
Administration	1,544.78	1,535.78	-9.00
Aging and Long-Term Care, Board on	47.50	47.50	0.00
Agriculture, Trade and Consumer Protection	658.79	658.79	0.00
Budget Stabilization Fund	0.00	0.00	0.00
Building Commission	0.00	0.00	0.00
Child Abuse and Neglect Prevention Board	7.00	7.00	0.00
Children and Families	811.67	808.67	-3.00
Circuit Courts	551.00	551.00	0.00
Corrections	10,256.12	10,263.12	7.00
Court of Appeals	75.50	75.50	0.00
District Attorneys	586.70	546.70	-40.00
Educational Communications Board	54.18	54.18	0.00
Elections Commission	42.00	42.00	0.00
Employee Trust Funds	291.20	291.20	0.00
Employment Relations Commission	9.00	9.00	0.00
Environmental Improvement Program	0.00	0.00	0.00
Ethics Commission	8.00	8.00	0.00
Financial Institutions	144.04	144.04	0.00
Fox River Navigational System Authority	0.00	0.00	0.00
Governor, Office of the	37.25	37.25	0.00
Health and Educational Facilities Authority	0.00	0.00	0.00
Health Services	6,982.92	6,903.42	-79.50
Higher Educational Aids Board	14.00	14.00	0.00
Historical Society	182.70	182.70	0.00
Insurance, Office of the Commissioner of	172.33	172.33	0.00
Investment Board	290.00	290.00	0.00
Judicial Commission	2.00	2.00	0.00
Judicial Council	0.00	0.00	0.00
Justice	772.34	765.34	-7.00
Kickapoo Reserve Management Board	4.00	4.00	0.00
Labor and Industry Review Commission	18.70	18.70	0.00
Legislature	780.97	780.97	0.00
Lieutenant Governor, Office of the	5.00	5.00	0.00
Lower Wisconsin State Riverway Board	2.00	2.00	0.00
Medical College of Wisconsin	0.00	0.00	0.00
Military Affairs	617.50	613.50	-4.00
Miscellaneous Appropriations	0.00	0.00	0.00
Natural Resources	2,570.43	2,569.43	-1.00
People with Developmental Disabilities, Board for	7.00	7.00	0.00
Program Supplements	0.00	0.00	0.00
Public Defender Board	732.85	669.85	-63.00
Public Instruction	659.00	659.00	0.00
Public Lands, Board of Commissioners of	10.50	10.50	0.00
Public Service Commission	169.25	169.25	0.00
Revenue	1,219.60	1,219.60	0.00
Safety and Professional Services	321.64	320.64	-1.00
Secretary of State	4.00	4.00	0.00
Shared Revenue and Tax Relief	0.00	0.00	0.00
State Fair Park Board	47.00	47.00	0.00
Supreme Court	233.10	233.10	0.00
Technical College System Board	55.00	55.00	0.00
Tourism	41.50	41.50	0.00
Transportation	3,341.41	3,341.41	0.00
Treasurer, State	2.00	2.00	0.00
University of Wisconsin System	36,473.63	36,475.66	2.03
Veterans Affairs	1,252.93	1,252.93	0.00
Wisconsin Artistic Endowment Foundation	0.00	0.00	0.00
Wisconsin Economic Development Corporation	0.00	0.00	0.00
Wisconsin Housing and Economic Development	0.00	0.00	0.00
Workforce Development	1,677.45	1,821.45	144.00
TOTALS	73,787.48	73,733.01	-54.47

Statewide

**Summary of GPR Appropriations
Governor's Recommendations - FY24**

	FY23 Base	FY24 Recommended	Change From Base (Amt)	Change Percent
Administration	328,630,200	1,255,525,500	926,895,300	282.0
Aging and Long-Term Care, Board on	1,710,500	1,907,300	196,800	11.5
Agriculture, Trade and Consumer Protection	30,837,100	55,863,600	25,026,500	81.2
Budget Stabilization Fund	0	0	0	0.0
Building Commission	40,148,200	44,443,100	4,294,900	10.7
Child Abuse and Neglect Prevention Board	995,000	5,145,000	4,150,000	417.1
Children and Families	504,827,800	682,124,500	177,296,700	35.1
Circuit Courts	115,738,600	117,848,400	2,109,800	1.8
Corrections	1,345,065,800	1,400,801,100	55,735,300	4.1
Court of Appeals	12,384,500	11,983,200	-401,300	-3.2
District Attorneys	56,624,900	66,197,900	9,573,000	16.9
Educational Communications Board	5,834,200	5,965,900	131,700	2.3
Elections Commission	4,869,500	6,516,900	1,647,400	33.8
Employee Trust Funds	32,500	27,900	-4,600	-14.2
Employment Relations Commission	883,800	1,250,300	366,500	41.5
Environmental Improvement Program	6,487,000	205,509,300	199,022,300	3,068.0
Ethics Commission	1,013,700	1,192,700	179,000	17.7
Financial Institutions	0	2,000,000	2,000,000	0.0
Governor, Office of the	4,358,200	4,530,400	172,200	4.0
Health and Educational Facilities Authority	0	0	0	0.0
Health Services	4,450,053,700	4,670,204,600	220,150,900	4.9
Higher Educational Aids Board	148,621,500	160,251,800	11,630,300	7.8
Historical Society	22,077,000	28,153,100	6,076,100	27.5
Insurance, Office of the Commissioner of	34,233,200	23,715,900	-10,517,300	-30.7
Judicial Commission	352,800	351,700	-1,100	-0.3
Judicial Council	0	0	0	0.0
Justice	79,016,100	113,908,900	34,892,800	44.2
Labor and Industry Review Commission	152,600	165,800	13,200	8.7
Legislature	89,851,800	90,401,800	550,000	0.6
Lieutenant Governor, Office of the	485,100	498,200	13,100	2.7
Medical College of Wisconsin	10,868,400	21,734,500	10,866,100	100.0
Military Affairs	33,901,500	88,038,100	54,136,600	159.7
Miscellaneous Appropriations	162,941,200	189,201,000	26,259,800	16.1
Natural Resources	94,500,100	187,879,400	93,379,300	98.8
People with Developmental Disabilities, Board for	129,000	134,800	5,800	4.5
Program Supplements	332,100	94,240,300	93,908,200	28,277.1
Public Defender Board	113,150,900	133,466,100	20,315,200	18.0
Public Instruction	7,225,881,800	8,190,432,800	964,551,000	13.3
Public Lands, Board of Commissioners of	1,647,100	1,811,400	164,300	10.0
Public Service Commission	0	751,750,000	751,750,000	0.0
Revenue	192,630,300	198,190,900	5,560,600	2.9
Shared Revenue and Tax Relief	2,551,048,500	2,727,749,300	176,700,800	6.9
State Fair Park Board	1,660,300	1,229,800	-430,500	-25.9
Supreme Court	18,231,100	18,100,700	-130,400	-0.7
Technical College System Board	579,933,100	623,024,900	43,091,800	7.4
Tourism	6,487,000	73,166,800	66,679,800	1,027.9
Transportation	87,559,900	150,277,200	62,717,300	71.6
Treasurer, State	0	0	0	0.0
University of Wisconsin System	1,238,072,200	1,266,299,200	28,227,000	2.3
Veterans Affairs	1,749,900	1,778,800	28,900	1.7
Wisconsin Economic Development Corporation	4,550,700	157,050,700	152,500,000	3,351.1
Wisconsin Housing and Economic Development	0	100,000,000	100,000,000	0.0
Workforce Development	55,107,500	295,483,800	240,376,300	436.2
TOTALS	19,665,667,900	24,227,525,300	4,561,857,400	23.2

Statewide

**Summary of GPR Appropriations
Governor's Recommendations - FY25**

	FY24 Recommended	FY25 Recommended	Change From FY24 (Amt)	Change Percent
Administration	1,255,525,500	420,865,900	-834,659,600	-66.5
Aging and Long-Term Care, Board on	1,907,300	1,935,600	28,300	1.5
Agriculture, Trade and Consumer Protection	55,863,600	56,160,600	297,000	0.5
Budget Stabilization Fund	0	0	0	0.0
Building Commission	44,443,100	96,718,100	52,275,000	117.6
Child Abuse and Neglect Prevention Board	5,145,000	5,145,000	0	0.0
Children and Families	682,124,500	839,206,200	157,081,700	23.0
Circuit Courts	117,848,400	116,974,600	-873,800	-0.7
Corrections	1,400,801,100	1,428,057,000	27,255,900	1.9
Court of Appeals	11,983,200	12,005,500	22,300	0.2
District Attorneys	66,197,900	70,755,200	4,557,300	6.9
Educational Communications Board	5,965,900	5,754,600	-211,300	-3.5
Elections Commission	6,516,900	6,114,300	-402,600	-6.2
Employee Trust Funds	27,900	21,400	-6,500	-23.3
Employment Relations Commission	1,250,300	1,354,500	104,200	8.3
Environmental Improvement Program	205,509,300	6,829,500	-198,679,800	-96.7
Ethics Commission	1,192,700	1,192,700	0	0.0
Financial Institutions	2,000,000	0	-2,000,000	-100.0
Governor, Office of the	4,530,400	4,530,400	0	0.0
Health and Educational Facilities Authority	0	0	0	0.0
Health Services	4,670,204,600	4,945,472,800	275,268,200	5.9
Higher Educational Aids Board	160,251,800	166,177,300	5,925,500	3.7
Historical Society	28,153,100	25,693,700	-2,459,400	-8.7
Insurance, Office of the Commissioner of	23,715,900	59,464,900	35,749,000	150.7
Judicial Commission	351,700	352,400	700	0.2
Judicial Council	0	0	0	0.0
Justice	113,908,900	128,219,400	14,310,500	12.6
Labor and Industry Review Commission	165,800	165,800	0	0.0
Legislature	90,401,800	90,456,600	54,800	0.1
Lieutenant Governor, Office of the	498,200	498,200	0	0.0
Medical College of Wisconsin	21,734,500	21,192,800	-541,700	-2.5
Military Affairs	88,038,100	41,361,000	-46,677,100	-53.0
Miscellaneous Appropriations	189,201,000	189,798,900	597,900	0.3
Natural Resources	187,879,400	99,744,300	-88,135,100	-46.9
People with Developmental Disabilities, Board for	134,800	134,800	0	0.0
Program Supplements	94,240,300	332,100	-93,908,200	-99.6
Public Defender Board	133,466,100	135,476,100	2,010,000	1.5
Public Instruction	8,190,432,800	9,070,352,400	879,919,600	10.7
Public Lands, Board of Commissioners of	1,811,400	1,828,700	17,300	1.0
Public Service Commission	751,750,000	3,500,000	-748,250,000	-99.5
Revenue	198,190,900	195,268,400	-2,922,500	-1.5
Shared Revenue and Tax Relief	2,727,749,300	3,473,775,200	746,025,900	27.3
State Fair Park Board	1,229,800	1,303,000	73,200	6.0
Supreme Court	18,100,700	18,113,200	12,500	0.1
Technical College System Board	623,024,900	618,024,900	-5,000,000	-0.8
Tourism	73,166,800	29,583,400	-43,583,400	-59.6
Transportation	150,277,200	78,008,700	-72,268,500	-48.1
Treasurer, State	0	0	0	0.0
University of Wisconsin System	1,266,299,200	1,343,447,100	77,147,900	6.1
Veterans Affairs	1,778,800	2,042,700	263,900	14.8
Wisconsin Economic Development Corporation	157,050,700	42,050,700	-115,000,000	-73.2
Wisconsin Housing and Economic Development	100,000,000	0	-100,000,000	-100.0
Workforce Development	295,483,800	79,469,100	-216,014,700	-73.1
TOTALS	24,227,525,300	23,934,929,700	-292,595,600	-1.2

Statewide

**Summary of GPR Positions
Governor's Recommendations - FY24**

	FY23 Base	FY24 Recommended	Change From Base (FTE)
Administration	59.87	87.92	28.05
Aging and Long-Term Care, Board on	20.48	21.98	1.50
Agriculture, Trade and Consumer Protection	201.40	214.90	13.50
Budget Stabilization Fund	0.00	0.00	0.00
Building Commission	0.00	0.00	0.00
Child Abuse and Neglect Prevention Board	0.00	0.00	0.00
Children and Families	232.92	244.44	11.52
Circuit Courts	543.00	551.00	8.00
Corrections	9,716.22	9,718.52	2.30
Court of Appeals	75.50	75.50	0.00
District Attorneys	456.40	505.20	48.80
Educational Communications Board	25.94	25.94	0.00
Elections Commission	25.75	35.75	10.00
Employee Trust Funds	0.00	0.00	0.00
Employment Relations Commission	6.00	9.00	3.00
Environmental Improvement Program	0.00	0.00	0.00
Ethics Commission	4.70	4.70	0.00
Financial Institutions	0.00	0.00	0.00
Governor, Office of the	37.25	37.25	0.00
Health and Educational Facilities Authority	0.00	0.00	0.00
Health Services	2,642.84	2,751.05	108.21
Higher Educational Aids Board	10.00	14.00	4.00
Historical Society	112.65	116.65	4.00
Insurance, Office of the Commissioner of	0.00	10.00	10.00
Judicial Commission	2.00	2.00	0.00
Judicial Council	0.00	0.00	0.00
Justice	405.58	447.08	41.50
Labor and Industry Review Commission	0.80	0.80	0.00
Legislature	758.17	761.17	3.00
Lieutenant Governor, Office of the	5.00	5.00	0.00
Medical College of Wisconsin	0.00	0.00	0.00
Military Affairs	82.08	93.48	11.40
Miscellaneous Appropriations	0.00	0.00	0.00
Natural Resources	222.52	225.52	3.00
People with Developmental Disabilities, Board for	0.00	0.00	0.00
Program Supplements	0.00	0.00	0.00
Public Defender Board	614.85	664.85	50.00
Public Instruction	252.47	258.47	6.00
Public Lands, Board of Commissioners of	9.50	10.50	1.00
Public Service Commission	0.00	0.00	0.00
Revenue	950.15	983.15	33.00
Shared Revenue and Tax Relief	0.00	0.00	0.00
State Fair Park Board	0.00	0.00	0.00
Supreme Court	115.50	115.50	0.00
Technical College System Board	23.25	26.25	3.00
Tourism	32.00	40.50	8.50
Transportation	0.00	0.00	0.00
Treasurer, State	0.00	0.00	0.00
University of Wisconsin System	17,817.99	17,725.99	-92.00
Veterans Affairs	0.00	0.00	0.00
Wisconsin Economic Development Corporation	0.00	0.00	0.00
Wisconsin Housing and Economic Development	0.00	0.00	0.00
Workforce Development	151.03	168.45	17.42
TOTALS	35,613.81	35,952.51	338.70

Statewide

**Summary of GPR Positions
Governor's Recommendations - FY25**

	FY24 Recommended	FY25 Recommended	Change From FY24 (FTE)
Administration	87.92	87.92	0.00
Aging and Long-Term Care, Board on	21.98	21.98	0.00
Agriculture, Trade and Consumer Protection	214.90	214.90	0.00
Budget Stabilization Fund	0.00	0.00	0.00
Building Commission	0.00	0.00	0.00
Child Abuse and Neglect Prevention Board	0.00	0.00	0.00
Children and Families	244.44	244.44	0.00
Circuit Courts	551.00	551.00	0.00
Corrections	9,718.52	9,725.52	7.00
Court of Appeals	75.50	75.50	0.00
District Attorneys	505.20	511.20	6.00
Educational Communications Board	25.94	25.94	0.00
Elections Commission	35.75	35.75	0.00
Employee Trust Funds	0.00	0.00	0.00
Employment Relations Commission	9.00	9.00	0.00
Environmental Improvement Program	0.00	0.00	0.00
Ethics Commission	4.70	4.70	0.00
Financial Institutions	0.00	0.00	0.00
Governor, Office of the	37.25	37.25	0.00
Health and Educational Facilities Authority	0.00	0.00	0.00
Health Services	2,751.05	2,748.72	-2.33
Higher Educational Aids Board	14.00	14.00	0.00
Historical Society	116.65	116.65	0.00
Insurance, Office of the Commissioner of	10.00	10.00	0.00
Judicial Commission	2.00	2.00	0.00
Judicial Council	0.00	0.00	0.00
Justice	447.08	453.28	6.20
Labor and Industry Review Commission	0.80	0.80	0.00
Legislature	761.17	761.17	0.00
Lieutenant Governor, Office of the	5.00	5.00	0.00
Medical College of Wisconsin	0.00	0.00	0.00
Military Affairs	93.48	104.48	11.00
Miscellaneous Appropriations	0.00	0.00	0.00
Natural Resources	225.52	225.52	0.00
People with Developmental Disabilities, Board for	0.00	0.00	0.00
Program Supplements	0.00	0.00	0.00
Public Defender Board	664.85	664.85	0.00
Public Instruction	258.47	258.47	0.00
Public Lands, Board of Commissioners of	10.50	10.50	0.00
Public Service Commission	0.00	0.00	0.00
Revenue	983.15	983.15	0.00
Shared Revenue and Tax Relief	0.00	0.00	0.00
State Fair Park Board	0.00	0.00	0.00
Supreme Court	115.50	115.50	0.00
Technical College System Board	26.25	26.25	0.00
Tourism	40.50	40.50	0.00
Transportation	0.00	0.00	0.00
Treasurer, State	0.00	0.00	0.00
University of Wisconsin System	17,725.99	17,728.02	2.03
Veterans Affairs	0.00	0.00	0.00
Wisconsin Economic Development Corporation	0.00	0.00	0.00
Wisconsin Housing and Economic Development	0.00	0.00	0.00
Workforce Development	168.45	168.45	0.00
TOTALS	35,952.51	35,982.41	29.90

